Universidad Politécnica de Pachuca
HIDALGO
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social											
17S Educación	**$30,016.00**	**$0.00**	**$30,016.00**	**$14,937.56**	**$15,078.44**	**$14,937.56**	**$0.00**	**$15,078.44**	**$14,937.56**	**$14,937.56**	**$0.00**
A22 Difusión institucional de Educación Superior	**$30,016.00**	**$0.00**	**$30,016.00**	**$14,937.56**	**$15,078.44**	**$14,937.56**	**$0.00**	**$15,078.44**	**$14,937.56**	**$14,937.56**	**$0.00**
		-$1,729.56									
		-$1,729.56									
361000 Difusión por radio, televisión y otros medi	**$15,000.00**	**-$1,729.56**	**$13,270.44**	**$5,700.00**	**$7,570.44**	**$5,700.00**	**$0.00**	**$7,570.44**	**$5,700.00**	**$5,700.00**	**$0.00**
		-$1,729.56									
		-$1,729.56									
1401 Ingresos Propios	$15,000.00	-$1,729.56	$13,270.44	$5,700.00	$7,570.44	$5,700.00	$0.00	$7,570.44	$5,700.00	$5,700.00	$0.00
362000 Difusión por radio, televisión y otros medi	**$15,016.00**	**$1,729.56**	**$16,745.56**	**$9,237.56**	**$7,508.00**	**$9,237.56**	**$0.00**	**$7,508.00**	**$9,237.56**	**$9,237.56**	**$0.00**
1401 Ingresos Propios	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$7,508.00	$9,237.56	$9,237.56	$0.00
	$30,016.00	**$0.00**	**$30,016.00**	**$14,937.56**	**$15,078.44**	**$14,937.56**	**$0.00**	**$15,078.44**	**$14,937.56**	**$14,937.56**	**$0.00**
Subdirección de Comunicación Social	$30,016.00	$0.00	$30,016.00	$14,937.56	$15,078.44	$14,937.56	$0.00	$15,078.44	$14,937.56	$14,937.56	$0.00
DCS Vinculación y Extensión											
17S Educación	**$201,907.00**	**$0.00**	**$201,907.00**	**$109,800.00**	**$92,107.00**	**$109,800.00**	**$0.00**	**$92,107.00**	**$109,800.00**	**$109,800.00**	**$0.00**
A21 Otorgamiento de servicios de educación	**$201,907.00**	**$0.00**	**$201,907.00**	**$109,800.00**	**$92,107.00**	**$109,800.00**	**$0.00**	**$92,107.00**	**$109,800.00**	**$109,800.00**	**$0.00**
216000 Material de limpieza	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
222000 Productos alimenticios para animales	**$179,837.00**	**$0.00**	**$179,837.00**	**$89,800.00**	**$90,037.00**	**$89,800.00**	**$0.00**	**$90,037.00**	**$89,800.00**	**$89,800.00**	**$0.00**
1401 Ingresos Propios	$179,837.00	$0.00	$179,837.00	$89,800.00	$90,037.00	$89,800.00	$0.00	$90,037.00	$89,800.00	$89,800.00	$0.00
231000 Productos alimenticios, agropecuarios y f	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**
1401 Ingresos Propios	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
253000 Medicinas y productos farmacéuticos	**$6,000.00**	**$0.00**	**$6,000.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$6,000.00**	**$6,000.00**	**$0.00**
1401 Ingresos Propios	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00
254000 Materiales, accesorios y suministros médi	**$2,000.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**
1401 Ingresos Propios	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
	$201,907.00	**$0.00**	**$201,907.00**	**$109,800.00**	**$92,107.00**	**$109,800.00**	**$0.00**	**$92,107.00**	**$109,800.00**	**$109,800.00**	**$0.00**
Vinculación y Extensión	$201,907.00	$0.00	$201,907.00	$109,800.00	$92,107.00	$109,800.00	$0.00	$92,107.00	$109,800.00	$109,800.00	$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S Educación	**$712,000.00**	**$0.00**	**$712,000.00**	**$201,932.46**	**$510,067.54**	**$193,440.42**	**$8,492.04**	**$518,559.58**	**$193,440.42**	**$193,440.42**	**$0.00**
A31 Realización de productos de investigaciones	**$700,000.00**	**$0.00**	**$700,000.00**	**$201,932.46**	**$498,067.54**	**$193,440.42**	**$8,492.04**	**$506,559.58**	**$193,440.42**	**$193,440.42**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$6,500.00**	**$0.00**	**$6,500.00**	**$0.00**	**$6,500.00**	**$0.00**	**$0.00**	**$6,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216000 Material de limpieza	**$2,000.00**	**$0.00**	**$2,000.00**	**$1,999.72**	**$0.28**	**$1,999.72**	**$0.00**	**$0.28**	**$1,999.72**	**$1,999.72**	**$0.00**
1401 Ingresos Propios	$2,000.00	$0.00	$2,000.00	$1,999.72	$0.28	$1,999.72	$0.00	$0.28	$1,999.72	$1,999.72	$0.00
246000 Material eléctrico y electrónico	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
251000 Productos químicos básicos	**$54,000.00**	**$0.00**	**$54,000.00**	**$13,679.56**	**$40,320.44**	**$5,187.52**	**$8,492.04**	**$48,812.48**	**$5,187.52**	**$5,187.52**	**$0.00**
1401 Ingresos Propios	$54,000.00	$0.00	$54,000.00	$13,679.56	$40,320.44	$5,187.52	$8,492.04	$48,812.48	$5,187.52	$5,187.52	$0.00
255000 Materiales, accesorios y suministros de la	**$54,000.00**	**$0.00**	**$54,000.00**	**$26,230.38**	**$27,769.62**	**$26,230.38**	**$0.00**	**$27,769.62**	**$26,230.38**	**$26,230.38**	**$0.00**
1401 Ingresos Propios	$54,000.00	$0.00	$54,000.00	$26,230.38	$27,769.62	$26,230.38	$0.00	$27,769.62	$26,230.38	$26,230.38	$0.00
331000 Servicios legales, de contabilidad, auditor	**$210,000.00**	**$0.00**	**$210,000.00**	**$61,000.00**	**$149,000.00**	**$61,000.00**	**$0.00**	**$149,000.00**	**$61,000.00**	**$61,000.00**	**$0.00**
1401 Ingresos Propios	$210,000.00	$0.00	$210,000.00	$61,000.00	$149,000.00	$61,000.00	$0.00	$149,000.00	$61,000.00	$61,000.00	$0.00
334000 Servicios de capacitación	**$204,000.00**	**$0.00**	**$204,000.00**	**$71,643.30**	**$132,356.70**	**$71,643.30**	**$0.00**	**$132,356.70**	**$71,643.30**	**$71,643.30**	**$0.00**
1401 Ingresos Propios	$204,000.00	$0.00	$204,000.00	$71,643.30	$132,356.70	$71,643.30	$0.00	$132,356.70	$71,643.30	$71,643.30	$0.00
361000 Difusión por radio, televisión y otros medi	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
392000 Impuestos y derechos	**$88,000.00**	**$0.00**	**$88,000.00**	**$27,379.50**	**$60,620.50**	**$27,379.50**	**$0.00**	**$60,620.50**	**$27,379.50**	**$27,379.50**	**$0.00**
1401 Ingresos Propios	$88,000.00	$0.00	$88,000.00	$27,379.50	$60,620.50	$27,379.50	$0.00	$60,620.50	$27,379.50	$27,379.50	$0.00
A32 Desarrollo de proyectos de investigación	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
361000 Difusión por radio, televisión y otros medi	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
	$712,000.00	**$0.00**	**$712,000.00**	**$201,932.46**	**$510,067.54**	**$193,440.42**	**$8,492.04**	**$518,559.58**	**$193,440.42**	**$193,440.42**	**$0.00**
DIRECCIÓN DE INVESTIGACIÓN, INNO	$712,000.00	$0.00	$712,000.00	$201,932.46	$510,067.54	$193,440.42	$8,492.04	$518,559.58	$193,440.42	$193,440.42	$0.00
DITI Departamento de Programas Especiales											
17S Educación	**$0.00**	**$3,410,822.00**	**$3,410,822.00**	**$378,238.86**	**$3,032,583.14**	**$378,238.86**	**$0.00**	**$3,032,583.14**	**$378,238.86**	**$378,238.86**	**$0.00**
142 CIENCIA FRONTERA-FORDECYT-PRONACES	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$378,238.86**	**$2,753,283.14**	**$378,238.86**	**$0.00**	**$2,753,283.14**	**$378,238.86**	**$378,238.86**	**$0.00**
251000 Productos químicos básicos	**$0.00**	**$384,800.00**	**$384,800.00**	**$88,778.86**	**$296,021.14**	**$88,778.86**	**$0.00**	**$296,021.14**	**$88,778.86**	**$88,778.86**	**$0.00**
1501 Recursos Federales	$0.00	$384,800.00	$384,800.00	$88,778.86	$296,021.14	$88,778.86	$0.00	$296,021.14	$88,778.86	$88,778.86	$0.00
255000 Materiales, accesorios y suministros de la	**$0.00**	**$273,099.45**	**$273,099.45**	**$0.00**	**$273,099.45**	**$0.00**	**$0.00**	**$273,099.45**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$273,099.45	$273,099.45	$0.00	$273,099.45	$0.00	$0.00	$273,099.45	$0.00	$0.00	$0.00
331000 Servicios legales, de contabilidad, auditor	**$0.00**	**$937,959.00**	**$937,959.00**	**$261,644.00**	**$676,315.00**	**$261,644.00**	**$0.00**	**$676,315.00**	**$261,644.00**	**$261,644.00**	**$0.00**
1501 Recursos Federales	$0.00	$937,959.00	$937,959.00	$261,644.00	$676,315.00	$261,644.00	$0.00	$676,315.00	$261,644.00	$261,644.00	$0.00
354000 Instalación, reparación y mantenimiento d	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
361000 Difusión por radio, televisión y otros medi	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
372000 Pasajes terrestres	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
375000 Viáticos en el país	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
381000 Gastos de ceremonial	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
392000 Impuestos y derechos	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
442000 Becas y otras ayudas para programas de	**$0.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
515000 Equipo de cómputo y de tecnología de la i	**$0.00**	**$27,816.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$0.00**	**$0.00**	**$27,816.00**	**$27,816.00**	**$0.00**
1501 Recursos Federales	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$27,816.00	$0.00
531000 Equipo médico y de laboratorio	**$0.00**	**$60,206.79**	**$60,206.79**	**$0.00**	**$60,206.79**	**$0.00**	**$0.00**	**$60,206.79**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$60,206.79	$60,206.79	$0.00	$60,206.79	$0.00	$0.00	$60,206.79	$0.00	$0.00	$0.00
569000 Otros equipos	**$0.00**	**$739,530.76**	**$739,530.76**	**$0.00**	**$739,530.76**	**$0.00**	**$0.00**	**$739,530.76**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$739,530.76	$739,530.76	$0.00	$739,530.76	$0.00	$0.00	$739,530.76	$0.00	$0.00	$0.00
143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2	**$0.00**	**$279,300.00**	**$279,300.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$0.00**
251000 Productos químicos básicos	**$0.00**	**$82,500.00**	**$82,500.00**	**$0.00**	**$82,500.00**	**$0.00**	**$0.00**	**$82,500.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
255000 Materiales, accesorios y suministros de la	**$0.00**	**$82,500.00**	**$82,500.00**	**$0.00**	**$82,500.00**	**$0.00**	**$0.00**	**$82,500.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
331000 Servicios legales, de contabilidad, auditor	**$0.00**	**$50,300.00**	**$50,300.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
361000 Difusión por radio, televisión y otros medi	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
372000 Pasajes terrestres	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
375000 Viáticos en el país	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
383000 Congresos y convenciones	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
442000 Becas y otras ayudas para programas de	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
1501 Recursos Federales	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
	$0.00	**$3,410,822.00**	**$3,410,822.00**	**$378,238.86**	**$3,032,583.14**	**$378,238.86**	**$0.00**	**$3,032,583.14**	**$378,238.86**	**$378,238.86**	**$0.00**
Departamento de Programas Especiales	$0.00	$3,410,822.00	$3,410,822.00	$378,238.86	$3,032,583.14	$378,238.86	$0.00	$3,032,583.14	$378,238.86	$378,238.86	$0.00
DVI Departamento de Vinculación y Extensión											
17S Educación	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	$20,000.00	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
Departamento de Vinculación y Extensió	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
SAC SECRETARÍA ACADÉMICA											

Universidad Politécnica de Pachuca
HIDALGO
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F
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Fecha y hora de Impresión: 07/jul./2021 08:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación	**$930,555.00**	**$1,720,737.30**	**$2,651,292.30**	**$1,774,225.11**	**$877,067.19**	**$1,743,919.13**	**$30,305.98**	**$907,373.17**	**$1,743,919.13**	**$1,743,919.13**	**$0.00**
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES P 17	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
415000 Transferencias internas otorgadas a entid	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
1601 Recursos Estatales	$0.00	$1,720,737.30	$1,720,737.30	$1,720,737.30	$0.00	$1,720,737.30	$0.00	$0.00	$1,720,737.30	$1,720,737.30	$0.00
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
A15 Atención compensatoria a estudiantes de Educación Superior	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
A16 Capacitación del personal docente de Educación Superior	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
334000 Servicios de capacitación	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00
A18 Distribución de material didáctico a docentes de Educación Superior	**$857,055.00**	**$0.00**	**$857,055.00**	**$53,487.81**	**$803,567.19**	**$23,181.83**	**$30,305.98**	**$833,873.17**	**$23,181.83**	**$23,181.83**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$47,489.00**	**$0.00**	**$47,489.00**	**$0.00**	**$47,489.00**	**$0.00**	**$0.00**	**$47,489.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
214000 Materiales, útiles y equipos menores de te	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
216000 Material de limpieza	**$16,652.00**	**$0.00**	**$16,652.00**	**$0.00**	**$16,652.00**	**$0.00**	**$0.00**	**$16,652.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
217000 Materiales y útiles de enseñanza	**$190,000.00**	**$0.00**	**$190,000.00**	**$0.00**	**$190,000.00**	**$0.00**	**$0.00**	**$190,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
235000 Productos químicos, farmacéuticos y de la	**$22,000.00**	**$0.00**	**$22,000.00**	**$14,203.14**	**$7,796.86**	**$14,203.14**	**$0.00**	**$7,796.86**	**$14,203.14**	**$14,203.14**	**$0.00**
1401 Ingresos Propios	$22,000.00	$0.00	$22,000.00	$14,203.14	$7,796.86	$14,203.14	$0.00	$7,796.86	$14,203.14	$14,203.14	$0.00
246000 Material eléctrico y electrónico	**$53,210.00**	**$0.00**	**$53,210.00**	**$0.00**	**$53,210.00**	**$0.00**	**$0.00**	**$53,210.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$53,210.00	$0.00	$53,210.00	$0.00	$53,210.00	$0.00	$0.00	$53,210.00	$0.00	$0.00	$0.00
247000 Artículos metálicos para la construcción	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
251000 Productos químicos básicos	**$50,000.00**	**$0.00**	**$50,000.00**	**$39,284.67**	**$10,715.33**	**$8,978.69**	**$30,305.98**	**$41,021.31**	**$8,978.69**	**$8,978.69**	**$0.00**
1401 Ingresos Propios	$50,000.00	$0.00	$50,000.00	$39,284.67	$10,715.33	$8,978.69	$30,305.98	$41,021.31	$8,978.69	$8,978.69	$0.00
254000 Materiales, accesorios y suministros médi	**$25,704.00**	**$0.00**	**$25,704.00**	**$0.00**	**$25,704.00**	**$0.00**	**$0.00**	**$25,704.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
255000 Materiales, accesorios y suministros de la	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
274000 Productos textiles	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
294000 Refacciones y accesorios menores de equ	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
331000 Servicios legales, de contabilidad, auditor	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
336000 Servicios de apoyo administrativo, fotoco	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
392000 Impuestos y derechos	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
	$930,555.00	**$1,720,737.30**	**$2,651,292.30**	**$1,774,225.11**	**$877,067.19**	**$1,743,919.13**	**$30,305.98**	**$907,373.17**	**$1,743,919.13**	**$1,743,919.13**	**$0.00**
SECRETARÍA ACADÉMICA	$930,555.00	$1,720,737.30	$2,651,292.30	$1,774,225.11	$877,067.19	$1,743,919.13	$30,305.98	$907,373.17	$1,743,919.13	$1,743,919.13	$0.00
SAI SECRETARÍA ADMINISTRATIVA											
17S Educación	**$132,564,134.00**	**-$6,916.00**	**$132,557,218.00**	**$50,527,313.55**	**$82,029,904.45**	**$50,527,261.55**	**$52.00**	**$82,029,956.45**	**$50,527,261.55**	**$50,527,261.55**	**$0.00**
		-$6,916.00									
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
799000 Otras erogaciones especiales	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
1601 Recursos Estatales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00
A54 Distribución de mobiliario y equipo en Educación Superior	**$736,000.00**	**$0.00**	**$736,000.00**	**$198,768.00**	**$537,232.00**	**$198,768.00**	**$0.00**	**$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**
515000 Equipo de cómputo y de tecnología de la i	**$40,000.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**
1401 Ingresos Propios	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
569000 Otros equipos	**$84,000.00**	**$0.00**	**$84,000.00**	**$28,768.00**	**$55,232.00**	**$28,768.00**	**$0.00**	**$55,232.00**	**$28,768.00**	**$28,768.00**	**$0.00**
1401 Ingresos Propios	$84,000.00	$0.00	$84,000.00	$28,768.00	$55,232.00	$28,768.00	$0.00	$55,232.00	$28,768.00	$28,768.00	$0.00
597000 Licencias informáticas e intelectuales	**$612,000.00**	**$0.00**	**$612,000.00**	**$130,000.00**	**$482,000.00**	**$130,000.00**	**$0.00**	**$482,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**
1401 Ingresos Propios	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00
		-$6,916.00									
A55 Administración de los recursos humanos, materiales y financieros en Educación	**$126,762,192.00**	**-$6,916.00**	**$126,755,276.00**	**$50,328,545.55**	**$76,426,730.45**	**$50,328,493.55**	**$52.00**	**$76,426,782.45**	**$50,328,493.55**	**$50,328,493.55**	**$0.00**
113000 Sueldos base al personal permanente	**$75,596,614.00**	**$0.00**	**$75,596,614.00**	**$37,303,806.65**	**$38,292,807.35**	**$37,303,806.65**	**$0.00**	**$38,292,807.35**	**$37,303,806.65**	**$37,303,806.65**	**$0.00**
1401 Ingresos Propios	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$841,334.00	$0.00	$0.00	$0.00
1501 Recursos Federales	$37,377,640.00	$0.00	$37,377,640.00	$18,651,903.33	$18,725,736.67	$18,651,903.33	$0.00	$18,725,736.67	$18,651,903.33	$18,651,903.33	$0.00
1601 Recursos Estatales	$37,377,640.00	$0.00	$37,377,640.00	$18,651,903.32	$18,725,736.68	$18,651,903.32	$0.00	$18,725,736.68	$18,651,903.32	$18,651,903.32	$0.00
121000 Honorarios asimilables a salarios	**$4,840,032.00**	**$0.00**	**$4,840,032.00**	**$2,020,680.91**	**$2,819,351.09**	**$2,020,680.91**	**$0.00**	**$2,819,351.09**	**$2,020,680.91**	**$2,020,680.91**	**$0.00**
1501 Recursos Federales	$2,420,016.00	$0.00	$2,420,016.00	$1,010,340.43	$1,409,675.57	$1,010,340.43	$0.00	$1,409,675.57	$1,010,340.43	$1,010,340.43	$0.00
1601 Recursos Estatales	$2,420,016.00	$0.00	$2,420,016.00	$1,010,340.48	$1,409,675.52	$1,010,340.48	$0.00	$1,409,675.52	$1,010,340.48	$1,010,340.48	$0.00
132000 Primas de vacaciones, dominical y gratific	**$19,885,728.00**	**$0.00**	**$19,885,728.00**	**$152,077.91**	**$19,733,650.09**	**$152,077.91**	**$0.00**	**$19,733,650.09**	**$152,077.91**	**$152,077.91**	**$0.00**
1401 Ingresos Propios	$10,948,322.00	$0.00	$10,948,322.00	$74,335.17	$10,873,986.83	$74,335.17	$0.00	$10,873,986.83	$74,335.17	$74,335.17	$0.00
1501 Recursos Federales	$4,468,703.00	$0.00	$4,468,703.00	$38,871.37	$4,429,831.63	$38,871.37	$0.00	$4,429,831.63	$38,871.37	$38,871.37	$0.00
1601 Recursos Estatales	$4,468,703.00	$0.00	$4,468,703.00	$38,871.37	$4,429,831.63	$38,871.37	$0.00	$4,429,831.63	$38,871.37	$38,871.37	$0.00
141000 Aportaciones de seguridad social	**$10,115,240.00**	**$0.00**	**$10,115,240.00**	**$5,100,064.58**	**$5,015,175.42**	**$5,100,064.58**	**$0.00**	**$5,015,175.42**	**$5,100,064.58**	**$5,100,064.58**	**$0.00**
1501 Recursos Federales	$5,057,620.00	$0.00	$5,057,620.00	$2,550,032.29	$2,507,587.71	$2,550,032.29	$0.00	$2,507,587.71	$2,550,032.29	$2,550,032.29	$0.00
1601 Recursos Estatales	$5,057,620.00	$0.00	$5,057,620.00	$2,550,032.29	$2,507,587.71	$2,550,032.29	$0.00	$2,507,587.71	$2,550,032.29	$2,550,032.29	$0.00
142000 Aportaciones a fondos de vivienda	**$3,740,188.00**	**$0.00**	**$3,740,188.00**	**$1,831,513.05**	**$1,908,674.95**	**$1,831,513.05**	**$0.00**	**$1,908,674.95**	**$1,831,513.05**	**$1,831,513.05**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$1,870,094.00	$0.00	$1,870,094.00	$915,756.51	$954,337.49	$915,756.51	$0.00	$954,337.49	$915,756.51	$915,756.51	$0.00
1601 Recursos Estatales	$1,870,094.00	$0.00	$1,870,094.00	$915,756.54	$954,337.46	$915,756.54	$0.00	$954,337.46	$915,756.54	$915,756.54	$0.00
143000 Aportaciones al sistema para el retiro	**$1,620,632.00**	**$0.00**	**$1,620,632.00**	**$732,605.23**	**$888,026.77**	**$732,605.23**	**$0.00**	**$888,026.77**	**$732,605.23**	**$732,605.23**	**$0.00**
1501 Recursos Federales	$810,316.00	$0.00	$810,316.00	$366,302.63	$444,013.37	$366,302.63	$0.00	$444,013.37	$366,302.63	$366,302.63	$0.00
1601 Recursos Estatales	$810,316.00	$0.00	$810,316.00	$366,302.60	$444,013.40	$366,302.60	$0.00	$444,013.40	$366,302.60	$366,302.60	$0.00
211000 Materiales, útiles y equipos menores de of	**$33,500.00**	**$0.00**	**$33,500.00**	**$7,999.46**	**$25,500.54**	**$7,999.46**	**$0.00**	**$25,500.54**	**$7,999.46**	**$7,999.46**	**$0.00**
1401 Ingresos Propios	$33,500.00	$0.00	$33,500.00	$7,999.46	$25,500.54	$7,999.46	$0.00	$25,500.54	$7,999.46	$7,999.46	$0.00
214000 Materiales, útiles y equipos menores de te	**$50,000.00**	**$0.00**	**$50,000.00**	**$9,899.96**	**$40,100.04**	**$9,899.96**	**$0.00**	**$40,100.04**	**$9,899.96**	**$9,899.96**	**$0.00**
1401 Ingresos Propios	$50,000.00	$0.00	$50,000.00	$9,899.96	$40,100.04	$9,899.96	$0.00	$40,100.04	$9,899.96	$9,899.96	$0.00
253000 Medicinas y productos farmacéuticos	**$13,572.00**	**$0.00**	**$13,572.00**	**$0.00**	**$13,572.00**	**$0.00**	**$0.00**	**$13,572.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00
254000 Materiales, accesorios y suministros médi	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
261000 Combustibles, lubricantes y aditivos	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
		-$256,389.96									
		-$256,389.96									
311000 Energía eléctrica	**$1,540,000.00**	**-$256,389.96**	**$1,283,610.04**	**$449,728.00**	**$833,882.04**	**$449,676.00**	**$52.00**	**$833,934.04**	**$449,676.00**	**$449,676.00**	**$0.00**
		-$256,389.96									
		-$256,389.96									
1401 Ingresos Propios	$1,540,000.00	-$256,389.96	$1,283,610.04	$449,728.00	$833,882.04	$449,676.00	$52.00	$833,934.04	$449,676.00	$449,676.00	$0.00
313000 Agua	**$84,844.00**	**$0.00**	**$84,844.00**	**$8,346.15**	**$76,497.85**	**$8,346.15**	**$0.00**	**$76,497.85**	**$8,346.15**	**$8,346.15**	**$0.00**
1401 Ingresos Propios	$84,844.00	$0.00	$84,844.00	$8,346.15	$76,497.85	$8,346.15	$0.00	$76,497.85	$8,346.15	$8,346.15	$0.00
		-$12,000.00									
		-$12,000.00									
314000 Telefonía tradicional	**$883,200.00**	**-$12,000.00**	**$871,200.00**	**$365,238.00**	**$505,962.00**	**$365,238.00**	**$0.00**	**$505,962.00**	**$365,238.00**	**$365,238.00**	**$0.00**
		-$12,000.00									
		-$12,000.00									
1401 Ingresos Propios	$883,200.00	-$12,000.00	$871,200.00	$365,238.00	$505,962.00	$365,238.00	$0.00	$505,962.00	$365,238.00	$365,238.00	$0.00
317000 Servicios de acceso de Internet, redes y p	**$30,450.00**	**$0.00**	**$30,450.00**	**$11,600.00**	**$18,850.00**	**$11,600.00**	**$0.00**	**$18,850.00**	**$11,600.00**	**$11,600.00**	**$0.00**
1401 Ingresos Propios	$30,450.00	$0.00	$30,450.00	$11,600.00	$18,850.00	$11,600.00	$0.00	$18,850.00	$11,600.00	$11,600.00	$0.00
318000 Servicios postales y telegráficos	**$9,570.00**	**$156.81**	**$9,726.81**	**$3,184.28**	**$6,542.53**	**$3,184.28**	**$0.00**	**$6,542.53**	**$3,184.28**	**$3,184.28**	**$0.00**
1401 Ingresos Propios	$9,570.00	$156.81	$9,726.81	$3,184.28	$6,542.53	$3,184.28	$0.00	$6,542.53	$3,184.28	$3,184.28	$0.00
323000 Arrendamiento de mobiliario y equipo de a	**$45,000.00**	**$0.00**	**$45,000.00**	**$17,290.88**	**$27,709.12**	**$17,290.88**	**$0.00**	**$27,709.12**	**$17,290.88**	**$17,290.88**	**$0.00**
1401 Ingresos Propios	$45,000.00	$0.00	$45,000.00	$17,290.88	$27,709.12	$17,290.88	$0.00	$27,709.12	$17,290.88	$17,290.88	$0.00
331000 Servicios legales, de contabilidad, auditor	**$201,000.00**	**$0.00**	**$201,000.00**	**$38,280.00**	**$162,720.00**	**$38,280.00**	**$0.00**	**$162,720.00**	**$38,280.00**	**$38,280.00**	**$0.00**
1401 Ingresos Propios	$201,000.00	$0.00	$201,000.00	$38,280.00	$162,720.00	$38,280.00	$0.00	$162,720.00	$38,280.00	$38,280.00	$0.00
		-$5,841.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$5,841.00									
336000 Servicios de apoyo administrativo, fotoco	**$100,000.00**	**-$5,841.00**	**$94,159.00**	**$2,320.00**	**$91,839.00**	**$2,320.00**	**$0.00**	**$91,839.00**	**$2,320.00**	**$2,320.00**	**$0.00**
		-$5,841.00									
		-$5,841.00									
1401 Ingresos Propios	$100,000.00	-$5,841.00	$94,159.00	$2,320.00	$91,839.00	$2,320.00	$0.00	$91,839.00	$2,320.00	$2,320.00	$0.00
338000 Servicios de vigilancia	**$1,419,996.00**	**$230,036.96**	**$1,650,032.96**	**$881,396.80**	**$768,636.16**	**$881,396.80**	**$0.00**	**$768,636.16**	**$881,396.80**	**$881,396.80**	**$0.00**
1401 Ingresos Propios	$1,419,996.00	$230,036.96	$1,650,032.96	$881,396.80	$768,636.16	$881,396.80	$0.00	$768,636.16	$881,396.80	$881,396.80	$0.00
341000 Servicios financieros y bancarios	**$7,200.00**	**$0.00**	**$7,200.00**	**$2,619.28**	**$4,580.72**	**$2,619.28**	**$0.00**	**$4,580.72**	**$2,619.28**	**$2,619.28**	**$0.00**
1401 Ingresos Propios	$7,200.00	$0.00	$7,200.00	$2,619.28	$4,580.72	$2,619.28	$0.00	$4,580.72	$2,619.28	$2,619.28	$0.00
345000 Seguro de bienes patrimoniales	**$415,700.00**	**$0.00**	**$415,700.00**	**$112,641.07**	**$303,058.93**	**$112,641.07**	**$0.00**	**$303,058.93**	**$112,641.07**	**$112,641.07**	**$0.00**
1401 Ingresos Propios	$415,700.00	$0.00	$415,700.00	$112,641.07	$303,058.93	$112,641.07	$0.00	$303,058.93	$112,641.07	$112,641.07	$0.00
361000 Difusión por radio, televisión y otros medi	**$10,000.00**	**$16,131.00**	**$26,131.00**	**$16,131.00**	**$10,000.00**	**$16,131.00**	**$0.00**	**$10,000.00**	**$16,131.00**	**$16,131.00**	**$0.00**
1401 Ingresos Propios	$10,000.00	$16,131.00	$26,131.00	$16,131.00	$10,000.00	$16,131.00	$0.00	$10,000.00	$16,131.00	$16,131.00	$0.00
372000 Pasajes terrestres	**$44,000.00**	**$0.00**	**$44,000.00**	**$240.00**	**$43,760.00**	**$240.00**	**$0.00**	**$43,760.00**	**$240.00**	**$240.00**	**$0.00**
1401 Ingresos Propios	$44,000.00	$0.00	$44,000.00	$240.00	$43,760.00	$240.00	$0.00	$43,760.00	$240.00	$240.00	$0.00
		-$7,072.81									
		-$7,072.81									
375000 Viáticos en el país	**$85,910.00**	**-$7,072.81**	**$78,837.19**	**$10,849.00**	**$67,988.19**	**$10,849.00**	**$0.00**	**$67,988.19**	**$10,849.00**	**$10,849.00**	**$0.00**
		-$7,072.81									
		-$7,072.81									
1401 Ingresos Propios	$85,910.00	-$7,072.81	$78,837.19	$10,849.00	$67,988.19	$10,849.00	$0.00	$67,988.19	$10,849.00	$10,849.00	$0.00
381000 Gastos de ceremonial	**$10,000.00**	**$8,143.00**	**$18,143.00**	**$14,117.20**	**$4,025.80**	**$14,117.20**	**$0.00**	**$4,025.80**	**$14,117.20**	**$14,117.20**	**$0.00**
1401 Ingresos Propios	$10,000.00	$8,143.00	$18,143.00	$14,117.20	$4,025.80	$14,117.20	$0.00	$4,025.80	$14,117.20	$14,117.20	$0.00
382000 Gastos de orden social y cultural	**$50,000.00**	**$1,710.00**	**$51,710.00**	**$24,388.96**	**$27,321.04**	**$24,388.96**	**$0.00**	**$27,321.04**	**$24,388.96**	**$24,388.96**	**$0.00**
1401 Ingresos Propios	$50,000.00	$1,710.00	$51,710.00	$24,388.96	$27,321.04	$24,388.96	$0.00	$27,321.04	$24,388.96	$24,388.96	$0.00
392000 Impuestos y derechos	**$2,820,144.80**	**$18,210.00**	**$2,838,354.80**	**$26,958.99**	**$2,811,395.81**	**$26,958.99**	**$0.00**	**$2,811,395.81**	**$26,958.99**	**$26,958.99**	**$0.00**
1401 Ingresos Propios	$2,820,144.80	$18,210.00	$2,838,354.80	$26,958.99	$2,811,395.81	$26,958.99	$0.00	$2,811,395.81	$26,958.99	$26,958.99	$0.00
398000 Impuesto sobre nóminas y otros que se d	**$3,009,671.20**	**$0.00**	**$3,009,671.20**	**$1,184,568.19**	**$1,825,103.01**	**$1,184,568.19**	**$0.00**	**$1,825,103.01**	**$1,184,568.19**	**$1,184,568.19**	**$0.00**
1401 Ingresos Propios	$3,009,671.20	$0.00	$3,009,671.20	$1,184,568.19	$1,825,103.01	$1,184,568.19	$0.00	$1,825,103.01	$1,184,568.19	$1,184,568.19	$0.00
		-$6,916.00									
		-$6,916.00									
	$132,564,134.00	**-$6,916.00**	**$132,557,218.00**	**$50,527,313.55**	**$82,029,904.45**	**$50,527,261.55**	**$52.00**	**$82,029,956.45**	**$50,527,261.55**	**$50,527,261.55**	**$0.00**
SECRETARÍA ADMINISTRATIVA	$132,564,134.00	-$6,916.00	$132,557,218.00	$50,527,313.55	$82,029,904.45	$50,527,261.55	$52.00	$82,029,956.45	$50,527,261.55	$50,527,261.55	$0.00
SAI Departamento de Recursos Humanos											
17S Educación	**$94,316.00**	**$6,916.00**	**$101,232.00**	**$86,532.00**	**$14,700.00**	**$86,532.00**	**$0.00**	**$14,700.00**	**$86,532.00**	**$86,532.00**	**$0.00**
A51 Capacitación a servidores públicos de Educación Superior	**$94,316.00**	**$6,916.00**	**$101,232.00**	**$86,532.00**	**$14,700.00**	**$86,532.00**	**$0.00**	**$14,700.00**	**$86,532.00**	**$86,532.00**	**$0.00**
334000 Servicios de capacitación	**$94,316.00**	**$6,916.00**	**$101,232.00**	**$86,532.00**	**$14,700.00**	**$86,532.00**	**$0.00**	**$14,700.00**	**$86,532.00**	**$86,532.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$94,316.00	$6,916.00	$101,232.00	$86,532.00	$14,700.00	$86,532.00	$0.00	$14,700.00	$86,532.00	$86,532.00	$0.00
	$94,316.00	**$6,916.00**	**$101,232.00**	**$86,532.00**	**$14,700.00**	**$86,532.00**	**$0.00**	**$14,700.00**	**$86,532.00**	**$86,532.00**	**$0.00**
Departamento de Recursos Humanos	$94,316.00	$6,916.00	$101,232.00	$86,532.00	$14,700.00	$86,532.00	$0.00	$14,700.00	$86,532.00	$86,532.00	$0.00
SAI Departamento de Soporte Técnico											
17S Educación	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$953,501.68**	**$1,878,971.32**	**$953,501.68**	**$0.00**	**$1,878,971.32**	**$953,501.68**	**$933,508.70**	**$19,992.98**
A53 Mantenimiento a la infraestructura física	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$953,501.68**	**$1,878,971.32**	**$953,501.68**	**$0.00**	**$1,878,971.32**	**$953,501.68**	**$933,508.70**	**$19,992.98**
216000 Material de limpieza	**$16,000.00**	**$0.00**	**$16,000.00**	**$2,996.28**	**$13,003.72**	**$2,996.28**	**$0.00**	**$13,003.72**	**$2,996.28**	**$2,996.28**	**$0.00**
1401 Ingresos Propios	$16,000.00	$0.00	$16,000.00	$2,996.28	$13,003.72	$2,996.28	$0.00	$13,003.72	$2,996.28	$2,996.28	$0.00
241000 Productos minerales no metálicos	**$2,000.00**	**$0.00**	**$2,000.00**	**$999.92**	**$1,000.08**	**$999.92**	**$0.00**	**$1,000.08**	**$999.92**	**$999.92**	**$0.00**
1401 Ingresos Propios	$2,000.00	$0.00	$2,000.00	$999.92	$1,000.08	$999.92	$0.00	$1,000.08	$999.92	$999.92	$0.00
242000 Cemento y productos de concreto	**$5,000.00**	**$0.00**	**$5,000.00**	**$1,999.96**	**$3,000.04**	**$1,999.96**	**$0.00**	**$3,000.04**	**$1,999.96**	**$1,999.96**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$1,999.96	$3,000.04	$1,999.96	$0.00	$3,000.04	$1,999.96	$1,999.96	$0.00
243000 Cal, yeso y productos de yeso	**$5,000.00**	**$0.00**	**$5,000.00**	**$999.87**	**$4,000.13**	**$999.87**	**$0.00**	**$4,000.13**	**$999.87**	**$999.87**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$999.87	$4,000.13	$999.87	$0.00	$4,000.13	$999.87	$999.87	$0.00
244000 Madera y productos de madera	**$5,000.00**	**$0.00**	**$5,000.00**	**$1,999.84**	**$3,000.16**	**$1,999.84**	**$0.00**	**$3,000.16**	**$1,999.84**	**$1,999.84**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$1,999.84	$3,000.16	$1,999.84	$0.00	$3,000.16	$1,999.84	$1,999.84	$0.00
		-$500.00									
		-$500.00									
245000 Vidrio y productos de vidrio	**$1,000.00**	**-$500.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**
		-$500.00									
		-$500.00									
1401 Ingresos Propios	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
		-$500.00									
		-$500.00									
246000 Material eléctrico y electrónico	**$65,000.00**	**-$500.00**	**$64,500.00**	**$14,991.84**	**$49,508.16**	**$14,991.84**	**$0.00**	**$49,508.16**	**$14,991.84**	**$14,991.84**	**$0.00**
		-$500.00									
		-$500.00									
1401 Ingresos Propios	$65,000.00	-$500.00	$64,500.00	$14,991.84	$49,508.16	$14,991.84	$0.00	$49,508.16	$14,991.84	$14,991.84	$0.00
247000 Artículos metálicos para la construcción	**$14,150.00**	**$0.00**	**$14,150.00**	**$7,499.73**	**$6,650.27**	**$7,499.73**	**$0.00**	**$6,650.27**	**$7,499.73**	**$7,499.73**	**$0.00**
1401 Ingresos Propios	$14,150.00	$0.00	$14,150.00	$7,499.73	$6,650.27	$7,499.73	$0.00	$6,650.27	$7,499.73	$7,499.73	$0.00
249000 Otros materiales y artículos de construcci	**$60,000.00**	**$0.00**	**$60,000.00**	**$34,983.28**	**$25,016.72**	**$34,983.28**	**$0.00**	**$25,016.72**	**$34,983.28**	**$34,983.28**	**$0.00**
1401 Ingresos Propios	$60,000.00	$0.00	$60,000.00	$34,983.28	$25,016.72	$34,983.28	$0.00	$25,016.72	$34,983.28	$34,983.28	$0.00
251000 Productos químicos básicos	**$450,000.00**	**$0.00**	**$450,000.00**	**$149,858.32**	**$300,141.68**	**$149,858.32**	**$0.00**	**$300,141.68**	**$149,858.32**	**$149,858.32**	**$0.00**
1401 Ingresos Propios	$450,000.00	$0.00	$450,000.00	$149,858.32	$300,141.68	$149,858.32	$0.00	$300,141.68	$149,858.32	$149,858.32	$0.00
252000 Fertilizantes, pesticidas y otros agroquími	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	**$16,050.00**	**$0.00**	**$16,050.00**	**$8,998.53**	**$7,051.47**	**$8,998.53**	**$0.00**	**$7,051.47**	**$8,998.53**	**$8,998.53**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$16,050.00	$0.00	$16,050.00	$8,998.53	$7,051.47	$8,998.53	$0.00	$7,051.47	$8,998.53	$8,998.53	$0.00
259000 Otros productos químicos	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
		-$1,000.00									
		-$1,000.00									
261000 Combustibles, lubricantes y aditivos	**$10,000.00**	**-$1,000.00**	**$9,000.00**	**$3,554.00**	**$5,446.00**	**$3,554.00**	**$0.00**	**$5,446.00**	**$3,554.00**	**$3,554.00**	**$0.00**
		-$1,000.00									
		-$1,000.00									
1401 Ingresos Propios	$10,000.00	-$1,000.00	$9,000.00	$3,554.00	$5,446.00	$3,554.00	$0.00	$5,446.00	$3,554.00	$3,554.00	$0.00
291000 Herramientas menores	**$10,000.00**	**$0.00**	**$10,000.00**	**$5,999.68**	**$4,000.32**	**$5,999.68**	**$0.00**	**$4,000.32**	**$5,999.68**	**$5,999.68**	**$0.00**
1401 Ingresos Propios	$10,000.00	$0.00	$10,000.00	$5,999.68	$4,000.32	$5,999.68	$0.00	$4,000.32	$5,999.68	$5,999.68	$0.00
292000 Refacciones y accesorios menores de edi	**$12,000.00**	**$0.00**	**$12,000.00**	**$3,879.04**	**$8,120.96**	**$3,879.04**	**$0.00**	**$8,120.96**	**$3,879.04**	**$3,879.04**	**$0.00**
1401 Ingresos Propios	$12,000.00	$0.00	$12,000.00	$3,879.04	$8,120.96	$3,879.04	$0.00	$8,120.96	$3,879.04	$3,879.04	$0.00
		-$1,000.00									
		-$1,000.00									
293000 Refacciones y accesorios menores de mo	**$4,000.00**	**-$1,000.00**	**$3,000.00**	**$999.92**	**$2,000.08**	**$999.92**	**$0.00**	**$2,000.08**	**$999.92**	**$999.92**	**$0.00**
		-$1,000.00									
		-$1,000.00									
1401 Ingresos Propios	$4,000.00	-$1,000.00	$3,000.00	$999.92	$2,000.08	$999.92	$0.00	$2,000.08	$999.92	$999.92	$0.00
294000 Refacciones y accesorios menores de equ	**$30,000.00**	**$8,000.00**	**$38,000.00**	**$15,169.02**	**$22,830.98**	**$15,169.02**	**$0.00**	**$22,830.98**	**$15,169.02**	**$15,169.02**	**$0.00**
1401 Ingresos Propios	$30,000.00	$8,000.00	$38,000.00	$15,169.02	$22,830.98	$15,169.02	$0.00	$22,830.98	$15,169.02	$15,169.02	$0.00
		-$1,000.00									
		-$1,000.00									
295000 Refacciones y accesorios menores de equ	**$4,000.00**	**-$1,000.00**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**
		-$1,000.00									
		-$1,000.00									
1401 Ingresos Propios	$4,000.00	-$1,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
		-$2,000.00									
		-$2,000.00									
296000 Refacciones y accesorios menores de equ	**$15,000.00**	**-$2,000.00**	**$13,000.00**	**$2,465.44**	**$10,534.56**	**$2,465.44**	**$0.00**	**$10,534.56**	**$2,465.44**	**$2,465.44**	**$0.00**
		-$2,000.00									
		-$2,000.00									
1401 Ingresos Propios	$15,000.00	-$2,000.00	$13,000.00	$2,465.44	$10,534.56	$2,465.44	$0.00	$10,534.56	$2,465.44	$2,465.44	$0.00
		-$2,000.00									
		-$2,000.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000 Refacciones y accesorios menores de ma	**$12,000.00**	**-$2,000.00**	**$10,000.00**	**$1,990.56**	**$8,009.44**	**$1,990.56**	**$0.00**	**$8,009.44**	**$1,990.56**	**$1,990.56**	**$0.00**
		-$2,000.00									
		-$2,000.00									
1401 Ingresos Propios	$12,000.00	-$2,000.00	$10,000.00	$1,990.56	$8,009.44	$1,990.56	$0.00	$8,009.44	$1,990.56	$1,990.56	$0.00
		-$27,800.00									
		-$27,800.00									
322000 Arrendamiento de edificios	**$389,760.00**	**-$27,800.00**	**$361,960.00**	**$111,360.00**	**$250,600.00**	**$111,360.00**	**$0.00**	**$250,600.00**	**$111,360.00**	**$111,360.00**	**$0.00**
		-$27,800.00									
		-$27,800.00									
1401 Ingresos Propios	$389,760.00	-$27,800.00	$361,960.00	$111,360.00	$250,600.00	$111,360.00	$0.00	$250,600.00	$111,360.00	$111,360.00	$0.00
		-$10,000.00									
		-$10,000.00									
326000 Arrendamiento de maquinaria, otros equip	**$60,000.00**	**-$10,000.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
		-$10,000.00									
		-$10,000.00									
1401 Ingresos Propios	$60,000.00	-$10,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
351000 Conservación y mantenimiento menor de	**$120,500.00**	**$61,307.00**	**$181,807.00**	**$121,272.50**	**$60,534.50**	**$121,272.50**	**$0.00**	**$60,534.50**	**$121,272.50**	**$109,279.26**	**$11,993.24**
1401 Ingresos Propios	$120,500.00	$61,307.00	$181,807.00	$121,272.50	$60,534.50	$121,272.50	$0.00	$60,534.50	$121,272.50	$109,279.26	$11,993.24
		-$16,407.00									
		-$16,407.00									
352000 Instalación, reparación y mantenimiento d	**$80,407.00**	**-$16,407.00**	**$64,000.00**	**$7,999.74**	**$56,000.26**	**$7,999.74**	**$0.00**	**$56,000.26**	**$7,999.74**	**$0.00**	**$7,999.74**
		-$16,407.00									
		-$16,407.00									
1401 Ingresos Propios	$80,407.00	-$16,407.00	$64,000.00	$7,999.74	$56,000.26	$7,999.74	$0.00	$56,000.26	$7,999.74	$0.00	$7,999.74
353000 Instalación, reparación y mantenimiento d	**$12,000.00**	**$0.00**	**$12,000.00**	**$3,856.00**	**$8,144.00**	**$3,856.00**	**$0.00**	**$8,144.00**	**$3,856.00**	**$3,856.00**	**$0.00**
1401 Ingresos Propios	$12,000.00	$0.00	$12,000.00	$3,856.00	$8,144.00	$3,856.00	$0.00	$8,144.00	$3,856.00	$3,856.00	$0.00
		-$20.00									
		-$20.00									
354000 Instalación, reparación y mantenimiento d	**$45,000.00**	**-$20.00**	**$44,980.00**	**$12,468.00**	**$32,512.00**	**$12,468.00**	**$0.00**	**$32,512.00**	**$12,468.00**	**$12,468.00**	**$0.00**
		-$20.00									
		-$20.00									
1401 Ingresos Propios	$45,000.00	-$20.00	$44,980.00	$12,468.00	$32,512.00	$12,468.00	$0.00	$32,512.00	$12,468.00	$12,468.00	$0.00
		-$2,100.00									
		-$2,100.00									
355000 Reparación y mantenimiento de equipo de	**$100,000.00**	**-$2,100.00**	**$97,900.00**	**$29,742.58**	**$68,157.42**	**$29,742.58**	**$0.00**	**$68,157.42**	**$29,742.58**	**$29,742.58**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$2,100.00									
		-$2,100.00									
1401 Ingresos Propios	$100,000.00	-$2,100.00	$97,900.00	$29,742.58	$68,157.42	$29,742.58	$0.00	$68,157.42	$29,742.58	$29,742.58	$0.00
357000 Instalación, reparación y mantenimiento d	**$43,706.00**	**$168,770.00**	**$212,476.00**	**$176,193.44**	**$36,282.56**	**$176,193.44**	**$0.00**	**$36,282.56**	**$176,193.44**	**$176,193.44**	**$0.00**
1401 Ingresos Propios	$43,706.00	$168,770.00	$212,476.00	$176,193.44	$36,282.56	$176,193.44	$0.00	$36,282.56	$176,193.44	$176,193.44	$0.00
		-$168,770.00									
		-$168,770.00									
358000 Servicios de limpieza y manejo de desech	**$1,200,000.00**	**-$168,770.00**	**$1,031,230.00**	**$231,224.19**	**$800,005.81**	**$231,224.19**	**$0.00**	**$800,005.81**	**$231,224.19**	**$231,224.19**	**$0.00**
		-$168,770.00									
		-$168,770.00									
1401 Ingresos Propios	$1,200,000.00	-$168,770.00	$1,031,230.00	$231,224.19	$800,005.81	$231,224.19	$0.00	$800,005.81	$231,224.19	$231,224.19	$0.00
		-$4,980.00									
		-$4,980.00									
359000 Servicios de jardinería y fumigación	**$42,900.00**	**-$4,980.00**	**$37,920.00**	**$0.00**	**$37,920.00**	**$0.00**	**$0.00**	**$37,920.00**	**$0.00**	**$0.00**	**$0.00**
		-$4,980.00									
		-$4,980.00									
1401 Ingresos Propios	$42,900.00	-$4,980.00	$37,920.00	$0.00	$37,920.00	$0.00	$0.00	$37,920.00	$0.00	$0.00	$0.00
	$2,832,473.00	**$0.00**	**$2,832,473.00**	**$953,501.68**	**$1,878,971.32**	**$953,501.68**	**$0.00**	**$1,878,971.32**	**$953,501.68**	**$933,508.70**	**$19,992.98**
Departamento de Soporte Técnico	$2,832,473.00	$0.00	$2,832,473.00	$953,501.68	$1,878,971.32	$953,501.68	$0.00	$1,878,971.32	$953,501.68	$933,508.70	$19,992.98
	$137,385,401.00	**$5,131,559.30**	**$142,516,960.30**	**$54,046,481.22**	**$88,470,479.08**	**$54,007,631.20**	**$38,850.02**	**$88,509,329.10**	**$54,007,631.20**	**$53,987,638.22**	**$19,992.98**
Sin Ramo/Dependencia	$137,385,401.00	$5,131,559.30	$142,516,960.30	$54,046,481.22	$88,470,479.08	$54,007,631.20	$38,850.02	$88,509,329.10	$54,007,631.20	$53,987,638.22	$19,992.98
SAC(PE Ingeniería en Telemática											
SA(Departamento de Actividades Culturales y Deportivas											
17S Educación	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
A14 Impartición de actividades extracurriculares en Educación Superior	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
253000 Medicinas y productos farmacéuticos	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
254000 Materiales, accesorios y suministros médi	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
271000 Vestuario y uniformes	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
273000 Artículos deportivos	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditor	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
	$96,640.00	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
Departamento de Actividades Culturales	$96,640.00	$0.00	$96,640.00	$0.00	$96,640.00	$0.00	$0.00	$96,640.00	$0.00	$0.00	$0.00
SA(Área de Becas											
17S Educación	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
361000 Difusión por radio, televisión y otros medi	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
1401 Ingresos Propios	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
442000 Becas y otras ayudas para programas de	**$262,000.00**	**$0.00**	**$262,000.00**	**$11,194.00**	**$250,806.00**	**$11,194.00**	**$0.00**	**$250,806.00**	**$11,194.00**	**$11,194.00**	**$0.00**
1401 Ingresos Propios	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$250,806.00	$11,194.00	$11,194.00	$0.00
	$292,000.00	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
Área de Becas	$292,000.00	$0.00	$292,000.00	$28,670.00	$263,330.00	$28,670.00	$0.00	$263,330.00	$28,670.00	$28,670.00	$0.00
SA(Departamento de Servicios Escolares											
17S Educación	**$730,298.00**	**$0.00**	**$730,298.00**	**$184,928.58**	**$545,369.42**	**$184,928.58**	**$0.00**	**$545,369.42**	**$184,928.58**	**$184,928.58**	**$0.00**
A13 Diagnóstico a aspirantes de Educación Superior	**$730,298.00**	**$0.00**	**$730,298.00**	**$184,928.58**	**$545,369.42**	**$184,928.58**	**$0.00**	**$545,369.42**	**$184,928.58**	**$184,928.58**	**$0.00**
212000 Materiales y útiles de impresión y reprodu	**$24,000.00**	**$0.00**	**$24,000.00**	**$9,499.98**	**$14,500.02**	**$9,499.98**	**$0.00**	**$14,500.02**	**$9,499.98**	**$9,499.98**	**$0.00**
1401 Ingresos Propios	$24,000.00	$0.00	$24,000.00	$9,499.98	$14,500.02	$9,499.98	$0.00	$14,500.02	$9,499.98	$9,499.98	$0.00
331000 Servicios legales, de contabilidad, auditor	**$117,360.00**	**$0.00**	**$117,360.00**	**$30,000.00**	**$87,360.00**	**$30,000.00**	**$0.00**	**$87,360.00**	**$30,000.00**	**$30,000.00**	**$0.00**
1401 Ingresos Propios	$117,360.00	$0.00	$117,360.00	$30,000.00	$87,360.00	$30,000.00	$0.00	$87,360.00	$30,000.00	$30,000.00	$0.00
336000 Servicios de apoyo administrativo, fotoco	**$196,938.00**	**$0.00**	**$196,938.00**	**$43,279.60**	**$153,658.40**	**$43,279.60**	**$0.00**	**$153,658.40**	**$43,279.60**	**$43,279.60**	**$0.00**
1401 Ingresos Propios	$196,938.00	$0.00	$196,938.00	$43,279.60	$153,658.40	$43,279.60	$0.00	$153,658.40	$43,279.60	$43,279.60	$0.00
392000 Impuestos y derechos	**$392,000.00**	**$0.00**	**$392,000.00**	**$102,149.00**	**$289,851.00**	**$102,149.00**	**$0.00**	**$289,851.00**	**$102,149.00**	**$102,149.00**	**$0.00**
1401 Ingresos Propios	$392,000.00	$0.00	$392,000.00	$102,149.00	$289,851.00	$102,149.00	$0.00	$289,851.00	$102,149.00	$102,149.00	$0.00
	$730,298.00	**$0.00**	**$730,298.00**	**$184,928.58**	**$545,369.42**	**$184,928.58**	**$0.00**	**$545,369.42**	**$184,928.58**	**$184,928.58**	**$0.00**
Departamento de Servicios Escolares	$730,298.00	$0.00	$730,298.00	$184,928.58	$545,369.42	$184,928.58	$0.00	$545,369.42	$184,928.58	$184,928.58	$0.00
	$1,118,938.00	**$0.00**	**$1,118,938.00**	**$213,598.58**	**$905,339.42**	**$213,598.58**	**$0.00**	**$905,339.42**	**$213,598.58**	**$213,598.58**	**$0.00**
PE Ingeniería en Telemática	$1,118,938.00	$0.00	$1,118,938.00	$213,598.58	$905,339.42	$213,598.58	$0.00	$905,339.42	$213,598.58	$213,598.58	$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subdirección de Calidad											
17S Educación	**$388,700.00**	**$0.00**	**$388,700.00**	**$128,400.00**	**$260,300.00**	**$128,400.00**	**$0.00**	**$260,300.00**	**$128,400.00**	**$128,400.00**	**$0.00**
A41 Gestión de evaluaciones a la institución de Educación Superior	**$388,700.00**	**$0.00**	**$388,700.00**	**$128,400.00**	**$260,300.00**	**$128,400.00**	**$0.00**	**$260,300.00**	**$128,400.00**	**$128,400.00**	**$0.00**
331000 Servicios legales, de contabilidad, auditor	**$242,927.00**	**$0.00**	**$242,927.00**	**$128,400.00**	**$114,527.00**	**$128,400.00**	**$0.00**	**$114,527.00**	**$128,400.00**	**$128,400.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$242,927.00	$0.00	$242,927.00	$128,400.00	$114,527.00	$128,400.00	$0.00	$114,527.00	$128,400.00	$128,400.00	$0.00
381000 Gastos de ceremonial	**$145,773.00**	**$0.00**	**$145,773.00**	**$0.00**	**$145,773.00**	**$0.00**	**$0.00**	**$145,773.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$145,773.00	$0.00	$145,773.00	$0.00	$145,773.00	$0.00	$0.00	$145,773.00	$0.00	$0.00	$0.00
	$388,700.00	**$0.00**	**$388,700.00**	**$128,400.00**	**$260,300.00**	**$128,400.00**	**$0.00**	**$260,300.00**	**$128,400.00**	**$128,400.00**	**$0.00**
Subdirección de Calidad	$388,700.00	$0.00	$388,700.00	$128,400.00	$260,300.00	$128,400.00	$0.00	$260,300.00	$128,400.00	$128,400.00	$0.00
SDI Departamento de Evaluación y Estadísticas											
17S Educación	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
A42 Evaluación a docentes de Educación Superior	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
211000 Materiales, útiles y equipos menores de of	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
	$9,500.00	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
Departamento de Evaluación y Estadísti	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones											
17S Educación	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
246000 Material eléctrico y electrónico	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
294000 Refacciones y accesorios menores de equ	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
1401 Ingresos Propios	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
	$64,000.00	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
Departamento de Tecnologías de la Infor	$64,000.00	$0.00	$64,000.00	$0.00	$64,000.00	$0.00	$0.00	$64,000.00	$0.00	$0.00	$0.00
	$462,200.00	**$0.00**	**$462,200.00**	**$128,400.00**	**$333,800.00**	**$128,400.00**	**$0.00**	**$333,800.00**	**$128,400.00**	**$128,400.00**	**$0.00**
SECRETARÍA DE DESARROL	$462,200.00	$0.00	$462,200.00	$128,400.00	$333,800.00	$128,400.00	$0.00	$333,800.00	$128,400.00	$128,400.00	$0.00
	$138,966,539.00	**$5,131,559.30**	**$144,098,098.30**	**$54,388,479.80**	**$89,709,618.50**	**$54,349,629.78**	**$38,850.02**	**$89,748,468.52**	**$54,349,629.78**	**$54,329,636.80**	**$19,992.98**
Total Final	$138,966,539.00	$5,131,559.30	$144,098,098.30	$54,388,479.80	$89,709,618.50	$54,349,629.78	$38,850.02	$89,748,468.52	$54,349,629.78	$54,329,636.80	$19,992.98