



# Universidad Politécnica de Pachuca

## HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución Geográfica

Del 01/ene./2023 Al 31/mar./2023

Fecha y 21/abr./2023

hora de Impresión 11:24 a. m.

Usr:  
sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_DG

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto Sin<br>Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| <b>0 Sin Ramo/Dependencia</b>  |  |              |                                 |                        |              |   |             |                              |                             |             |             |                            |
| <b>D Subdirección de Comunicación Social</b>   |  |              |                                 |                        |              |   |             |                              |                             |             |             |                            |
| <b>CS</b>  |  |              |                                 |                        |              |   |             |                              |                             |             |             |                            |
| 17S  | Educación                                    | \$132,767.00 | \$0.00                          | \$132,767.00           | \$0.00       | \$132,767.00                                  | \$0.00      | \$0.00                       | \$132,767.00                | \$0.00      | \$0.00      | \$0.00                     |
| A22  | Difusión institucional de Educación Superior | \$102,757.00 | \$0.00                          | \$102,757.00           | \$0.00       | \$102,757.00                                  | \$0.00      | \$0.00                       | \$102,757.00                | \$0.00      | \$0.00      | \$0.00                     |
| 214000   | Materiales, útiles y equipos menores de      | \$12,757.00  | \$0.00                          | \$12,757.00            | \$0.00       | \$12,757.00                                   | \$0.00      | \$0.00                       | \$12,757.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$12,757.00  | \$0.00                          | \$12,757.00            | \$0.00       | \$12,757.00                                   | \$0.00      | \$0.00                       | \$12,757.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 361000   | Difusión por radio, televisión y otros       | \$40,000.00  | \$0.00                          | \$40,000.00            | \$0.00       | \$40,000.00                                   | \$0.00      | \$0.00                       | \$40,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$40,000.00  | \$0.00                          | \$40,000.00            | \$0.00       | \$40,000.00                                   | \$0.00      | \$0.00                       | \$40,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 362000   | Difusión por radio, televisión y otros       | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                       | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                       | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| A23  | Otorgamiento de orientación vocacional para  | \$10,000.00  | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00      | \$0.00                       | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 211000   | Materiales, útiles y equipos menores de      | \$10,000.00  | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00      | \$0.00                       | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$10,000.00  | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00      | \$0.00                       | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| A24  | Firma de convenios de colaboración en        | \$20,010.00  | \$0.00                          | \$20,010.00            | \$0.00       | \$20,010.00                                   | \$0.00      | \$0.00                       | \$20,010.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 211000   | Materiales, útiles y equipos menores de      | \$20,010.00  | \$0.00                          | \$20,010.00            | \$0.00       | \$20,010.00                                   | \$0.00      | \$0.00                       | \$20,010.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$20,010.00  | \$0.00                          | \$20,010.00            | \$0.00       | \$20,010.00                                   | \$0.00      | \$0.00                       | \$20,010.00                 | \$0.00      | \$0.00      | \$0.00                     |
|  |  | \$132,767.00 | \$0.00                          | \$132,767.00           | \$0.00       | \$132,767.00                                  | \$0.00      | \$0.00                       | \$132,767.00                | \$0.00      | \$0.00      | \$0.00                     |
| Subdirección de Comunicación Social  |  | \$132,767.00 | \$0.00                          | \$132,767.00           | \$0.00       | \$132,767.00                                  | \$0.00      | \$0.00                       | \$132,767.00                | \$0.00      | \$0.00      | \$0.00                     |
| <b>D Vinculación y Extensión</b>   |  |              |                                 |                        |              |   |             |                              |                             |             |             |                            |
| <b>CS</b>  |  |              |                                 |                        |              |   |             |                              |                             |             |             |                            |
| 17S  | Educación                                    | \$789,726.00 | \$0.00                          | \$789,726.00           | \$45,000.00  | \$744,726.00                                  | \$45,000.00 | \$0.00                       | \$744,726.00                | \$45,000.00 | \$45,000.00 | \$0.00                     |
| A21  | Otorgamiento de servicios de educación       | \$789,726.00 | \$0.00                          | \$789,726.00           | \$45,000.00  | \$744,726.00                                  | \$45,000.00 | \$0.00                       | \$744,726.00                | \$45,000.00 | \$45,000.00 | \$0.00                     |
| 216000   | Material de limpieza                         | \$2,070.00   | \$0.00                          | \$2,070.00             | \$0.00       | \$2,070.00                                    | \$0.00      | \$0.00                       | \$2,070.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$2,070.00   | \$0.00                          | \$2,070.00             | \$0.00       | \$2,070.00                                    | \$0.00      | \$0.00                       | \$2,070.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 222000   | Productos alimenticios para animales         | \$180,000.00 | \$0.00                          | \$180,000.00           | \$45,000.00  | \$135,000.00                                  | \$45,000.00 | \$0.00                       | \$135,000.00                | \$45,000.00 | \$45,000.00 | \$0.00                     |
| 013  | Hidalgo                                      | \$180,000.00 | \$0.00                          | \$180,000.00           | \$45,000.00  | \$135,000.00                                  | \$45,000.00 | \$0.00                       | \$135,000.00                | \$45,000.00 | \$45,000.00 | \$0.00                     |
| 231000   | Productos alimenticios, agropecuarios y      | \$12,000.00  | \$0.00                          | \$12,000.00            | \$0.00       | \$12,000.00                                   | \$0.00      | \$0.00                       | \$12,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$12,000.00  | \$0.00                          | \$12,000.00            | \$0.00       | \$12,000.00                                   | \$0.00      | \$0.00                       | \$12,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 253000   | Medicinas y productos farmacéuticos          | \$6,000.00   | \$0.00                          | \$6,000.00             | \$0.00       | \$6,000.00                                    | \$0.00      | \$0.00                       | \$6,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$6,000.00   | \$0.00                          | \$6,000.00             | \$0.00       | \$6,000.00                                    | \$0.00      | \$0.00                       | \$6,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 254000   | Materiales, accesorios y suministros         | \$2,000.00   | \$0.00                          | \$2,000.00             | \$0.00       | \$2,000.00                                    | \$0.00      | \$0.00                       | \$2,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$2,000.00   | \$0.00                          | \$2,000.00             | \$0.00       | \$2,000.00                                    | \$0.00      | \$0.00                       | \$2,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 291000   | Herramientas menores                         | \$8,000.00   | \$0.00                          | \$8,000.00             | \$0.00       | \$8,000.00                                    | \$0.00      | \$0.00                       | \$8,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$8,000.00   | \$0.00                          | \$8,000.00             | \$0.00       | \$8,000.00                                    | \$0.00      | \$0.00                       | \$8,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 331000   | Servicios legales, de contabilidad,          | \$509,656.00 | \$0.00                          | \$509,656.00           | \$0.00       | \$509,656.00                                  | \$0.00      | \$0.00                       | \$509,656.00                | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$509,656.00 | \$0.00                          | \$509,656.00           | \$0.00       | \$509,656.00                                  | \$0.00      | \$0.00                       | \$509,656.00                | \$0.00      | \$0.00      | \$0.00                     |
| 381000   | Gastos de ceremonial                         | \$70,000.00  | \$0.00                          | \$70,000.00            | \$0.00       | \$70,000.00                                   | \$0.00      | \$0.00                       | \$70,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 013  | Hidalgo                                      | \$70,000.00  | \$0.00                          | \$70,000.00            | \$0.00       | \$70,000.00                                   | \$0.00      | \$0.00                       | \$70,000.00                 | \$0.00      | \$0.00      | \$0.00                     |

|  |  | \$789,726.00   | \$0.00 | \$789,726.00   | \$45,000.00 | \$744,726.00   | \$45,000.00 | \$0.00 | \$744,726.00   | \$45,000.00 | \$45,000.00 | \$0.00 |
|--|--|----------------|--------|----------------|-------------|----------------|-------------|--------|----------------|-------------|-------------|--------|
| Vinculación y Extensión  |  | \$789,726.00   | \$0.00 | \$789,726.00   | \$45,000.00 | \$744,726.00   | \$45,000.00 | \$0.00 | \$744,726.00   | \$45,000.00 | \$45,000.00 | \$0.00 |
| DI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO |  |                |        |                |             |                |             |        |                |             |             |        |
| Tn   |  |                |        |                |             |                |             |        |                |             |             |        |
| 17S  | Educación                                      | \$1,787,000.00 | \$0.00 | \$1,787,000.00 | \$24,200.71 | \$1,762,799.29 | \$24,200.71 | \$0.00 | \$1,762,799.29 | \$24,200.71 | \$24,200.71 | \$0.00 |
| A31  | Realización de productos de investigaciones    | \$590,000.00   | \$0.00 | \$590,000.00   | \$24,200.71 | \$565,799.29   | \$24,200.71 | \$0.00 | \$565,799.29   | \$24,200.71 | \$24,200.71 | \$0.00 |
|  | 211000 Materiales, útiles y equipos menores de | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 214000 Materiales, útiles y equipos menores de | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 246000 Material eléctrico y electrónico        | \$75,000.00    | \$0.00 | \$75,000.00    | \$0.00      | \$75,000.00    | \$0.00      | \$0.00 | \$75,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$75,000.00    | \$0.00 | \$75,000.00    | \$0.00      | \$75,000.00    | \$0.00      | \$0.00 | \$75,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 251000 Productos químicos básicos              | \$80,000.00    | \$0.00 | \$80,000.00    | \$0.00      | \$80,000.00    | \$0.00      | \$0.00 | \$80,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$80,000.00    | \$0.00 | \$80,000.00    | \$0.00      | \$80,000.00    | \$0.00      | \$0.00 | \$80,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 255000 Materiales, accesorios y suministros de | \$70,000.00    | \$0.00 | \$70,000.00    | \$0.00      | \$70,000.00    | \$0.00      | \$0.00 | \$70,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$70,000.00    | \$0.00 | \$70,000.00    | \$0.00      | \$70,000.00    | \$0.00      | \$0.00 | \$70,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 291000 Herramientas menores                    | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 298000 Refacciones y accesorios menores de     | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 331000 Servicios legales, de contabilidad,     | \$17,000.00    | \$0.00 | \$17,000.00    | \$0.00      | \$17,000.00    | \$0.00      | \$0.00 | \$17,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$17,000.00    | \$0.00 | \$17,000.00    | \$0.00      | \$17,000.00    | \$0.00      | \$0.00 | \$17,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 361000 Difusión por radio, televisión y otros  | \$92,000.00    | \$0.00 | \$92,000.00    | \$0.00      | \$92,000.00    | \$0.00      | \$0.00 | \$92,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$92,000.00    | \$0.00 | \$92,000.00    | \$0.00      | \$92,000.00    | \$0.00      | \$0.00 | \$92,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 392000 Impuestos y derechos                    | \$244,000.00   | \$0.00 | \$244,000.00   | \$24,200.71 | \$219,799.29   | \$24,200.71 | \$0.00 | \$219,799.29   | \$24,200.71 | \$24,200.71 | \$0.00 |
|  | 013 Hidalgo                                    | \$244,000.00   | \$0.00 | \$244,000.00   | \$24,200.71 | \$219,799.29   | \$24,200.71 | \$0.00 | \$219,799.29   | \$24,200.71 | \$24,200.71 | \$0.00 |
| A32  | Desarrollo de proyectos de investigación       | \$25,000.00    | \$0.00 | \$25,000.00    | \$0.00      | \$25,000.00    | \$0.00      | \$0.00 | \$25,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 361000 Difusión por radio, televisión y otros  | \$25,000.00    | \$0.00 | \$25,000.00    | \$0.00      | \$25,000.00    | \$0.00      | \$0.00 | \$25,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$25,000.00    | \$0.00 | \$25,000.00    | \$0.00      | \$25,000.00    | \$0.00      | \$0.00 | \$25,000.00    | \$0.00      | \$0.00      | \$0.00 |
| A54  | Distribución de mobiliario y equipo en         | \$1,172,000.00 | \$0.00 | \$1,172,000.00 | \$0.00      | \$1,172,000.00 | \$0.00      | \$0.00 | \$1,172,000.00 | \$0.00      | \$0.00      | \$0.00 |
|  | 515000 Equipo de cómputo y de tecnología de la | \$622,000.00   | \$0.00 | \$622,000.00   | \$0.00      | \$622,000.00   | \$0.00      | \$0.00 | \$622,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$622,000.00   | \$0.00 | \$622,000.00   | \$0.00      | \$622,000.00   | \$0.00      | \$0.00 | \$622,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 531000 Equipo médico y de laboratorio          | \$120,000.00   | \$0.00 | \$120,000.00   | \$0.00      | \$120,000.00   | \$0.00      | \$0.00 | \$120,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$120,000.00   | \$0.00 | \$120,000.00   | \$0.00      | \$120,000.00   | \$0.00      | \$0.00 | \$120,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 567000 Herramientas y máquinas-herramienta     | \$130,000.00   | \$0.00 | \$130,000.00   | \$0.00      | \$130,000.00   | \$0.00      | \$0.00 | \$130,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$130,000.00   | \$0.00 | \$130,000.00   | \$0.00      | \$130,000.00   | \$0.00      | \$0.00 | \$130,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 569000 Otros equipos                           | \$300,000.00   | \$0.00 | \$300,000.00   | \$0.00      | \$300,000.00   | \$0.00      | \$0.00 | \$300,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$300,000.00   | \$0.00 | \$300,000.00   | \$0.00      | \$300,000.00   | \$0.00      | \$0.00 | \$300,000.00   | \$0.00      | \$0.00      | \$0.00 |
|  |  | \$1,787,000.00 | \$0.00 | \$1,787,000.00 | \$24,200.71 | \$1,762,799.29 | \$24,200.71 | \$0.00 | \$1,762,799.29 | \$24,200.71 | \$24,200.71 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN,  |  | \$1,787,000.00 | \$0.00 | \$1,787,000.00 | \$24,200.71 | \$1,762,799.29 | \$24,200.71 | \$0.00 | \$1,762,799.29 | \$24,200.71 | \$24,200.71 | \$0.00 |
| DV Departamento de Vinculación y Extensión                         |  |                |        |                |             |                |             |        |                |             |             |        |
| Nn   |  |                |        |                |             |                |             |        |                |             |             |        |
| 17S  | Educación                                      | \$23,000.00    | \$0.00 | \$23,000.00    | \$0.00      | \$23,000.00    | \$0.00      | \$0.00 | \$23,000.00    | \$0.00      | \$0.00      | \$0.00 |
| A11  | Colocación de estudiantes de Educación         | \$23,000.00    | \$0.00 | \$23,000.00    | \$0.00      | \$23,000.00    | \$0.00      | \$0.00 | \$23,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 211000 Materiales, útiles y equipos menores de | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00      | \$12,000.00    | \$0.00      | \$0.00 | \$12,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00      | \$12,000.00    | \$0.00      | \$0.00 | \$12,000.00    | \$0.00      | \$0.00      | \$0.00 |
|  | 214000 Materiales, útiles y equipos menores de | \$3,000.00     | \$0.00 | \$3,000.00     | \$0.00      | \$3,000.00     | \$0.00      | \$0.00 | \$3,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$3,000.00     | \$0.00 | \$3,000.00     | \$0.00      | \$3,000.00     | \$0.00      | \$0.00 | \$3,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 294000 Refacciones y accesorios menores de     | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 362000 Difusión por radio, televisión y otros  | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  | 013 Hidalgo                                    | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00 |
|  |  | \$23,000.00    | \$0.00 | \$23,000.00    | \$0.00      | \$23,000.00    | \$0.00      | \$0.00 | \$23,000.00    | \$0.00      | \$0.00      | \$0.00 |
| Departamento de Vinculación y                                      |  | \$23,000.00    | \$0.00 | \$23,000.00    | \$0.00      | \$23,000.00    | \$0.00      | \$0.00 | \$23,000.00    | \$0.00      | \$0.00      | \$0.00 |

|                         |   |                |        |                |        |                |        |        |                |        |        |        |
|-------------------------|---|----------------|--------|----------------|--------|----------------|--------|--------|----------------|--------|--------|--------|
| SA SECRETARÍA ACADÉMICA |   |                |        |                |        |                |        |        |                |        |        |        |
| 17S                     | Educación                                       | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$0.00 |
| A12                     | Aprobación de adecuaciones curriculares de      | \$11,850.00    | \$0.00 | \$11,850.00    | \$0.00 | \$11,850.00    | \$0.00 | \$0.00 | \$11,850.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 372000 Pasajes terrestres                       | \$6,000.00     | \$0.00 | \$6,000.00     | \$0.00 | \$6,000.00     | \$0.00 | \$0.00 | \$6,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$6,000.00     | \$0.00 | \$6,000.00     | \$0.00 | \$6,000.00     | \$0.00 | \$0.00 | \$6,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 375000 Viáticos en el país                      | \$5,850.00     | \$0.00 | \$5,850.00     | \$0.00 | \$5,850.00     | \$0.00 | \$0.00 | \$5,850.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$5,850.00     | \$0.00 | \$5,850.00     | \$0.00 | \$5,850.00     | \$0.00 | \$0.00 | \$5,850.00     | \$0.00 | \$0.00 | \$0.00 |
| A15                     | Atención compensatoria a estudiantes de         | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 217000 Materiales y útiles de enseñanza         | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$0.00 | \$0.00 |
| A16                     | Capacitación del personal docente de            | \$124,000.00   | \$0.00 | \$124,000.00   | \$0.00 | \$124,000.00   | \$0.00 | \$0.00 | \$124,000.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 211000 Materiales, útiles y equipos menores de  | \$7,500.00     | \$0.00 | \$7,500.00     | \$0.00 | \$7,500.00     | \$0.00 | \$0.00 | \$7,500.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$7,500.00     | \$0.00 | \$7,500.00     | \$0.00 | \$7,500.00     | \$0.00 | \$0.00 | \$7,500.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 214000 Materiales, útiles y equipos menores de  | \$4,500.00     | \$0.00 | \$4,500.00     | \$0.00 | \$4,500.00     | \$0.00 | \$0.00 | \$4,500.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$4,500.00     | \$0.00 | \$4,500.00     | \$0.00 | \$4,500.00     | \$0.00 | \$0.00 | \$4,500.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 334000 Servicios de capacitación                | \$112,000.00   | \$0.00 | \$112,000.00   | \$0.00 | \$112,000.00   | \$0.00 | \$0.00 | \$112,000.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$112,000.00   | \$0.00 | \$112,000.00   | \$0.00 | \$112,000.00   | \$0.00 | \$0.00 | \$112,000.00   | \$0.00 | \$0.00 | \$0.00 |
| A18                     | Distribución de material didáctico a docentes   | \$1,250,261.00 | \$0.00 | \$1,250,261.00 | \$0.00 | \$1,250,261.00 | \$0.00 | \$0.00 | \$1,250,261.00 | \$0.00 | \$0.00 | \$0.00 |
|                         | 211000 Materiales, útiles y equipos menores de  | \$202,450.00   | \$0.00 | \$202,450.00   | \$0.00 | \$202,450.00   | \$0.00 | \$0.00 | \$202,450.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$202,450.00   | \$0.00 | \$202,450.00   | \$0.00 | \$202,450.00   | \$0.00 | \$0.00 | \$202,450.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 212000 Materiales y útiles de impresión y       | \$7,600.00     | \$0.00 | \$7,600.00     | \$0.00 | \$7,600.00     | \$0.00 | \$0.00 | \$7,600.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$7,600.00     | \$0.00 | \$7,600.00     | \$0.00 | \$7,600.00     | \$0.00 | \$0.00 | \$7,600.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 214000 Materiales, útiles y equipos menores de  | \$63,350.00    | \$0.00 | \$63,350.00    | \$0.00 | \$63,350.00    | \$0.00 | \$0.00 | \$63,350.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$63,350.00    | \$0.00 | \$63,350.00    | \$0.00 | \$63,350.00    | \$0.00 | \$0.00 | \$63,350.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 216000 Material de limpieza                     | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00 | \$0.00 | \$12,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00 | \$0.00 | \$12,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 217000 Materiales y útiles de enseñanza         | \$190,200.00   | \$0.00 | \$190,200.00   | \$0.00 | \$190,200.00   | \$0.00 | \$0.00 | \$190,200.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$190,200.00   | \$0.00 | \$190,200.00   | \$0.00 | \$190,200.00   | \$0.00 | \$0.00 | \$190,200.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 246000 Material eléctrico y electrónico         | \$49,000.00    | \$0.00 | \$49,000.00    | \$0.00 | \$49,000.00    | \$0.00 | \$0.00 | \$49,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$49,000.00    | \$0.00 | \$49,000.00    | \$0.00 | \$49,000.00    | \$0.00 | \$0.00 | \$49,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 247000 Artículos metálicos para la construcción | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00 | \$0.00 | \$15,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00 | \$0.00 | \$15,000.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 251000 Productos químicos básicos               | \$54,500.00    | \$0.00 | \$54,500.00    | \$0.00 | \$54,500.00    | \$0.00 | \$0.00 | \$54,500.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$54,500.00    | \$0.00 | \$54,500.00    | \$0.00 | \$54,500.00    | \$0.00 | \$0.00 | \$54,500.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 254000 Materiales, accesorios y suministros     | \$8,000.00     | \$0.00 | \$8,000.00     | \$0.00 | \$8,000.00     | \$0.00 | \$0.00 | \$8,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$8,000.00     | \$0.00 | \$8,000.00     | \$0.00 | \$8,000.00     | \$0.00 | \$0.00 | \$8,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 255000 Materiales, accesorios y suministros de  | \$90,711.00    | \$0.00 | \$90,711.00    | \$0.00 | \$90,711.00    | \$0.00 | \$0.00 | \$90,711.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$90,711.00    | \$0.00 | \$90,711.00    | \$0.00 | \$90,711.00    | \$0.00 | \$0.00 | \$90,711.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 256000 Fibras sintéticas, hules, plásticos y    | \$6,800.00     | \$0.00 | \$6,800.00     | \$0.00 | \$6,800.00     | \$0.00 | \$0.00 | \$6,800.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$6,800.00     | \$0.00 | \$6,800.00     | \$0.00 | \$6,800.00     | \$0.00 | \$0.00 | \$6,800.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 291000 Herramientas menores                     | \$65,250.00    | \$0.00 | \$65,250.00    | \$0.00 | \$65,250.00    | \$0.00 | \$0.00 | \$65,250.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$65,250.00    | \$0.00 | \$65,250.00    | \$0.00 | \$65,250.00    | \$0.00 | \$0.00 | \$65,250.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 294000 Refacciones y accesorios menores de      | \$27,900.00    | \$0.00 | \$27,900.00    | \$0.00 | \$27,900.00    | \$0.00 | \$0.00 | \$27,900.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$27,900.00    | \$0.00 | \$27,900.00    | \$0.00 | \$27,900.00    | \$0.00 | \$0.00 | \$27,900.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 331000 Servicios legales, de contabilidad,      | \$52,500.00    | \$0.00 | \$52,500.00    | \$0.00 | \$52,500.00    | \$0.00 | \$0.00 | \$52,500.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$52,500.00    | \$0.00 | \$52,500.00    | \$0.00 | \$52,500.00    | \$0.00 | \$0.00 | \$52,500.00    | \$0.00 | \$0.00 | \$0.00 |
|                         | 336000 Servicios de apoyo administrativo,       | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$0.00 | \$0.00 |
|                         | 392000 Impuestos y derechos                     | \$400,000.00   | \$0.00 | \$400,000.00   | \$0.00 | \$400,000.00   | \$0.00 | \$0.00 | \$400,000.00   | \$0.00 | \$0.00 | \$0.00 |
|                         | 013 Hidalgo                                     | \$400,000.00   | \$0.00 | \$400,000.00   | \$0.00 | \$400,000.00   | \$0.00 | \$0.00 | \$400,000.00   | \$0.00 | \$0.00 | \$0.00 |
|                         |   | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$0.00 |
|                         | SECRETARÍA ACADÉMICA                            | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$1,396,111.00 | \$0.00 | \$0.00 | \$0.00 |

|        |  |                  |                |                  |                 |                  |                 |             |                  |                 |                 |        |
|--------|--|------------------|----------------|------------------|-----------------|------------------|-----------------|-------------|------------------|-----------------|-----------------|--------|
| 17S    | Educación                                | \$129,727,643.00 | \$2,058,455.98 | \$131,786,098.98 | \$25,572,007.95 | \$106,214,091.03 | \$25,531,407.95 | \$40,600.00 | \$106,254,691.03 | \$25,531,407.95 | \$25,531,407.95 | \$0.00 |
| A55    | Administración de los recursos humanos,  | \$129,727,643.00 | \$2,058,455.98 | \$131,786,098.98 | \$25,572,007.95 | \$106,214,091.03 | \$25,531,407.95 | \$40,600.00 | \$106,254,691.03 | \$25,531,407.95 | \$25,531,407.95 | \$0.00 |
| 113000 | Sueldos base al personal permanente      | \$81,228,196.00  | \$0.00         | \$81,228,196.00  | \$19,679,461.93 | \$61,548,734.07  | \$19,679,461.93 | \$0.00      | \$61,548,734.07  | \$19,679,461.93 | \$19,679,461.93 | \$0.00 |
| 013    | Hidalgo                                  | \$81,228,196.00  | \$0.00         | \$81,228,196.00  | \$19,679,461.93 | \$61,548,734.07  | \$19,679,461.93 | \$0.00      | \$61,548,734.07  | \$19,679,461.93 | \$19,679,461.93 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y        | \$20,081,413.00  | \$0.00         | \$20,081,413.00  | \$33,829.88     | \$20,047,583.12  | \$33,829.88     | \$0.00      | \$20,047,583.12  | \$33,829.88     | \$33,829.88     | \$0.00 |
| 013    | Hidalgo                                  | \$20,081,413.00  | \$0.00         | \$20,081,413.00  | \$33,829.88     | \$20,047,583.12  | \$33,829.88     | \$0.00      | \$20,047,583.12  | \$33,829.88     | \$33,829.88     | \$0.00 |
| 141000 | Aportaciones de seguridad social         | \$10,428,044.00  | \$196,216.40   | \$10,624,260.40  | \$2,728,742.41  | \$7,895,517.99   | \$2,728,742.41  | \$0.00      | \$7,895,517.99   | \$2,728,742.41  | \$2,728,742.41  | \$0.00 |
| 013    | Hidalgo                                  | \$10,428,044.00  | \$196,216.40   | \$10,624,260.40  | \$2,728,742.41  | \$7,895,517.99   | \$2,728,742.41  | \$0.00      | \$7,895,517.99   | \$2,728,742.41  | \$2,728,742.41  | \$0.00 |
|        |  |                  | -\$14,548.75   |                  |                 |                  |                 |             |                  |                 |                 |        |
| 142000 | Aportaciones a fondos de vivienda        | \$3,872,012.00   | -\$14,548.75   | \$3,857,463.25   | \$946,120.87    | \$2,911,342.38   | \$946,120.87    | \$0.00      | \$2,911,342.38   | \$946,120.87    | \$946,120.87    | \$0.00 |
|        |  |                  | -\$14,548.75   |                  |                 |                  |                 |             |                  |                 |                 |        |
| 013    | Hidalgo                                  | \$3,872,012.00   | -\$14,548.75   | \$3,857,463.25   | \$946,120.87    | \$2,911,342.38   | \$946,120.87    | \$0.00      | \$2,911,342.38   | \$946,120.87    | \$946,120.87    | \$0.00 |
|        |  |                  | -\$181,667.65  |                  |                 |                  |                 |             |                  |                 |                 |        |
| 143000 | Aportaciones al sistema para el retiro   | \$2,246,904.00   | -\$181,667.65  | \$2,065,236.35   | \$378,448.35    | \$1,686,788.00   | \$378,448.35    | \$0.00      | \$1,686,788.00   | \$378,448.35    | \$378,448.35    | \$0.00 |
|        |  |                  | -\$181,667.65  |                  |                 |                  |                 |             |                  |                 |                 |        |
| 013    | Hidalgo                                  | \$2,246,904.00   | -\$181,667.65  | \$2,065,236.35   | \$378,448.35    | \$1,686,788.00   | \$378,448.35    | \$0.00      | \$1,686,788.00   | \$378,448.35    | \$378,448.35    | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de  | \$73,000.00      | \$0.00         | \$73,000.00      | \$10,458.05     | \$62,541.95      | \$10,458.05     | \$0.00      | \$62,541.95      | \$10,458.05     | \$10,458.05     | \$0.00 |
| 013    | Hidalgo                                  | \$73,000.00      | \$0.00         | \$73,000.00      | \$10,458.05     | \$62,541.95      | \$10,458.05     | \$0.00      | \$62,541.95      | \$10,458.05     | \$10,458.05     | \$0.00 |
| 212000 | Materiales y útiles de impresión y       | \$20,000.00      | \$0.00         | \$20,000.00      | \$0.00          | \$20,000.00      | \$0.00          | \$0.00      | \$20,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 013    | Hidalgo                                  | \$20,000.00      | \$0.00         | \$20,000.00      | \$0.00          | \$20,000.00      | \$0.00          | \$0.00      | \$20,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de  | \$65,000.00      | \$0.00         | \$65,000.00      | \$2,992.80      | \$62,007.20      | \$2,992.80      | \$0.00      | \$62,007.20      | \$2,992.80      | \$2,992.80      | \$0.00 |
| 013    | Hidalgo                                  | \$65,000.00      | \$0.00         | \$65,000.00      | \$2,992.80      | \$62,007.20      | \$2,992.80      | \$0.00      | \$62,007.20      | \$2,992.80      | \$2,992.80      | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos      | \$110,000.00     | \$0.00         | \$110,000.00     | \$0.00          | \$110,000.00     | \$0.00          | \$0.00      | \$110,000.00     | \$0.00          | \$0.00          | \$0.00 |
| 013    | Hidalgo                                  | \$110,000.00     | \$0.00         | \$110,000.00     | \$0.00          | \$110,000.00     | \$0.00          | \$0.00      | \$110,000.00     | \$0.00          | \$0.00          | \$0.00 |
| 254000 | Materiales, accesorios y suministros     | \$80,000.00      | \$0.00         | \$80,000.00      | \$0.00          | \$80,000.00      | \$0.00          | \$0.00      | \$80,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 013    | Hidalgo                                  | \$80,000.00      | \$0.00         | \$80,000.00      | \$0.00          | \$80,000.00      | \$0.00          | \$0.00      | \$80,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos     | \$360,000.00     | \$0.00         | \$360,000.00     | \$59,999.99     | \$300,000.01     | \$59,999.99     | \$0.00      | \$300,000.01     | \$59,999.99     | \$59,999.99     | \$0.00 |
| 013    | Hidalgo                                  | \$360,000.00     | \$0.00         | \$360,000.00     | \$59,999.99     | \$300,000.01     | \$59,999.99     | \$0.00      | \$300,000.01     | \$59,999.99     | \$59,999.99     | \$0.00 |
| 272000 | Prendas de seguridad y protección        | \$30,000.00      | \$0.00         | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00      | \$30,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 013    | Hidalgo                                  | \$30,000.00      | \$0.00         | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00      | \$30,000.00      | \$0.00          | \$0.00          | \$0.00 |
| 311000 | Energía eléctrica                        | \$1,656,000.00   | \$0.00         | \$1,656,000.00   | \$376,313.00    | \$1,279,687.00   | \$376,313.00    | \$0.00      | \$1,279,687.00   | \$376,313.00    | \$376,313.00    | \$0.00 |
| 013    | Hidalgo                                  | \$1,656,000.00   | \$0.00         | \$1,656,000.00   | \$376,313.00    | \$1,279,687.00   | \$376,313.00    | \$0.00      | \$1,279,687.00   | \$376,313.00    | \$376,313.00    | \$0.00 |
| 313000 | Agua                                     | \$84,000.00      | \$3,910.01     | \$87,910.01      | \$24,910.01     | \$63,000.00      | \$24,910.01     | \$0.00      | \$63,000.00      | \$24,910.01     | \$24,910.01     | \$0.00 |
| 013    | Hidalgo                                  | \$84,000.00      | \$3,910.01     | \$87,910.01      | \$24,910.01     | \$63,000.00      | \$24,910.01     | \$0.00      | \$63,000.00      | \$24,910.01     | \$24,910.01     | \$0.00 |
|        |  |                  | -\$8,928.00    |                  |                 |                  |                 |             |                  |                 |                 |        |
| 314000 | Telefonía tradicional                    | \$759,600.00     | -\$8,928.00    | \$750,672.00     | \$180,972.00    | \$569,700.00     | \$180,972.00    | \$0.00      | \$569,700.00     | \$180,972.00    | \$180,972.00    | \$0.00 |
|        |  |                  | -\$8,928.00    |                  |                 |                  |                 |             |                  |                 |                 |        |
| 013    | Hidalgo                                  | \$759,600.00     | -\$8,928.00    | \$750,672.00     | \$180,972.00    | \$569,700.00     | \$180,972.00    | \$0.00      | \$569,700.00     | \$180,972.00    | \$180,972.00    | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y | \$63,600.00      | \$0.00         | \$63,600.00      | \$0.00          | \$63,600.00      | \$0.00          | \$0.00      | \$63,600.00      | \$0.00          | \$0.00          | \$0.00 |
| 013    | Hidalgo                                  | \$63,600.00      | \$0.00         | \$63,600.00      | \$0.00          | \$63,600.00      | \$0.00          | \$0.00      | \$63,600.00      | \$0.00          | \$0.00          | \$0.00 |
|        |  |                  | -\$1,723.08    |                  |                 |                  |                 |             |                  |                 |                 |        |
| 318000 | Servicios postales y telegráficos        | \$10,000.00      | -\$1,723.08    | \$8,276.92       | \$276.92        | \$8,000.00       | \$276.92        | \$0.00      | \$8,000.00       | \$276.92        | \$276.92        | \$0.00 |

|                                     |   |                         |                       |                         |                        |                         |                        |                    |                         |                        |                        |               |
|-------------------------------------|---|-------------------------|-----------------------|-------------------------|------------------------|-------------------------|------------------------|--------------------|-------------------------|------------------------|------------------------|---------------|
|                                     |   |                         | <b>-\$1,723.08</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$1,723.08</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 013                                 | Hidalgo                                 | \$10,000.00             | -\$1,723.08           | \$8,276.92              | \$276.92               | \$8,000.00              | \$276.92               | \$0.00             | \$8,000.00              | \$276.92               | \$276.92               | \$0.00        |
|                                     |   |                         | <b>-\$249.60</b>      |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$249.60</b>      |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 323000                              | Arrendamiento de mobiliario y equipo de | \$91,200.00             | -\$249.60             | \$90,950.40             | \$22,550.40            | \$68,400.00             | \$22,550.40            | \$0.00             | \$68,400.00             | \$22,550.40            | \$22,550.40            | \$0.00        |
|                                     |   |                         | <b>-\$249.60</b>      |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$249.60</b>      |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 013                                 | Hidalgo                                 | \$91,200.00             | -\$249.60             | \$90,950.40             | \$22,550.40            | \$68,400.00             | \$22,550.40            | \$0.00             | \$68,400.00             | \$22,550.40            | \$22,550.40            | \$0.00        |
| 327000                              | Arrendamiento de activos intangibles    | \$472,665.00            | \$472,665.00          | \$945,330.00            | \$0.00                 | \$945,330.00            | \$0.00                 | \$0.00             | \$945,330.00            | \$0.00                 | \$0.00                 | \$0.00        |
| 013                                 | Hidalgo                                 | \$472,665.00            | \$472,665.00          | \$945,330.00            | \$0.00                 | \$945,330.00            | \$0.00                 | \$0.00             | \$945,330.00            | \$0.00                 | \$0.00                 | \$0.00        |
| 331000                              | Servicios legales, de contabilidad,     | \$266,720.00            | \$0.00                | \$266,720.00            | \$152,733.33           | \$113,986.67            | \$112,133.33           | \$40,600.00        | \$154,586.67            | \$112,133.33           | \$112,133.33           | \$0.00        |
| 013                                 | Hidalgo                                 | \$266,720.00            | \$0.00                | \$266,720.00            | \$152,733.33           | \$113,986.67            | \$112,133.33           | \$40,600.00        | \$154,586.67            | \$112,133.33           | \$112,133.33           | \$0.00        |
| 336000                              | Servicios de apoyo administrativo,      | \$72,000.00             | \$2,751.13            | \$74,751.13             | \$20,751.13            | \$54,000.00             | \$20,751.13            | \$0.00             | \$54,000.00             | \$20,751.13            | \$20,751.13            | \$0.00        |
| 013                                 | Hidalgo                                 | \$72,000.00             | \$2,751.13            | \$74,751.13             | \$20,751.13            | \$54,000.00             | \$20,751.13            | \$0.00             | \$54,000.00             | \$20,751.13            | \$20,751.13            | \$0.00        |
| 338000                              | Servicios de vigilancia                 | \$1,934,880.00          | \$0.00                | \$1,934,880.00          | \$0.00                 | \$1,934,880.00          | \$0.00                 | \$0.00             | \$1,934,880.00          | \$0.00                 | \$0.00                 | \$0.00        |
| 013                                 | Hidalgo                                 | \$1,934,880.00          | \$0.00                | \$1,934,880.00          | \$0.00                 | \$1,934,880.00          | \$0.00                 | \$0.00             | \$1,934,880.00          | \$0.00                 | \$0.00                 | \$0.00        |
| 341000                              | Servicios financieros y bancarios       | \$131,000.00            | \$27,081.17           | \$158,081.17            | \$59,081.17            | \$99,000.00             | \$59,081.17            | \$0.00             | \$99,000.00             | \$59,081.17            | \$59,081.17            | \$0.00        |
| 013                                 | Hidalgo                                 | \$131,000.00            | \$27,081.17           | \$158,081.17            | \$59,081.17            | \$99,000.00             | \$59,081.17            | \$0.00             | \$99,000.00             | \$59,081.17            | \$59,081.17            | \$0.00        |
|                                     |   |                         | <b>-\$56,148.80</b>   |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$56,148.80</b>   |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 345000                              | Seguro de bienes patrimoniales          | \$325,000.00            | -\$56,148.80          | \$268,851.20            | \$148,851.20           | \$120,000.00            | \$148,851.20           | \$0.00             | \$120,000.00            | \$148,851.20           | \$148,851.20           | \$0.00        |
|                                     |   |                         | <b>-\$56,148.80</b>   |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$56,148.80</b>   |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 013                                 | Hidalgo                                 | \$325,000.00            | -\$56,148.80          | \$268,851.20            | \$148,851.20           | \$120,000.00            | \$148,851.20           | \$0.00             | \$120,000.00            | \$148,851.20           | \$148,851.20           | \$0.00        |
| 361000                              | Difusión por radio, televisión y otros  | \$15,000.00             | \$12,346.00           | \$27,346.00             | \$17,346.00            | \$10,000.00             | \$17,346.00            | \$0.00             | \$10,000.00             | \$17,346.00            | \$17,346.00            | \$0.00        |
| 013                                 | Hidalgo                                 | \$15,000.00             | \$12,346.00           | \$27,346.00             | \$17,346.00            | \$10,000.00             | \$17,346.00            | \$0.00             | \$10,000.00             | \$17,346.00            | \$17,346.00            | \$0.00        |
|                                     |   |                         | <b>-\$4,325.25</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$4,325.25</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 371000                              | Pasajes aéreos                          | \$69,410.00             | -\$4,325.25           | \$65,084.75             | \$2,674.75             | \$62,410.00             | \$2,674.75             | \$0.00             | \$62,410.00             | \$2,674.75             | \$2,674.75             | \$0.00        |
|                                     |   |                         | <b>-\$4,325.25</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
|                                     |   |                         | <b>-\$4,325.25</b>    |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 013                                 | Hidalgo                                 | \$69,410.00             | -\$4,325.25           | \$65,084.75             | \$2,674.75             | \$62,410.00             | \$2,674.75             | \$0.00             | \$62,410.00             | \$2,674.75             | \$2,674.75             | \$0.00        |
| 372000                              | Pasajes terrestres                      | \$17,000.00             | \$0.00                | \$17,000.00             | \$0.00                 | \$17,000.00             | \$0.00                 | \$0.00             | \$17,000.00             | \$0.00                 | \$0.00                 | \$0.00        |
| 013                                 | Hidalgo                                 | \$17,000.00             | \$0.00                | \$17,000.00             | \$0.00                 | \$17,000.00             | \$0.00                 | \$0.00             | \$17,000.00             | \$0.00                 | \$0.00                 | \$0.00        |
| 375000                              | Viáticos en el país                     | \$23,000.00             | \$1,270.00            | \$24,270.00             | \$6,270.00             | \$18,000.00             | \$6,270.00             | \$0.00             | \$18,000.00             | \$6,270.00             | \$6,270.00             | \$0.00        |
| 013                                 | Hidalgo                                 | \$23,000.00             | \$1,270.00            | \$24,270.00             | \$6,270.00             | \$18,000.00             | \$6,270.00             | \$0.00             | \$18,000.00             | \$6,270.00             | \$6,270.00             | \$0.00        |
| 381000                              | Gastos de ceremonial                    | \$50,000.00             | \$74,405.50           | \$124,405.50            | \$74,405.50            | \$50,000.00             | \$74,405.50            | \$0.00             | \$50,000.00             | \$74,405.50            | \$74,405.50            | \$0.00        |
| 013                                 | Hidalgo                                 | \$50,000.00             | \$74,405.50           | \$124,405.50            | \$74,405.50            | \$50,000.00             | \$74,405.50            | \$0.00             | \$50,000.00             | \$74,405.50            | \$74,405.50            | \$0.00        |
| 382000                              | Gastos de orden social y cultural       | \$72,000.00             | \$10,423.46           | \$82,423.46             | \$28,423.46            | \$54,000.00             | \$28,423.46            | \$0.00             | \$54,000.00             | \$28,423.46            | \$28,423.46            | \$0.00        |
| 013                                 | Hidalgo                                 | \$72,000.00             | \$10,423.46           | \$82,423.46             | \$28,423.46            | \$54,000.00             | \$28,423.46            | \$0.00             | \$54,000.00             | \$28,423.46            | \$28,423.46            | \$0.00        |
| 392000                              | Impuestos y derechos                    | \$1,980,711.00          | \$1,524,978.44        | \$3,505,689.44          | \$24,196.17            | \$3,481,493.27          | \$24,196.17            | \$0.00             | \$3,481,493.27          | \$24,196.17            | \$24,196.17            | \$0.00        |
| 013                                 | Hidalgo                                 | \$1,980,711.00          | \$1,524,978.44        | \$3,505,689.44          | \$24,196.17            | \$3,481,493.27          | \$24,196.17            | \$0.00             | \$3,481,493.27          | \$24,196.17            | \$24,196.17            | \$0.00        |
| 398000                              | Impuesto sobre nóminas y otros que se   | \$3,039,288.00          | \$0.00                | \$3,039,288.00          | \$592,198.63           | \$2,447,089.37          | \$592,198.63           | \$0.00             | \$2,447,089.37          | \$592,198.63           | \$592,198.63           | \$0.00        |
| 013                                 | Hidalgo                                 | \$3,039,288.00          | \$0.00                | \$3,039,288.00          | \$592,198.63           | \$2,447,089.37          | \$592,198.63           | \$0.00             | \$2,447,089.37          | \$592,198.63           | \$592,198.63           | \$0.00        |
|                                     |   | <b>\$129,727,643.00</b> | <b>\$2,058,455.98</b> | <b>\$131,786,098.98</b> | <b>\$25,572,007.95</b> | <b>\$106,214,091.03</b> | <b>\$25,531,407.95</b> | <b>\$40,600.00</b> | <b>\$106,254,691.03</b> | <b>\$25,531,407.95</b> | <b>\$25,531,407.95</b> | <b>\$0.00</b> |
|                                     | SECRETARÍA ADMINISTRATIVA               | \$129,727,643.00        | \$2,058,455.98        | \$131,786,098.98        | \$25,572,007.95        | \$106,214,091.03        | \$25,531,407.95        | \$40,600.00        | \$106,254,691.03        | \$25,531,407.95        | \$25,531,407.95        | \$0.00        |
| SA Departamento de Recursos Humanos |   |                         |                       |                         |                        |                         |                        |                    |                         |                        |                        |               |
| 17S                                 | Educación                               | \$112,282.00            | \$0.00                | \$112,282.00            | \$0.00                 | \$112,282.00            | \$0.00                 | \$0.00             | \$112,282.00            | \$0.00                 | \$0.00                 | \$0.00        |
| A51                                 | Capacitación a servidores públicos de   | \$112,282.00            | \$0.00                | \$112,282.00            | \$0.00                 | \$112,282.00            | \$0.00                 | \$0.00             | \$112,282.00            | \$0.00                 | \$0.00                 | \$0.00        |

|   |   |                |              |                |              |                |              |        |                |              |              |             |
|---|---|----------------|--------------|----------------|--------------|----------------|--------------|--------|----------------|--------------|--------------|-------------|
| 334000                                    | Servicios de capacitación                 | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$0.00 | \$112,282.00   | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$0.00 | \$112,282.00   | \$0.00       | \$0.00       | \$0.00      |
|   |   | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$0.00 | \$112,282.00   | \$0.00       | \$0.00       | \$0.00      |
|   | Departamento de Recursos Humanos          | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$112,282.00   | \$0.00       | \$0.00 | \$112,282.00   | \$0.00       | \$0.00       | \$0.00      |
| SA Departamento de Seguimiento de Obra nn |   |                |              |                |              |                |              |        |                |              |              |             |
| 17S                                       | Educación                                 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
| A52                                       | Gestión de infraestructura en Educación   | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 332000                                    | Servicios de diseño, arquitectura,        | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
|   |   | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
|   | Departamento de Seguimiento de Obra       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00       | \$0.00 | \$10,000.00    | \$0.00       | \$0.00       | \$0.00      |
| SA Departamento de Soporte Técnico nn     |   |                |              |                |              |                |              |        |                |              |              |             |
| 17S                                       | Educación                                 | \$2,416,594.00 | -\$71,061.98 | \$2,345,532.02 | \$174,322.26 | \$2,171,209.76 | \$174,322.26 | \$0.00 | \$2,171,209.76 | \$174,322.26 | \$136,852.20 | \$37,470.06 |
|   |   |                | -\$71,061.98 |                |              |                |              |        |                |              |              |             |
|   |   |                | -\$71,061.98 |                |              |                |              |        |                |              |              |             |
| A53                                       | Mantenimiento a la infraestructura física | \$2,416,594.00 | -\$71,061.98 | \$2,345,532.02 | \$174,322.26 | \$2,171,209.76 | \$174,322.26 | \$0.00 | \$2,171,209.76 | \$174,322.26 | \$136,852.20 | \$37,470.06 |
| 216000                                    | Material de limpieza                      | \$420,000.00   | \$0.00       | \$420,000.00   | \$104,998.56 | \$315,001.44   | \$104,998.56 | \$0.00 | \$315,001.44   | \$104,998.56 | \$104,998.56 | \$0.00      |
| 013                                       | Hidalgo                                   | \$420,000.00   | \$0.00       | \$420,000.00   | \$104,998.56 | \$315,001.44   | \$104,998.56 | \$0.00 | \$315,001.44   | \$104,998.56 | \$104,998.56 | \$0.00      |
| 241000                                    | Productos minerales no metálicos          | \$2,000.00     | \$0.00       | \$2,000.00     | \$0.00       | \$2,000.00     | \$0.00       | \$0.00 | \$2,000.00     | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$2,000.00     | \$0.00       | \$2,000.00     | \$0.00       | \$2,000.00     | \$0.00       | \$0.00 | \$2,000.00     | \$0.00       | \$0.00       | \$0.00      |
| 242000                                    | Cemento y productos de concreto           | \$3,200.00     | \$0.00       | \$3,200.00     | \$910.60     | \$2,289.40     | \$910.60     | \$0.00 | \$2,289.40     | \$910.60     | \$0.00       | \$910.60    |
| 013                                       | Hidalgo                                   | \$3,200.00     | \$0.00       | \$3,200.00     | \$910.60     | \$2,289.40     | \$910.60     | \$0.00 | \$2,289.40     | \$910.60     | \$0.00       | \$910.60    |
| 243000                                    | Cal, yeso y productos de yeso             | \$3,000.00     | \$0.00       | \$3,000.00     | \$994.12     | \$2,005.88     | \$994.12     | \$0.00 | \$2,005.88     | \$994.12     | \$994.12     | \$0.00      |
| 013                                       | Hidalgo                                   | \$3,000.00     | \$0.00       | \$3,000.00     | \$994.12     | \$2,005.88     | \$994.12     | \$0.00 | \$2,005.88     | \$994.12     | \$994.12     | \$0.00      |
| 244000                                    | Madera y productos de madera              | \$1,006.00     | \$0.00       | \$1,006.00     | \$499.73     | \$506.27       | \$499.73     | \$0.00 | \$506.27       | \$499.73     | \$0.00       | \$499.73    |
| 013                                       | Hidalgo                                   | \$1,006.00     | \$0.00       | \$1,006.00     | \$499.73     | \$506.27       | \$499.73     | \$0.00 | \$506.27       | \$499.73     | \$0.00       | \$499.73    |
| 245000                                    | Vidrio y productos de vidrio              | \$1,000.00     | \$0.00       | \$1,000.00     | \$0.00       | \$1,000.00     | \$0.00       | \$0.00 | \$1,000.00     | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$1,000.00     | \$0.00       | \$1,000.00     | \$0.00       | \$1,000.00     | \$0.00       | \$0.00 | \$1,000.00     | \$0.00       | \$0.00       | \$0.00      |
| 246000                                    | Material eléctrico y electrónico          | \$40,000.00    | \$0.00       | \$40,000.00    | \$9,536.36   | \$30,463.64    | \$9,536.36   | \$0.00 | \$30,463.64    | \$9,536.36   | \$0.00       | \$9,536.36  |
| 013                                       | Hidalgo                                   | \$40,000.00    | \$0.00       | \$40,000.00    | \$9,536.36   | \$30,463.64    | \$9,536.36   | \$0.00 | \$30,463.64    | \$9,536.36   | \$0.00       | \$9,536.36  |
| 247000                                    | Artículos metálicos para la construcción  | \$28,000.00    | \$0.00       | \$28,000.00    | \$14,999.12  | \$13,000.88    | \$14,999.12  | \$0.00 | \$13,000.88    | \$14,999.12  | \$4,999.60   | \$9,999.52  |
| 013                                       | Hidalgo                                   | \$28,000.00    | \$0.00       | \$28,000.00    | \$14,999.12  | \$13,000.88    | \$14,999.12  | \$0.00 | \$13,000.88    | \$14,999.12  | \$4,999.60   | \$9,999.52  |
| 249000                                    | Otros materiales y artículos de           | \$50,000.00    | \$0.00       | \$50,000.00    | \$9,216.85   | \$40,783.15    | \$9,216.85   | \$0.00 | \$40,783.15    | \$9,216.85   | \$0.00       | \$9,216.85  |
| 013                                       | Hidalgo                                   | \$50,000.00    | \$0.00       | \$50,000.00    | \$9,216.85   | \$40,783.15    | \$9,216.85   | \$0.00 | \$40,783.15    | \$9,216.85   | \$0.00       | \$9,216.85  |
| 251000                                    | Productos químicos básicos                | \$87,000.00    | \$0.00       | \$87,000.00    | \$8,000.00   | \$79,000.00    | \$8,000.00   | \$0.00 | \$79,000.00    | \$8,000.00   | \$8,000.00   | \$0.00      |
| 013                                       | Hidalgo                                   | \$87,000.00    | \$0.00       | \$87,000.00    | \$8,000.00   | \$79,000.00    | \$8,000.00   | \$0.00 | \$79,000.00    | \$8,000.00   | \$8,000.00   | \$0.00      |
| 252000                                    | Fertilizantes, pesticidas y otros         | \$1,000.00     | \$0.00       | \$1,000.00     | \$377.00     | \$623.00       | \$377.00     | \$0.00 | \$623.00       | \$377.00     | \$0.00       | \$377.00    |
| 013                                       | Hidalgo                                   | \$1,000.00     | \$0.00       | \$1,000.00     | \$377.00     | \$623.00       | \$377.00     | \$0.00 | \$623.00       | \$377.00     | \$0.00       | \$377.00    |
| 256000                                    | Fibras sintéticas, hules, plásticos y     | \$24,000.00    | \$0.00       | \$24,000.00    | \$0.00       | \$24,000.00    | \$0.00       | \$0.00 | \$24,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$24,000.00    | \$0.00       | \$24,000.00    | \$0.00       | \$24,000.00    | \$0.00       | \$0.00 | \$24,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 259000                                    | Otros productos químicos                  | \$1,000.00     | \$0.00       | \$1,000.00     | \$499.96     | \$500.04       | \$499.96     | \$0.00 | \$500.04       | \$499.96     | \$499.96     | \$0.00      |
| 013                                       | Hidalgo                                   | \$1,000.00     | \$0.00       | \$1,000.00     | \$499.96     | \$500.04       | \$499.96     | \$0.00 | \$500.04       | \$499.96     | \$499.96     | \$0.00      |
| 261000                                    | Combustibles, lubricantes y aditivos      | \$26,000.00    | \$0.00       | \$26,000.00    | \$1,006.54   | \$24,993.46    | \$1,006.54   | \$0.00 | \$24,993.46    | \$1,006.54   | \$1,006.54   | \$0.00      |
| 013                                       | Hidalgo                                   | \$26,000.00    | \$0.00       | \$26,000.00    | \$1,006.54   | \$24,993.46    | \$1,006.54   | \$0.00 | \$24,993.46    | \$1,006.54   | \$1,006.54   | \$0.00      |
| 272000                                    | Prendas de seguridad y protección         | \$8,500.00     | \$0.00       | \$8,500.00     | \$2,999.76   | \$5,500.24     | \$2,999.76   | \$0.00 | \$5,500.24     | \$2,999.76   | \$2,999.76   | \$0.00      |
| 013                                       | Hidalgo                                   | \$8,500.00     | \$0.00       | \$8,500.00     | \$2,999.76   | \$5,500.24     | \$2,999.76   | \$0.00 | \$5,500.24     | \$2,999.76   | \$2,999.76   | \$0.00      |
| 291000                                    | Herramientas menores                      | \$11,000.00    | \$0.00       | \$11,000.00    | \$0.00       | \$11,000.00    | \$0.00       | \$0.00 | \$11,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 013                                       | Hidalgo                                   | \$11,000.00    | \$0.00       | \$11,000.00    | \$0.00       | \$11,000.00    | \$0.00       | \$0.00 | \$11,000.00    | \$0.00       | \$0.00       | \$0.00      |
| 292000                                    | Refacciones y accesorios menores de       | \$6,000.00     | \$0.00       | \$6,000.00     | \$1,500.00   | \$4,500.00     | \$1,500.00   | \$0.00 | \$4,500.00     | \$1,500.00   | \$0.00       | \$1,500.00  |
| 013                                       | Hidalgo                                   | \$6,000.00     | \$0.00       | \$6,000.00     | \$1,500.00   | \$4,500.00     | \$1,500.00   | \$0.00 | \$4,500.00     | \$1,500.00   | \$0.00       | \$1,500.00  |
| 293000                                    | Refacciones y accesorios menores de       | \$4,000.00     | \$0.00       | \$4,000.00     | \$0.00       | \$4,000.00     | \$0.00       | \$0.00 | \$4,000.00     | \$0.00       | \$0.00       | \$0.00      |

|                                 |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
|---------------------------------|---|------------------|----------------|------------------|-----------------|------------------|-----------------|-------------|------------------|-----------------|-----------------|-------------|
| 013                             | Hidalgo                                 | \$4,000.00       | \$0.00         | \$4,000.00       | \$0.00          | \$4,000.00       | \$0.00          | \$0.00      | \$4,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 294000                          | Refacciones y accesorios menores de     | \$32,000.00      | \$0.00         | \$32,000.00      | \$0.00          | \$32,000.00      | \$0.00          | \$0.00      | \$32,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$32,000.00      | \$0.00         | \$32,000.00      | \$0.00          | \$32,000.00      | \$0.00          | \$0.00      | \$32,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 295000                          | Refacciones y accesorios menores de     | \$37,000.00      | \$0.00         | \$37,000.00      | \$0.00          | \$37,000.00      | \$0.00          | \$0.00      | \$37,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$37,000.00      | \$0.00         | \$37,000.00      | \$0.00          | \$37,000.00      | \$0.00          | \$0.00      | \$37,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 296000                          | Refacciones y accesorios menores de     | \$4,500.00       | \$0.00         | \$4,500.00       | \$371.40        | \$4,128.60       | \$371.40        | \$0.00      | \$4,128.60       | \$371.40        | \$371.40        | \$0.00      |
| 013                             | Hidalgo                                 | \$4,500.00       | \$0.00         | \$4,500.00       | \$371.40        | \$4,128.60       | \$371.40        | \$0.00      | \$4,128.60       | \$371.40        | \$371.40        | \$0.00      |
| 298000                          | Refacciones y accesorios menores de     | \$6,500.00       | \$0.00         | \$6,500.00       | \$0.00          | \$6,500.00       | \$0.00          | \$0.00      | \$6,500.00       | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$6,500.00       | \$0.00         | \$6,500.00       | \$0.00          | \$6,500.00       | \$0.00          | \$0.00      | \$6,500.00       | \$0.00          | \$0.00          | \$0.00      |
|                                 |   |                  | -\$10,080.00   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   |                  | -\$10,080.00   |                  |                 |                  |                 |             |                  |                 |                 |             |
| 326000                          | Arrendamiento de maquinaria, otros      | \$126,000.00     | -\$10,080.00   | \$115,920.00     | \$13,920.00     | \$102,000.00     | \$13,920.00     | \$0.00      | \$102,000.00     | \$13,920.00     | \$10,440.00     | \$3,480.00  |
|                                 |   |                  | -\$10,080.00   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   |                  | -\$10,080.00   |                  |                 |                  |                 |             |                  |                 |                 |             |
| 013                             | Hidalgo                                 | \$126,000.00     | -\$10,080.00   | \$115,920.00     | \$13,920.00     | \$102,000.00     | \$13,920.00     | \$0.00      | \$102,000.00     | \$13,920.00     | \$10,440.00     | \$3,480.00  |
| 351000                          | Conservación y mantenimiento menor de   | \$145,000.00     | \$0.00         | \$145,000.00     | \$0.00          | \$145,000.00     | \$0.00          | \$0.00      | \$145,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$145,000.00     | \$0.00         | \$145,000.00     | \$0.00          | \$145,000.00     | \$0.00          | \$0.00      | \$145,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 352000                          | Instalación, reparación y mantenimiento | \$30,000.00      | \$0.00         | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00      | \$30,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$30,000.00      | \$0.00         | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00      | \$30,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 353000                          | Instalación, reparación y mantenimiento | \$6,500.00       | \$0.00         | \$6,500.00       | \$0.00          | \$6,500.00       | \$0.00          | \$0.00      | \$6,500.00       | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$6,500.00       | \$0.00         | \$6,500.00       | \$0.00          | \$6,500.00       | \$0.00          | \$0.00      | \$6,500.00       | \$0.00          | \$0.00          | \$0.00      |
| 354000                          | Instalación, reparación y mantenimiento | \$8,000.00       | \$0.00         | \$8,000.00       | \$0.00          | \$8,000.00       | \$0.00          | \$0.00      | \$8,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$8,000.00       | \$0.00         | \$8,000.00       | \$0.00          | \$8,000.00       | \$0.00          | \$0.00      | \$8,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 355000                          | Reparación y mantenimiento de equipo    | \$75,000.00      | \$0.00         | \$75,000.00      | \$2,542.26      | \$72,457.74      | \$2,542.26      | \$0.00      | \$72,457.74      | \$2,542.26      | \$2,542.26      | \$0.00      |
| 013                             | Hidalgo                                 | \$75,000.00      | \$0.00         | \$75,000.00      | \$2,542.26      | \$72,457.74      | \$2,542.26      | \$0.00      | \$72,457.74      | \$2,542.26      | \$2,542.26      | \$0.00      |
| 357000                          | Instalación, reparación y mantenimiento | \$78,000.00      | \$0.00         | \$78,000.00      | \$1,950.00      | \$76,050.00      | \$1,950.00      | \$0.00      | \$76,050.00      | \$1,950.00      | \$0.00          | \$1,950.00  |
| 013                             | Hidalgo                                 | \$78,000.00      | \$0.00         | \$78,000.00      | \$1,950.00      | \$76,050.00      | \$1,950.00      | \$0.00      | \$76,050.00      | \$1,950.00      | \$0.00          | \$1,950.00  |
|                                 |   |                  | -\$60,981.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   |                  | -\$60,981.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
| 358000                          | Servicios de limpieza y manejo de       | \$1,136,388.00   | -\$60,981.98   | \$1,075,406.02   | \$0.00          | \$1,075,406.02   | \$0.00          | \$0.00      | \$1,075,406.02   | \$0.00          | \$0.00          | \$0.00      |
|                                 |   |                  | -\$60,981.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   |                  | -\$60,981.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
| 013                             | Hidalgo                                 | \$1,136,388.00   | -\$60,981.98   | \$1,075,406.02   | \$0.00          | \$1,075,406.02   | \$0.00          | \$0.00      | \$1,075,406.02   | \$0.00          | \$0.00          | \$0.00      |
| 359000                          | Servicios de jardinería y fumigación    | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 013                             | Hidalgo                                 | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
|                                 |   |                  | -\$71,061.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   |                  | -\$71,061.98   |                  |                 |                  |                 |             |                  |                 |                 |             |
|                                 |   | \$2,416,594.00   | -\$71,061.98   | \$2,345,532.02   | \$174,322.26    | \$2,171,209.76   | \$174,322.26    | \$0.00      | \$2,171,209.76   | \$174,322.26    | \$136,852.20    | \$37,470.06 |
| Departamento de Soporte Técnico |   | \$2,416,594.00   | -\$71,061.98   | \$2,345,532.02   | \$174,322.26    | \$2,171,209.76   | \$174,322.26    | \$0.00      | \$2,171,209.76   | \$174,322.26    | \$136,852.20    | \$37,470.06 |
|                                 |   | \$136,395,123.00 | \$1,987,394.00 | \$138,382,517.00 | \$25,815,530.92 | \$112,566,986.08 | \$25,774,930.92 | \$40,600.00 | \$112,607,586.08 | \$25,774,930.92 | \$25,737,460.86 | \$37,470.06 |
| Sin Ramo/Dependencia            |   | \$136,395,123.00 | \$1,987,394.00 | \$138,382,517.00 | \$25,815,530.92 | \$112,566,986.08 | \$25,774,930.92 | \$40,600.00 | \$112,607,586.08 | \$25,774,930.92 | \$25,737,460.86 | \$37,470.06 |

SA PE Ingeniería en Telemática

|        |   |              |        |              |             |              |             |        |              |             |             |            |
|--------|---|--------------|--------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|------------|
| SA     | Departamento de Actividades Culturales y Deportivas |              |        |              |             |              |             |        |              |             |             |            |
| 17S    | Educación   | \$317,000.00 | \$0.00 | \$317,000.00 | \$20,913.49 | \$296,086.51 | \$20,913.49 | \$0.00 | \$296,086.51 | \$20,913.49 | \$15,913.89 | \$4,999.60 |
| A14    | Impartición de actividades extracurriculares en     | \$317,000.00 | \$0.00 | \$317,000.00 | \$20,913.49 | \$296,086.51 | \$20,913.49 | \$0.00 | \$296,086.51 | \$20,913.49 | \$15,913.89 | \$4,999.60 |
| 211000 | Materiales, útiles y equipos menores de             | \$4,000.00   | \$0.00 | \$4,000.00   | \$0.00      | \$4,000.00   | \$0.00      | \$0.00 | \$4,000.00   | \$0.00      | \$0.00      | \$0.00     |

|  |        |   |                |        |                |             |                |             |        |                |             |             |            |
|--|--------|---|----------------|--------|----------------|-------------|----------------|-------------|--------|----------------|-------------|-------------|------------|
|  | 013    | Hidalgo                                 | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 217000 | Materiales y útiles de enseñanza        | \$2,000.00     | \$0.00 | \$2,000.00     | \$0.00      | \$2,000.00     | \$0.00      | \$0.00 | \$2,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$2,000.00     | \$0.00 | \$2,000.00     | \$0.00      | \$2,000.00     | \$0.00      | \$0.00 | \$2,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 246000 | Material eléctrico y electrónico        | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$1,000.00     | \$0.00 | \$1,000.00     | \$0.00      | \$1,000.00     | \$0.00      | \$0.00 | \$1,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 253000 | Medicinas y productos farmacéuticos     | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$4,000.00     | \$0.00 | \$4,000.00     | \$0.00      | \$4,000.00     | \$0.00      | \$0.00 | \$4,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 271000 | Vestuario y uniformes                   | \$80,000.00    | \$0.00 | \$80,000.00    | \$0.00      | \$80,000.00    | \$0.00      | \$0.00 | \$80,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$80,000.00    | \$0.00 | \$80,000.00    | \$0.00      | \$80,000.00    | \$0.00      | \$0.00 | \$80,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 273000 | Artículos deportivos                    | \$25,000.00    | \$0.00 | \$25,000.00    | \$0.00      | \$25,000.00    | \$0.00      | \$0.00 | \$25,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$25,000.00    | \$0.00 | \$25,000.00    | \$0.00      | \$25,000.00    | \$0.00      | \$0.00 | \$25,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 331000 | Servicios legales, de contabilidad,     | \$104,000.00   | \$0.00 | \$104,000.00   | \$11,338.24 | \$92,661.76    | \$11,338.24 | \$0.00 | \$92,661.76    | \$11,338.24 | \$6,338.64  | \$4,999.60 |
|  | 013    | Hidalgo                                 | \$104,000.00   | \$0.00 | \$104,000.00   | \$11,338.24 | \$92,661.76    | \$11,338.24 | \$0.00 | \$92,661.76    | \$11,338.24 | \$6,338.64  | \$4,999.60 |
|  | 362000 | Difusión por radio, televisión y otros  | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00      | \$15,000.00    | \$0.00      | \$0.00 | \$15,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$15,000.00    | \$0.00 | \$15,000.00    | \$0.00      | \$15,000.00    | \$0.00      | \$0.00 | \$15,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 372000 | Pasajes terrestres                      | \$54,000.00    | \$0.00 | \$54,000.00    | \$575.25    | \$53,424.75    | \$575.25    | \$0.00 | \$53,424.75    | \$575.25    | \$575.25    | \$0.00     |
|  | 013    | Hidalgo                                 | \$54,000.00    | \$0.00 | \$54,000.00    | \$575.25    | \$53,424.75    | \$575.25    | \$0.00 | \$53,424.75    | \$575.25    | \$575.25    | \$0.00     |
|  | 375000 | Viáticos en el país                     | \$10,000.00    | \$0.00 | \$10,000.00    | \$9,000.00  | \$1,000.00     | \$9,000.00  | \$0.00 | \$1,000.00     | \$9,000.00  | \$9,000.00  | \$0.00     |
|  | 013    | Hidalgo                                 | \$10,000.00    | \$0.00 | \$10,000.00    | \$9,000.00  | \$1,000.00     | \$9,000.00  | \$0.00 | \$1,000.00     | \$9,000.00  | \$9,000.00  | \$0.00     |
|  | 382000 | Gastos de orden social y cultural       | \$18,000.00    | \$0.00 | \$18,000.00    | \$0.00      | \$18,000.00    | \$0.00      | \$0.00 | \$18,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$18,000.00    | \$0.00 | \$18,000.00    | \$0.00      | \$18,000.00    | \$0.00      | \$0.00 | \$18,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  |        |   | \$317,000.00   | \$0.00 | \$317,000.00   | \$20,913.49 | \$296,086.51   | \$20,913.49 | \$0.00 | \$296,086.51   | \$20,913.49 | \$15,913.89 | \$4,999.60 |
|  |        | Departamento de Actividades             | \$317,000.00   | \$0.00 | \$317,000.00   | \$20,913.49 | \$296,086.51   | \$20,913.49 | \$0.00 | \$296,086.51   | \$20,913.49 | \$15,913.89 | \$4,999.60 |
| SA Área de Becas                       |        |   |                |        |                |             |                |             |        |                |             |             |            |
|  | 17S    | Educación                               | \$435,850.00   | \$0.00 | \$435,850.00   | \$21,700.00 | \$414,150.00   | \$21,700.00 | \$0.00 | \$414,150.00   | \$21,700.00 | \$21,700.00 | \$0.00     |
|  | A17    | Otorgamiento de becas institucionales a | \$435,850.00   | \$0.00 | \$435,850.00   | \$21,700.00 | \$414,150.00   | \$21,700.00 | \$0.00 | \$414,150.00   | \$21,700.00 | \$21,700.00 | \$0.00     |
|  | 211000 | Materiales, útiles y equipos menores de | \$5,350.00     | \$0.00 | \$5,350.00     | \$0.00      | \$5,350.00     | \$0.00      | \$0.00 | \$5,350.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$5,350.00     | \$0.00 | \$5,350.00     | \$0.00      | \$5,350.00     | \$0.00      | \$0.00 | \$5,350.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 214000 | Materiales, útiles y equipos menores de | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$5,000.00     | \$0.00 | \$5,000.00     | \$0.00      | \$5,000.00     | \$0.00      | \$0.00 | \$5,000.00     | \$0.00      | \$0.00      | \$0.00     |
|  | 361000 | Difusión por radio, televisión y otros  | \$20,000.00    | \$0.00 | \$20,000.00    | \$20,000.00 | \$0.00         | \$20,000.00 | \$0.00 | \$0.00         | \$20,000.00 | \$20,000.00 | \$0.00     |
|  | 013    | Hidalgo                                 | \$20,000.00    | \$0.00 | \$20,000.00    | \$20,000.00 | \$0.00         | \$20,000.00 | \$0.00 | \$0.00         | \$20,000.00 | \$20,000.00 | \$0.00     |
|  | 442000 | Becas y otras ayudas para programas de  | \$405,500.00   | \$0.00 | \$405,500.00   | \$1,700.00  | \$403,800.00   | \$1,700.00  | \$0.00 | \$403,800.00   | \$1,700.00  | \$1,700.00  | \$0.00     |
|  | 013    | Hidalgo                                 | \$405,500.00   | \$0.00 | \$405,500.00   | \$1,700.00  | \$403,800.00   | \$1,700.00  | \$0.00 | \$403,800.00   | \$1,700.00  | \$1,700.00  | \$0.00     |
|  |        |   | \$435,850.00   | \$0.00 | \$435,850.00   | \$21,700.00 | \$414,150.00   | \$21,700.00 | \$0.00 | \$414,150.00   | \$21,700.00 | \$21,700.00 | \$0.00     |
|  |        | Área de Becas                           | \$435,850.00   | \$0.00 | \$435,850.00   | \$21,700.00 | \$414,150.00   | \$21,700.00 | \$0.00 | \$414,150.00   | \$21,700.00 | \$21,700.00 | \$0.00     |
| SA Departamento de Servicios Escolares |        |   |                |        |                |             |                |             |        |                |             |             |            |
|  | 17S    | Educación                               | \$1,758,990.00 | \$0.00 | \$1,758,990.00 | \$30,000.00 | \$1,728,990.00 | \$30,000.00 | \$0.00 | \$1,728,990.00 | \$30,000.00 | \$30,000.00 | \$0.00     |
|  | A13    | Diagnóstico a aspirantes de Educación   | \$1,758,990.00 | \$0.00 | \$1,758,990.00 | \$30,000.00 | \$1,728,990.00 | \$30,000.00 | \$0.00 | \$1,728,990.00 | \$30,000.00 | \$30,000.00 | \$0.00     |
|  | 211000 | Materiales, útiles y equipos menores de | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00      | \$10,000.00    | \$0.00      | \$0.00 | \$10,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$10,000.00    | \$0.00 | \$10,000.00    | \$0.00      | \$10,000.00    | \$0.00      | \$0.00 | \$10,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 212000 | Materiales y útiles de impresión y      | \$33,000.00    | \$0.00 | \$33,000.00    | \$0.00      | \$33,000.00    | \$0.00      | \$0.00 | \$33,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$33,000.00    | \$0.00 | \$33,000.00    | \$0.00      | \$33,000.00    | \$0.00      | \$0.00 | \$33,000.00    | \$0.00      | \$0.00      | \$0.00     |
|  | 214000 | Materiales, útiles y equipos menores de | \$100,000.00   | \$0.00 | \$100,000.00   | \$0.00      | \$100,000.00   | \$0.00      | \$0.00 | \$100,000.00   | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$100,000.00   | \$0.00 | \$100,000.00   | \$0.00      | \$100,000.00   | \$0.00      | \$0.00 | \$100,000.00   | \$0.00      | \$0.00      | \$0.00     |
|  | 331000 | Servicios legales, de contabilidad,     | \$357,600.00   | \$0.00 | \$357,600.00   | \$30,000.00 | \$327,600.00   | \$30,000.00 | \$0.00 | \$327,600.00   | \$30,000.00 | \$30,000.00 | \$0.00     |
|  | 013    | Hidalgo                                 | \$357,600.00   | \$0.00 | \$357,600.00   | \$30,000.00 | \$327,600.00   | \$30,000.00 | \$0.00 | \$327,600.00   | \$30,000.00 | \$30,000.00 | \$0.00     |
|  | 336000 | Servicios de apoyo administrativo,      | \$355,800.00   | \$0.00 | \$355,800.00   | \$0.00      | \$355,800.00   | \$0.00      | \$0.00 | \$355,800.00   | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$355,800.00   | \$0.00 | \$355,800.00   | \$0.00      | \$355,800.00   | \$0.00      | \$0.00 | \$355,800.00   | \$0.00      | \$0.00      | \$0.00     |
|  | 392000 | Impuestos y derechos                    | \$902,590.00   | \$0.00 | \$902,590.00   | \$0.00      | \$902,590.00   | \$0.00      | \$0.00 | \$902,590.00   | \$0.00      | \$0.00      | \$0.00     |
|  | 013    | Hidalgo                                 | \$902,590.00   | \$0.00 | \$902,590.00   | \$0.00      | \$902,590.00   | \$0.00      | \$0.00 | \$902,590.00   | \$0.00      | \$0.00      | \$0.00     |
|  |        |   | \$1,758,990.00 | \$0.00 | \$1,758,990.00 | \$30,000.00 | \$1,728,990.00 | \$30,000.00 | \$0.00 | \$1,728,990.00 | \$30,000.00 | \$30,000.00 | \$0.00     |



|  |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
|--|---|------------------|----------------|------------------|-----------------|------------------|-----------------|-------------|------------------|-----------------|-----------------|-------------|
| Departamento de Servicios Escolares          |   | \$1,758,990.00   | \$0.00         | \$1,758,990.00   | \$30,000.00     | \$1,728,990.00   | \$30,000.00     | \$0.00      | \$1,728,990.00   | \$30,000.00     | \$30,000.00     | \$0.00      |
|  |   | \$2,511,840.00   | \$0.00         | \$2,511,840.00   | \$72,613.49     | \$2,439,226.51   | \$72,613.49     | \$0.00      | \$2,439,226.51   | \$72,613.49     | \$67,613.89     | \$4,999.60  |
| PE Ingeniería en Telemática                  |   | \$2,511,840.00   | \$0.00         | \$2,511,840.00   | \$72,613.49     | \$2,439,226.51   | \$72,613.49     | \$0.00      | \$2,439,226.51   | \$72,613.49     | \$67,613.89     | \$4,999.60  |
| SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL   |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
| SD Subdirección de Calidad                   |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
| inn  |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
| 17S  | Educación                                   | \$567,000.00     | \$0.00         | \$567,000.00     | \$0.00          | \$567,000.00     | \$0.00          | \$0.00      | \$567,000.00     | \$0.00          | \$0.00          | \$0.00      |
| A41  | Gestión de evaluaciones a la institución de | \$567,000.00     | \$0.00         | \$567,000.00     | \$0.00          | \$567,000.00     | \$0.00          | \$0.00      | \$567,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 211000                                       | Materiales, útiles y equipos menores de     | \$10,000.00      | \$0.00         | \$10,000.00      | \$0.00          | \$10,000.00      | \$0.00          | \$0.00      | \$10,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$10,000.00      | \$0.00         | \$10,000.00      | \$0.00          | \$10,000.00      | \$0.00          | \$0.00      | \$10,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 212000                                       | Materiales y útiles de impresión y          | \$8,000.00       | \$0.00         | \$8,000.00       | \$0.00          | \$8,000.00       | \$0.00          | \$0.00      | \$8,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$8,000.00       | \$0.00         | \$8,000.00       | \$0.00          | \$8,000.00       | \$0.00          | \$0.00      | \$8,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 214000                                       | Materiales, útiles y equipos menores de     | \$2,000.00       | \$0.00         | \$2,000.00       | \$0.00          | \$2,000.00       | \$0.00          | \$0.00      | \$2,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$2,000.00       | \$0.00         | \$2,000.00       | \$0.00          | \$2,000.00       | \$0.00          | \$0.00      | \$2,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 331000                                       | Servicios legales, de contabilidad,         | \$390,000.00     | \$0.00         | \$390,000.00     | \$0.00          | \$390,000.00     | \$0.00          | \$0.00      | \$390,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$390,000.00     | \$0.00         | \$390,000.00     | \$0.00          | \$390,000.00     | \$0.00          | \$0.00      | \$390,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 334000                                       | Servicios de capacitación                   | \$20,000.00      | \$0.00         | \$20,000.00      | \$0.00          | \$20,000.00      | \$0.00          | \$0.00      | \$20,000.00      | \$0.00          | \$0.00          | \$0.00      |
|  |   | \$20,000.00      | \$0.00         | \$20,000.00      | \$0.00          | \$20,000.00      | \$0.00          | \$0.00      | \$20,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 375000                                       | Viáticos en el país                         | \$4,000.00       | \$0.00         | \$4,000.00       | \$0.00          | \$4,000.00       | \$0.00          | \$0.00      | \$4,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$4,000.00       | \$0.00         | \$4,000.00       | \$0.00          | \$4,000.00       | \$0.00          | \$0.00      | \$4,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 381000                                       | Gastos de ceremonial                        | \$133,000.00     | \$0.00         | \$133,000.00     | \$0.00          | \$133,000.00     | \$0.00          | \$0.00      | \$133,000.00     | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$133,000.00     | \$0.00         | \$133,000.00     | \$0.00          | \$133,000.00     | \$0.00          | \$0.00      | \$133,000.00     | \$0.00          | \$0.00          | \$0.00      |
|  |   | \$567,000.00     | \$0.00         | \$567,000.00     | \$0.00          | \$567,000.00     | \$0.00          | \$0.00      | \$567,000.00     | \$0.00          | \$0.00          | \$0.00      |
| Subdirección de Calidad                      |   | \$567,000.00     | \$0.00         | \$567,000.00     | \$0.00          | \$567,000.00     | \$0.00          | \$0.00      | \$567,000.00     | \$0.00          | \$0.00          | \$0.00      |
| SD Departamento de Evaluación y Estadísticas |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
| inn  |   |                  |                |                  |                 |                  |                 |             |                  |                 |                 |             |
| 17S  | Educación                                   | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
| A42  | Evaluación a docentes de Educación Superior | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
| 211000                                       | Materiales, útiles y equipos menores de     | \$9,000.00       | \$0.00         | \$9,000.00       | \$0.00          | \$9,000.00       | \$0.00          | \$0.00      | \$9,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$9,000.00       | \$0.00         | \$9,000.00       | \$0.00          | \$9,000.00       | \$0.00          | \$0.00      | \$9,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 214000                                       | Materiales, útiles y equipos menores de     | \$6,000.00       | \$0.00         | \$6,000.00       | \$0.00          | \$6,000.00       | \$0.00          | \$0.00      | \$6,000.00       | \$0.00          | \$0.00          | \$0.00      |
| 013  | Hidalgo                                     | \$6,000.00       | \$0.00         | \$6,000.00       | \$0.00          | \$6,000.00       | \$0.00          | \$0.00      | \$6,000.00       | \$0.00          | \$0.00          | \$0.00      |
|  |   | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
| Departamento de Evaluación y                 |   | \$15,000.00      | \$0.00         | \$15,000.00      | \$0.00          | \$15,000.00      | \$0.00          | \$0.00      | \$15,000.00      | \$0.00          | \$0.00          | \$0.00      |
|  |   | \$582,000.00     | \$0.00         | \$582,000.00     | \$0.00          | \$582,000.00     | \$0.00          | \$0.00      | \$582,000.00     | \$0.00          | \$0.00          | \$0.00      |
| SECRETARIA DE                                |   | \$582,000.00     | \$0.00         | \$582,000.00     | \$0.00          | \$582,000.00     | \$0.00          | \$0.00      | \$582,000.00     | \$0.00          | \$0.00          | \$0.00      |
|  |   | \$139,488,963.00 | \$1,987,394.00 | \$141,476,357.00 | \$25,888,144.41 | \$115,588,212.59 | \$25,847,544.41 | \$40,600.00 | \$115,628,812.59 | \$25,847,544.41 | \$25,805,074.75 | \$42,469.66 |
| Total Final                                  |   | \$139,488,963.00 | \$1,987,394.00 | \$141,476,357.00 | \$25,888,144.41 | \$115,588,212.59 | \$25,847,544.41 | \$40,600.00 | \$115,628,812.59 | \$25,847,544.41 | \$25,805,074.75 | \$42,469.66 |