Universidad Politécnica de Pachuca
HIDALGO
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto tercer nivel
Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión: 06/oct./2021 09:45 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
		$0.00	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
17S Educación	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
		$0.00	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
A22 Difusión institucional de Educación Superior	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
		-$1,729.56									
		-$1,729.56									
361000 Difusión por radio, televisión y otros medios de mensajes so…	$15,000.00	-$1,729.56	$13,270.44	$13,200.00	$70.44	$13,200.00	$0.00	$70.44	$13,200.00	$13,200.00	$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co…	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$7,508.00	$9,237.56	$9,237.56	$0.00
DCS Vinculación y Extensión	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
		$0.00	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
17S Educación	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
		$0.00	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
A21 Otorgamiento de servicios de educación continu…	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
216000 Material de limpieza	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
222000 Productos alimenticios para animales	$179,837.00	$0.00	$179,837.00	$134,800.00	$45,037.00	$134,800.00	$0.00	$45,037.00	$134,800.00	$134,800.00	$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirido…	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
253000 Medicinas y productos farmacéuticos	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00
254000 Materiales, accesorios y suministros médicos	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
DIT0 DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	**$712,000.00**	**$0.00**	**$712,000.00**	**$255,579.86**	**$456,420.14**	**$255,579.86**	**$0.00**	**$456,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
		$0.00	**$712,000.00**	**$255,579.86**	**$456,420.14**	**$255,579.86**	**$0.00**	**$456,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
17S Educación	**$712,000.00**	**$0.00**	**$712,000.00**	**$255,579.86**	**$456,420.14**	**$255,579.86**	**$0.00**	**$456,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
		$0.00	**$712,000.00**	**$255,579.86**	**$456,420.14**	**$255,579.86**	**$0.00**	**$456,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
A31 Realización de productos de investigaciones cien…	**$700,000.00**	**$0.00**	**$700,000.00**	**$255,579.86**	**$444,420.14**	**$255,579.86**	**$0.00**	**$444,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
211000 Materiales, útiles y equipos menores de oficina	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
216000 Material de limpieza	$2,000.00	$0.00	$2,000.00	$1,999.72	$0.28	$1,999.72	$0.00	$0.28	$1,999.72	$1,999.72	$0.00
246000 Material eléctrico y electrónico	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
251000 Productos químicos básicos	$54,000.00	$0.00	$54,000.00	$20,679.00	$33,321.00	$20,679.00	$0.00	$33,321.00	$20,679.00	$20,679.00	$0.00
255000 Materiales, accesorios y suministros de laboratorio	$54,000.00	$0.00	$54,000.00	$26,230.38	$27,769.62	$26,230.38	$0.00	$27,769.62	$26,230.38	$26,230.38	$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	$210,000.00	$0.00	$210,000.00	$101,199.98	$108,800.02	$101,199.98	$0.00	$108,800.02	$101,199.98	$101,199.98	$0.00
334000 Servicios de capacitación	$204,000.00	$0.00	$204,000.00	$71,643.30	$132,356.70	$71,643.30	$0.00	$132,356.70	$71,643.30	$71,643.30	$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so…	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000 Impuestos y derechos	$88,000.00	$0.00	$88,000.00	$33,827.48	$54,172.52	$33,827.48	$0.00	$54,172.52	$33,827.48	$33,827.48	$0.00
A32 Desarrollo de proyectos de investigación educati…	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
361000 Difusión por radio, televisión y otros medios de mensajes so…	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
DIT0 Departamento de Programas Especiales	**$0.00**	**$3,410,822.00**	**$3,410,822.00**	**$726,014.55**	**$2,684,807.45**	**$726,014.55**	**$0.00**	**$2,684,807.45**	**$726,014.55**	**$726,014.55**	**$0.00**
		$3,410,822….	**$3,410,822.00**	**$726,014.55**	**$2,684,807.45**	**$726,014.55**	**$0.00**	**$2,684,807.45**	**$726,014.55**	**$726,014.55**	**$0.00**
17S Educación	**$0.00**	**$3,410,822.00**	**$3,410,822.00**	**$726,014.55**	**$2,684,807.45**	**$726,014.55**	**$0.00**	**$2,684,807.45**	**$726,014.55**	**$726,014.55**	**$0.00**
		$3,410,822….	**$3,410,822.00**	**$726,014.55**	**$2,684,807.45**	**$726,014.55**	**$0.00**	**$2,684,807.45**	**$726,014.55**	**$726,014.55**	**$0.00**
142 CIENCIA FRONTERA-FORDECYT-PRONACES	**$0.00**	**$3,131,522….**	**$3,131,522.00**	**$660,588.78**	**$2,470,933.22**	**$660,588.78**	**$0.00**	**$2,470,933.22**	**$660,588.78**	**$660,588.78**	**$0.00**
251000 Productos químicos básicos	$0.00	$384,800.00	$384,800.00	$111,187.00	$273,613.00	$111,187.00	$0.00	$273,613.00	$111,187.00	$111,187.00	$0.00
255000 Materiales, accesorios y suministros de laboratorio	$0.00	$273,099.45	$273,099.45	$0.00	$273,099.45	$0.00	$0.00	$273,099.45	$0.00	$0.00	$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y…	$0.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$937,959.00	$937,959.00	$261,644.00	$676,315.00	$261,644.00	$0.00	$676,315.00	$261,644.00	$261,644.00	$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum…	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so…	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
372000 Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
375000 Viáticos en el país	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
381000 Gastos de ceremonial	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
392000 Impuestos y derechos	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
442000 Becas y otras ayudas para programas de capacitación	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
515000 Equipo de cómputo y de tecnología de la información	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$27,816.00	$0.00
531000 Equipo médico y de laboratorio	$0.00	$101,706.79	$101,706.79	$57,329.22	$44,377.57	$57,329.22	$0.00	$44,377.57	$57,329.22	$57,329.22	$0.00
569000 Otros equipos	$0.00	$695,530.76	$695,530.76	$202,612.56	$492,918.20	$202,612.56	$0.00	$492,918.20	$202,612.56	$202,612.56	$0.00
143 CONACYT BUSQUEDA DE COMPUESTOS BIOAC…	**$0.00**	**$279,300.00**	**$279,300.00**	**$65,425.77**	**$213,874.23**	**$65,425.77**	**$0.00**	**$213,874.23**	**$65,425.77**	**$65,425.77**	**$0.00**
251000 Productos químicos básicos	$0.00	$82,500.00	$82,500.00	$48,532.20	$33,967.80	$48,532.20	$0.00	$33,967.80	$48,532.20	$48,532.20	$0.00
255000 Materiales, accesorios y suministros de laboratorio	$0.00	$82,500.00	$82,500.00	$16,893.57	$65,606.43	$16,893.57	$0.00	$65,606.43	$16,893.57	$16,893.57	$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so…	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
372000 Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
375000 Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
383000 Congresos y convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
442000 Becas y otras ayudas para programas de capacitación	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
DVN Departamento de Vinculación y Extensión	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
		$0.00	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
17S Educación	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
		$0.00	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
A11 Colocación de estudiantes de Educación Superio…	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000 Materiales, útiles y equipos menores de oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto tercer nivel
Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión: 06/oct./2021 09:45 p. m.

	Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	SAC SECRETARÍA ACADÉMICA	**$930,555.00**	**$3,441,128.93**	**$4,371,683.93**	**$2,104,242.71**	**$2,267,441.22**	**$2,104,242.71**	**$0.00**	**$2,267,441.22**	**$2,104,242.71**	**$2,104,242.71**	**$0.00**
			$3,441,128....	**$4,371,683.93**	**$2,104,242.71**	**$2,267,441.22**	**$2,104,242.71**	**$0.00**	**$2,267,441.22**	**$2,104,242.71**	**$2,104,242.71**	**$0.00**
	17S Educación	**$930,555.00**	**$3,441,128.93**	**$4,371,683.93**	**$2,104,242.71**	**$2,267,441.22**	**$2,104,242.71**	**$0.00**	**$2,267,441.22**	**$2,104,242.71**	**$2,104,242.71**	**$0.00**
			$3,441,128....	**$4,371,683.93**	**$2,104,242.71**	**$2,267,441.22**	**$2,104,242.71**	**$0.00**	**$2,267,441.22**	**$2,104,242.71**	**$2,104,242.71**	**$0.00**
	141 FORTALECIMIENTO A LA EDUCACIÓN CON LA E…	**$0.00**	**$3,441,128....**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
415000	Transferencias internas otorgadas a entidades paraestatale…	$0.00	$3,441,128.93	$3,441,128.93	$1,720,737.30	$1,720,391.63	$1,720,737.30	$0.00	$1,720,391.63	$1,720,737.30	$1,720,737.30	$0.00
	A12 Aprobación de adecuaciones curriculares de plan…	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	A15 Atención compensatoria a estudiantes de Educac…	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	A16 Capacitación del personal docente de Educación…	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
334000	Servicios de capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00
	A18 Distribución de material didáctico a docentes de…	**$857,055.00**	**$0.00**	**$857,055.00**	**$383,505.41**	**$473,549.59**	**$383,505.41**	**$0.00**	**$473,549.59**	**$383,505.41**	**$383,505.41**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf…	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquirid…	$22,000.00	$0.00	$22,000.00	$14,203.14	$7,796.86	$14,203.14	$0.00	$7,796.86	$14,203.14	$14,203.14	$0.00
246000	Material eléctrico y electrónico	$53,210.00	$0.00	$53,210.00	$0.00	$53,210.00	$0.00	$0.00	$53,210.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
251000	Productos químicos básicos	$50,000.00	$0.00	$50,000.00	$39,302.27	$10,697.73	$39,302.27	$0.00	$10,697.73	$39,302.27	$39,302.27	$0.00
254000	Materiales, accesorios y suministros médicos	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de laboratorio	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
274000	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y…	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
392000	Impuestos y derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$330,000.00	$0.00
	SAD SECRETARÍA ADMINISTRATIVA	**$132,564,134.00**	**$2,977,890.00**	**$135,542,024.00**	**$78,530,865.62**	**$57,011,158.38**	**$78,530,354.62**	**$511.00**	**$57,011,669.38**	**$78,530,354.62**	**$78,530,354.62**	**$0.00**
			$2,977,890....	**$135,542,024.00**	**$78,530,865.62**	**$57,011,158.38**	**$78,530,354.62**	**$511.00**	**$57,011,669.38**	**$78,530,354.62**	**$78,530,354.62**	**$0.00**
	17S Educación	**$132,564,134.00**	**$2,977,890.00**	**$135,542,024.00**	**$78,530,865.62**	**$57,011,158.38**	**$78,530,354.62**	**$511.00**	**$57,011,669.38**	**$78,530,354.62**	**$78,530,354.62**	**$0.00**
			$2,977,890....	**$135,542,024.00**	**$78,530,865.62**	**$57,011,158.38**	**$78,530,354.62**	**$511.00**	**$57,011,669.38**	**$78,530,354.62**	**$78,530,354.62**	**$0.00**
	297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDC…	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
799000	Otras erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00
	A54 Distribución de mobiliario y equipo en Educación…	**$736,000.00**	**$0.00**	**$736,000.00**	**$198,768.00**	**$537,232.00**	**$198,768.00**	**$0.00**	**$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto tercer nivel
Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión: 06/oct./2021 09:45 p. m.

	Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569000	Otros equipos	$84,000.00	$0.00	$84,000.00	$28,768.00	$55,232.00	$28,768.00	$0.00	$55,232.00	$28,768.00	$28,768.00	$0.00
597000	Licencias informáticas e intelectuales	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00
	A55 Administración de los recursos humanos, materi…	**$126,762,192.00**	**$2,977,890.…**	**$129,740,082.00**	**$78,332,097.62**	**$51,407,984.38**	**$78,331,586.62**	**$511.00**	**$51,408,495.38**	**$78,331,586.62**	**$78,331,586.62**	**$0.00**
113000	Sueldos base al personal permanente	$75,596,614.00	$0.00	$75,596,614.00	$55,833,128.67	$19,763,485.33	$55,833,128.67	$0.00	$19,763,485.33	$55,833,128.67	$55,833,128.67	$0.00
121000	Honorarios asimilables a salarios	$4,840,032.00	$0.00	$4,840,032.00	$3,035,897.88	$1,804,134.12	$3,035,897.88	$0.00	$1,804,134.12	$3,035,897.88	$3,035,897.88	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$19,885,728.00	$0.00	$19,885,728.00	$3,151,509.06	$16,734,218.94	$3,151,509.06	$0.00	$16,734,218.94	$3,151,509.06	$3,151,509.06	$0.00
141000	Aportaciones de seguridad social	$10,115,240.00	$0.00	$10,115,240.00	$7,519,859.07	$2,595,380.93	$7,519,859.07	$0.00	$2,595,380.93	$7,519,859.07	$7,519,859.07	$0.00
142000	Aportaciones a fondos de vivienda	$3,740,188.00	$0.00	$3,740,188.00	$2,738,714.42	$1,001,473.58	$2,738,714.42	$0.00	$1,001,473.58	$2,738,714.42	$2,738,714.42	$0.00
143000	Aportaciones al sistema para el retiro	$1,620,632.00	$0.00	$1,620,632.00	$1,095,485.78	$525,146.22	$1,095,485.78	$0.00	$525,146.22	$1,095,485.78	$1,095,485.78	$0.00
211000	Materiales, útiles y equipos menores de oficina	$33,500.00	$0.00	$33,500.00	$10,999.41	$22,500.59	$10,999.41	$0.00	$22,500.59	$10,999.41	$10,999.41	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf…	$50,000.00	$0.00	$50,000.00	$29,899.15	$20,100.85	$29,899.15	$0.00	$20,100.85	$29,899.15	$29,899.15	$0.00
253000	Medicinas y productos farmacéuticos	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros médicos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
261000	Combustibles, lubricantes y aditivos	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
			-$416,462.21									
			-$416,462.21									
311000	Energía eléctrica	$1,540,000.00	-$416,462.21	$1,123,537.79	$715,844.00	$407,693.79	$715,792.00	$52.00	$407,745.79	$715,792.00	$715,792.00	$0.00
313000	Agua	$84,844.00	$42,796.89	$127,640.89	$73,958.29	$53,682.60	$73,898.29	$60.00	$53,742.60	$73,898.29	$73,898.29	$0.00
			-$13,996.00									
			-$13,996.00									
314000	Telefonía tradicional	$883,200.00	-$13,996.00	$869,204.00	$548,874.44	$320,329.56	$548,475.44	$399.00	$320,728.56	$548,475.44	$548,475.44	$0.00
			-$3,480.00									
			-$3,480.00									
317000	Servicios de acceso de Internet, redes y procesamiento de i…	$30,450.00	-$3,480.00	$26,970.00	$11,600.00	$15,370.00	$11,600.00	$0.00	$15,370.00	$11,600.00	$11,600.00	$0.00
318000	Servicios postales y telegráficos	$9,570.00	$156.81	$9,726.81	$3,184.28	$6,542.53	$3,184.28	$0.00	$6,542.53	$3,184.28	$3,184.28	$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed…	$45,000.00	$0.00	$45,000.00	$25,570.88	$19,429.12	$25,570.88	$0.00	$19,429.12	$25,570.88	$25,570.88	$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	$201,000.00	$3,480.00	$204,480.00	$38,280.00	$166,200.00	$38,280.00	$0.00	$166,200.00	$38,280.00	$38,280.00	$0.00
			-$5,841.00									
			-$5,841.00									
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$100,000.00	-$5,841.00	$94,159.00	$3,666.80	$90,492.20	$3,666.80	$0.00	$90,492.20	$3,666.80	$3,666.80	$0.00
338000	Servicios de vigilancia	$1,419,996.00	$347,312.32	$1,767,308.32	$1,324,352.32	$442,956.00	$1,324,352.32	$0.00	$442,956.00	$1,324,352.32	$1,324,352.32	$0.00
341000	Servicios financieros y bancarios	$7,200.00	$8,000.00	$15,200.00	$11,116.59	$4,083.41	$11,116.59	$0.00	$4,083.41	$11,116.59	$11,116.59	$0.00
			-$73,664.96									
			-$73,664.96									
345000	Seguro de bienes patrimoniales	$415,700.00	-$73,664.96	$342,035.04	$112,641.07	$229,393.97	$112,641.07	$0.00	$229,393.97	$112,641.07	$112,641.07	$0.00

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000 Difusión por radio, televisión y otros medios de mensajes so…	$10,000.00	$16,131.00	$26,131.00	$16,131.00	$10,000.00	$16,131.00	$0.00	$10,000.00	$16,131.00	$16,131.00	$0.00
372000 Pasajes terrestres	$44,000.00	$0.00	$44,000.00	$240.00	$43,760.00	$240.00	$0.00	$43,760.00	$240.00	$240.00	$0.00
		-$10,418.85									
		-$10,418.85									
375000 Viáticos en el país	$85,910.00	-$10,418.85	$75,491.15	$18,695.30	$56,795.85	$18,695.30	$0.00	$56,795.85	$18,695.30	$18,695.30	$0.00
381000 Gastos de ceremonial	$10,000.00	$49,155.96	$59,155.96	$55,030.16	$4,125.80	$55,030.16	$0.00	$4,125.80	$55,030.16	$55,030.16	$0.00
382000 Gastos de orden social y cultural	$50,000.00	$10,062.00	$60,062.00	$42,496.08	$17,565.92	$42,496.08	$0.00	$17,565.92	$42,496.08	$42,496.08	$0.00
392000 Impuestos y derechos	$2,820,144.80	$3,024,658.04	$5,844,802.84	$53,834.92	$5,790,967.92	$53,834.92	$0.00	$5,790,967.92	$53,834.92	$53,834.92	$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una rela…	$3,009,671.20	$0.00	$3,009,671.20	$1,861,088.05	$1,148,583.15	$1,861,088.05	$0.00	$1,148,583.15	$1,861,088.05	$1,861,088.05	$0.00
SAD Departamento de Recursos Humanos	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
		$8,666.00	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
17S Educación	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
		$8,666.00	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
A51 Capacitación a servidores públicos de Educación…	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
334000 Servicios de capacitación	$94,316.00	$8,666.00	$102,982.00	$98,082.00	$4,900.00	$98,082.00	$0.00	$4,900.00	$98,082.00	$98,082.00	$0.00
SAD Departamento de Soporte Técnico	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
		$0.00	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
17S Educación	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
		$0.00	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
A53 Mantenimiento a la infraestructura física educativ…	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
216000 Material de limpieza	$16,000.00	$0.00	$16,000.00	$8,996.12	$7,003.88	$8,996.12	$0.00	$7,003.88	$8,996.12	$8,996.12	$0.00
241000 Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$1,999.90	$0.10	$1,999.90	$0.00	$0.10	$1,999.90	$1,999.90	$0.00
242000 Cemento y productos de concreto	$5,000.00	$0.00	$5,000.00	$3,496.36	$1,503.64	$3,496.36	$0.00	$1,503.64	$3,496.36	$3,496.36	$0.00
243000 Cal, yeso y productos de yeso	$5,000.00	$0.00	$5,000.00	$2,499.68	$2,500.32	$2,499.68	$0.00	$2,500.32	$2,499.68	$2,499.68	$0.00
244000 Madera y productos de madera	$5,000.00	$4,000.00	$9,000.00	$3,499.72	$5,500.28	$3,499.72	$0.00	$5,500.28	$3,499.72	$3,499.72	$0.00
		-$500.00									
		-$500.00									
245000 Vidrio y productos de vidrio	$1,000.00	-$500.00	$500.00	$499.99	$0.01	$499.99	$0.00	$0.01	$499.99	$499.99	$0.00
		-$500.00									
		-$500.00									
246000 Material eléctrico y electrónico	$65,000.00	-$500.00	$64,500.00	$14,991.84	$49,508.16	$14,991.84	$0.00	$49,508.16	$14,991.84	$14,991.84	$0.00
247000 Artículos metálicos para la construcción	$14,150.00	$0.00	$14,150.00	$10,999.68	$3,150.32	$10,999.68	$0.00	$3,150.32	$10,999.68	$10,999.68	$0.00
249000 Otros materiales y artículos de construcción y reparación	$60,000.00	$0.00	$60,000.00	$47,481.00	$12,519.00	$47,481.00	$0.00	$12,519.00	$47,481.00	$47,481.00	$0.00

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Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión | 06/oct./2021 09:45 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251000	Productos químicos básicos	$450,000.00	$0.00	$450,000.00	$262,134.72	$187,865.28	$262,134.72	$0.00	$187,865.28	$262,134.72	$262,134.72	$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$16,050.00	$0.00	$16,050.00	$12,497.61	$3,552.39	$12,497.61	$0.00	$3,552.39	$12,497.61	$12,497.61	$0.00
259000	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00
			-$1,000.00									
			-$1,000.00									
261000	Combustibles, lubricantes y aditivos	$10,000.00	-$1,000.00	$9,000.00	$6,371.85	$2,628.15	$6,371.85	$0.00	$2,628.15	$6,371.85	$6,371.85	$0.00
291000	Herramientas menores	$10,000.00	$0.00	$10,000.00	$7,499.56	$2,500.44	$7,499.56	$0.00	$2,500.44	$7,499.56	$7,499.56	$0.00
292000	Refacciones y accesorios menores de edificios	$12,000.00	$0.00	$12,000.00	$9,878.80	$2,121.20	$9,878.80	$0.00	$2,121.20	$9,878.80	$9,878.80	$0.00
			-$1,000.00									
			-$1,000.00									
293000	Refacciones y accesorios menores de mobiliario y equipo d…	$4,000.00	-$1,000.00	$3,000.00	$1,999.84	$1,000.16	$1,999.84	$0.00	$1,000.16	$1,999.84	$1,999.84	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y…	$30,000.00	$8,000.00	$38,000.00	$15,169.02	$22,830.98	$15,169.02	$0.00	$22,830.98	$15,169.02	$15,169.02	$0.00
			-$1,000.00									
			-$1,000.00									
295000	Refacciones y accesorios menores de equipo e instrumental…	$4,000.00	-$1,000.00	$3,000.00	$2,000.00	$1,000.00	$2,000.00	$0.00	$1,000.00	$2,000.00	$2,000.00	$0.00
			-$6,000.00									
			-$6,000.00									
296000	Refacciones y accesorios menores de equipo de transporte	$15,000.00	-$6,000.00	$9,000.00	$2,465.44	$6,534.56	$2,465.44	$0.00	$6,534.56	$2,465.44	$2,465.44	$0.00
			-$2,000.00									
			-$2,000.00									
298000	Refacciones y accesorios menores de maquinaria y otros eq…	$12,000.00	-$2,000.00	$10,000.00	$4,990.56	$5,009.44	$4,990.56	$0.00	$5,009.44	$4,990.56	$4,990.56	$0.00
			-$41,720.00									
			-$41,720.00									
322000	Arrendamiento de edificios	$389,760.00	-$41,720.00	$348,040.00	$167,040.00	$181,000.00	$167,040.00	$0.00	$181,000.00	$167,040.00	$167,040.00	$0.00
			-$10,000.00									
			-$10,000.00									
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$60,000.00	-$10,000.00	$50,000.00	$7,000.00	$43,000.00	$7,000.00	$0.00	$43,000.00	$7,000.00	$7,000.00	$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re…	$0.00	$50,000.00	$50,000.00	$46,607.80	$3,392.20	$46,607.80	$0.00	$3,392.20	$46,607.80	$46,607.80	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$120,500.00	$113,957.00	$234,457.00	$210,353.54	$24,103.46	$210,353.54	$0.00	$24,103.46	$210,353.54	$210,353.54	$0.00
			-$24,407.00									

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-$24,407.00									
352000	Instalación, reparación y mantenimiento de mobiliario y equi…	$80,407.00	-$24,407.00	$56,000.00	$23,999.22	$32,000.78	$23,999.22	$0.00	$32,000.78	$23,999.22	$15,999.48	$7,999.74
353000	Instalación, reparación y mantenimiento de equipo de cómp…	$12,000.00	$0.00	$12,000.00	$9,781.60	$2,218.40	$9,781.60	$0.00	$2,218.40	$9,781.60	$9,781.60	$0.00
			-$20.00									
			-$20.00									
354000	Instalación, reparación y mantenimiento de equipo e instrum…	$45,000.00	-$20.00	$44,980.00	$17,456.00	$27,524.00	$17,456.00	$0.00	$27,524.00	$17,456.00	$17,456.00	$0.00
			-$2,100.00									
			-$2,100.00									
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$2,100.00	$97,900.00	$34,072.58	$63,827.42	$34,072.58	$0.00	$63,827.42	$34,072.58	$34,072.58	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro…	$43,706.00	$242,630.00	$286,336.00	$260,051.84	$26,284.16	$260,051.84	$0.00	$26,284.16	$260,051.84	$260,051.84	$0.00
			-$316,210.00									
			-$316,210.00									
358000	Servicios de limpieza y manejo de desechos	$1,200,000.00	-$316,210.00	$883,790.00	$388,665.19	$495,124.81	$388,665.19	$0.00	$495,124.81	$388,665.19	$388,665.19	$0.00
			-$12,130.00									
			-$12,130.00									
359000	Servicios de jardinería y fumigación	$42,900.00	-$12,130.00	$30,770.00	$0.00	$30,770.00	$0.00	$0.00	$30,770.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$137,385,401.00	$9,838,506.93	$147,223,907.93	$83,477,521.74	$63,746,386.19	$83,477,010.74	$511.00	$63,746,897.19	$83,477,010.74	$83,469,011.00	$7,999.74
S	**PE Ingeniería en Telemática**											
SAC	**Departamento de Actividades Culturales y**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
17S	**Educación**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
	A14 Impartición de actividades extracurriculares en E…	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros médicos	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
271000	Vestuario y uniformes	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
273000	Artículos deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
SAC	**Área de Becas**	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
			$0.00	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
17S	**Educación**	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
			$0.00	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**

	Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A17 Otorgamiento de becas institucionales a estudian…	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes so…	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
442000	Becas y otras ayudas para programas de capacitación	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$250,806.00	$11,194.00	$11,194.00	$0.00
	SAC Departamento de Servicios Escolares	**$730,298.00**	**$0.00**	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
			$0.00	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
	17S Educación	**$730,298.00**	**$0.00**	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
			$0.00	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
	A13 Diagnóstico a aspirantes de Educación Superior	**$730,298.00**	**$0.00**	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
212000	Materiales y útiles de impresión y reproducción	$24,000.00	$0.00	$24,000.00	$18,999.96	$5,000.04	$18,999.96	$0.00	$5,000.04	$18,999.96	$18,999.96	$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	$117,360.00	$0.00	$117,360.00	$56,950.00	$60,410.00	$56,950.00	$0.00	$60,410.00	$56,950.00	$56,950.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$196,938.00	$0.00	$196,938.00	$43,279.60	$153,658.40	$43,279.60	$0.00	$153,658.40	$43,279.60	$43,279.60	$0.00
392000	Impuestos y derechos	$392,000.00	$0.00	$392,000.00	$190,424.00	$201,576.00	$190,424.00	$0.00	$201,576.00	$190,424.00	$190,424.00	$0.00
	PE Ingeniería en Telemática	$1,118,938.00	$0.00	$1,118,938.00	$338,323.56	$780,614.44	$338,323.56	$0.00	$780,614.44	$338,323.56	$338,323.56	$0.00
S	**SECRETARÍA DE DESARROLLO INSTITUCIONAL**											
	SDIC Subdirección de Calidad	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
			$0.00	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
	17S Educación	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
			$0.00	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
	A41 Gestión de evaluaciones a la institución de Educ…	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$242,927.00	$0.00	$242,927.00	$215,400.00	$27,527.00	$215,400.00	$0.00	$27,527.00	$215,400.00	$215,400.00	$0.00
381000	Gastos de ceremonial	$145,773.00	$0.00	$145,773.00	$4,952.00	$140,821.00	$4,952.00	$0.00	$140,821.00	$4,952.00	$4,952.00	$0.00
	SDIC Departamento de Evaluación y Estadística	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
	17S Educación	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
	A42 Evaluación a docentes de Educación Superior	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
	SDIC Departamento de Tecnologías de la Inform	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
	17S Educación	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
			$0.00	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
	A43 Implementación de módulos de Sistemas de Infor…	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**

Universidad Politécnica de Pachuca
HIDALGO
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto tercer nivel
Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión 06/oct./2021 09:45 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y…	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$462,200.00	$0.00	$462,200.00	$220,352.00	$241,848.00	$220,352.00	$0.00	$241,848.00	$220,352.00	$220,352.00	$0.00
	Total Final	**$138,966,539.00**	**$9,838,5…**	**$148,805,045.93**	**$84,036,197.30**	**$64,768,848.63**	**$84,035,686.30**	**$511.00**	**$64,769,359…**	**$84,035,686.30**	**$84,027,686.56**	**$7,999.74**