

## Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Del 01/ene./2023 Al 31/mar./2023

Fecha y 21/abr./2023

hora de Impresión 11:11 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
17S Educación	\$132,767.00		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
A22 Difusión institucional de Educación	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
A23 Otorgamiento de orientación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
DCS Vinculación y Extensión	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
17S Educación	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
A21 Otorgamiento de servicios de	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$165,070.00	\$45,000.00	\$45,000.00	\$0.00
300000 SERVICIOS GENERALES	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN,	\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$1,762,799.29	\$24,200.71	\$0.00	\$1,762,799.29	\$24,200.71	\$24,200.71	\$0.00
17S Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$1,762,799.29	\$24,200.71	\$0.00	\$1,762,799.29	\$24,200.71	\$24,200.71	\$0.00
A31 Realización de productos de	\$590,000.00	\$0.00	\$590,000.00	\$24,200.71	\$565,799.29	\$24,200.71	\$0.00	\$565,799.29	\$24,200.71	\$24,200.71	\$0.00
200000 MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$353,000.00	\$0.00	\$353,000.00	\$24,200.71	\$328,799.29	\$24,200.71	\$0.00	\$328,799.29	\$24,200.71	\$24,200.71	\$0.00
A32 Desarrollo de proyectos de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A54 Distribución de mobiliario y equipo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
DVN Departamento de Vinculación y Extensión	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$23,000.00		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de	\$23,000.00		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$19,000.00		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA	\$1,396,111.00		\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00
17S Educación	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00
A12 Aprobación de adecuaciones	\$11,850.00		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$11,850.00		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a	\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00

200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
	A18 Distribución de material didáctico a	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$792,761.00	\$0.00	\$792,761.00	\$0.00	\$792,761.00	\$0.00	\$0.00	\$792,761.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
SAD SE	ECRETARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,058,455.98	\$136,852,040.98	\$25,572,007.95	\$111,280,033.03	\$25,531,407.95	\$40,600.00	\$111,320,633.03	\$25,531,407.95	\$25,531,407.95	\$0.00
	S Educación	\$134,793,585.00	\$2,058,455.98	\$136,852,040.98	\$25,572,007.95	\$111,280,033.03	\$25,531,407.95	\$40,600.00	\$111,320,633.03	\$25,531,407.95	\$25,531,407.95	\$0.00
••	298 AV099 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	A55 Administración de los recursos	\$129,727,643.00	\$2,058,455.98	\$131,786,098.98	\$25,572,007.95	\$106,214,091.03	\$25,531,407.95	\$40,600.00	\$106,254,691.03	\$25,531,407.95	\$25,531,407.95	\$0.00
100000	SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$23,766,603.44	\$94,089,965.56	\$23,766,603.44	\$0.00	\$94,089,965.56	\$23,766,603.44	\$23,766,603.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	\$0.00	\$738,000.00	\$73,450.84	\$664,549.16	\$73,450.84	\$0.00	\$664,549.16	\$73,450.84	\$73,450.84	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$2,058,455.98	\$13,191,529.98	\$1,731,953.67	\$11,459,576.31	\$1,691,353.67	\$40,600.00	\$11,500,176.31	\$1,691,353.67	\$1,691,353.67	\$0.00
CAD D	epartamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	S Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
17	A51 Capacitación a servidores públicos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS SERENALES	Ψ112,202.00	ψ0.00	ψ112,202.00	Ψ0.00	Ψ112,202.00	ψο.σσ	ψ0.00	Ψ112,202.00	ψ0.00	Ψ0.00	ψ0.00
CAD D	anartamento da Carvimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	epartamento de Seguimiento de Obra	\$10,000.00		\$10,000.00		\$10,000.00			\$10,000.00	\$0.00	\$0.00 \$0.00	
17	S Educación	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
200000	A52 Gestión de infraestructura en	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	<b>\$0.00</b> \$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	φυ.υυ	\$0.00	\$10,000.00	φυ.υυ	\$0.00	\$0.00
SAD De	epartamento de Soporte Técnico	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.06
			-\$71,061.98									
			-\$71,061.98									
			-\$71,061.98									
17	S Educación	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.06
			-\$71,061.98									
			-\$71,061.98									
			-\$71,061.98									
	A53 Mantenimiento a la infraestructura	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.06
200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$0.00	\$796,706.00	\$155,910.00	\$640,796.00	\$155,910.00	\$0.00	\$640,796.00	\$155,910.00	\$123,869.94	\$32,040.06

-\$71,061.98

			-\$71,061.98 -\$71,061.98									
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$71,061.98	\$1,548,826.02	\$18,412.26	\$1,530,413.76	\$18,412.26	\$0.00	\$1,530,413.76	\$18,412.26	\$12,982.26	\$5,430
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470
PE I	ngeniería en Telemática											
SAC D	epartamento de Actividades Culturales y	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999
17	'S Educación	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999
	A14 Impartición de actividades	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,99
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$(
300000	SERVICIOS GENERALES	\$201,000.00	\$0.00	\$201,000.00	\$20,913.49	\$180,086.51	\$20,913.49	\$0.00	\$180,086.51	\$20,913.49	\$15,913.89	\$4,999
SAC Á	rea de Becas	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0
17	'S Educación	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0
	A17 Otorgamiento de becas	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$(
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0
	epartamento de Servicios Escolares	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$
17	'S Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$
	A13 Diagnóstico a aspirantes de MATERIALES Y SUMINISTROS	<b>\$1,758,990.00</b> \$143,000.00	<b>\$0.00</b> \$0.00	<b>\$1,758,990.00</b> \$143,000.00	<b>\$30,000.00</b> \$0.00	<b>\$1,728,990.00</b> \$143,000.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$(
00000						\$143,000,00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0
							¢20,000,00	<b>\$0.00</b>	£1 E9E 000 00	¢20,000,00	\$30,000,00	60
	SERVICIOS GENERALES  PE Ingeniería en Telemática	\$1,615,990.00 \$2,511,840.00	\$0.00 <b>\$0.00</b>	\$1,615,990.00 <b>\$2,511,840.00</b>	\$30,000.00 \$72,613.49	\$1,585,990.00 <b>\$2,439,226.51</b>	\$30,000.00 <b>\$72,613.49</b>	\$0.00 <b>\$0.00</b>	\$1,585,990.00 <b>\$2,439,226.51</b>	\$30,000.00 <b>\$72,613.49</b>	\$30,000.00 \$67,613.89	
200000 300000 SEC	SERVICIOS GENERALES	\$1,615,990.00 <b>\$2,511,840.00</b>	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00						\$4,999
300000 SEC	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUC	\$1,615,990.00 \$2,511,840.00 CIONAL	\$0.00 \$0.00	\$1,615,990.00 <b>\$2,511,840.00</b>	\$30,000.00 <b>\$72,613.49</b>	\$1,585,990.00 \$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999
SEC	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUC	\$1,615,990.00 <b>\$2,511,840.00</b>	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00						
SEC	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUC  ubdirección de Calidad  'S Educación	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00	\$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00	\$30,000.00 \$72,613.49 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00	\$72,613.49 \$0.00	\$0.00 \$0.00	\$2,439,226.51 \$567,000.00	\$72,613.49 \$0.00	\$67,613.89 \$0.00	\$4,999 \$6 \$6
SEC	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUC	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00	\$72,613.49 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00	\$72,613.49 \$0.00 \$0.00	\$67,613.89 \$0.00 \$0.00	\$4,999 \$6 \$6 \$6
SEC SDI Se 17	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  ubdirección de Calidad  'S Educación  A41 Gestión de evaluaciones a la	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$567,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00	\$67,613.89 \$0.00 \$0.00 \$0.00	\$4,999 \$4,999 \$4,999 \$4,999 \$4,999
SEC SDI St 17	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  ubdirección de Calidad  'S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$ \$ \$ \$
300000 SEC SDI SI 17 200000 300000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Abdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$6 \$6 \$6 \$6 \$6
SEC SDI St 17 200000 300000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Abdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Epartamento de Evaluación y Estadísticas	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$547,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$6
SEC SDI Si 17 200000 SDI Di 17	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Abdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Partamento de Evaluación y Estadísticas  S Educación	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$6 \$6 \$6 \$6 \$6 \$6 \$6
SEC SDI Se 17 200000 300000 17 200000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Abdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Partamento de Evaluación y Estadísticas  S Educación  A42 Evaluación a docentes de	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00 \$15,000.00	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$6 \$6 \$6 \$6 \$6 \$6 \$6
SEC SDI Si 17 200000 SDI Di 17 200000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  ubdirección de Calidad  'S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  epartamento de Evaluación y Estadísticas  'S Educación  A42 Evaluación a docentes de  MATERIALES Y SUMINISTROS	\$1,615,990.00 \$2,511,840.00 CIONAL \$567,000.00 \$567,000.00 \$20,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$20,000.00 \$547,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$72,613.49  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51 \$567,000.00 \$567,000.00 \$20,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$72,613.49  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
SEC SDI Si 17 200000 SDI Di 17 200000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Ibdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Epartamento de Evaluación y Estadísticas  S Educación  A42 Evaluación a docentes de  MATERIALES Y SUMINISTROS  epartamento de Tecnologías de la  S Educación  A43 Implementación de módulos de	\$1,615,990.00 \$2,511,840.00  \$2,511,840.00  \$567,000.00 \$567,000.00 \$20,000.00 \$247,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$474,528.00 \$474,528.00 \$474,528.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,142.00 \$40,142.00 \$40,142.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.32 \$512,207.32 \$512,207.32	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51  \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$512,207.32 \$512,207.32 \$512,207.32	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,466 \$2,466 \$2,466
SEC SEC 17 200000 SDI D0 200000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Ibdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Partamento de Evaluación y Estadísticas  S Educación  A42 Evaluación a docentes de  MATERIALES Y SUMINISTROS  Partamento de Tecnologías de la  S Educación  A43 Implementación de módulos de  MATERIALES Y SUMINISTROS	\$1,615,990.00 \$2,511,840.00 \$11,840.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$14,670.00 \$14,670.00 \$14,670.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.32 \$512,207.32 \$512,207.32 \$147,207.32	\$72,613.49  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51  \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$512,207.32 \$512,207.32 \$512,207.32 \$147,207.32	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2,466 \$2,466 \$2,466 \$2,466
SEC SDI Si 17 200000 SDI Di 200000	PE Ingeniería en Telemática  RETARÍA DE DESARROLLO INSTITUO  Ibdirección de Calidad  S Educación  A41 Gestión de evaluaciones a la  MATERIALES Y SUMINISTROS  SERVICIOS GENERALES  Epartamento de Evaluación y Estadísticas  S Educación  A42 Evaluación a docentes de  MATERIALES Y SUMINISTROS  epartamento de Tecnologías de la  S Educación  A43 Implementación de módulos de	\$1,615,990.00 \$2,511,840.00  \$2,511,840.00  \$567,000.00 \$567,000.00 \$20,000.00 \$247,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$474,528.00 \$474,528.00 \$474,528.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,142.00 \$40,142.00 \$40,142.00	\$1,615,990.00 \$2,511,840.00 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$30,000.00 \$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585,990.00 \$2,439,226.51 \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.32 \$512,207.32 \$512,207.32	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,439,226.51  \$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$512,207.32 \$512,207.32 \$512,207.32	\$72,613.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,462.68 \$2,462.68 \$2,462.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,999 \$1,999 \$1,999 \$2,466 \$2,466 \$2,466

\$145,029,433.00 \$2,027,536.00 \$147,056,969.00 \$25,890,607.09 \$121,166,361.91 \$25,850,007.09 \$40,600.00 \$121,206,961.91 \$25,850,007.09 \$25,805,074.75 \$44,932.34

Total Final

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