Universidad Politécnica de Pachuca
HIDALGO
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene./2020 Al 31/dic./2020

Usr: juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S Educación	**$4,579,350.00**	**-$3,552,889…**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**	**$1,026,460.37**	**$0.00**	**$0.00**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**
		-$3,552,889…									
		-$3,522,889…									
A31 Producción académica de las investigaciones científicas y tecnológicas de Educación	**$4,549,350.00**	**-$3,522,889…**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**	**$1,026,460.37**	**$0.00**	**$0.00**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**
		-$26,038.64									
		-$26,038.64									
211000 Materiales, útiles y equipos menores de of	**$71,650.00**	**-$26,038.64**	**$45,611.36**	**$45,611.36**	**$0.00**	**$45,611.36**	**$0.00**	**$0.00**	**$45,611.36**	**$45,611.36**	**$0.00**
		-$26,000.00									
		-$26,000.00									
1401 Ingresos Propios	$26,000.00	-$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$19.32									
		-$19.32									
1501 Recursos Federales	$22,825.00	-$19.32	$22,805.68	$22,805.68	$0.00	$22,805.68	$0.00	$0.00	$22,805.68	$22,805.68	$0.00
		-$19.32									
		-$19.32									
1601 Recursos Estatales	$22,825.00	-$19.32	$22,805.68	$22,805.68	$0.00	$22,805.68	$0.00	$0.00	$22,805.68	$22,805.68	$0.00
214000 Materiales, útiles y equipos menores de te	**$41,500.00**	**$15,886.36**	**$57,386.36**	**$57,386.36**	**$0.00**	**$57,386.36**	**$0.00**	**$0.00**	**$57,386.36**	**$57,386.36**	**$0.00**
1401 Ingresos Propios	$0.00	$17,061.28	$17,061.28	$17,061.28	$0.00	$17,061.28	$0.00	$0.00	$17,061.28	$17,061.28	$0.00
		-$587.46									
		-$587.46									
1501 Recursos Federales	$20,750.00	-$587.46	$20,162.54	$20,162.54	$0.00	$20,162.54	$0.00	$0.00	$20,162.54	$20,162.54	$0.00
		-$587.46									
		-$587.46									
1601 Recursos Estatales	$20,750.00	-$587.46	$20,162.54	$20,162.54	$0.00	$20,162.54	$0.00	$0.00	$20,162.54	$20,162.54	$0.00
216000 Material de limpieza	**$2,000.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**
1501 Recursos Federales	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
1601 Recursos Estatales	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
		-$50,000.00									
		-$50,000.00									
246000 Material eléctrico y electrónico	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$25,000.00									
		-$25,000.00									
1501 Recursos Federales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$25,000.00									
		-$25,000.00									
1601 Recursos Estatales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
251000 Productos químicos básicos	**$98,000.00**	**$72,866.98**	**$170,866.98**	**$170,866.98**	**$0.00**	**$170,866.98**	**$0.00**	**$0.00**	**$170,866.98**	**$170,866.98**	**$0.00**
1401 Ingresos Propios	$50,000.00	$77,034.40	$127,034.40	$127,034.40	$0.00	$127,034.40	$0.00	$0.00	$127,034.40	$127,034.40	$0.00
		-$2,083.71									
		-$2,083.71									
1501 Recursos Federales	$24,000.00	-$2,083.71	$21,916.29	$21,916.29	$0.00	$21,916.29	$0.00	$0.00	$21,916.29	$21,916.29	$0.00
		-$2,083.71									
		-$2,083.71									
1601 Recursos Estatales	$24,000.00	-$2,083.71	$21,916.29	$21,916.29	$0.00	$21,916.29	$0.00	$0.00	$21,916.29	$21,916.29	$0.00
255000 Materiales, accesorios y suministros de la	**$98,000.00**	**$1,681.39**	**$99,681.39**	**$99,681.39**	**$0.00**	**$99,681.39**	**$0.00**	**$0.00**	**$99,681.39**	**$99,681.39**	**$0.00**
1401 Ingresos Propios	$50,000.00	$14,649.51	$64,649.51	$64,649.51	$0.00	$64,649.51	$0.00	$0.00	$64,649.51	$64,649.51	$0.00
		-$6,484.06									
		-$6,484.06									
1501 Recursos Federales	$24,000.00	-$6,484.06	$17,515.94	$17,515.94	$0.00	$17,515.94	$0.00	$0.00	$17,515.94	$17,515.94	$0.00
		-$6,484.06									
		-$6,484.06									
1601 Recursos Estatales	$24,000.00	-$6,484.06	$17,515.94	$17,515.94	$0.00	$17,515.94	$0.00	$0.00	$17,515.94	$17,515.94	$0.00
318000 Servicios postales y telegráficos	**$0.00**	**$2,947.83**	**$2,947.83**	**$2,947.83**	**$0.00**	**$2,947.83**	**$0.00**	**$0.00**	**$2,947.83**	**$2,947.83**	**$0.00**
1401 Ingresos Propios	$0.00	$2,947.83	$2,947.83	$2,947.83	$0.00	$2,947.83	$0.00	$0.00	$2,947.83	$2,947.83	$0.00
		-$2,013,374…									
		-$2,013,374…									
331000 Servicios legales, de contabilidad, auditor	**$2,451,250.00**	**-$2,013,374.08**	**$437,875.92**	**$437,875.92**	**$0.00**	**$437,875.92**	**$0.00**	**$0.00**	**$437,875.92**	**$437,875.92**	**$0.00**
		-$2,013,374…									
		-$2,013,374…									
1401 Ingresos Propios	$2,451,250.00	-$2,013,374…	$437,875.92	$437,875.92	$0.00	$437,875.92	$0.00	$0.00	$437,875.92	$437,875.92	$0.00
		-$5,781.00									
		-$5,781.00									
334000 Servicios de capacitación	**$154,000.00**	**-$5,781.00**	**$148,219.00**	**$148,219.00**	**$0.00**	**$148,219.00**	**$0.00**	**$0.00**	**$148,219.00**	**$148,219.00**	**$0.00**
		-$5,781.00									
		-$5,781.00									

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$154,000.00	-$5,781.00	$148,219.00	$148,219.00	$0.00	$148,219.00	$0.00	$0.00	$148,219.00	$148,219.00	$0.00
		-$22,131.58									
		-$22,131.58									
361000 Difusión por radio, televisión y otros medi	**$48,000.00**	**-$22,131.58**	**$25,868.42**	**$25,868.42**	**$0.00**	**$25,868.42**	**$0.00**	**$0.00**	**$25,868.42**	**$25,868.42**	**$0.00**
		-$22,131.58									
		-$22,131.58									
1401 Ingresos Propios	$48,000.00	-$22,131.58	$25,868.42	$25,868.42	$0.00	$25,868.42	$0.00	$0.00	$25,868.42	$25,868.42	$0.00
		-$295,000.00									
		-$295,000.00									
362000 Difusión por radio, televisión y otros medi	**$295,000.00**	**-$295,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$295,000.00									
		-$295,000.00									
1401 Ingresos Propios	$295,000.00	-$295,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$17,000.00									
		-$17,000.00									
372000 Pasajes terrestres	**$17,000.00**	**-$17,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$17,000.00									
		-$17,000.00									
1401 Ingresos Propios	$17,000.00	-$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$15,000.00									
		-$15,000.00									
375000 Viáticos en el país	**$15,000.00**	**-$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$15,000.00									
		-$15,000.00									
1401 Ingresos Propios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$130,000.00									
		-$130,000.00									
381000 Gastos de ceremonial	**$130,000.00**	**-$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$130,000.00									
		-$130,000.00									
1401 Ingresos Propios	$130,000.00	-$130,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$625,000.00									
		-$625,000.00									
383000 Congresos y convenciones	**$625,000.00**	**-$625,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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		-$625,000.00									
		-$625,000.00									
1401 Ingresos Propios	$625,000.00	-$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$416,946.89									
		-$416,946.89									
392000 Impuestos y derechos	**$452,950.00**	**-$416,946.89**	**$36,003.11**	**$36,003.11**	**$0.00**	**$36,003.11**	**$0.00**	**$0.00**	**$36,003.11**	**$36,003.11**	**$0.00**
		-$416,946.89									
		-$416,946.89									
1401 Ingresos Propios	$452,950.00	-$416,946.89	$36,003.11	$36,003.11	$0.00	$36,003.11	$0.00	$0.00	$36,003.11	$36,003.11	$0.00
		-$30,000.00									
A32 Desarrollo de proyectos de investigación	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$30,000.00									
		-$30,000.00									
361000 Difusión por radio, televisión y otros medi	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$30,000.00									
		-$30,000.00									
1401 Ingresos Propios	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$3,552,889…									
		-$3,552,889…									
	$4,579,350.00	**-$3,552,889.63**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**	**$1,026,460.37**	**$0.00**	**$0.00**	**$1,026,460.37**	**$1,026,460.37**	**$0.00**
DIRECCIÓN DE INVESTIGACIÓN, INNO	$4,579,350.00	-$3,552,889…	$1,026,460.37	$1,026,460.37	$0.00	$1,026,460.37	$0.00	$0.00	$1,026,460.37	$1,026,460.37	$0.00
DIT Departamento de Programas Especiales											
17S Educación	**$0.00**	**$300,000.00**	**$300,000.00**	**$299,995.77**	**$4.23**	**$299,995.77**	**$0.00**	**$4.23**	**$299,995.77**	**$299,995.77**	**$0.00**
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS	**$0.00**	**$300,000.00**	**$300,000.00**	**$299,995.77**	**$4.23**	**$299,995.77**	**$0.00**	**$4.23**	**$299,995.77**	**$299,995.77**	**$0.00**
246000 Material eléctrico y electrónico	**$0.00**	**$3,976.00**	**$3,976.00**	**$3,975.32**	**$0.68**	**$3,975.32**	**$0.00**	**$0.68**	**$3,975.32**	**$3,975.32**	**$0.00**
1501 Recursos Federales	$0.00	$3,976.00	$3,976.00	$3,975.32	$0.68	$3,975.32	$0.00	$0.68	$3,975.32	$3,975.32	$0.00
247000 Artículos metálicos para la construcción	**$0.00**	**$12,558.00**	**$12,558.00**	**$12,555.61**	**$2.39**	**$12,555.61**	**$0.00**	**$2.39**	**$12,555.61**	**$12,555.61**	**$0.00**
1501 Recursos Federales	$0.00	$12,558.00	$12,558.00	$12,555.61	$2.39	$12,555.61	$0.00	$2.39	$12,555.61	$12,555.61	$0.00
294000 Refacciones y accesorios menores de equ	**$0.00**	**$135,252.00**	**$135,252.00**	**$135,250.90**	**$1.10**	**$135,250.90**	**$0.00**	**$1.10**	**$135,250.90**	**$135,250.90**	**$0.00**
1501 Recursos Federales	$0.00	$135,252.00	$135,252.00	$135,250.90	$1.10	$135,250.90	$0.00	$1.10	$135,250.90	$135,250.90	$0.00
295000 Refacciones y accesorios menores de equ	**$0.00**	**$2,817.00**	**$2,817.00**	**$2,817.00**	**$0.00**	**$2,817.00**	**$0.00**	**$0.00**	**$2,817.00**	**$2,817.00**	**$0.00**
1501 Recursos Federales	$0.00	$2,817.00	$2,817.00	$2,817.00	$0.00	$2,817.00	$0.00	$0.00	$2,817.00	$2,817.00	$0.00
562000 Maquinaria y equipo industrial	**$0.00**	**$12,400.00**	**$12,400.00**	**$12,399.94**	**$0.06**	**$12,399.94**	**$0.00**	**$0.06**	**$12,399.94**	**$12,399.94**	**$0.00**
1501 Recursos Federales	$0.00	$12,400.00	$12,400.00	$12,399.94	$0.06	$12,399.94	$0.00	$0.06	$12,399.94	$12,399.94	$0.00
565000 Equipo de comunicación y telecomunicac	**$0.00**	**$132,997.00**	**$132,997.00**	**$132,997.00**	**$0.00**	**$132,997.00**	**$0.00**	**$0.00**	**$132,997.00**	**$132,997.00**	**$0.00**

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1501 Recursos Federales	$0.00	$132,997.00	$132,997.00	$132,997.00	$0.00	$132,997.00	$0.00	$0.00	$132,997.00	$132,997.00	$0.00
	$0.00	$300,000.00	$300,000.00	$299,995.77	$4.23	$299,995.77	$0.00	$4.23	$299,995.77	$299,995.77	$0.00
Departamento de Programas Especiales	$0.00	$300,000.00	$300,000.00	$299,995.77	$4.23	$299,995.77	$0.00	$4.23	$299,995.77	$299,995.77	$0.00
DVI Departamento de Vinculación y Extensión											
17S Educación	**$25,090.00**	**-$6,054.99**	**$19,035.01**	**$19,035.01**	**$0.00**	**$19,035.01**	**$0.00**	**$0.00**	**$19,035.01**	**$19,035.01**	**$0.00**
		-$6,054.99									
		-$6,054.99									
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o	**$25,090.00**	**-$6,054.99**	**$19,035.01**	**$19,035.01**	**$0.00**	**$19,035.01**	**$0.00**	**$0.00**	**$19,035.01**	**$19,035.01**	**$0.00**
		-$31.55									
		-$31.55									
211000 Materiales, útiles y equipos menores de of	**$7,886.00**	**-$31.55**	**$7,854.45**	**$7,854.45**	**$0.00**	**$7,854.45**	**$0.00**	**$0.00**	**$7,854.45**	**$7,854.45**	**$0.00**
		-$15.78									
		-$15.78									
1501 Recursos Federales	$3,943.00	-$15.78	$3,927.22	$3,927.22	$0.00	$3,927.22	$0.00	$0.00	$3,927.22	$3,927.22	$0.00
		-$15.77									
		-$15.77									
1601 Recursos Estatales	$3,943.00	-$15.77	$3,927.23	$3,927.23	$0.00	$3,927.23	$0.00	$0.00	$3,927.23	$3,927.23	$0.00
		-$23.44									
		-$23.44									
214000 Materiales, útiles y equipos menores de te	**$11,204.00**	**-$23.44**	**$11,180.56**	**$11,180.56**	**$0.00**	**$11,180.56**	**$0.00**	**$0.00**	**$11,180.56**	**$11,180.56**	**$0.00**
		-$11.72									
		-$11.72									
1501 Recursos Federales	$5,602.00	-$11.72	$5,590.28	$5,590.28	$0.00	$5,590.28	$0.00	$0.00	$5,590.28	$5,590.28	$0.00
		-$11.72									
		-$11.72									
1601 Recursos Estatales	$5,602.00	-$11.72	$5,590.28	$5,590.28	$0.00	$5,590.28	$0.00	$0.00	$5,590.28	$5,590.28	$0.00
		-$6,000.00									
		-$6,000.00									
294000 Refacciones y accesorios menores de equ	**$6,000.00**	**-$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$3,000.00									
		-$3,000.00									
1501 Recursos Federales	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$3,000.00									
		-$3,000.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$6,054.99									
		-$6,054.99									
	$25,090.00	-$6,054.99	$19,035.01	$19,035.01	$0.00	$19,035.01	$0.00	$0.00	$19,035.01	$19,035.01	$0.00
Departamento de Vinculación y Extensió	$25,090.00	-$6,054.99	$19,035.01	$19,035.01	$0.00	$19,035.01	$0.00	$0.00	$19,035.01	$19,035.01	$0.00
SA(SECRETARÍA ACADÉMICA											
17S Educación	**$1,806,616.00**	**$1,004,138.60**	**$2,810,754.60**	**$2,810,754.60**	**$0.00**	**$2,810,754.60**	**$0.00**	**$0.00**	**$2,810,754.60**	**$2,810,754.60**	**$0.00**
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES P 17	**$0.00**	**$1,241,455.46**	**$1,241,455.46**	**$1,241,455.46**	**$0.00**	**$1,241,455.46**	**$0.00**	**$0.00**	**$1,241,455.46**	**$1,241,455.46**	**$0.00**
415000 Transferencias internas otorgadas a entid	**$0.00**	**$1,241,455.46**	**$1,241,455.46**	**$1,241,455.46**	**$0.00**	**$1,241,455.46**	**$0.00**	**$0.00**	**$1,241,455.46**	**$1,241,455.46**	**$0.00**
1601 Recursos Estatales	$0.00	$1,241,455.46	$1,241,455.46	$1,241,455.46	$0.00	$1,241,455.46	$0.00	$0.00	$1,241,455.46	$1,241,455.46	$0.00
		-$27,112.25									
A12 Actualización de planes y programas de estudio de Educación Superior	**$35,504.00**	**-$27,112.25**	**$8,391.75**	**$8,391.75**	**$0.00**	**$8,391.75**	**$0.00**	**$0.00**	**$8,391.75**	**$8,391.75**	**$0.00**
		-$5.61									
		-$5.61									
211000 Materiales, útiles y equipos menores de of	**$2,500.00**	**-$5.61**	**$2,494.39**	**$2,494.39**	**$0.00**	**$2,494.39**	**$0.00**	**$0.00**	**$2,494.39**	**$2,494.39**	**$0.00**
		-$2.81									
		-$2.81									
1501 Recursos Federales	$1,250.00	-$2.81	$1,247.19	$1,247.19	$0.00	$1,247.19	$0.00	$0.00	$1,247.19	$1,247.19	$0.00
		-$2.80									
		-$2.80									
1601 Recursos Estatales	$1,250.00	-$2.80	$1,247.20	$1,247.20	$0.00	$1,247.20	$0.00	$0.00	$1,247.20	$1,247.20	$0.00
		-$100.16									
		-$100.16									
212000 Materiales y útiles de impresión y reprodu	**$4,000.00**	**-$100.16**	**$3,899.84**	**$3,899.84**	**$0.00**	**$3,899.84**	**$0.00**	**$0.00**	**$3,899.84**	**$3,899.84**	**$0.00**
		-$50.08									
		-$50.08									
1501 Recursos Federales	$2,000.00	-$50.08	$1,949.92	$1,949.92	$0.00	$1,949.92	$0.00	$0.00	$1,949.92	$1,949.92	$0.00
		-$50.08									
		-$50.08									
1601 Recursos Estatales	$2,000.00	-$50.08	$1,949.92	$1,949.92	$0.00	$1,949.92	$0.00	$0.00	$1,949.92	$1,949.92	$0.00
		-$2.48									
		-$2.48									
214000 Materiales, útiles y equipos menores de te	**$2,000.00**	**-$2.48**	**$1,997.52**	**$1,997.52**	**$0.00**	**$1,997.52**	**$0.00**	**$0.00**	**$1,997.52**	**$1,997.52**	**$0.00**
		-$1.24									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$1.24									
1501 Recursos Federales	$1,000.00	-$1.24	$998.76	$998.76	$0.00	$998.76	$0.00	$0.00	$998.76	$998.76	$0.00
		-$1.24									
		-$1.24									
1601 Recursos Estatales	$1,000.00	-$1.24	$998.76	$998.76	$0.00	$998.76	$0.00	$0.00	$998.76	$998.76	$0.00
		-$10,000.00									
		-$10,000.00									
334000 Servicios de capacitación	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$10,000.00									
		-$10,000.00									
1401 Ingresos Propios	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$11,004.00									
		-$11,004.00									
372000 Pasajes terrestres	**$11,004.00**	**-$11,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$11,004.00									
		-$11,004.00									
1401 Ingresos Propios	$11,004.00	-$11,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$6,000.00									
		-$6,000.00									
381000 Gastos de ceremonial	**$6,000.00**	**-$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$6,000.00									
		-$6,000.00									
1401 Ingresos Propios	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$10,055.05									
A15 Atención compensatoria a estudiantes de Educación Superior	**$15,000.00**	**-$10,055.05**	**$4,944.95**	**$4,944.95**	**$0.00**	**$4,944.95**	**$0.00**	**$0.00**	**$4,944.95**	**$4,944.95**	**$0.00**
		-$55.05									
		-$55.05									
211000 Materiales, útiles y equipos menores de of	**$5,000.00**	**-$55.05**	**$4,944.95**	**$4,944.95**	**$0.00**	**$4,944.95**	**$0.00**	**$0.00**	**$4,944.95**	**$4,944.95**	**$0.00**
		-$27.52									
		-$27.52									
1501 Recursos Federales	$2,500.00	-$27.52	$2,472.48	$2,472.48	$0.00	$2,472.48	$0.00	$0.00	$2,472.48	$2,472.48	$0.00
		-$27.53									
		-$27.53									
1601 Recursos Estatales	$2,500.00	-$27.53	$2,472.47	$2,472.47	$0.00	$2,472.47	$0.00	$0.00	$2,472.47	$2,472.47	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$10,000.00									
		-$10,000.00									
362000 Difusión por radio, televisión y otros medi	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$10,000.00									
		-$10,000.00									
1401 Ingresos Propios	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$13,766.13									
A16 Capacitación del personal docente de Educación Superior	**$42,500.00**	**-$13,766.13**	**$28,733.87**	**$28,733.87**	**$0.00**	**$28,733.87**	**$0.00**	**$0.00**	**$28,733.87**	**$28,733.87**	**$0.00**
		-$9.41									
		-$9.41									
211000 Materiales, útiles y equipos menores de of	**$4,500.00**	**-$9.41**	**$4,490.59**	**$4,490.59**	**$0.00**	**$4,490.59**	**$0.00**	**$0.00**	**$4,490.59**	**$4,490.59**	**$0.00**
		-$4.70									
		-$4.70									
1501 Recursos Federales	$2,250.00	-$4.70	$2,245.30	$2,245.30	$0.00	$2,245.30	$0.00	$0.00	$2,245.30	$2,245.30	$0.00
		-$4.71									
		-$4.71									
1601 Recursos Estatales	$2,250.00	-$4.71	$2,245.29	$2,245.29	$0.00	$2,245.29	$0.00	$0.00	$2,245.29	$2,245.29	$0.00
		-$256.72									
		-$256.72									
214000 Materiales, útiles y equipos menores de te	**$4,500.00**	**-$256.72**	**$4,243.28**	**$4,243.28**	**$0.00**	**$4,243.28**	**$0.00**	**$0.00**	**$4,243.28**	**$4,243.28**	**$0.00**
		-$128.36									
		-$128.36									
1501 Recursos Federales	$2,250.00	-$128.36	$2,121.64	$2,121.64	$0.00	$2,121.64	$0.00	$0.00	$2,121.64	$2,121.64	$0.00
		-$128.36									
		-$128.36									
1601 Recursos Estatales	$2,250.00	-$128.36	$2,121.64	$2,121.64	$0.00	$2,121.64	$0.00	$0.00	$2,121.64	$2,121.64	$0.00
		-$13,500.00									
		-$13,500.00									
334000 Servicios de capacitación	**$33,500.00**	**-$13,500.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**
		-$13,500.00									
		-$13,500.00									
1401 Ingresos Propios	$33,500.00	-$13,500.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
		-$186,383.43									
A18 Distribución de material didáctico en Educación Superior	**$1,713,612.00**	**-$186,383.43**	**$1,527,228.57**	**$1,527,228.57**	**$0.00**	**$1,527,228.57**	**$0.00**	**$0.00**	**$1,527,228.57**	**$1,527,228.57**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$4,352.63									
		-$4,352.63									
211000 Materiales, útiles y equipos menores de of	**$221,440.00**	**-$4,352.63**	**$217,087.37**	**$217,087.37**	**$0.00**	**$217,087.37**	**$0.00**	**$0.00**	**$217,087.37**	**$217,087.37**	**$0.00**
		-$2,176.32									
		-$2,176.32									
1501 Recursos Federales	$110,720.00	-$2,176.32	$108,543.68	$108,543.68	$0.00	$108,543.68	$0.00	$0.00	$108,543.68	$108,543.68	$0.00
		-$2,176.31									
		-$2,176.31									
1601 Recursos Estatales	$110,720.00	-$2,176.31	$108,543.69	$108,543.69	$0.00	$108,543.69	$0.00	$0.00	$108,543.69	$108,543.69	$0.00
		-$4,631.61									
		-$4,631.61									
214000 Materiales, útiles y equipos menores de te	**$76,858.00**	**-$4,631.61**	**$72,226.39**	**$72,226.39**	**$0.00**	**$72,226.39**	**$0.00**	**$0.00**	**$72,226.39**	**$72,226.39**	**$0.00**
		-$2,315.80									
		-$2,315.80									
1501 Recursos Federales	$38,429.00	-$2,315.80	$36,113.20	$36,113.20	$0.00	$36,113.20	$0.00	$0.00	$36,113.20	$36,113.20	$0.00
		-$2,315.81									
		-$2,315.81									
1601 Recursos Estatales	$38,429.00	-$2,315.81	$36,113.19	$36,113.19	$0.00	$36,113.19	$0.00	$0.00	$36,113.19	$36,113.19	$0.00
		-$100.01									
		-$100.01									
216000 Material de limpieza	**$16,652.00**	**-$100.01**	**$16,551.99**	**$16,551.99**	**$0.00**	**$16,551.99**	**$0.00**	**$0.00**	**$16,551.99**	**$16,551.99**	**$0.00**
		-$50.00									
		-$50.00									
1501 Recursos Federales	$8,326.00	-$50.00	$8,276.00	$8,276.00	$0.00	$8,276.00	$0.00	$0.00	$8,276.00	$8,276.00	$0.00
		-$50.01									
		-$50.01									
1601 Recursos Estatales	$8,326.00	-$50.01	$8,275.99	$8,275.99	$0.00	$8,275.99	$0.00	$0.00	$8,275.99	$8,275.99	$0.00
		-$2,645.23									
		-$2,645.23									
217000 Materiales y útiles de enseñanza	**$398,000.00**	**-$2,645.23**	**$395,354.77**	**$395,354.77**	**$0.00**	**$395,354.77**	**$0.00**	**$0.00**	**$395,354.77**	**$395,354.77**	**$0.00**
		-$1,322.61									
		-$1,322.61									
1501 Recursos Federales	$199,000.00	-$1,322.61	$197,677.39	$197,677.39	$0.00	$197,677.39	$0.00	$0.00	$197,677.39	$197,677.39	$0.00
		-$1,322.62									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$1,322.62									
1601 Recursos Estatales	$199,000.00	-$1,322.62	$197,677.38	$197,677.38	$0.00	$197,677.38	$0.00	$0.00	$197,677.38	$197,677.38	$0.00
235000 Productos químicos, farmacéuticos y de l	**$22,000.00**	**$10,596.00**	**$32,596.00**	**$32,596.00**	**$0.00**	**$32,596.00**	**$0.00**	**$0.00**	**$32,596.00**	**$32,596.00**	**$0.00**
1501 Recursos Federales	$11,000.00	$5,298.00	$16,298.00	$16,298.00	$0.00	$16,298.00	$0.00	$0.00	$16,298.00	$16,298.00	$0.00
1601 Recursos Estatales	$11,000.00	$5,298.00	$16,298.00	$16,298.00	$0.00	$16,298.00	$0.00	$0.00	$16,298.00	$16,298.00	$0.00
		-$23.84									
		-$23.84									
244000 Madera y productos de madera	**$8,000.00**	**-$23.84**	**$7,976.16**	**$7,976.16**	**$0.00**	**$7,976.16**	**$0.00**	**$0.00**	**$7,976.16**	**$7,976.16**	**$0.00**
		-$11.92									
		-$11.92									
1501 Recursos Federales	$4,000.00	-$11.92	$3,988.08	$3,988.08	$0.00	$3,988.08	$0.00	$0.00	$3,988.08	$3,988.08	$0.00
		-$11.92									
		-$11.92									
1601 Recursos Estatales	$4,000.00	-$11.92	$3,988.08	$3,988.08	$0.00	$3,988.08	$0.00	$0.00	$3,988.08	$3,988.08	$0.00
		-$12,484.28									
		-$12,484.28									
246000 Material eléctrico y electrónico	**$104,338.00**	**-$12,484.28**	**$91,853.72**	**$91,853.72**	**$0.00**	**$91,853.72**	**$0.00**	**$0.00**	**$91,853.72**	**$91,853.72**	**$0.00**
		-$6,242.14									
		-$6,242.14									
1501 Recursos Federales	$52,169.00	-$6,242.14	$45,926.86	$45,926.86	$0.00	$45,926.86	$0.00	$0.00	$45,926.86	$45,926.86	$0.00
		-$6,242.14									
		-$6,242.14									
1601 Recursos Estatales	$52,169.00	-$6,242.14	$45,926.86	$45,926.86	$0.00	$45,926.86	$0.00	$0.00	$45,926.86	$45,926.86	$0.00
		-$282.08									
		-$282.08									
247000 Artículos metálicos para la construcción	**$31,500.00**	**-$282.08**	**$31,217.92**	**$31,217.92**	**$0.00**	**$31,217.92**	**$0.00**	**$0.00**	**$31,217.92**	**$31,217.92**	**$0.00**
		-$141.04									
		-$141.04									
1501 Recursos Federales	$15,750.00	-$141.04	$15,608.96	$15,608.96	$0.00	$15,608.96	$0.00	$0.00	$15,608.96	$15,608.96	$0.00
		-$141.04									
		-$141.04									
1601 Recursos Estatales	$15,750.00	-$141.04	$15,608.96	$15,608.96	$0.00	$15,608.96	$0.00	$0.00	$15,608.96	$15,608.96	$0.00
		-$2,565.26									
		-$2,565.26									
251000 Productos químicos básicos	**$67,382.00**	**-$2,565.26**	**$64,816.74**	**$64,816.74**	**$0.00**	**$64,816.74**	**$0.00**	**$0.00**	**$64,816.74**	**$64,816.74**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$1,282.63									
		-$1,282.63									
1501 Recursos Federales	$33,691.00	-$1,282.63	$32,408.37	$32,408.37	$0.00	$32,408.37	$0.00	$0.00	$32,408.37	$32,408.37	$0.00
		-$1,282.63									
		-$1,282.63									
1601 Recursos Estatales	$33,691.00	-$1,282.63	$32,408.37	$32,408.37	$0.00	$32,408.37	$0.00	$0.00	$32,408.37	$32,408.37	$0.00
		-$2,000.00									
		-$2,000.00									
253000 Medicinas y productos farmacéuticos	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$1,000.00									
		-$1,000.00									
1501 Recursos Federales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,000.00									
		-$1,000.00									
1601 Recursos Estatales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$2,157.96									
		-$2,157.96									
254000 Materiales, accesorios y suministros médi	**$25,704.00**	**-$2,157.96**	**$23,546.04**	**$23,546.04**	**$0.00**	**$23,546.04**	**$0.00**	**$0.00**	**$23,546.04**	**$23,546.04**	**$0.00**
		-$1,078.98									
		-$1,078.98									
1501 Recursos Federales	$12,852.00	-$1,078.98	$11,773.02	$11,773.02	$0.00	$11,773.02	$0.00	$0.00	$11,773.02	$11,773.02	$0.00
		-$1,078.98									
		-$1,078.98									
1601 Recursos Estatales	$12,852.00	-$1,078.98	$11,773.02	$11,773.02	$0.00	$11,773.02	$0.00	$0.00	$11,773.02	$11,773.02	$0.00
		-$6,846.65									
		-$6,846.65									
255000 Materiales, accesorios y suministros de la	**$144,842.00**	**-$6,846.65**	**$137,995.35**	**$137,995.35**	**$0.00**	**$137,995.35**	**$0.00**	**$0.00**	**$137,995.35**	**$137,995.35**	**$0.00**
		-$3,423.32									
		-$3,423.32									
1501 Recursos Federales	$72,421.00	-$3,423.32	$68,997.68	$68,997.68	$0.00	$68,997.68	$0.00	$0.00	$68,997.68	$68,997.68	$0.00
		-$3,423.33									
		-$3,423.33									
1601 Recursos Estatales	$72,421.00	-$3,423.33	$68,997.67	$68,997.67	$0.00	$68,997.67	$0.00	$0.00	$68,997.67	$68,997.67	$0.00
		-$167.44									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$167.44									
256000 Fibras sintéticas, hules, plásticos y deriva	**$19,500.00**	**-$167.44**	**$19,332.56**	**$19,332.56**	**$0.00**	**$19,332.56**	**$0.00**	**$0.00**	**$19,332.56**	**$19,332.56**	**$0.00**
		-$83.72									
		-$83.72									
1501 Recursos Federales	$9,750.00	-$83.72	$9,666.28	$9,666.28	$0.00	$9,666.28	$0.00	$0.00	$9,666.28	$9,666.28	$0.00
		-$83.72									
		-$83.72									
1601 Recursos Estatales	$9,750.00	-$83.72	$9,666.28	$9,666.28	$0.00	$9,666.28	$0.00	$0.00	$9,666.28	$9,666.28	$0.00
		-$0.76									
		-$0.76									
274000 Productos textiles	**$7,180.00**	**-$0.76**	**$7,179.24**	**$7,179.24**	**$0.00**	**$7,179.24**	**$0.00**	**$0.00**	**$7,179.24**	**$7,179.24**	**$0.00**
		-$0.38									
		-$0.38									
1501 Recursos Federales	$3,590.00	-$0.38	$3,589.62	$3,589.62	$0.00	$3,589.62	$0.00	$0.00	$3,589.62	$3,589.62	$0.00
		-$0.38									
		-$0.38									
1601 Recursos Estatales	$3,590.00	-$0.38	$3,589.62	$3,589.62	$0.00	$3,589.62	$0.00	$0.00	$3,589.62	$3,589.62	$0.00
		-$3,718.64									
		-$3,718.64									
291000 Herramientas menores	**$48,700.00**	**-$3,718.64**	**$44,981.36**	**$44,981.36**	**$0.00**	**$44,981.36**	**$0.00**	**$0.00**	**$44,981.36**	**$44,981.36**	**$0.00**
		-$1,859.32									
		-$1,859.32									
1501 Recursos Federales	$24,350.00	-$1,859.32	$22,490.68	$22,490.68	$0.00	$22,490.68	$0.00	$0.00	$22,490.68	$22,490.68	$0.00
		-$1,859.32									
		-$1,859.32									
1601 Recursos Estatales	$24,350.00	-$1,859.32	$22,490.68	$22,490.68	$0.00	$22,490.68	$0.00	$0.00	$22,490.68	$22,490.68	$0.00
		-$60,022.24									
		-$60,022.24									
294000 Refacciones y accesorios menores de equ	**$74,516.00**	**-$60,022.24**	**$14,493.76**	**$14,493.76**	**$0.00**	**$14,493.76**	**$0.00**	**$0.00**	**$14,493.76**	**$14,493.76**	**$0.00**
		-$30,011.12									
		-$30,011.12									
1501 Recursos Federales	$37,258.00	-$30,011.12	$7,246.88	$7,246.88	$0.00	$7,246.88	$0.00	$0.00	$7,246.88	$7,246.88	$0.00
		-$30,011.12									
		-$30,011.12									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales	$37,258.00	-$30,011.12	$7,246.88	$7,246.88	$0.00	$7,246.88	$0.00	$0.00	$7,246.88	$7,246.88	$0.00
		-$65,980.80									
		-$65,980.80									
331000 Servicios legales, de contabilidad, auditor	**$116,000.00**	**-$65,980.80**	**$50,019.20**	**$50,019.20**	**$0.00**	**$50,019.20**	**$0.00**	**$0.00**	**$50,019.20**	**$50,019.20**	**$0.00**
		-$65,980.80									
		-$65,980.80									
1401 Ingresos Propios	$116,000.00	-$65,980.80	$50,019.20	$50,019.20	$0.00	$50,019.20	$0.00	$0.00	$50,019.20	$50,019.20	$0.00
		-$24,000.00									
		-$24,000.00									
336000 Servicios de apoyo administrativo, fotoco	**$24,000.00**	**-$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$24,000.00									
		-$24,000.00									
1401 Ingresos Propios	$24,000.00	-$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$5,000.00									
		-$5,000.00									
381000 Gastos de ceremonial	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$5,000.00									
		-$5,000.00									
1401 Ingresos Propios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
392000 Impuestos y derechos	**$300,000.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**
1401 Ingresos Propios	$300,000.00	$0.00	$300,000.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00
	$1,806,616.00	**$1,004,138.60**	**$2,810,754.60**	**$2,810,754.60**	**$0.00**	**$2,810,754.60**	**$0.00**	**$0.00**	**$2,810,754.60**	**$2,810,754.60**	**$0.00**
SECRETARÍA ACADÉMICA	$1,806,616.00	$1,004,138.60	$2,810,754.60	$2,810,754.60	$0.00	$2,810,754.60	$0.00	$0.00	$2,810,754.60	$2,810,754.60	$0.00
SAI SECRETARÍA ADMINISTRATIVA											
17S Educación	**$125,712,008.00**	**-$72,139.18**	**$125,639,868.82**	**$125,639,868.82**	**$0.00**	**$125,639,868.82**	**$0.00**	**$0.00**	**$125,548,906.53**	**$125,548,210.55**	**$91,658.27**
		-$72,139.18									
296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020	**$0.00**	**$1,240,358.30**	**$1,240,358.30**	**$1,240,358.30**	**$0.00**	**$1,240,358.30**	**$0.00**	**$0.00**	**$1,240,358.30**	**$1,240,358.30**	**$0.00**
217000 Materiales y útiles de enseñanza	**$0.00**	**$1,240,358.30**	**$1,240,358.30**	**$1,240,358.30**	**$0.00**	**$1,240,358.30**	**$0.00**	**$0.00**	**$1,240,358.30**	**$1,240,358.30**	**$0.00**
1601 Recursos Estatales	$0.00	$1,240,358.30	$1,240,358.30	$1,240,358.30	$0.00	$1,240,358.30	$0.00	$0.00	$1,240,358.30	$1,240,358.30	$0.00
		-$417,104.02									
A53 Distribución de mobiliario y equipo en Educación Superior	**$1,139,773.00**	**-$417,104.02**	**$722,668.98**	**$722,668.98**	**$0.00**	**$722,668.98**	**$0.00**	**$0.00**	**$722,668.98**	**$722,668.98**	**$0.00**
		-$282,287.40									
		-$282,287.40									
515000 Equipo de cómputo y de tecnología de la i	**$334,093.00**	**-$282,287.40**	**$51,805.60**	**$51,805.60**	**$0.00**	**$51,805.60**	**$0.00**	**$0.00**	**$51,805.60**	**$51,805.60**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$282,287.40									
		-$282,287.40									
1401 Ingresos Propios	$334,093.00	-$282,287.40	$51,805.60	$51,805.60	$0.00	$51,805.60	$0.00	$0.00	$51,805.60	$51,805.60	$0.00
531000 Equipo médico y de laboratorio	**$0.00**	**$36,482.58**	**$36,482.58**	**$36,482.58**	**$0.00**	**$36,482.58**	**$0.00**	**$0.00**	**$36,482.58**	**$36,482.58**	**$0.00**
1401 Ingresos Propios	$0.00	$36,482.58	$36,482.58	$36,482.58	$0.00	$36,482.58	$0.00	$0.00	$36,482.58	$36,482.58	$0.00
		-$44,900.00									
		-$44,900.00									
569000 Otros equipos	**$100,000.00**	**-$44,900.00**	**$55,100.00**	**$55,100.00**	**$0.00**	**$55,100.00**	**$0.00**	**$0.00**	**$55,100.00**	**$55,100.00**	**$0.00**
		-$44,900.00									
		-$44,900.00									
1401 Ingresos Propios	$100,000.00	-$44,900.00	$55,100.00	$55,100.00	$0.00	$55,100.00	$0.00	$0.00	$55,100.00	$55,100.00	$0.00
		-$13,680.00									
		-$13,680.00									
591000 Software	**$13,680.00**	**-$13,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$13,680.00									
		-$13,680.00									
1401 Ingresos Propios	$13,680.00	-$13,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$112,719.20									
		-$112,719.20									
597000 Licencias informáticas e intelectuales	**$692,000.00**	**-$112,719.20**	**$579,280.80**	**$579,280.80**	**$0.00**	**$579,280.80**	**$0.00**	**$0.00**	**$579,280.80**	**$579,280.80**	**$0.00**
		-$112,719.20									
		-$112,719.20									
1401 Ingresos Propios	$692,000.00	-$112,719.20	$579,280.80	$579,280.80	$0.00	$579,280.80	$0.00	$0.00	$579,280.80	$579,280.80	$0.00
		-$895,393.46									
A55 Administración de los recursos humanos, materiales y financieros en Educación	**$124,572,235.00**	**-$895,393.46**	**$123,676,841.54**	**$123,676,841.54**	**$0.00**	**$123,676,841.54**	**$0.00**	**$0.00**	**$123,585,879.25**	**$123,585,183.27**	**$91,658.27**
		-$742,677.72									
		-$742,677.72									
113000 Sueldos base al personal permanente	**$75,985,696.00**	**-$742,677.72**	**$75,243,018.28**	**$75,243,018.28**	**$0.00**	**$75,243,018.28**	**$0.00**	**$0.00**	**$75,243,018.28**	**$75,243,018.28**	**$0.00**
		-$371,338.89									
		-$371,338.89									
1501 Recursos Federales	$37,992,848.00	-$371,338.89	$37,621,509.11	$37,621,509.11	$0.00	$37,621,509.11	$0.00	$0.00	$37,621,509.11	$37,621,509.11	$0.00
		-$371,338.83									
		-$371,338.83									
1601 Recursos Estatales	$37,992,848.00	-$371,338.83	$37,621,509.17	$37,621,509.17	$0.00	$37,621,509.17	$0.00	$0.00	$37,621,509.17	$37,621,509.17	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121000 Honorarios asimilables a salarios	**$2,590,080.00**	**$1,161,076.64**	**$3,751,156.64**	**$3,751,156.64**	**$0.00**	**$3,751,156.64**	**$0.00**	**$0.00**	**$3,751,156.64**	**$3,751,156.64**	**$0.00**
1501 Recursos Federales	$1,295,040.00	$679,337.17	$1,974,377.17	$1,974,377.17	$0.00	$1,974,377.17	$0.00	$0.00	$1,974,377.17	$1,974,377.17	$0.00
1601 Recursos Estatales	$1,295,040.00	$481,739.47	$1,776,779.47	$1,776,779.47	$0.00	$1,776,779.47	$0.00	$0.00	$1,776,779.47	$1,776,779.47	$0.00
132000 Primas de vacaciones, dominical y gratific	**$17,711,371.00**	**$1,391,285.69**	**$19,102,656.69**	**$19,102,656.69**	**$0.00**	**$19,102,656.69**	**$0.00**	**$0.00**	**$19,102,656.69**	**$19,102,656.69**	**$0.00**
		-$368,741.06									
		-$368,741.06									
1401 Ingresos Propios	$10,411,855.00	-$368,741.06	$10,043,113.94	$10,043,113.94	$0.00	$10,043,113.94	$0.00	$0.00	$10,043,113.94	$10,043,113.94	$0.00
1501 Recursos Federales	$3,649,758.00	$1,618,871.00	$5,268,629.00	$5,268,629.00	$0.00	$5,268,629.00	$0.00	$0.00	$5,268,629.00	$5,268,629.00	$0.00
1601 Recursos Estatales	$3,649,758.00	$141,155.75	$3,790,913.75	$3,790,913.75	$0.00	$3,790,913.75	$0.00	$0.00	$3,790,913.75	$3,790,913.75	$0.00
141000 Aportaciones de seguridad social	**$9,107,414.00**	**$869,216.86**	**$9,976,630.86**	**$9,976,630.86**	**$0.00**	**$9,976,630.86**	**$0.00**	**$0.00**	**$9,976,630.86**	**$9,976,630.86**	**$0.00**
1501 Recursos Federales	$4,553,707.00	$706,508.03	$5,260,215.03	$5,260,215.03	$0.00	$5,260,215.03	$0.00	$0.00	$5,260,215.03	$5,260,215.03	$0.00
1601 Recursos Estatales	$4,553,707.00	$162,708.83	$4,716,415.83	$4,716,415.83	$0.00	$4,716,415.83	$0.00	$0.00	$4,716,415.83	$4,716,415.83	$0.00
142000 Aportaciones a fondos de vivienda	**$3,350,102.00**	**$298,082.56**	**$3,648,184.56**	**$3,648,184.56**	**$0.00**	**$3,648,184.56**	**$0.00**	**$0.00**	**$3,648,184.56**	**$3,648,184.56**	**$0.00**
1501 Recursos Federales	$1,675,051.00	$255,544.44	$1,930,595.44	$1,930,595.44	$0.00	$1,930,595.44	$0.00	$0.00	$1,930,595.44	$1,930,595.44	$0.00
1601 Recursos Estatales	$1,675,051.00	$42,538.12	$1,717,589.12	$1,717,589.12	$0.00	$1,717,589.12	$0.00	$0.00	$1,717,589.12	$1,717,589.12	$0.00
143000 Aportaciones al sistema para el retiro	**$1,340,044.00**	**$119,229.83**	**$1,459,273.83**	**$1,459,273.83**	**$0.00**	**$1,459,273.83**	**$0.00**	**$0.00**	**$1,459,273.83**	**$1,459,273.83**	**$0.00**
1501 Recursos Federales	$670,022.00	$102,216.41	$772,238.41	$772,238.41	$0.00	$772,238.41	$0.00	$0.00	$772,238.41	$772,238.41	$0.00
1601 Recursos Estatales	$670,022.00	$17,013.42	$687,035.42	$687,035.42	$0.00	$687,035.42	$0.00	$0.00	$687,035.42	$687,035.42	$0.00
		-$39,091.80									
		-$39,091.80									
211000 Materiales, útiles y equipos menores de of	**$100,302.00**	**-$39,091.80**	**$61,210.20**	**$61,210.20**	**$0.00**	**$61,210.20**	**$0.00**	**$0.00**	**$61,210.20**	**$61,210.20**	**$0.00**
		-$39,031.03									
		-$39,031.03									
1401 Ingresos Propios	$54,810.00	-$39,031.03	$15,778.97	$15,778.97	$0.00	$15,778.97	$0.00	$0.00	$15,778.97	$15,778.97	$0.00
		-$30.39									
		-$30.39									
1501 Recursos Federales	$22,746.00	-$30.39	$22,715.61	$22,715.61	$0.00	$22,715.61	$0.00	$0.00	$22,715.61	$22,715.61	$0.00
		-$30.38									
		-$30.38									
1601 Recursos Estatales	$22,746.00	-$30.38	$22,715.62	$22,715.62	$0.00	$22,715.62	$0.00	$0.00	$22,715.62	$22,715.62	$0.00
		-$1,391.80									
		-$1,391.80									
214000 Materiales, útiles y equipos menores de te	**$144,420.00**	**-$1,391.80**	**$143,028.20**	**$143,028.20**	**$0.00**	**$143,028.20**	**$0.00**	**$0.00**	**$143,028.20**	**$143,028.20**	**$0.00**
		-$695.90									
		-$695.90									
1501 Recursos Federales	$72,210.00	-$695.90	$71,514.10	$71,514.10	$0.00	$71,514.10	$0.00	$0.00	$71,514.10	$71,514.10	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$695.90									
		-$695.90									
1601 Recursos Estatales	$72,210.00	-$695.90	$71,514.10	$71,514.10	$0.00	$71,514.10	$0.00	$0.00	$71,514.10	$71,514.10	$0.00
		-$4,350.00									
		-$4,350.00									
223000 Utensilios para el servicio de alimentaciór	**$4,350.00**	**-$4,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$2,175.00									
		-$2,175.00									
1501 Recursos Federales	$2,175.00	-$2,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$2,175.00									
		-$2,175.00									
1601 Recursos Estatales	$2,175.00	-$2,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$45,240.00									
		-$45,240.00									
253000 Medicinas y productos farmacéuticos	**$45,240.00**	**-$45,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$22,620.00									
		-$22,620.00									
1501 Recursos Federales	$22,620.00	-$22,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$22,620.00									
		-$22,620.00									
1601 Recursos Estatales	$22,620.00	-$22,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254000 Materiales, accesorios y suministros médi	**$10,000.00**	**$29,988.22**	**$39,988.22**	**$39,988.22**	**$0.00**	**$39,988.22**	**$0.00**	**$0.00**	**$39,988.22**	**$39,988.22**	**$0.00**
1501 Recursos Federales	$5,000.00	$14,994.11	$19,994.11	$19,994.11	$0.00	$19,994.11	$0.00	$0.00	$19,994.11	$19,994.11	$0.00
1601 Recursos Estatales	$5,000.00	$14,994.11	$19,994.11	$19,994.11	$0.00	$19,994.11	$0.00	$0.00	$19,994.11	$19,994.11	$0.00
261000 Combustibles, lubricantes y aditivos	**$387,400.00**	**$14,512.28**	**$401,912.28**	**$401,912.28**	**$0.00**	**$401,912.28**	**$0.00**	**$0.00**	**$401,912.28**	**$401,912.28**	**$0.00**
1501 Recursos Federales	$193,700.00	$7,256.17	$200,956.17	$200,956.17	$0.00	$200,956.17	$0.00	$0.00	$200,956.17	$200,956.17	$0.00
1601 Recursos Estatales	$193,700.00	$7,256.11	$200,956.11	$200,956.11	$0.00	$200,956.11	$0.00	$0.00	$200,956.11	$200,956.11	$0.00
		-$15,660.00									
		-$15,660.00									
271000 Vestuario y uniformes	**$15,660.00**	**-$15,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$7,830.00									
		-$7,830.00									
1501 Recursos Federales	$7,830.00	-$7,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$7,830.00									
		-$7,830.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales	$7,830.00	-$7,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$10,440.00									
		-$10,440.00									
272000 Prendas de seguridad y protección persor	**$10,440.00**	**-$10,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$5,220.00									
		-$5,220.00									
1501 Recursos Federales	$5,220.00	-$5,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$5,220.00									
		-$5,220.00									
1601 Recursos Estatales	$5,220.00	-$5,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,318,514…									
		-$1,318,514…									
311000 Energía eléctrica	**$2,425,200.00**	**-$1,318,514.00**	**$1,106,686.00**	**$1,106,686.00**	**$0.00**	**$1,106,686.00**	**$0.00**	**$0.00**	**$1,106,686.00**	**$1,106,686.00**	**$0.00**
		-$1,318,514…									
		-$1,318,514…									
1401 Ingresos Propios	$2,425,200.00	-$1,318,514…	$1,106,686.00	$1,106,686.00	$0.00	$1,106,686.00	$0.00	$0.00	$1,106,686.00	$1,106,686.00	$0.00
		-$81,859.39									
		-$81,859.39									
313000 Agua	**$146,160.00**	**-$81,859.39**	**$64,300.61**	**$64,300.61**	**$0.00**	**$64,300.61**	**$0.00**	**$0.00**	**$64,300.61**	**$64,003.63**	**$296.98**
		-$81,859.39									
		-$81,859.39									
1401 Ingresos Propios	$146,160.00	-$81,859.39	$64,300.61	$64,300.61	$0.00	$64,300.61	$0.00	$0.00	$64,300.61	$64,003.63	$296.98
		-$194,626.10									
		-$194,626.10									
314000 Telefonía tradicional	**$1,104,000.00**	**-$194,626.10**	**$909,373.90**	**$909,373.90**	**$0.00**	**$909,373.90**	**$0.00**	**$0.00**	**$909,373.90**	**$908,974.90**	**$399.00**
		-$194,626.10									
		-$194,626.10									
1401 Ingresos Propios	$1,104,000.00	-$194,626.10	$909,373.90	$909,373.90	$0.00	$909,373.90	$0.00	$0.00	$909,373.90	$908,974.90	$399.00
317000 Servicios de acceso de Internet, redes y p	**$30,450.00**	**$26,390.00**	**$56,840.00**	**$56,840.00**	**$0.00**	**$56,840.00**	**$0.00**	**$0.00**	**$56,840.00**	**$56,840.00**	**$0.00**
1401 Ingresos Propios	$30,450.00	$26,390.00	$56,840.00	$56,840.00	$0.00	$56,840.00	$0.00	$0.00	$56,840.00	$56,840.00	$0.00
		-$6,584.12									
		-$6,584.12									
318000 Servicios postales y telegráficos	**$9,570.00**	**-$6,584.12**	**$2,985.88**	**$2,985.88**	**$0.00**	**$2,985.88**	**$0.00**	**$0.00**	**$2,985.88**	**$2,985.88**	**$0.00**
		-$6,584.12									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$6,584.12									
1401 Ingresos Propios	$9,570.00	-$6,584.12	$2,985.88	$2,985.88	$0.00	$2,985.88	$0.00	$0.00	$2,985.88	$2,985.88	$0.00
		-$47,698.16									
		-$47,698.16									
323000 Arrendamiento de mobiliario y equipo de a	**$90,000.00**	**-$47,698.16**	**$42,301.84**	**$42,301.84**	**$0.00**	**$42,301.84**	**$0.00**	**$0.00**	**$42,301.84**	**$42,301.84**	**$0.00**
		-$23,849.08									
		-$23,849.08									
1501 Recursos Federales	$45,000.00	-$23,849.08	$21,150.92	$21,150.92	$0.00	$21,150.92	$0.00	$0.00	$21,150.92	$21,150.92	$0.00
		-$23,849.08									
		-$23,849.08									
1601 Recursos Estatales	$45,000.00	-$23,849.08	$21,150.92	$21,150.92	$0.00	$21,150.92	$0.00	$0.00	$21,150.92	$21,150.92	$0.00
		-$8,700.00									
		-$8,700.00									
326000 Arrendamiento de maquinaria, otros equip	**$8,700.00**	**-$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$4,350.00									
		-$4,350.00									
1501 Recursos Federales	$4,350.00	-$4,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$4,350.00									
		-$4,350.00									
1601 Recursos Estatales	$4,350.00	-$4,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331000 Servicios legales, de contabilidad, auditor	**$278,400.00**	**$55,940.00**	**$334,340.00**	**$334,340.00**	**$0.00**	**$334,340.00**	**$0.00**	**$0.00**	**$244,340.00**	**$244,340.00**	**$90,000.00**
1401 Ingresos Propios	$278,400.00	$55,940.00	$334,340.00	$334,340.00	$0.00	$334,340.00	$0.00	$0.00	$244,340.00	$244,340.00	$90,000.00
		-$113,955.81									
		-$113,955.81									
336000 Servicios de apoyo administrativo, fotoco	**$167,040.00**	**-$113,955.81**	**$53,084.19**	**$53,084.19**	**$0.00**	**$53,084.19**	**$0.00**	**$0.00**	**$53,084.19**	**$53,084.19**	**$0.00**
		-$113,955.81									
		-$113,955.81									
1401 Ingresos Propios	$167,040.00	-$113,955.81	$53,084.19	$53,084.19	$0.00	$53,084.19	$0.00	$0.00	$53,084.19	$53,084.19	$0.00
		-$57,486.40									
		-$57,486.40									
338000 Servicios de vigilancia	**$1,771,200.00**	**-$57,486.40**	**$1,713,713.60**	**$1,713,713.60**	**$0.00**	**$1,713,713.60**	**$0.00**	**$0.00**	**$1,713,713.60**	**$1,713,713.60**	**$0.00**
		-$57,486.40									
		-$57,486.40									
1401 Ingresos Propios	$1,771,200.00	-$57,486.40	$1,713,713.60	$1,713,713.60	$0.00	$1,713,713.60	$0.00	$0.00	$1,713,713.60	$1,713,713.60	$0.00
341000 Servicios financieros y bancarios	**$12,000.00**	**$5,113.48**	**$17,113.48**	**$17,113.48**	**$0.00**	**$17,113.48**	**$0.00**	**$0.00**	**$17,113.48**	**$17,113.48**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	$12,000.00	$5,113.48	$17,113.48	$17,113.48	$0.00	$17,113.48	$0.00	$0.00	$17,113.48	$17,113.48	$0.00
		-$386,330.47									
		-$386,330.47									
345000 Seguro de bienes patrimoniales	**$530,700.00**	**-$386,330.47**	**$144,369.53**	**$144,369.53**	**$0.00**	**$144,369.53**	**$0.00**	**$0.00**	**$144,369.53**	**$144,369.53**	**$0.00**
		-$386,330.47									
		-$386,330.47									
1401 Ingresos Propios	$530,700.00	-$386,330.47	$144,369.53	$144,369.53	$0.00	$144,369.53	$0.00	$0.00	$144,369.53	$144,369.53	$0.00
		-$24,058.00									
		-$24,058.00									
361000 Difusión por radio, televisión y otros medi	**$26,100.00**	**-$24,058.00**	**$2,042.00**	**$2,042.00**	**$0.00**	**$2,042.00**	**$0.00**	**$0.00**	**$2,042.00**	**$2,042.00**	**$0.00**
		-$24,058.00									
		-$24,058.00									
1401 Ingresos Propios	$26,100.00	-$24,058.00	$2,042.00	$2,042.00	$0.00	$2,042.00	$0.00	$0.00	$2,042.00	$2,042.00	$0.00
		-$14,494.57									
		-$14,494.57									
371000 Pasajes aéreos	**$27,000.00**	**-$14,494.57**	**$12,505.43**	**$12,505.43**	**$0.00**	**$12,505.43**	**$0.00**	**$0.00**	**$12,505.43**	**$12,505.43**	**$0.00**
		-$14,494.57									
		-$14,494.57									
1401 Ingresos Propios	$27,000.00	-$14,494.57	$12,505.43	$12,505.43	$0.00	$12,505.43	$0.00	$0.00	$12,505.43	$12,505.43	$0.00
		-$43,970.00									
		-$43,970.00									
372000 Pasajes terrestres	**$58,000.00**	**-$43,970.00**	**$14,030.00**	**$14,030.00**	**$0.00**	**$14,030.00**	**$0.00**	**$0.00**	**$14,030.00**	**$14,030.00**	**$0.00**
		-$43,970.00									
		-$43,970.00									
1401 Ingresos Propios	$58,000.00	-$43,970.00	$14,030.00	$14,030.00	$0.00	$14,030.00	$0.00	$0.00	$14,030.00	$14,030.00	$0.00
		-$116,012.79									
		-$116,012.79									
375000 Viáticos en el país	**$152,700.00**	**-$116,012.79**	**$36,687.21**	**$36,687.21**	**$0.00**	**$36,687.21**	**$0.00**	**$0.00**	**$36,687.21**	**$36,687.21**	**$0.00**
		-$116,012.79									
		-$116,012.79									
1401 Ingresos Propios	$152,700.00	-$116,012.79	$36,687.21	$36,687.21	$0.00	$36,687.21	$0.00	$0.00	$36,687.21	$36,687.21	$0.00
381000 Gastos de ceremonial	**$237,510.00**	**$9,899.38**	**$247,409.38**	**$247,409.38**	**$0.00**	**$247,409.38**	**$0.00**	**$0.00**	**$246,447.09**	**$246,447.09**	**$962.29**
1401 Ingresos Propios	$237,510.00	$9,899.38	$247,409.38	$247,409.38	$0.00	$247,409.38	$0.00	$0.00	$246,447.09	$246,447.09	$962.29
		-$178,754.31									

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		-$178,754.31									
382000 Gastos de orden social y cultural	**$211,410.00**	**-$178,754.31**	**$32,655.69**	**$32,655.69**	**$0.00**	**$32,655.69**	**$0.00**	**$0.00**	**$32,655.69**	**$32,655.69**	**$0.00**
		-$178,754.31									
		-$178,754.31									
1401 Ingresos Propios	$211,410.00	-$178,754.31	$32,655.69	$32,655.69	$0.00	$32,655.69	$0.00	$0.00	$32,655.69	$32,655.69	$0.00
		-$52,200.00									
		-$52,200.00									
383000 Congresos y convenciones	**$52,200.00**	**-$52,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$52,200.00									
		-$52,200.00									
1401 Ingresos Propios	$52,200.00	-$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,500,259…									
		-$1,500,259…									
392000 Impuestos y derechos	**$3,506,763.00**	**-$1,500,259.34**	**$2,006,503.66**	**$2,006,503.66**	**$0.00**	**$2,006,503.66**	**$0.00**	**$0.00**	**$2,006,503.66**	**$2,006,503.66**	**$0.00**
		-$1,500,259…									
		-$1,500,259…									
1401 Ingresos Propios	$3,506,763.00	-$1,500,259…	$2,006,503.66	$2,006,503.66	$0.00	$2,006,503.66	$0.00	$0.00	$2,006,503.66	$2,006,503.66	$0.00
398000 Impuesto sobre nóminas y otros que se d	**$2,924,613.00**	**$128,226.38**	**$3,052,839.38**	**$3,052,839.38**	**$0.00**	**$3,052,839.38**	**$0.00**	**$0.00**	**$3,052,839.38**	**$3,052,839.38**	**$0.00**
1401 Ingresos Propios	$2,924,613.00	$128,226.38	$3,052,839.38	$3,052,839.38	$0.00	$3,052,839.38	$0.00	$0.00	$3,052,839.38	$3,052,839.38	$0.00
		-$72,139.18									
		-$72,139.18									
	$125,712,008.00	**-$72,139.18**	**$125,639,868.82**	**$125,639,868.82**	**$0.00**	**$125,639,868.82**	**$0.00**	**$0.00**	**$125,548,906.53**	**$125,548,210.55**	**$91,658.27**
SECRETARÍA ADMINISTRATIVA	$125,712,008.00	-$72,139.18	$125,639,868.82	$125,639,868.82	$0.00	$125,639,868.82	$0.00	$0.00	$125,548,906.53	$125,548,210.55	$91,658.27
SAI Departamento de Recursos Humanos											
17S Educación	**$24,769.00**	**$90,233.00**	**$115,002.00**	**$115,002.00**	**$0.00**	**$115,002.00**	**$0.00**	**$0.00**	**$115,002.00**	**$115,002.00**	**$0.00**
A51 Capacitación a servidores públicos de Educación Superior	**$24,769.00**	**$90,233.00**	**$115,002.00**	**$115,002.00**	**$0.00**	**$115,002.00**	**$0.00**	**$0.00**	**$115,002.00**	**$115,002.00**	**$0.00**
334000 Servicios de capacitación	**$24,310.00**	**$90,692.00**	**$115,002.00**	**$115,002.00**	**$0.00**	**$115,002.00**	**$0.00**	**$0.00**	**$115,002.00**	**$115,002.00**	**$0.00**
1401 Ingresos Propios	$24,310.00	$90,692.00	$115,002.00	$115,002.00	$0.00	$115,002.00	$0.00	$0.00	$115,002.00	$115,002.00	$0.00
		-$459.00									
		-$459.00									
375000 Viáticos en el país	**$459.00**	**-$459.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$459.00									
		-$459.00									
1401 Ingresos Propios	$459.00	-$459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$24,769.00	**$90,233.00**	**$115,002.00**	**$115,002.00**	**$0.00**	**$115,002.00**	**$0.00**	**$0.00**	**$115,002.00**	**$115,002.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Recursos Humanos	$24,769.00	$90,233.00	$115,002.00	$115,002.00	$0.00	$115,002.00	$0.00	$0.00	$115,002.00	$115,002.00	$0.00
SAI Departamento de Seguimiento de Obra											
17S Educación	**$18,121.00**	**-$8,350.44**	**$9,770.56**	**$9,770.56**	**$0.00**	**$9,770.56**	**$0.00**	**$0.00**	**$9,770.56**	**$9,770.56**	**$0.00**
		-$8,350.44									
		-$8,350.44									
A52 Gestión de infraestructura académica y administrativa en Educación Superior	**$18,121.00**	**-$8,350.44**	**$9,770.56**	**$9,770.56**	**$0.00**	**$9,770.56**	**$0.00**	**$0.00**	**$9,770.56**	**$9,770.56**	**$0.00**
		-$82.64									
		-$82.64									
211000 Materiales, útiles y equipos menores de of	**$2,000.00**	**-$82.64**	**$1,917.36**	**$1,917.36**	**$0.00**	**$1,917.36**	**$0.00**	**$0.00**	**$1,917.36**	**$1,917.36**	**$0.00**
		-$41.32									
		-$41.32									
1501 Recursos Federales	$1,000.00	-$41.32	$958.68	$958.68	$0.00	$958.68	$0.00	$0.00	$958.68	$958.68	$0.00
		-$41.32									
		-$41.32									
1601 Recursos Estatales	$1,000.00	-$41.32	$958.68	$958.68	$0.00	$958.68	$0.00	$0.00	$958.68	$958.68	$0.00
		-$144.00									
		-$144.00									
214000 Materiales, útiles y equipos menores de te	**$2,000.00**	**-$144.00**	**$1,856.00**	**$1,856.00**	**$0.00**	**$1,856.00**	**$0.00**	**$0.00**	**$1,856.00**	**$1,856.00**	**$0.00**
		-$72.00									
		-$72.00									
1501 Recursos Federales	$1,000.00	-$72.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
		-$72.00									
		-$72.00									
1601 Recursos Estatales	$1,000.00	-$72.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
		-$2.80									
		-$2.80									
332000 Servicios de diseño, arquitectura, ingenier	**$6,000.00**	**-$2.80**	**$5,997.20**	**$5,997.20**	**$0.00**	**$5,997.20**	**$0.00**	**$0.00**	**$5,997.20**	**$5,997.20**	**$0.00**
		-$2.80									
		-$2.80									
1401 Ingresos Propios	$6,000.00	-$2.80	$5,997.20	$5,997.20	$0.00	$5,997.20	$0.00	$0.00	$5,997.20	$5,997.20	$0.00
		-$441.00									
		-$441.00									
336000 Servicios de apoyo administrativo, fotoco	**$441.00**	**-$441.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$441.00									
		-$441.00									
1401 Ingresos Propios	$441.00	-$441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$7,680.00									
		-$7,680.00									
372000 Pasajes terrestres	**$7,680.00**	**-$7,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$7,680.00									
		-$7,680.00									
1401 Ingresos Propios	$7,680.00	-$7,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$8,350.44									
		-$8,350.44									
	$18,121.00	**-$8,350.44**	**$9,770.56**	**$9,770.56**	**$0.00**	**$9,770.56**	**$0.00**	**$0.00**	**$9,770.56**	**$9,770.56**	**$0.00**
Departamento de Seguimiento de Obra	$18,121.00	-$8,350.44	$9,770.56	$9,770.56	$0.00	$9,770.56	$0.00	$0.00	$9,770.56	$9,770.56	$0.00
SAI Departamento de Soporte Técnico											
17S Educación	**$5,675,780.00**	**-$1,964,548…**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**	**$3,711,231.05**	**$0.00**	**$0.00**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**
		-$1,964,548…									
		-$1,964,548…									
A54 Mantenimiento a la infraestructura física educativa de Educación Superior	**$5,675,780.00**	**-$1,964,548…**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**	**$3,711,231.05**	**$0.00**	**$0.00**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**
		-$1.69									
		-$1.69									
216000 Material de limpieza	**$16,000.00**	**-$1.69**	**$15,998.31**	**$15,998.31**	**$0.00**	**$15,998.31**	**$0.00**	**$0.00**	**$15,998.31**	**$15,998.31**	**$0.00**
		-$0.85									
		-$0.85									
1501 Recursos Federales	$8,000.00	-$0.85	$7,999.15	$7,999.15	$0.00	$7,999.15	$0.00	$0.00	$7,999.15	$7,999.15	$0.00
		-$0.84									
		-$0.84									
1601 Recursos Estatales	$8,000.00	-$0.84	$7,999.16	$7,999.16	$0.00	$7,999.16	$0.00	$0.00	$7,999.16	$7,999.16	$0.00
		-$4,002.06									
		-$4,002.06									
241000 Productos minerales no metálicos	**$8,000.00**	**-$4,002.06**	**$3,997.94**	**$3,997.94**	**$0.00**	**$3,997.94**	**$0.00**	**$0.00**	**$3,997.94**	**$3,997.94**	**$0.00**
		-$2,001.03									
		-$2,001.03									
1501 Recursos Federales	$4,000.00	-$2,001.03	$1,998.97	$1,998.97	$0.00	$1,998.97	$0.00	$0.00	$1,998.97	$1,998.97	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$2,001.03									
		-$2,001.03									
1601 Recursos Estatales	$4,000.00	-$2,001.03	$1,998.97	$1,998.97	$0.00	$1,998.97	$0.00	$0.00	$1,998.97	$1,998.97	$0.00
		-$6,604.54									
		-$6,604.54									
242000 Cemento y productos de concreto	**$9,000.00**	**-$6,604.54**	**$2,395.46**	**$2,395.46**	**$0.00**	**$2,395.46**	**$0.00**	**$0.00**	**$2,395.46**	**$2,395.46**	**$0.00**
		-$3,302.27									
		-$3,302.27									
1501 Recursos Federales	$4,500.00	-$3,302.27	$1,197.73	$1,197.73	$0.00	$1,197.73	$0.00	$0.00	$1,197.73	$1,197.73	$0.00
		-$3,302.27									
		-$3,302.27									
1601 Recursos Estatales	$4,500.00	-$3,302.27	$1,197.73	$1,197.73	$0.00	$1,197.73	$0.00	$0.00	$1,197.73	$1,197.73	$0.00
		-$6,552.84									
		-$6,552.84									
243000 Cal, yeso y productos de yeso	**$14,500.00**	**-$6,552.84**	**$7,947.16**	**$7,947.16**	**$0.00**	**$7,947.16**	**$0.00**	**$0.00**	**$7,947.16**	**$7,947.16**	**$0.00**
		-$3,276.42									
		-$3,276.42									
1501 Recursos Federales	$7,250.00	-$3,276.42	$3,973.58	$3,973.58	$0.00	$3,973.58	$0.00	$0.00	$3,973.58	$3,973.58	$0.00
		-$3,276.42									
		-$3,276.42									
1601 Recursos Estatales	$7,250.00	-$3,276.42	$3,973.58	$3,973.58	$0.00	$3,973.58	$0.00	$0.00	$3,973.58	$3,973.58	$0.00
		-$4,001.94									
		-$4,001.94									
244000 Madera y productos de madera	**$8,000.00**	**-$4,001.94**	**$3,998.06**	**$3,998.06**	**$0.00**	**$3,998.06**	**$0.00**	**$0.00**	**$3,998.06**	**$3,998.06**	**$0.00**
		-$2,000.97									
		-$2,000.97									
1501 Recursos Federales	$4,000.00	-$2,000.97	$1,999.03	$1,999.03	$0.00	$1,999.03	$0.00	$0.00	$1,999.03	$1,999.03	$0.00
		-$2,000.97									
		-$2,000.97									
1601 Recursos Estatales	$4,000.00	-$2,000.97	$1,999.03	$1,999.03	$0.00	$1,999.03	$0.00	$0.00	$1,999.03	$1,999.03	$0.00
		-$2,000.00									
		-$2,000.00									
245000 Vidrio y productos de vidrio	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$1,000.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$1,000.00									
1501 Recursos Federales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,000.00									
		-$1,000.00									
1601 Recursos Estatales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$99,701.00									
		-$99,701.00									
246000 Material eléctrico y electrónico	**$184,000.00**	**-$99,701.00**	**$84,299.00**	**$84,299.00**	**$0.00**	**$84,299.00**	**$0.00**	**$0.00**	**$84,299.00**	**$84,299.00**	**$0.00**
		-$49,850.50									
		-$49,850.50									
1501 Recursos Federales	$92,000.00	-$49,850.50	$42,149.50	$42,149.50	$0.00	$42,149.50	$0.00	$0.00	$42,149.50	$42,149.50	$0.00
		-$49,850.50									
		-$49,850.50									
1601 Recursos Estatales	$92,000.00	-$49,850.50	$42,149.50	$42,149.50	$0.00	$42,149.50	$0.00	$0.00	$42,149.50	$42,149.50	$0.00
		-$1,419.95									
		-$1,419.95									
247000 Artículos metálicos para la construcción	**$45,000.00**	**-$1,419.95**	**$43,580.05**	**$43,580.05**	**$0.00**	**$43,580.05**	**$0.00**	**$0.00**	**$43,580.05**	**$43,580.05**	**$0.00**
		-$709.97									
		-$709.97									
1501 Recursos Federales	$22,500.00	-$709.97	$21,790.03	$21,790.03	$0.00	$21,790.03	$0.00	$0.00	$21,790.03	$21,790.03	$0.00
		-$709.98									
		-$709.98									
1601 Recursos Estatales	$22,500.00	-$709.98	$21,790.02	$21,790.02	$0.00	$21,790.02	$0.00	$0.00	$21,790.02	$21,790.02	$0.00
		-$4,000.00									
		-$4,000.00									
248000 Materiales complementarios	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$2,000.00									
		-$2,000.00									
1501 Recursos Federales	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$2,000.00									
		-$2,000.00									
1601 Recursos Estatales	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$96,206.10									
		-$96,206.10									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000 Otros materiales y artículos de construcci	**$192,000.00**	**-$96,206.10**	**$95,793.90**	**$95,793.90**	**$0.00**	**$95,793.90**	**$0.00**	**$0.00**	**$95,793.90**	**$95,793.90**	**$0.00**
		-$48,103.05									
		-$48,103.05									
1501 Recursos Federales	$96,000.00	-$48,103.05	$47,896.95	$47,896.95	$0.00	$47,896.95	$0.00	$0.00	$47,896.95	$47,896.95	$0.00
		-$48,103.05									
		-$48,103.05									
1601 Recursos Estatales	$96,000.00	-$48,103.05	$47,896.95	$47,896.95	$0.00	$47,896.95	$0.00	$0.00	$47,896.95	$47,896.95	$0.00
		-$9.60									
		-$9.60									
251000 Productos químicos básicos	**$4,000.00**	**-$9.60**	**$3,990.40**	**$3,990.40**	**$0.00**	**$3,990.40**	**$0.00**	**$0.00**	**$3,990.40**	**$3,990.40**	**$0.00**
		-$4.80									
		-$4.80									
1501 Recursos Federales	$2,000.00	-$4.80	$1,995.20	$1,995.20	$0.00	$1,995.20	$0.00	$0.00	$1,995.20	$1,995.20	$0.00
		-$4.80									
		-$4.80									
1601 Recursos Estatales	$2,000.00	-$4.80	$1,995.20	$1,995.20	$0.00	$1,995.20	$0.00	$0.00	$1,995.20	$1,995.20	$0.00
		-$2,040.10									
		-$2,040.10									
252000 Fertilizantes, pesticidas y otros agroquími	**$3,000.00**	**-$2,040.10**	**$959.90**	**$959.90**	**$0.00**	**$959.90**	**$0.00**	**$0.00**	**$959.90**	**$959.90**	**$0.00**
		-$1,020.05									
		-$1,020.05									
1501 Recursos Federales	$1,500.00	-$1,020.05	$479.95	$479.95	$0.00	$479.95	$0.00	$0.00	$479.95	$479.95	$0.00
		-$1,020.05									
		-$1,020.05									
1601 Recursos Estatales	$1,500.00	-$1,020.05	$479.95	$479.95	$0.00	$479.95	$0.00	$0.00	$479.95	$479.95	$0.00
		-$21,169.24									
		-$21,169.24									
256000 Fibras sintéticas, hules, plásticos y deriva	**$54,000.00**	**-$21,169.24**	**$32,830.76**	**$32,830.76**	**$0.00**	**$32,830.76**	**$0.00**	**$0.00**	**$32,830.76**	**$32,830.76**	**$0.00**
		-$10,584.62									
		-$10,584.62									
1501 Recursos Federales	$27,000.00	-$10,584.62	$16,415.38	$16,415.38	$0.00	$16,415.38	$0.00	$0.00	$16,415.38	$16,415.38	$0.00
		-$10,584.62									
		-$10,584.62									
1601 Recursos Estatales	$27,000.00	-$10,584.62	$16,415.38	$16,415.38	$0.00	$16,415.38	$0.00	$0.00	$16,415.38	$16,415.38	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$1,000.08									
		-$1,000.08									
259000 Otros productos químicos	**$2,000.00**	**-$1,000.08**	**$999.92**	**$999.92**	**$0.00**	**$999.92**	**$0.00**	**$0.00**	**$999.92**	**$999.92**	**$0.00**
		-$500.04									
		-$500.04									
1501 Recursos Federales	$1,000.00	-$500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
		-$500.04									
		-$500.04									
1601 Recursos Estatales	$1,000.00	-$500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
		-$62,884.82									
		-$62,884.82									
261000 Combustibles, lubricantes y aditivos	**$93,868.00**	**-$62,884.82**	**$30,983.18**	**$30,983.18**	**$0.00**	**$30,983.18**	**$0.00**	**$0.00**	**$30,983.18**	**$30,983.18**	**$0.00**
		-$31,442.41									
		-$31,442.41									
1501 Recursos Federales	$46,934.00	-$31,442.41	$15,491.59	$15,491.59	$0.00	$15,491.59	$0.00	$0.00	$15,491.59	$15,491.59	$0.00
		-$31,442.41									
		-$31,442.41									
1601 Recursos Estatales	$46,934.00	-$31,442.41	$15,491.59	$15,491.59	$0.00	$15,491.59	$0.00	$0.00	$15,491.59	$15,491.59	$0.00
		-$9,327.84									
		-$9,327.84									
291000 Herramientas menores	**$35,000.00**	**-$9,327.84**	**$25,672.16**	**$25,672.16**	**$0.00**	**$25,672.16**	**$0.00**	**$0.00**	**$25,672.16**	**$25,672.16**	**$0.00**
		-$4,663.92									
		-$4,663.92									
1501 Recursos Federales	$17,500.00	-$4,663.92	$12,836.08	$12,836.08	$0.00	$12,836.08	$0.00	$0.00	$12,836.08	$12,836.08	$0.00
		-$4,663.92									
		-$4,663.92									
1601 Recursos Estatales	$17,500.00	-$4,663.92	$12,836.08	$12,836.08	$0.00	$12,836.08	$0.00	$0.00	$12,836.08	$12,836.08	$0.00
		-$12,284.02									
		-$12,284.02									
292000 Refacciones y accesorios menores de edi	**$36,000.00**	**-$12,284.02**	**$23,715.98**	**$23,715.98**	**$0.00**	**$23,715.98**	**$0.00**	**$0.00**	**$23,715.98**	**$23,715.98**	**$0.00**
		-$6,142.01									
		-$6,142.01									
1501 Recursos Federales	$18,000.00	-$6,142.01	$11,857.99	$11,857.99	$0.00	$11,857.99	$0.00	$0.00	$11,857.99	$11,857.99	$0.00
		-$6,142.01									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$6,142.01									
1601 Recursos Estatales	$18,000.00	-$6,142.01	$11,857.99	$11,857.99	$0.00	$11,857.99	$0.00	$0.00	$11,857.99	$11,857.99	$0.00
		-$12,000.00									
		-$12,000.00									
293000 Refacciones y accesorios menores de mo	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$6,000.00									
		-$6,000.00									
1501 Recursos Federales	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$6,000.00									
		-$6,000.00									
1601 Recursos Estatales	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$22,772.83									
		-$22,772.83									
294000 Refacciones y accesorios menores de equ	**$60,000.00**	**-$22,772.83**	**$37,227.17**	**$37,227.17**	**$0.00**	**$37,227.17**	**$0.00**	**$0.00**	**$37,227.17**	**$37,227.17**	**$0.00**
		-$11,386.40									
		-$11,386.40									
1501 Recursos Federales	$30,000.00	-$11,386.40	$18,613.60	$18,613.60	$0.00	$18,613.60	$0.00	$0.00	$18,613.60	$18,613.60	$0.00
		-$11,386.43									
		-$11,386.43									
1601 Recursos Estatales	$30,000.00	-$11,386.43	$18,613.57	$18,613.57	$0.00	$18,613.57	$0.00	$0.00	$18,613.57	$18,613.57	$0.00
		-$600.00									
		-$600.00									
295000 Refacciones y accesorios menores de equ	**$12,000.00**	**-$600.00**	**$11,400.00**	**$11,400.00**	**$0.00**	**$11,400.00**	**$0.00**	**$0.00**	**$11,400.00**	**$11,400.00**	**$0.00**
		-$300.00									
		-$300.00									
1501 Recursos Federales	$6,000.00	-$300.00	$5,700.00	$5,700.00	$0.00	$5,700.00	$0.00	$0.00	$5,700.00	$5,700.00	$0.00
		-$300.00									
		-$300.00									
1601 Recursos Estatales	$6,000.00	-$300.00	$5,700.00	$5,700.00	$0.00	$5,700.00	$0.00	$0.00	$5,700.00	$5,700.00	$0.00
		-$26,103.27									
		-$26,103.27									
296000 Refacciones y accesorios menores de equ	**$51,000.00**	**-$26,103.27**	**$24,896.73**	**$24,896.73**	**$0.00**	**$24,896.73**	**$0.00**	**$0.00**	**$24,896.73**	**$24,896.73**	**$0.00**
		-$13,051.63									
		-$13,051.63									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$25,500.00	-$13,051.63	$12,448.37	$12,448.37	$0.00	$12,448.37	$0.00	$0.00	$12,448.37	$12,448.37	$0.00
		-$13,051.64									
		-$13,051.64									
1601 Recursos Estatales	$25,500.00	-$13,051.64	$12,448.36	$12,448.36	$0.00	$12,448.36	$0.00	$0.00	$12,448.36	$12,448.36	$0.00
		-$3.36									
		-$3.36									
298000 Refacciones y accesorios menores de ma	**$24,000.00**	**-$3.36**	**$23,996.64**	**$23,996.64**	**$0.00**	**$23,996.64**	**$0.00**	**$0.00**	**$23,996.64**	**$23,996.64**	**$0.00**
		-$1.68									
		-$1.68									
1501 Recursos Federales	$12,000.00	-$1.68	$11,998.32	$11,998.32	$0.00	$11,998.32	$0.00	$0.00	$11,998.32	$11,998.32	$0.00
		-$1.68									
		-$1.68									
1601 Recursos Estatales	$12,000.00	-$1.68	$11,998.32	$11,998.32	$0.00	$11,998.32	$0.00	$0.00	$11,998.32	$11,998.32	$0.00
		-$0.40									
		-$0.40									
299000 Refacciones y accesorios menores otros I	**$5,000.00**	**-$0.40**	**$4,999.60**	**$4,999.60**	**$0.00**	**$4,999.60**	**$0.00**	**$0.00**	**$4,999.60**	**$4,999.60**	**$0.00**
		-$0.20									
		-$0.20									
1501 Recursos Federales	$2,500.00	-$0.20	$2,499.80	$2,499.80	$0.00	$2,499.80	$0.00	$0.00	$2,499.80	$2,499.80	$0.00
		-$0.20									
		-$0.20									
1601 Recursos Estatales	$2,500.00	-$0.20	$2,499.80	$2,499.80	$0.00	$2,499.80	$0.00	$0.00	$2,499.80	$2,499.80	$0.00
		-$111,360.00									
		-$111,360.00									
322000 Arrendamiento de edificios	**$334,080.00**	**-$111,360.00**	**$222,720.00**	**$222,720.00**	**$0.00**	**$222,720.00**	**$0.00**	**$0.00**	**$222,720.00**	**$222,720.00**	**$0.00**
		-$111,360.00									
		-$111,360.00									
1401 Ingresos Propios	$334,080.00	-$111,360.00	$222,720.00	$222,720.00	$0.00	$222,720.00	$0.00	$0.00	$222,720.00	$222,720.00	$0.00
		-$108,002.80									
		-$108,002.80									
326000 Arrendamiento de maquinaria, otros equip	**$156,000.00**	**-$108,002.80**	**$47,997.20**	**$47,997.20**	**$0.00**	**$47,997.20**	**$0.00**	**$0.00**	**$47,997.20**	**$47,997.20**	**$0.00**
		-$54,001.40									
		-$54,001.40									
1501 Recursos Federales	$78,000.00	-$54,001.40	$23,998.60	$23,998.60	$0.00	$23,998.60	$0.00	$0.00	$23,998.60	$23,998.60	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$54,001.40									
		-$54,001.40									
1601 Recursos Estatales	$78,000.00	-$54,001.40	$23,998.60	$23,998.60	$0.00	$23,998.60	$0.00	$0.00	$23,998.60	$23,998.60	$0.00
		-$2,000.00									
		-$2,000.00									
347000 Fletes y maniobras	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$2,000.00									
		-$2,000.00									
1401 Ingresos Propios	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$42,790.82									
		-$42,790.82									
351000 Conservación y mantenimiento menor de	**$270,000.00**	**-$42,790.82**	**$227,209.18**	**$227,209.18**	**$0.00**	**$227,209.18**	**$0.00**	**$0.00**	**$227,209.18**	**$227,209.18**	**$0.00**
		-$42,790.82									
		-$42,790.82									
1401 Ingresos Propios	$270,000.00	-$42,790.82	$227,209.18	$227,209.18	$0.00	$227,209.18	$0.00	$0.00	$227,209.18	$227,209.18	$0.00
		-$68,528.80									
		-$68,528.80									
352000 Instalación, reparación y mantenimiento d	**$124,000.00**	**-$68,528.80**	**$55,471.20**	**$55,471.20**	**$0.00**	**$55,471.20**	**$0.00**	**$0.00**	**$55,471.20**	**$55,471.20**	**$0.00**
		-$68,528.80									
		-$68,528.80									
1401 Ingresos Propios	$124,000.00	-$68,528.80	$55,471.20	$55,471.20	$0.00	$55,471.20	$0.00	$0.00	$55,471.20	$55,471.20	$0.00
		-$11,890.00									
		-$11,890.00									
353000 Instalación, reparación y mantenimiento d	**$23,432.00**	**-$11,890.00**	**$11,542.00**	**$11,542.00**	**$0.00**	**$11,542.00**	**$0.00**	**$0.00**	**$11,542.00**	**$11,542.00**	**$0.00**
		-$5,945.00									
		-$5,945.00									
1501 Recursos Federales	$11,716.00	-$5,945.00	$5,771.00	$5,771.00	$0.00	$5,771.00	$0.00	$0.00	$5,771.00	$5,771.00	$0.00
		-$5,945.00									
		-$5,945.00									
1601 Recursos Estatales	$11,716.00	-$5,945.00	$5,771.00	$5,771.00	$0.00	$5,771.00	$0.00	$0.00	$5,771.00	$5,771.00	$0.00
		-$8,072.43									
		-$8,072.43									
354000 Instalación, reparación y mantenimiento d	**$45,132.00**	**-$8,072.43**	**$37,059.57**	**$37,059.57**	**$0.00**	**$37,059.57**	**$0.00**	**$0.00**	**$37,059.57**	**$37,059.57**	**$0.00**
		-$4,036.22									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$4,036.22									
1501 Recursos Federales	$22,566.00	-$4,036.22	$18,529.78	$18,529.78	$0.00	$18,529.78	$0.00	$0.00	$18,529.78	$18,529.78	$0.00
		-$4,036.21									
		-$4,036.21									
1601 Recursos Estatales	$22,566.00	-$4,036.21	$18,529.79	$18,529.79	$0.00	$18,529.79	$0.00	$0.00	$18,529.79	$18,529.79	$0.00
		-$78,873.37									
		-$78,873.37									
355000 Reparación y mantenimiento de equipo de	**$204,000.00**	**-$78,873.37**	**$125,126.63**	**$125,126.63**	**$0.00**	**$125,126.63**	**$0.00**	**$0.00**	**$125,126.63**	**$125,126.63**	**$0.00**
		-$39,436.67									
		-$39,436.67									
1501 Recursos Federales	$102,000.00	-$39,436.67	$62,563.33	$62,563.33	$0.00	$62,563.33	$0.00	$0.00	$62,563.33	$62,563.33	$0.00
		-$39,436.70									
		-$39,436.70									
1601 Recursos Estatales	$102,000.00	-$39,436.70	$62,563.30	$62,563.30	$0.00	$62,563.30	$0.00	$0.00	$62,563.30	$62,563.30	$0.00
		-$74,863.08									
		-$74,863.08									
357000 Instalación, reparación y mantenimiento d	**$110,868.00**	**-$74,863.08**	**$36,004.92**	**$36,004.92**	**$0.00**	**$36,004.92**	**$0.00**	**$0.00**	**$36,004.92**	**$36,004.92**	**$0.00**
		-$74,863.08									
		-$74,863.08									
1401 Ingresos Propios	$110,868.00	-$74,863.08	$36,004.92	$36,004.92	$0.00	$36,004.92	$0.00	$0.00	$36,004.92	$36,004.92	$0.00
		-$1,040,331…									
		-$1,040,331…									
358000 Servicios de limpieza y manejo de desech	**$3,471,900.00**	**-$1,040,331.97**	**$2,431,568.03**	**$2,431,568.03**	**$0.00**	**$2,431,568.03**	**$0.00**	**$0.00**	**$2,431,568.03**	**$2,431,568.03**	**$0.00**
		-$1,040,331…									
		-$1,040,331…									
1401 Ingresos Propios	$3,471,900.00	-$1,040,331…	$2,431,568.03	$2,431,568.03	$0.00	$2,431,568.03	$0.00	$0.00	$2,431,568.03	$2,431,568.03	$0.00
		-$23,150.00									
		-$23,150.00									
359000 Servicios de jardinería y fumigación	**$60,000.00**	**-$23,150.00**	**$36,850.00**	**$36,850.00**	**$0.00**	**$36,850.00**	**$0.00**	**$0.00**	**$36,850.00**	**$36,850.00**	**$0.00**
		-$23,150.00									
		-$23,150.00									
1401 Ingresos Propios	$60,000.00	-$23,150.00	$36,850.00	$36,850.00	$0.00	$36,850.00	$0.00	$0.00	$36,850.00	$36,850.00	$0.00
		-$1,964,548…									
		-$1,964,548…									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	$5,675,780.00	**-$1,964,548.95**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**	**$3,711,231.05**	**$0.00**	**$0.00**	**$3,711,231.05**	**$3,711,231.05**	**$0.00**
Departamento de Soporte Técnico	$5,675,780.00	-$1,964,548…	$3,711,231.05	$3,711,231.05	$0.00	$3,711,231.05	$0.00	$0.00	$3,711,231.05	$3,711,231.05	$0.00
		-$4,209,611…									
		-$4,209,611…									
	$137,841,734.00	**-$4,209,611.59**	**$133,632,122.41**	**$133,632,118.18**	**$4.23**	**$133,632,118.18**	**$0.00**	**$4.23**	**$133,541,155.89**	**$133,540,459.91**	**$91,658.27**
Sin Ramo/Dependencia	$137,841,734.00	-$4,209,611.…	$133,632,122.41	$133,632,118.18	$4.23	$133,632,118.18	$0.00	$4.23	$133,541,155.89	$133,540,459.91	$91,658.27
DCS(DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL											
DC: Subdirección de Comunicación Social											
17S Educación	**$300,938.00**	**-$201,735.53**	**$99,202.47**	**$99,202.47**	**$0.00**	**$99,202.47**	**$0.00**	**$0.00**	**$99,202.47**	**$99,202.47**	**$0.00**
		-$201,735.53									
		-$126,689.32									
A22 Difusión institucional de Educación Superior	**$207,432.00**	**-$126,689.32**	**$80,742.68**	**$80,742.68**	**$0.00**	**$80,742.68**	**$0.00**	**$0.00**	**$80,742.68**	**$80,742.68**	**$0.00**
		-$35.48									
		-$35.48									
211000 Materiales, útiles y equipos menores de o	**$16,216.00**	**-$35.48**	**$16,180.52**	**$16,180.52**	**$0.00**	**$16,180.52**	**$0.00**	**$0.00**	**$16,180.52**	**$16,180.52**	**$0.00**
		-$17.74									
		-$17.74									
1501 Recursos Federales	$8,108.00	-$17.74	$8,090.26	$8,090.26	$0.00	$8,090.26	$0.00	$0.00	$8,090.26	$8,090.26	$0.00
		-$17.74									
		-$17.74									
1601 Recursos Estatales	$8,108.00	-$17.74	$8,090.26	$8,090.26	$0.00	$8,090.26	$0.00	$0.00	$8,090.26	$8,090.26	$0.00
		-$1,381.84									
		-$1,381.84									
214000 Materiales, útiles y equipos menores de te	**$35,690.00**	**-$1,381.84**	**$34,308.16**	**$34,308.16**	**$0.00**	**$34,308.16**	**$0.00**	**$0.00**	**$34,308.16**	**$34,308.16**	**$0.00**
		-$690.92									
		-$690.92									
1501 Recursos Federales	$17,845.00	-$690.92	$17,154.08	$17,154.08	$0.00	$17,154.08	$0.00	$0.00	$17,154.08	$17,154.08	$0.00
		-$690.92									
		-$690.92									
1601 Recursos Estatales	$17,845.00	-$690.92	$17,154.08	$17,154.08	$0.00	$17,154.08	$0.00	$0.00	$17,154.08	$17,154.08	$0.00
		-$20.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$20.00									
246000 Material eléctrico y electrónico	**$300.00**	**-$20.00**	**$280.00**	**$280.00**	**$0.00**	**$280.00**	**$0.00**	**$0.00**	**$280.00**	**$280.00**	**$0.00**
		-$10.00									
		-$10.00									
1501 Recursos Federales	$150.00	-$10.00	$140.00	$140.00	$0.00	$140.00	$0.00	$0.00	$140.00	$140.00	$0.00
		-$10.00									
		-$10.00									
1601 Recursos Estatales	$150.00	-$10.00	$140.00	$140.00	$0.00	$140.00	$0.00	$0.00	$140.00	$140.00	$0.00
		-$25,000.00									
		-$25,000.00									
336000 Servicios de apoyo administrativo, fotoco	**$25,000.00**	**-$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$25,000.00									
		-$25,000.00									
1401 Ingresos Propios	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$30,026.00									
		-$30,026.00									
361000 Difusión por radio, televisión y otros medi	**$60,000.00**	**-$30,026.00**	**$29,974.00**	**$29,974.00**	**$0.00**	**$29,974.00**	**$0.00**	**$0.00**	**$29,974.00**	**$29,974.00**	**$0.00**
		-$30,026.00									
		-$30,026.00									
1401 Ingresos Propios	$60,000.00	-$30,026.00	$29,974.00	$29,974.00	$0.00	$29,974.00	$0.00	$0.00	$29,974.00	$29,974.00	$0.00
		-$70,226.00									
		-$70,226.00									
362000 Difusión por radio, televisión y otros medi	**$70,226.00**	**-$70,226.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$70,226.00									
		-$70,226.00									
1401 Ingresos Propios	$70,226.00	-$70,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$11,000.00									
A23 Otorgamiento de orientación vocacional para la Educación Superior	**$11,000.00**	**-$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$8,000.00									
		-$8,000.00									
361000 Difusión por radio, televisión y otros medi	**$8,000.00**	**-$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$8,000.00									
		-$8,000.00									
1401 Ingresos Propios	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$3,000.00									
		-$3,000.00									
362000 Difusión por radio, televisión y otros medi	**$3,000.00**	**-$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$3,000.00									
		-$3,000.00									
1401 Ingresos Propios	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$64,046.21									
A24 Firma de convenios de colaboración en Educación Superior	**$82,506.00**	**-$64,046.21**	**$18,459.79**	**$18,459.79**	**$0.00**	**$18,459.79**	**$0.00**	**$0.00**	**$18,459.79**	**$18,459.79**	**$0.00**
		-$181.13									
		-$181.13									
211000 Materiales, útiles y equipos menores de of	**$7,056.00**	**-$181.13**	**$6,874.87**	**$6,874.87**	**$0.00**	**$6,874.87**	**$0.00**	**$0.00**	**$6,874.87**	**$6,874.87**	**$0.00**
		-$90.57									
		-$90.57									
1501 Recursos Federales	$3,528.00	-$90.57	$3,437.43	$3,437.43	$0.00	$3,437.43	$0.00	$0.00	$3,437.43	$3,437.43	$0.00
		-$90.56									
		-$90.56									
1601 Recursos Estatales	$3,528.00	-$90.56	$3,437.44	$3,437.44	$0.00	$3,437.44	$0.00	$0.00	$3,437.44	$3,437.44	$0.00
		-$865.08									
		-$865.08									
214000 Materiales, útiles y equipos menores de te	**$12,450.00**	**-$865.08**	**$11,584.92**	**$11,584.92**	**$0.00**	**$11,584.92**	**$0.00**	**$0.00**	**$11,584.92**	**$11,584.92**	**$0.00**
		-$432.54									
		-$432.54									
1501 Recursos Federales	$6,225.00	-$432.54	$5,792.46	$5,792.46	$0.00	$5,792.46	$0.00	$0.00	$5,792.46	$5,792.46	$0.00
		-$432.54									
		-$432.54									
1601 Recursos Estatales	$6,225.00	-$432.54	$5,792.46	$5,792.46	$0.00	$5,792.46	$0.00	$0.00	$5,792.46	$5,792.46	$0.00
		-$13,000.00									
		-$13,000.00									
361000 Difusión por radio, televisión y otros medi	**$13,000.00**	**-$13,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$13,000.00									
		-$13,000.00									
1401 Ingresos Propios	$13,000.00	-$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$50,000.00									
		-$50,000.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$50,000.00									
		-$50,000.00									
1401 Ingresos Propios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$201,735.53									
		-$201,735.53									
	$300,938.00	**-$201,735.53**	**$99,202.47**	**$99,202.47**	**$0.00**	**$99,202.47**	**$0.00**	**$0.00**	**$99,202.47**	**$99,202.47**	**$0.00**
Subdirección de Comunicación Social	$300,938.00	-$201,735.53	$99,202.47	$99,202.47	$0.00	$99,202.47	$0.00	$0.00	$99,202.47	$99,202.47	$0.00
DC: Vinculación y Extensión											
17S Educación	**$271,595.00**	**-$23,083.19**	**$248,511.81**	**$248,511.81**	**$0.00**	**$248,511.81**	**$0.00**	**$0.00**	**$248,511.81**	**$248,511.81**	**$0.00**
		-$23,083.19									
		-$23,083.19									
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación	**$271,595.00**	**-$23,083.19**	**$248,511.81**	**$248,511.81**	**$0.00**	**$248,511.81**	**$0.00**	**$0.00**	**$248,511.81**	**$248,511.81**	**$0.00**
		-$47.17									
		-$47.17									
211000 Materiales, útiles y equipos menores de of	**$9,560.00**	**-$47.17**	**$9,512.83**	**$9,512.83**	**$0.00**	**$9,512.83**	**$0.00**	**$0.00**	**$9,512.83**	**$9,512.83**	**$0.00**
		-$23.58									
		-$23.58									
1501 Recursos Federales	$4,780.00	-$23.58	$4,756.42	$4,756.42	$0.00	$4,756.42	$0.00	$0.00	$4,756.42	$4,756.42	$0.00
		-$23.59									
		-$23.59									
1601 Recursos Estatales	$4,780.00	-$23.59	$4,756.41	$4,756.41	$0.00	$4,756.41	$0.00	$0.00	$4,756.41	$4,756.41	$0.00
		-$9,753.36									
		-$9,753.36									
214000 Materiales, útiles y equipos menores de te	**$25,128.00**	**-$9,753.36**	**$15,374.64**	**$15,374.64**	**$0.00**	**$15,374.64**	**$0.00**	**$0.00**	**$15,374.64**	**$15,374.64**	**$0.00**
		-$4,876.68									
		-$4,876.68									
1501 Recursos Federales	$12,564.00	-$4,876.68	$7,687.32	$7,687.32	$0.00	$7,687.32	$0.00	$0.00	$7,687.32	$7,687.32	$0.00
		-$4,876.68									
		-$4,876.68									
1601 Recursos Estatales	$12,564.00	-$4,876.68	$7,687.32	$7,687.32	$0.00	$7,687.32	$0.00	$0.00	$7,687.32	$7,687.32	$0.00
		-$10.00									
		-$10.00									
216000 Material de limpieza	**$2,070.00**	**-$10.00**	**$2,060.00**	**$2,060.00**	**$0.00**	**$2,060.00**	**$0.00**	**$0.00**	**$2,060.00**	**$2,060.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$5.00									
		-$5.00									
1501 Recursos Federales	$1,035.00	-$5.00	$1,030.00	$1,030.00	$0.00	$1,030.00	$0.00	$0.00	$1,030.00	$1,030.00	$0.00
		-$5.00									
		-$5.00									
1601 Recursos Estatales	$1,035.00	-$5.00	$1,030.00	$1,030.00	$0.00	$1,030.00	$0.00	$0.00	$1,030.00	$1,030.00	$0.00
		-$2,000.00									
		-$2,000.00									
217000 Materiales y útiles de enseñanza	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$1,000.00									
		-$1,000.00									
1501 Recursos Federales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,000.00									
		-$1,000.00									
1601 Recursos Estatales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$2,113.25									
		-$2,113.25									
222000 Productos alimenticios para animales	**$179,837.00**	**-$2,113.25**	**$177,723.75**	**$177,723.75**	**$0.00**	**$177,723.75**	**$0.00**	**$0.00**	**$177,723.75**	**$177,723.75**	**$0.00**
		-$2,113.25									
		-$2,113.25									
1401 Ingresos Propios	$179,837.00	-$2,113.25	$177,723.75	$177,723.75	$0.00	$177,723.75	$0.00	$0.00	$177,723.75	$177,723.75	$0.00
231000 Productos alimenticios, agropecuarios y f	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**
1401 Ingresos Propios	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
		-$59.40									
		-$59.40									
241000 Productos minerales no metálicos	**$3,000.00**	**-$59.40**	**$2,940.60**	**$2,940.60**	**$0.00**	**$2,940.60**	**$0.00**	**$0.00**	**$2,940.60**	**$2,940.60**	**$0.00**
		-$29.70									
		-$29.70									
1501 Recursos Federales	$1,500.00	-$29.70	$1,470.30	$1,470.30	$0.00	$1,470.30	$0.00	$0.00	$1,470.30	$1,470.30	$0.00
		-$29.70									
		-$29.70									
1601 Recursos Estatales	$1,500.00	-$29.70	$1,470.30	$1,470.30	$0.00	$1,470.30	$0.00	$0.00	$1,470.30	$1,470.30	$0.00
		-$0.01									
		-$0.01									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000 Artículos metálicos para la construcción	**$3,000.00**	**-$0.01**	**$2,999.99**	**$2,999.99**	**$0.00**	**$2,999.99**	**$0.00**	**$0.00**	**$2,999.99**	**$2,999.99**	**$0.00**
1501 Recursos Federales	$1,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00
		-$0.01									
		-$0.01									
1601 Recursos Estatales	$1,500.00	-$0.01	$1,499.99	$1,499.99	$0.00	$1,499.99	$0.00	$0.00	$1,499.99	$1,499.99	$0.00
253000 Medicinas y productos farmacéuticos	**$20,000.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**
1501 Recursos Federales	$10,000.00	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
1601 Recursos Estatales	$10,000.00	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
254000 Materiales, accesorios y suministros médi	**$2,000.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**
1501 Recursos Federales	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
1601 Recursos Estatales	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
		-$5,000.00									
		-$5,000.00									
272000 Prendas de seguridad y protección persor	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$2,500.00									
		-$2,500.00									
1501 Recursos Federales	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$2,500.00									
		-$2,500.00									
1601 Recursos Estatales	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$4,100.00									
		-$4,100.00									
291000 Herramientas menores	**$8,000.00**	**-$4,100.00**	**$3,900.00**	**$3,900.00**	**$0.00**	**$3,900.00**	**$0.00**	**$0.00**	**$3,900.00**	**$3,900.00**	**$0.00**
		-$2,050.00									
		-$2,050.00									
1501 Recursos Federales	$4,000.00	-$2,050.00	$1,950.00	$1,950.00	$0.00	$1,950.00	$0.00	$0.00	$1,950.00	$1,950.00	$0.00
		-$2,050.00									
		-$2,050.00									
1601 Recursos Estatales	$4,000.00	-$2,050.00	$1,950.00	$1,950.00	$0.00	$1,950.00	$0.00	$0.00	$1,950.00	$1,950.00	$0.00
		-$23,083.19									
		-$23,083.19									
	$271,595.00	**-$23,083.19**	**$248,511.81**	**$248,511.81**	**$0.00**	**$248,511.81**	**$0.00**	**$0.00**	**$248,511.81**	**$248,511.81**	**$0.00**
Vinculación y Extensión	$271,595.00	-$23,083.19	$248,511.81	$248,511.81	$0.00	$248,511.81	$0.00	$0.00	$248,511.81	$248,511.81	$0.00
		-$224,818.72									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$224,818.72									
	$572,533.00	-$224,818.72	$347,714.28	$347,714.28	$0.00	$347,714.28	$0.00	$0.00	$347,714.28	$347,714.28	$0.00
DIRECCIÓN DE COMUNICACI	$572,533.00	-$224,818.72	$347,714.28	$347,714.28	$0.00	$347,714.28	$0.00	$0.00	$347,714.28	$347,714.28	$0.00
SACI PE Ingeniería en Telemática											
SA(Departamento de Actividades Culturales y Deportivas											
17S Educación	**$380,710.00**	**-$229,081.09**	**$151,628.91**	**$151,628.91**	**$0.00**	**$151,628.91**	**$0.00**	**$0.00**	**$151,628.91**	**$151,628.91**	**$0.00**
		-$229,081.09									
		-$229,081.09									
A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil	**$380,710.00**	**-$229,081.09**	**$151,628.91**	**$151,628.91**	**$0.00**	**$151,628.91**	**$0.00**	**$0.00**	**$151,628.91**	**$151,628.91**	**$0.00**
		-$175.04									
		-$175.04									
211000 Materiales, útiles y equipos menores de of	**$9,960.00**	**-$175.04**	**$9,784.96**	**$9,784.96**	**$0.00**	**$9,784.96**	**$0.00**	**$0.00**	**$9,784.96**	**$9,784.96**	**$0.00**
		-$87.52									
		-$87.52									
1501 Recursos Federales	$4,980.00	-$87.52	$4,892.48	$4,892.48	$0.00	$4,892.48	$0.00	$0.00	$4,892.48	$4,892.48	$0.00
		-$87.52									
		-$87.52									
1601 Recursos Estatales	$4,980.00	-$87.52	$4,892.48	$4,892.48	$0.00	$4,892.48	$0.00	$0.00	$4,892.48	$4,892.48	$0.00
		-$613.36									
		-$613.36									
214000 Materiales, útiles y equipos menores de te	**$12,450.00**	**-$613.36**	**$11,836.64**	**$11,836.64**	**$0.00**	**$11,836.64**	**$0.00**	**$0.00**	**$11,836.64**	**$11,836.64**	**$0.00**
		-$306.68									
		-$306.68									
1501 Recursos Federales	$6,225.00	-$306.68	$5,918.32	$5,918.32	$0.00	$5,918.32	$0.00	$0.00	$5,918.32	$5,918.32	$0.00
		-$306.68									
		-$306.68									
1601 Recursos Estatales	$6,225.00	-$306.68	$5,918.32	$5,918.32	$0.00	$5,918.32	$0.00	$0.00	$5,918.32	$5,918.32	$0.00
		-$86.85									
		-$86.85									
217000 Materiales y útiles de enseñanza	**$15,500.00**	**-$86.85**	**$15,413.15**	**$15,413.15**	**$0.00**	**$15,413.15**	**$0.00**	**$0.00**	**$15,413.15**	**$15,413.15**	**$0.00**
		-$43.43									
		-$43.43									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$7,750.00	-$43.43	$7,706.57	$7,706.57	$0.00	$7,706.57	$0.00	$0.00	$7,706.57	$7,706.57	$0.00
		-$43.42									
		-$43.42									
1601 Recursos Estatales	$7,750.00	-$43.42	$7,706.58	$7,706.58	$0.00	$7,706.58	$0.00	$0.00	$7,706.58	$7,706.58	$0.00
		-$1.20									
		-$1.20									
246000 Material eléctrico y electrónico	**$500.00**	**-$1.20**	**$498.80**	**$498.80**	**$0.00**	**$498.80**	**$0.00**	**$0.00**	**$498.80**	**$498.80**	**$0.00**
		-$0.60									
		-$0.60									
1501 Recursos Federales	$250.00	-$0.60	$249.40	$249.40	$0.00	$249.40	$0.00	$0.00	$249.40	$249.40	$0.00
		-$0.60									
		-$0.60									
1601 Recursos Estatales	$250.00	-$0.60	$249.40	$249.40	$0.00	$249.40	$0.00	$0.00	$249.40	$249.40	$0.00
		-$1,523.84									
		-$1,523.84									
253000 Medicinas y productos farmacéuticos	**$3,000.00**	**-$1,523.84**	**$1,476.16**	**$1,476.16**	**$0.00**	**$1,476.16**	**$0.00**	**$0.00**	**$1,476.16**	**$1,476.16**	**$0.00**
		-$761.92									
		-$761.92									
1501 Recursos Federales	$1,500.00	-$761.92	$738.08	$738.08	$0.00	$738.08	$0.00	$0.00	$738.08	$738.08	$0.00
		-$761.92									
		-$761.92									
1601 Recursos Estatales	$1,500.00	-$761.92	$738.08	$738.08	$0.00	$738.08	$0.00	$0.00	$738.08	$738.08	$0.00
		-$2,500.00									
		-$2,500.00									
254000 Materiales, accesorios y suministros médi	**$2,500.00**	**-$2,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$1,250.00									
		-$1,250.00									
1501 Recursos Federales	$1,250.00	-$1,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$1,250.00									
		-$1,250.00									
1601 Recursos Estatales	$1,250.00	-$1,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$12,000.16									
		-$12,000.16									
271000 Vestuario y uniformes	**$72,000.00**	**-$12,000.16**	**$59,999.84**	**$59,999.84**	**$0.00**	**$59,999.84**	**$0.00**	**$0.00**	**$59,999.84**	**$59,999.84**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$6,000.08									
		-$6,000.08									
1501 Recursos Federales	$36,000.00	-$6,000.08	$29,999.92	$29,999.92	$0.00	$29,999.92	$0.00	$0.00	$29,999.92	$29,999.92	$0.00
		-$6,000.08									
		-$6,000.08									
1601 Recursos Estatales	$36,000.00	-$6,000.08	$29,999.92	$29,999.92	$0.00	$29,999.92	$0.00	$0.00	$29,999.92	$29,999.92	$0.00
		-$42,000.00									
		-$42,000.00									
273000 Artículos deportivos	**$42,000.00**	**-$42,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$21,000.00									
		-$21,000.00									
1501 Recursos Federales	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$21,000.00									
		-$21,000.00									
1601 Recursos Estatales	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$104,000.00									
		-$104,000.00									
331000 Servicios legales, de contabilidad, auditor	**$119,000.00**	**-$104,000.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**
		-$104,000.00									
		-$104,000.00									
1401 Ingresos Propios	$119,000.00	-$104,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
		-$21,400.00									
		-$21,400.00									
362000 Difusión por radio, televisión y otros medi	**$21,400.00**	**-$21,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$21,400.00									
		-$21,400.00									
1401 Ingresos Propios	$21,400.00	-$21,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$12,547.83									
		-$12,547.83									
372000 Pasajes terrestres	**$13,900.00**	**-$12,547.83**	**$1,352.17**	**$1,352.17**	**$0.00**	**$1,352.17**	**$0.00**	**$0.00**	**$1,352.17**	**$1,352.17**	**$0.00**
		-$12,547.83									
		-$12,547.83									
1401 Ingresos Propios	$13,900.00	-$12,547.83	$1,352.17	$1,352.17	$0.00	$1,352.17	$0.00	$0.00	$1,352.17	$1,352.17	$0.00
		-$8,433.81									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$8,433.81									
375000 Viáticos en el país	**$19,500.00**	**-$8,433.81**	**$11,066.19**	**$11,066.19**	**$0.00**	**$11,066.19**	**$0.00**	**$0.00**	**$11,066.19**	**$11,066.19**	**$0.00**
		-$8,433.81									
		-$8,433.81									
1401 Ingresos Propios	$19,500.00	-$8,433.81	$11,066.19	$11,066.19	$0.00	$11,066.19	$0.00	$0.00	$11,066.19	$11,066.19	$0.00
		-$23,799.00									
		-$23,799.00									
381000 Gastos de ceremonial	**$49,000.00**	**-$23,799.00**	**$25,201.00**	**$25,201.00**	**$0.00**	**$25,201.00**	**$0.00**	**$0.00**	**$25,201.00**	**$25,201.00**	**$0.00**
		-$23,799.00									
		-$23,799.00									
1401 Ingresos Propios	$49,000.00	-$23,799.00	$25,201.00	$25,201.00	$0.00	$25,201.00	$0.00	$0.00	$25,201.00	$25,201.00	$0.00
		-$229,081.09									
		-$229,081.09									
	$380,710.00	**-$229,081.09**	**$151,628.91**	**$151,628.91**	**$0.00**	**$151,628.91**	**$0.00**	**$0.00**	**$151,628.91**	**$151,628.91**	**$0.00**
Departamento de Actividades Culturales	$380,710.00	-$229,081.09	$151,628.91	$151,628.91	$0.00	$151,628.91	$0.00	$0.00	$151,628.91	$151,628.91	$0.00
SA(Área de Becas											
17S Educación	**$812,131.00**	**-$695,361.94**	**$116,769.06**	**$116,769.06**	**$0.00**	**$116,769.06**	**$0.00**	**$0.00**	**$116,769.06**	**$116,769.06**	**$0.00**
		-$695,361.94									
		-$695,361.94									
A17 Otorgamiento de becas a estudiantes de Educación Superior	**$812,131.00**	**-$695,361.94**	**$116,769.06**	**$116,769.06**	**$0.00**	**$116,769.06**	**$0.00**	**$0.00**	**$116,769.06**	**$116,769.06**	**$0.00**
		-$44.89									
		-$44.89									
211000 Materiales, útiles y equipos menores de of	**$7,056.00**	**-$44.89**	**$7,011.11**	**$7,011.11**	**$0.00**	**$7,011.11**	**$0.00**	**$0.00**	**$7,011.11**	**$7,011.11**	**$0.00**
		-$22.44									
		-$22.44									
1501 Recursos Federales	$3,528.00	-$22.44	$3,505.56	$3,505.56	$0.00	$3,505.56	$0.00	$0.00	$3,505.56	$3,505.56	$0.00
		-$22.45									
		-$22.45									
1601 Recursos Estatales	$3,528.00	-$22.45	$3,505.55	$3,505.55	$0.00	$3,505.55	$0.00	$0.00	$3,505.55	$3,505.55	$0.00
		-$152.04									
		-$152.04									
214000 Materiales, útiles y equipos menores de te	**$3,500.00**	**-$152.04**	**$3,347.96**	**$3,347.96**	**$0.00**	**$3,347.96**	**$0.00**	**$0.00**	**$3,347.96**	**$3,347.96**	**$0.00**
		-$76.02									
		-$76.02									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$1,750.00	-$76.02	$1,673.98	$1,673.98	$0.00	$1,673.98	$0.00	$0.00	$1,673.98	$1,673.98	$0.00
		-$76.02									
		-$76.02									
1601 Recursos Estatales	$1,750.00	-$76.02	$1,673.98	$1,673.98	$0.00	$1,673.98	$0.00	$0.00	$1,673.98	$1,673.98	$0.00
		-$695,165.01									
		-$695,165.01									
442000 Becas y otras ayudas para programas de	**$801,575.00**	**-$695,165.01**	**$106,409.99**	**$106,409.99**	**$0.00**	**$106,409.99**	**$0.00**	**$0.00**	**$106,409.99**	**$106,409.99**	**$0.00**
		-$695,165.01									
		-$695,165.01									
1401 Ingresos Propios	$801,575.00	-$695,165.01	$106,409.99	$106,409.99	$0.00	$106,409.99	$0.00	$0.00	$106,409.99	$106,409.99	$0.00
		-$695,361.94									
		-$695,361.94									
	$812,131.00	**-$695,361.94**	**$116,769.06**	**$116,769.06**	**$0.00**	**$116,769.06**	**$0.00**	**$0.00**	**$116,769.06**	**$116,769.06**	**$0.00**
Área de Becas	$812,131.00	-$695,361.94	$116,769.06	$116,769.06	$0.00	$116,769.06	$0.00	$0.00	$116,769.06	$116,769.06	$0.00
SA(Departamento de Servicios Escolares											
17S Educación	**$1,042,082.00**	**-$475,926.50**	**$566,155.50**	**$566,155.50**	**$0.00**	**$566,155.50**	**$0.00**	**$0.00**	**$566,155.50**	**$566,155.50**	**$0.00**
		-$475,926.50									
		-$475,926.50									
A13 Evaluación a estudiantes o aspirantes de Educación Superior	**$1,042,082.00**	**-$475,926.50**	**$566,155.50**	**$566,155.50**	**$0.00**	**$566,155.50**	**$0.00**	**$0.00**	**$566,155.50**	**$566,155.50**	**$0.00**
		-$67.74									
		-$67.74									
211000 Materiales, útiles y equipos menores de of	**$24,900.00**	**-$67.74**	**$24,832.26**	**$24,832.26**	**$0.00**	**$24,832.26**	**$0.00**	**$0.00**	**$24,832.26**	**$24,832.26**	**$0.00**
		-$33.87									
		-$33.87									
1501 Recursos Federales	$12,450.00	-$33.87	$12,416.13	$12,416.13	$0.00	$12,416.13	$0.00	$0.00	$12,416.13	$12,416.13	$0.00
		-$33.87									
		-$33.87									
1601 Recursos Estatales	$12,450.00	-$33.87	$12,416.13	$12,416.13	$0.00	$12,416.13	$0.00	$0.00	$12,416.13	$12,416.13	$0.00
		-$0.02									
		-$0.02									
212000 Materiales y útiles de impresión y reprodu	**$20,000.00**	**-$0.02**	**$19,999.98**	**$19,999.98**	**$0.00**	**$19,999.98**	**$0.00**	**$0.00**	**$19,999.98**	**$19,999.98**	**$0.00**
		-$0.01									
		-$0.01									
1501 Recursos Federales	$10,000.00	-$0.01	$9,999.99	$9,999.99	$0.00	$9,999.99	$0.00	$0.00	$9,999.99	$9,999.99	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$0.01									
		-$0.01									
1601 Recursos Estatales	$10,000.00	-$0.01	$9,999.99	$9,999.99	$0.00	$9,999.99	$0.00	$0.00	$9,999.99	$9,999.99	$0.00
		-$1,402.40									
		-$1,402.40									
214000 Materiales, útiles y equipos menores de te	**$70,550.00**	**-$1,402.40**	**$69,147.60**	**$69,147.60**	**$0.00**	**$69,147.60**	**$0.00**	**$0.00**	**$69,147.60**	**$69,147.60**	**$0.00**
		-$701.20									
		-$701.20									
1501 Recursos Federales	$35,275.00	-$701.20	$34,573.80	$34,573.80	$0.00	$34,573.80	$0.00	$0.00	$34,573.80	$34,573.80	$0.00
		-$701.20									
		-$701.20									
1601 Recursos Estatales	$35,275.00	-$701.20	$34,573.80	$34,573.80	$0.00	$34,573.80	$0.00	$0.00	$34,573.80	$34,573.80	$0.00
		-$153,764.00									
		-$153,764.00									
331000 Servicios legales, de contabilidad, auditor	**$209,575.00**	**-$153,764.00**	**$55,811.00**	**$55,811.00**	**$0.00**	**$55,811.00**	**$0.00**	**$0.00**	**$55,811.00**	**$55,811.00**	**$0.00**
		-$153,764.00									
		-$153,764.00									
1401 Ingresos Propios	$209,575.00	-$153,764.00	$55,811.00	$55,811.00	$0.00	$55,811.00	$0.00	$0.00	$55,811.00	$55,811.00	$0.00
		-$109,560.34									
		-$109,560.34									
336000 Servicios de apoyo administrativo, fotoco	**$290,457.00**	**-$109,560.34**	**$180,896.66**	**$180,896.66**	**$0.00**	**$180,896.66**	**$0.00**	**$0.00**	**$180,896.66**	**$180,896.66**	**$0.00**
		-$109,560.34									
		-$109,560.34									
1401 Ingresos Propios	$290,457.00	-$109,560.34	$180,896.66	$180,896.66	$0.00	$180,896.66	$0.00	$0.00	$180,896.66	$180,896.66	$0.00
		-$35,000.00									
		-$35,000.00									
381000 Gastos de ceremonial	**$35,000.00**	**-$35,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$35,000.00									
		-$35,000.00									
1401 Ingresos Propios	$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$176,132.00									
		-$176,132.00									
392000 Impuestos y derechos	**$391,600.00**	**-$176,132.00**	**$215,468.00**	**$215,468.00**	**$0.00**	**$215,468.00**	**$0.00**	**$0.00**	**$215,468.00**	**$215,468.00**	**$0.00**
		-$176,132.00									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$176,132.00									
1401 Ingresos Propios	$391,600.00	-$176,132.00	$215,468.00	$215,468.00	$0.00	$215,468.00	$0.00	$0.00	$215,468.00	$215,468.00	$0.00
		-$475,926.50									
		-$475,926.50									
	$1,042,082.00	-$475,926.50	$566,155.50	$566,155.50	$0.00	$566,155.50	$0.00	$0.00	$566,155.50	$566,155.50	$0.00
Departamento de Servicios Escolares	$1,042,082.00	-$475,926.50	$566,155.50	$566,155.50	$0.00	$566,155.50	$0.00	$0.00	$566,155.50	$566,155.50	$0.00
		-$1,400,369…									
		-$1,400,369…									
	$2,234,923.00	-$1,400,369.53	$834,553.47	$834,553.47	$0.00	$834,553.47	$0.00	$0.00	$834,553.47	$834,553.47	$0.00
PE Ingeniería en Telemática	$2,234,923.00	-$1,400,369…	$834,553.47	$834,553.47	$0.00	$834,553.47	$0.00	$0.00	$834,553.47	$834,553.47	$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subdirección de Calidad											
17S Educación	**$544,680.00**	**-$416,350.02**	**$128,329.98**	**$128,329.98**	**$0.00**	**$128,329.98**	**$0.00**	**$0.00**	**$128,329.98**	**$128,329.98**	**$0.00**
		-$416,350.02									
		-$416,350.02									
A41 Gestión de evaluaciones a la institución de Educación Superior	**$544,680.00**	**-$416,350.02**	**$128,329.98**	**$128,329.98**	**$0.00**	**$128,329.98**	**$0.00**	**$0.00**	**$128,329.98**	**$128,329.98**	**$0.00**
		-$31.10									
		-$31.10									
211000 Materiales, útiles y equipos menores de o	**$23,240.00**	**-$31.10**	**$23,208.90**	**$23,208.90**	**$0.00**	**$23,208.90**	**$0.00**	**$0.00**	**$23,208.90**	**$23,208.90**	**$0.00**
		-$15.55									
		-$15.55									
1501 Recursos Federales	$11,620.00	-$15.55	$11,604.45	$11,604.45	$0.00	$11,604.45	$0.00	$0.00	$11,604.45	$11,604.45	$0.00
		-$15.55									
		-$15.55									
1601 Recursos Estatales	$11,620.00	-$15.55	$11,604.45	$11,604.45	$0.00	$11,604.45	$0.00	$0.00	$11,604.45	$11,604.45	$0.00
		-$15.36									
		-$15.36									
214000 Materiales, útiles y equipos menores de te	**$31,540.00**	**-$15.36**	**$31,524.64**	**$31,524.64**	**$0.00**	**$31,524.64**	**$0.00**	**$0.00**	**$31,524.64**	**$31,524.64**	**$0.00**
		-$7.68									
		-$7.68									
1501 Recursos Federales	$15,770.00	-$7.68	$15,762.32	$15,762.32	$0.00	$15,762.32	$0.00	$0.00	$15,762.32	$15,762.32	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$7.68									
		-$7.68									
1601 Recursos Estatales	$15,770.00	-$7.68	$15,762.32	$15,762.32	$0.00	$15,762.32	$0.00	$0.00	$15,762.32	$15,762.32	$0.00
		-$229,400.00									
		-$229,400.00									
331000 Servicios legales, de contabilidad, auditor	**$299,000.00**	**-$229,400.00**	**$69,600.00**	**$69,600.00**	**$0.00**	**$69,600.00**	**$0.00**	**$0.00**	**$69,600.00**	**$69,600.00**	**$0.00**
		-$229,400.00									
		-$229,400.00									
1401 Ingresos Propios	$299,000.00	-$229,400.00	$69,600.00	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$69,600.00	$69,600.00	$0.00
		-$37,400.00									
		-$37,400.00									
334000 Servicios de capacitación	**$37,400.00**	**-$37,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$37,400.00									
		-$37,400.00									
1401 Ingresos Propios	$37,400.00	-$37,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$5,000.00									
		-$5,000.00									
375000 Viáticos en el país	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$5,000.00									
		-$5,000.00									
1401 Ingresos Propios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$144,503.56									
		-$144,503.56									
381000 Gastos de ceremonial	**$148,500.00**	**-$144,503.56**	**$3,996.44**	**$3,996.44**	**$0.00**	**$3,996.44**	**$0.00**	**$0.00**	**$3,996.44**	**$3,996.44**	**$0.00**
		-$144,503.56									
		-$144,503.56									
1401 Ingresos Propios	$148,500.00	-$144,503.56	$3,996.44	$3,996.44	$0.00	$3,996.44	$0.00	$0.00	$3,996.44	$3,996.44	$0.00
		-$416,350.02									
		-$416,350.02									
	$544,680.00	**-$416,350.02**	**$128,329.98**	**$128,329.98**	**$0.00**	**$128,329.98**	**$0.00**	**$0.00**	**$128,329.98**	**$128,329.98**	**$0.00**
Subdirección de Calidad	$544,680.00	-$416,350.02	$128,329.98	$128,329.98	$0.00	$128,329.98	$0.00	$0.00	$128,329.98	$128,329.98	$0.00
SDI Departamento de Evaluación y Estadísticas											
17S Educación	**$38,956.00**	**-$6,986.64**	**$31,969.36**	**$31,969.36**	**$0.00**	**$31,969.36**	**$0.00**	**$0.00**	**$31,969.36**	**$31,969.36**	**$0.00**
		-$6,986.64									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$6,986.64									
A42 Evaluación a docentes de Educación Superior	**$38,956.00**	**-$6,986.64**	**$31,969.36**	**$31,969.36**	**$0.00**	**$31,969.36**	**$0.00**	**$0.00**	**$31,969.36**	**$31,969.36**	**$0.00**
		-$838.08									
		-$838.08									
211000 Materiales, útiles y equipos menores de of	**$17,416.00**	**-$838.08**	**$16,577.92**	**$16,577.92**	**$0.00**	**$16,577.92**	**$0.00**	**$0.00**	**$16,577.92**	**$16,577.92**	**$0.00**
		-$419.04									
		-$419.04									
1501 Recursos Federales	$8,708.00	-$419.04	$8,288.96	$8,288.96	$0.00	$8,288.96	$0.00	$0.00	$8,288.96	$8,288.96	$0.00
		-$419.04									
		-$419.04									
1601 Recursos Estatales	$8,708.00	-$419.04	$8,288.96	$8,288.96	$0.00	$8,288.96	$0.00	$0.00	$8,288.96	$8,288.96	$0.00
		-$748.56									
		-$748.56									
214000 Materiales, útiles y equipos menores de te	**$14,940.00**	**-$748.56**	**$14,191.44**	**$14,191.44**	**$0.00**	**$14,191.44**	**$0.00**	**$0.00**	**$14,191.44**	**$14,191.44**	**$0.00**
		-$374.28									
		-$374.28									
1501 Recursos Federales	$7,470.00	-$374.28	$7,095.72	$7,095.72	$0.00	$7,095.72	$0.00	$0.00	$7,095.72	$7,095.72	$0.00
		-$374.28									
		-$374.28									
1601 Recursos Estatales	$7,470.00	-$374.28	$7,095.72	$7,095.72	$0.00	$7,095.72	$0.00	$0.00	$7,095.72	$7,095.72	$0.00
		-$5,400.00									
		-$5,400.00									
372000 Pasajes terrestres	**$6,600.00**	**-$5,400.00**	**$1,200.00**	**$1,200.00**	**$0.00**	**$1,200.00**	**$0.00**	**$0.00**	**$1,200.00**	**$1,200.00**	**$0.00**
		-$5,400.00									
		-$5,400.00									
1401 Ingresos Propios	$6,600.00	-$5,400.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
		-$6,986.64									
		-$6,986.64									
	$38,956.00	**-$6,986.64**	**$31,969.36**	**$31,969.36**	**$0.00**	**$31,969.36**	**$0.00**	**$0.00**	**$31,969.36**	**$31,969.36**	**$0.00**
Departamento de Evaluación y Estadísti	$38,956.00	-$6,986.64	$31,969.36	$31,969.36	$0.00	$31,969.36	$0.00	$0.00	$31,969.36	$31,969.36	$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones											
17S Educación	**$193,418.00**	**-$2,527.49**	**$190,890.51**	**$190,890.51**	**$0.00**	**$190,890.51**	**$0.00**	**$0.00**	**$190,890.51**	**$190,890.51**	**$0.00**
		-$2,527.49									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-$2,527.49									
A43 Implantación de sistemas de información en la institución educativa	**$193,418.00**	**-$2,527.49**	**$190,890.51**	**$190,890.51**	**$0.00**	**$190,890.51**	**$0.00**	**$0.00**	**$190,890.51**	**$190,890.51**	**$0.00**
		-$13.62									
		-$13.62									
211000 Materiales, útiles y equipos menores de of	**$684.00**	**-$13.62**	**$670.38**	**$670.38**	**$0.00**	**$670.38**	**$0.00**	**$0.00**	**$670.38**	**$670.38**	**$0.00**
		-$6.81									
		-$6.81									
1501 Recursos Federales	$342.00	-$6.81	$335.19	$335.19	$0.00	$335.19	$0.00	$0.00	$335.19	$335.19	$0.00
		-$6.81									
		-$6.81									
1601 Recursos Estatales	$342.00	-$6.81	$335.19	$335.19	$0.00	$335.19	$0.00	$0.00	$335.19	$335.19	$0.00
		-$483.00									
		-$483.00									
214000 Materiales, útiles y equipos menores de te	**$47,202.00**	**-$483.00**	**$46,719.00**	**$46,719.00**	**$0.00**	**$46,719.00**	**$0.00**	**$0.00**	**$46,719.00**	**$46,719.00**	**$0.00**
		-$241.50									
		-$241.50									
1501 Recursos Federales	$23,601.00	-$241.50	$23,359.50	$23,359.50	$0.00	$23,359.50	$0.00	$0.00	$23,359.50	$23,359.50	$0.00
		-$241.50									
		-$241.50									
1601 Recursos Estatales	$23,601.00	-$241.50	$23,359.50	$23,359.50	$0.00	$23,359.50	$0.00	$0.00	$23,359.50	$23,359.50	$0.00
		-$89.28									
		-$89.28									
246000 Material eléctrico y electrónico	**$38,188.00**	**-$89.28**	**$38,098.72**	**$38,098.72**	**$0.00**	**$38,098.72**	**$0.00**	**$0.00**	**$38,098.72**	**$38,098.72**	**$0.00**
		-$44.64									
		-$44.64									
1501 Recursos Federales	$19,094.00	-$44.64	$19,049.36	$19,049.36	$0.00	$19,049.36	$0.00	$0.00	$19,049.36	$19,049.36	$0.00
		-$44.64									
		-$44.64									
1601 Recursos Estatales	$19,094.00	-$44.64	$19,049.36	$19,049.36	$0.00	$19,049.36	$0.00	$0.00	$19,049.36	$19,049.36	$0.00
		-$1,000.00									
		-$1,000.00									
247000 Artículos metálicos para la construcción	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$500.00									
		-$500.00									

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$500.00									
		-$500.00									
1601 Recursos Estatales	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$600.00									
		-$600.00									
249000 Otros materiales y artículos de construcci	**$600.00**	**-$600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$300.00									
		-$300.00									
1501 Recursos Federales	$300.00	-$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$300.00									
		-$300.00									
1601 Recursos Estatales	$300.00	-$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$250.00									
		-$250.00									
291000 Herramientas menores	**$250.00**	**-$250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$125.00									
		-$125.00									
1501 Recursos Federales	$125.00	-$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$125.00									
		-$125.00									
1601 Recursos Estatales	$125.00	-$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		-$91.59									
		-$91.59									
294000 Refacciones y accesorios menores de equ	**$105,494.00**	**-$91.59**	**$105,402.41**	**$105,402.41**	**$0.00**	**$105,402.41**	**$0.00**	**$0.00**	**$105,402.41**	**$105,402.41**	**$0.00**
		-$45.80									
		-$45.80									
1501 Recursos Federales	$52,747.00	-$45.80	$52,701.20	$52,701.20	$0.00	$52,701.20	$0.00	$0.00	$52,701.20	$52,701.20	$0.00
		-$45.79									
		-$45.79									
1601 Recursos Estatales	$52,747.00	-$45.79	$52,701.21	$52,701.21	$0.00	$52,701.21	$0.00	$0.00	$52,701.21	$52,701.21	$0.00
		-$2,527.49									
		-$2,527.49									
	$193,418.00	**-$2,527.49**	**$190,890.51**	**$190,890.51**	**$0.00**	**$190,890.51**	**$0.00**	**$0.00**	**$190,890.51**	**$190,890.51**	**$0.00**

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Tecnologías de la Infor	$193,418.00	-$2,527.49	$190,890.51	$190,890.51	$0.00	$190,890.51	$0.00	$0.00	$190,890.51	$190,890.51	$0.00
		-$425,864.15									
		-$425,864.15									
	$777,054.00	**-$425,864.15**	**$351,189.85**	**$351,189.85**	**$0.00**	**$351,189.85**	**$0.00**	**$0.00**	**$351,189.85**	**$351,189.85**	**$0.00**
SECRETARÍA DE DESARROL	$777,054.00	-$425,864.15	$351,189.85	$351,189.85	$0.00	$351,189.85	$0.00	$0.00	$351,189.85	$351,189.85	$0.00
		-$6,260,663…									
		-$6,260,663…									
	$141,426,244.00	**-$6,260,663.99**	**$135,165,580.01**	**$135,165,575.78**	**$4.23**	**$135,165,575.78**	**$0.00**	**$4.23**	**$135,074,613.49**	**$135,073,917.51**	**$91,658.27**
Total Final	$141,426,244.00	-$6,260,663…	$135,165,580.01	$135,165,575.78	$4.23	$135,165,575.78	$0.00	$4.23	$135,074,613.49	$135,073,917.51	$91,658.27