

200000 MATERIALES Y SUMINISTROS

\$792,761.00

\$0.00

\$792,761.00

Usr:

sergio

Universidad Politécnica de Pachuca **HIDALGO**



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2023 Al 31/mar./2023

Fecha y 21/abr./2023

Kep. ip.	ptEstadoPresupuestoEgresosUA_PG_PY_CP_CE Ramo o Dependencia /					Dresunuesto					de Impresión 11:1	
•	Ramo o Dependencia / ma Presupuestario (Modalidad y Programa) /Actividad institucional/ eto del gasto por Capítulo/Clasificación Económica		Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Sin Ramo/Dependencia											
	•											
17S	S Educación											
298	AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIO	JIÓN										
	700000 INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	0 \$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	•	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	0 S/N	\$5,065,942.00	0 \$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	
		\$5,065,942.00	0 \$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	
	AV099 FORTALECIMIENTO AL	\$5,065,942.00	0 \$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en s	n servicio social, es	stadías o residenci	as profesionales								
	200000 MATERIALES Y SUMINISTROS	\$19,000.00		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$19,000.00		\$19,000.00	\$0.00	\$19,000.00	\$0.00			\$0.00	\$0.00	
	300000 SERVICIOS GENERALES	\$4,000.00	0 \$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$4,000.00	0 \$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
		\$23,000.00		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
	Colocación de estudiantes de	\$23,000.00		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
A12	2 Aprobación de adecuaciones curriculares de planes y	v programas de es	studio de Educació	n Superior								
	300000 SERVICIOS GENERALES	\$11,850.00		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$11,850.00	· · · · · · · · · · · · · · · · · · ·	\$11,850.00	\$0.00	\$11,850.00	\$0.00	· ·		\$0.00	\$0.00	•
		\$11,850.00		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00		\$0.00	\$0.00	
	Aprobación de adecuaciones	\$11,850.00		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00		\$0.00	\$0.00	
A15	5 Atención compensatoria a estudiantes de Educación S	Superior										
	200000 MATERIALES Y SUMINISTROS	\$10,000.00	0 \$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
	1 Gasto Corriente	\$10,000.00	· ·	\$10,000.00	\$0.00	\$10,000.00	\$0.00	· ·		\$0.00	\$0.00	\$0.0
		\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	Atención compensatoria a	\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
A16	6 Capacitación del personal docente de Educación Supe	nerior										
	200000 MATERIALES Y SUMINISTROS	\$12,000.00	0 \$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.0
	1 Gasto Corriente	\$12,000.00	•	\$12,000.00	\$0.00	\$12,000.00	\$0.00	•	. ,	\$0.00	\$0.00	•
	300000 SERVICIOS GENERALES	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
	1 Gasto Corriente	\$112,000.00	0 \$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.0
		\$124,000.00	0 \$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.0
	Capacitación del personal docente de	\$124,000.00		\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
A18	B Distribución de material didáctico a docentes de Educ	cación Superior				<u> </u>				<u> </u>		
										4		

\$0.00

\$792,761.00

\$0.00

\$0.00

\$792,761.00

\$0.00

\$0.00

	1 Gasto Corriente	\$792,761.00	\$0.00	\$792,761.00	\$0.00	\$792,761.00	\$0.00	\$0.00	\$792,761.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
	<u>-</u>	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$0.00
	Distribución de material didáctico a	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$0.00
A21	Otorgamiento de servicios de educación continua y	tecnológicos de Educac	ión Superior									
	200000 MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$165,070.00	\$45,000.00	\$45,000.00	\$0.00
	1 Gasto Corriente	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$165,070.00	\$45,000.00	\$45,000.00	\$0.00
	300000 SERVICIOS GENERALES	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00
	_	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
	Otorgamiento de servicios de	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
A22	Difusión institucional de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	-	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
	Difusión institucional de Educación	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
A23	Otorgamiento de orientación vocacional para Educa	ción Superior										
	200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	-	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en Educación S	Superior										
	200000 MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	-	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	Firma de convenios de colaboración	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31	Realización de productos de investigaciones científi	ca v tecnológica de Edu	cación Superi	or								
7.0.	200000 MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$353,000.00	\$0.00	\$353,000.00	\$24,200.71	\$328,799.29	\$24,200.71	\$0.00	\$328,799.29	\$24,200.71	\$24,200.71	\$0.00
	1 Gasto Corriente	\$353,000.00	\$0.00	\$353,000.00	\$24,200.71	\$328,799.29	\$24,200.71	\$0.00	\$328,799.29	\$24,200.71	\$24,200.71	\$0.00
	-	\$590,000.00	\$0.00	\$590,000.00	\$24,200.71	\$565,799.29	\$24,200.71	\$0.00	\$565,799.29	\$24,200.71	\$24,200.71	\$0.00
	Realización de productos de	\$590,000.00	\$0.00	\$590,000.00	\$24,200.71	\$565,799.29	\$24,200.71	\$0.00	\$565,799.29	\$24,200.71	\$24,200.71	\$0.00
A32	Desarrollo de proyectos de investigación educativa	on Educación Sunorior										
7.02	300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	- Cable Comone	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Desarrollo de proyectos de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
454												
A51	Capacitación a servidores públicos de Educación Su	•	¢ 0.00	\$442.000.00	***	£442 000 00	60.00	60.00	\$442 000 00	#0.00	* 0.00	¢ 0.00
	300000 SERVICIOS GENERALES	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$0.00	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	1 Gasto Corriente	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00

		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.0
	Capacitación a servidores públicos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.0
2 Gest i	ión de infraestructura en Educación Superior											
3000	00 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
	1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
	Gestión de infraestructura en	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
3 Mant	tenimiento a la infraestructura física educativa d	le Educación Superio	r									
2000	00 MATERIALES Y SUMINISTROS	\$796,706.00	\$0.00	\$796,706.00	\$155,910.00	\$640,796.00	\$155,910.00	\$0.00	\$640,796.00	\$155,910.00	\$123,869.94	\$32,040.0
	1 Gasto Corriente	\$796,706.00	\$0.00	\$796,706.00	\$155,910.00	\$640,796.00	\$155,910.00	\$0.00	\$640,796.00	\$155,910.00	\$123,869.94	\$32,040.0
3000	00 SERVICIOS GENERALES	\$1,619,888.00	-\$71,061.98	\$1,548,826.02	\$18,412.26	\$1,530,413.76	\$18,412.26	\$0.00	\$1,530,413.76	\$18,412.26	\$12,982.26	\$5,430.0
	1 Gasto Corriente	\$1,619,888.00	-\$71,061.98	\$1,548,826.02	\$18,412.26	\$1,530,413.76	\$18,412.26	\$0.00	\$1,530,413.76	\$18,412.26	\$12,982.26	\$5,430.0
	-	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.0
	Mantenimiento a la infraestructura	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.0
4 Distri	ibución de mobiliario y equipo en Educación Su	uperior										
500000	00 BIENES MUEBLES, INMUEBLES E	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.0
	2 Gasto de Capital	\$1,172,000.00	CO OO	£4.470.000.00	# 0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.0
	2 Gasio de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	Ψ0.00	Ψ0.00	Ψ0.0
	Z Gasto de Capital	\$1,172,000.00	\$0.00 \$0.00	\$1,172,000.00	\$0.00 \$0.00	\$1,172,000.00	\$0.00	\$0.00 \$0.00	\$1,172,000.00	\$0.00	\$0.00	
	Distribución de mobiliario y equipo											\$0.0
5 Admi	Distribución de mobiliario y equipo	\$1,172,000.00 \$1,172,000.00	\$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00 \$0.00
	Distribución de mobiliario y equipo	\$1,172,000.00 \$1,172,000.00	\$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.0
	Distribución de mobiliario y equipo – no de mobiliario y equipo inistración de los recursos humanos, materiales	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu	\$0.00 \$0.00 ucación Superio	\$1,172,000.00 \$1,172,000.00	\$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0
1000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiale: 00 SERVICIOS PERSONALES	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00	\$0.00 \$0.00 ucación Superio \$0.00	\$1,172,000.00 \$1,172,000.00 or \$117,856,569.00	\$0.00 \$0.00 \$23,766,603.44	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56	\$0.00 \$0.00 \$23,766,603.44	\$0.00 \$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56	\$0.00 \$0.00 \$23,766,603.44	\$0.00 \$0.00 \$23,766,603.44	\$0.0 \$0.0 \$0.0
1000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiale: 00 SERVICIOS PERSONALES 1 Gasto Corriente	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00	\$0.00 \$0.00 sucación Superio \$0.00	\$1,172,000.00 \$1,172,000.00 or \$117,856,569.00 \$117,856,569.00	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44	\$0.00 \$0.00 \$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44	\$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00	\$0.00 \$0.00 sucación Superio \$0.00 \$0.00 \$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00 or \$117,856,569.00 \$117,856,569.00 \$738,000.00	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00	\$0.00 \$0.00 so.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 or \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$664,549.16	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$664,549.16	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$11,133,074.00 \$129,727,643.00	\$0.00 \$0.00 so.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$13,191,529.98 \$13,191,529.98 \$131,786,098.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$1,731,953.67 \$25,572,007.95	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$664,549.16 \$11,459,576.31 \$11,459,576.31 \$106,214,091.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$664,549.16 \$11,500,176.31 \$11,500,176.31 \$106,254,691.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES	\$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$ \$11,133,074.00	\$0.00 \$0.00 so.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$13,191,529.98 \$13,191,529.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$1,731,953.67	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$664,549.16 \$11,459,576.31 \$11,459,576.31	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,500,176.31 \$11,500,176.31	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES 1 Gasto Corriente	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$11,133,074.00 \$129,727,643.00	\$0.00 \$0.00 lcación Superio \$0.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$1,17,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$13,191,529.98 \$131,786,098.98 \$131,786,098.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$1,731,953.67 \$25,572,007.95	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,459,576.31 \$11,459,576.31 \$106,214,091.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00 \$40,600.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,500,176.31 \$11,500,176.31 \$106,254,691.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES 1 Gasto Corriente Administración de los recursos	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$ y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$11,133,074.00 \$129,727,643.00 \$129,727,643.00	\$0.00 \$0.00 lcación Superio \$0.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$1,17,856,569.00 \$13,8000.00 \$738,000.00 \$13,191,529.98 \$13,191,529.98 \$131,786,098.98 \$131,786,098.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$25,572,007.95 \$25,572,007.95	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,459,576.31 \$11,459,576.31 \$106,214,091.03 \$106,214,091.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00 \$40,600.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,500,176.31 \$11,500,176.31 \$106,254,691.03 \$106,254,691.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES 1 Gasto Corriente	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 s y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$11,133,074.00 \$129,727,643.00	\$0.00 \$0.00 lcación Superio \$0.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$1,17,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$13,191,529.98 \$131,786,098.98 \$131,786,098.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$1,731,953.67 \$25,572,007.95	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,459,576.31 \$11,459,576.31 \$106,214,091.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00 \$40,600.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,500,176.31 \$11,500,176.31 \$106,254,691.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
2000	Distribución de mobiliario y equipo inistración de los recursos humanos, materiales 00 SERVICIOS PERSONALES 1 Gasto Corriente 00 MATERIALES Y SUMINISTROS 1 Gasto Corriente 00 SERVICIOS GENERALES 1 Gasto Corriente Administración de los recursos	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$ y financieros en Edu \$117,856,569.00 \$117,856,569.00 \$738,000.00 \$738,000.00 \$11,133,074.00 \$11,133,074.00 \$129,727,643.00 \$129,727,643.00	\$0.00 \$0.00 so.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98 \$2,058,455.98 \$1,987,394.00 \$1,987,394.00	\$1,172,000.00 \$1,172,000.00 \$1,172,000.00 \$1,17,856,569.00 \$13,8000.00 \$738,000.00 \$13,191,529.98 \$13,191,529.98 \$131,786,098.98 \$131,786,098.98	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,731,953.67 \$25,572,007.95 \$25,572,007.95	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,459,576.31 \$11,459,576.31 \$106,214,091.03 \$106,214,091.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,600.00 \$40,600.00 \$40,600.00	\$1,172,000.00 \$1,172,000.00 \$94,089,965.56 \$94,089,965.56 \$664,549.16 \$11,500,176.31 \$11,500,176.31 \$106,254,691.03 \$106,254,691.03	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.00 \$0.00 \$23,766,603.44 \$23,766,603.44 \$73,450.84 \$1,691,353.67 \$1,691,353.67 \$25,531,407.95 \$25,531,407.95	\$0.00 \$0.00

010 178 Educación

> A13 Diagnóstico a aspirantes de Educación Superior

200000 MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
1 Gasto Corriente	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$0.00
Diagnóstico a aspirantes de	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$0.00

A14	mpartición de actividades extracurriculares en Educación Superior												
	200000 MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	
	1 Gasto Corriente	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	
	300000 SERVICIOS GENERALES	\$201,000.00	\$0.00	\$201,000.00	\$20,913.49	\$180,086.51	\$20,913.49	\$0.00	\$180,086.51	\$20,913.49	\$15,913.89	\$4,999.60	
	1 Gasto Corriente	\$201,000.00	\$0.00	\$201,000.00	\$20,913.49	\$180,086.51	\$20,913.49	\$0.00	\$180,086.51	\$20,913.49	\$15,913.89	\$4,999.60	
		\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999.60	
	Impartición de actividades	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999.60	
A17	Otorgamiento de becas institucionales a estudiant	es de Educación Super	ior										
	200000 MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	
	1 Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	
	300000 SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	
	1 Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	
	400000 TRANSFERENCIAS, ASIGNACIONES,	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00	
	1 Gasto Corriente	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00	
		\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0.00	
	Otorgamiento de becas	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0.00	
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60	
	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60	
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60	
	PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60	
SDI0 S	SECRETARÍA DE DESARROLLO INSTI	TUCIONAL											
SDI0 S	SECRETARÍA DE DESARROLLO INSTI	TUCIONAL											
17 S	Educación												
00	Educación Gestión de evaluaciones a la institución de Educa	ción Superior	\$0.00	\$20,000,00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
17 S	Educación Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS	ción Superior \$20,000.00	\$0.00 \$ 0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$20,000.00 \$20,000. 00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	
17 S	Educación Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente	sión Superior \$20,000.00 \$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
17 S	Educación Gestión de evaluaciones a la institución de Educado 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00	\$0.00 \$0.00	\$20,000.00 \$547,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			
17 S	Educación Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
178	Educación Gestión de evaluaciones a la institución de Educado 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00	\$0.00 \$0.00	\$20,000.00 \$547,000.00	\$0.00 \$0.00	\$20,000.00 \$547,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$547,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
17S A41	Educación Gestión de evaluaciones a la institución de Educar 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
17 S	Educación Gestión de evaluaciones a la institución de Educar 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Educación Gestión de evaluaciones a la institución de Educacion 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Educación Gestión de evaluaciones a la institución de Educar 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Educación Gestión de evaluaciones a la institución de Educacion 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la	\$20,000.00 \$20,000.00 \$20,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación 1 Gasto Corriente	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
A41 A42	Gestión de evaluaciones a la institución de Educación 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación Implementación de módulos de Sistemas de Inform 200000 MATERIALES Y SUMINISTROS	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$149,670.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
A41 A42	Educación Gestión de evaluaciones a la institución de Educacion MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación Implementación de módulos de Sistemas de Inform 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$149,670.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	
A41 A42	Educación Gestión de evaluaciones a la institución de Educacion MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación Implementación de módulos de Sistemas de Inform 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,142.00 \$40,142.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$149,670.00 \$365,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32 \$365,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32 \$365,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S A41	Educación Gestión de evaluaciones a la institución de Educacion MATERIALES Y SUMINISTROS 1 Gasto Corriente 300000 SERVICIOS GENERALES 1 Gasto Corriente Gestión de evaluaciones a la Evaluación a docentes de Educación Superior 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente Evaluación a docentes de Educación Implementación de módulos de Sistemas de Inform 200000 MATERIALES Y SUMINISTROS 1 Gasto Corriente	\$20,000.00 \$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$149,670.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$547,000.00 \$547,000.00 \$567,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$147,207.32 \$147,207.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68	

\$474,528.00 \$40,142.00

Implementación de módulos de

\$514,670.00

\$2,462.68

\$512,207.32

\$2,462.68

\$0.00

\$512,207.32

\$2,462.68

\$0.00

\$2,462.68

	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
SECRETARÍA DE	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$121,166,361.91	\$25,850,007.09	\$40,600.00	\$121,206,961.91	\$25,850,007.09	\$25,805,074.75	\$44,932.34
Total	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$121,166,361.91	\$25,850,007.09	\$40,600.00	\$121,206,961.91	\$25,850,007.09	\$25,805,074.75	\$44,932.34