



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/mar./2025



Usr: sergio
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/abr./2025
09:12 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,000.00
51-01	Productos	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,000.00
51-01-51	Productos de tipo corriente	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,000.00
51-01-51-73	INTERESES BANCARIOS DE INC	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,000.00
73	Ingresos por Venta de Bienes y Presta	\$39,149,878.00	\$9,772,456.51	\$314,036.60	\$600,020.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,686,513.56	\$28,463,364...
73-001	Aportación mensual de cafetería	\$393,000.00	\$0.00	\$5,050.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,550.00	\$368,450.00
73-002	Aport. mensual de papelería y/o fot	\$169,131.00	\$3,520.66	\$3,807.60	\$7,869.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,197.71	\$153,933.29
73-006	Carta de liberación	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
73-009	Certificado parcial de estudios y/o c	\$16,683.00	\$8,400.00	\$1,092.00	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,766.00	\$5,917.00
73-010	Clases de Zumba por hora	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
73-013	Constancia de no adeudos	\$44,681.00	\$2,889.00	\$448.00	\$1,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,653.00	\$40,028.00
73-014	Constancia escolar	\$212,720.00	\$44,847.00	\$5,477.00	\$11,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,692.00	\$151,028.00
73-015	Consultorias	\$1,501,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,200.00
73-016	Cred. de acceso al centro deportivo	\$3,920.00	\$268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.00	\$3,652.00
73-017	Cuota de cancha de futbol bardas p	\$17,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,520.00
73-018	Cuota anual de acceso al centro de	\$23,168.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.00	\$21,764.00
73-019	Cuota de cancha de tenis por partid	\$23,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,360.00
73-022	Cuota de Recu. por uso de Insta. De	\$40,635.00	\$17,829.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,829.85	\$22,805.15
73-023	Cuota mensual de esc. de atletismo	\$26,100.00	\$672.00	\$336.00	\$1,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,371.00	\$23,729.00
73-024	Cuota mensual de esc. de voleibol (\$8,700.00	\$336.00	\$0.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681.00	\$8,019.00
73-025	Cuota mensual de esc. de basquetb	\$36,540.00	\$168.00	\$168.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$36,036.00
73-026	Cuota mensual de esc. de fut ameri	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
73-027	Cuota mensual de esc. de futbol so	\$8,700.00	\$168.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.00	\$8,357.00
73-028	Cuota mensual de esc. de karate do	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
73-029	Cuota mensual de esc. de natación	\$22,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.00
73-030	Cuota mensual de esc. de taekwon	\$17,400.00	\$2,684.00	\$1,337.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00	\$11,825.00
73-031	Cuota mensual de esc. de tenis (3 c	\$19,140.00	\$1,851.00	\$677.00	\$863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,391.00	\$15,749.00
73-032	Cuota mensual de esc. de yoga (3 c	\$8,700.00	\$504.00	\$668.00	\$511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$7,017.00
73-033	Cuota por dev. extemp. de acervo b	\$2,520.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$2,205.00
73-034	Cuota por pago extemp. por inscrip	\$480,000.00	\$342,392.00	\$4,124.00	\$33,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,518.00	\$100,482.00
73-036	Cuota por uso de cancha de futbol :	\$50,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,040.00
73-038	Curso de deportes o de verano púb	\$128,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.00
73-039	Curso de deportes o de verano com	\$12,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,510.00
73-043	Curso intensivo de recuperación	\$1,649,850.00	\$125,334.00	\$112,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,008.00	\$1,411,842.00
73-044	Curso propedeutico	\$927,080.00	\$0.00	\$0.00	\$85,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,905.00	\$841,175.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-048	Curso de educación continua categ	\$79,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,893.00
73-049	Curso de educación continua categ	\$89,152.00	\$0.00	\$42,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,701.00	\$46,451.00
73-050	Curso de educación continua categ	\$445,600.00	\$114,740.00	\$124,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,270.00	\$206,330.00
73-051	Der. por la val. electr. de tit. prof. m.	\$150,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,640.00
73-054	Duplicado de certificado de estudio	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
73-055	Duplicado de recibo de nomina y/o	\$1,008.00	\$672.00	\$63.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00
73-058	Examen de competencia profesiona	\$129,935.00	\$23,489.00	\$0.00	\$20,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,549.00	\$86,386.00
73-059	Examen de Ingreso a nivel licenci	\$1,737,500.00	\$0.00	\$0.00	\$245,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,718.00	\$1,491,782.00
73-060	Examen de Ingreso a nivel posgrad	\$80,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,355.00
73-061	Examen diagnostico del nivel idiom	\$43,620.00	\$850.00	\$442.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$41,886.00
73-062	Examen especial	\$130,485.00	\$12,027.00	\$1,980.00	\$11,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,227.00	\$105,258.00
73-063	Examen extraordinario	\$1,370,100.00	\$326,079.00	\$351.00	\$103,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,090.00	\$940,010.00
73-064	Examen médico general	\$95,550.00	\$22,981.00	\$140.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,101.00	\$71,449.00
73-065	Expedición de registro estatal (2)	\$487,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,165.00
73-066	Historial académico	\$12,608.00	\$2,840.00	\$584.00	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$8,308.00
73-067	Inscr. Cuatri. a Maestria de Ensañar	\$63,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,712.00
73-068	Inscripción nivel Licenciatura	\$2,441,117.00	\$537,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,901.00	\$1,903,216.00
73-069	Inscripción nivel Posgrado	\$33,453.00	\$3,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.00	\$29,855.00
73-070	Inscripción Semestral Lic. en Médic	\$557,520.00	\$310,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,362.00	\$247,158.00
73-074	Reg. Fed. de autorización para ejerc	\$2,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00
73-075	Reinsc. Cuatri. a Maestria de Ensañar	\$189,104.00	\$77,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,100.00	\$112,004.00
73-076	Reinscripción nivel Licenciatura	\$18,379,400.00	\$5,738,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,738,810.00	\$12,640,590.00
73-077	Reinscripción nivel Posgrado	\$646,219.00	\$212,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,282.00	\$433,937.00
73-078	Reinscripción Semestral Lic. en Mé	\$3,201,880.00	\$1,817,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,192.00	\$1,384,688.00
73-079	Cuota de las instalaciones de la alb	\$175,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,320.00
73-080	Reposición de credencial	\$9,256.00	\$1,407.00	\$341.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,828.00	\$4,428.00
73-081	Reposición de pase de estacionami	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
73-082	Reposición de tarjeta de nomina	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.00
73-083	Servicios de equinoterapia	\$97,000.00	\$8,800.00	\$5,300.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$78,100.00
73-084	Servicios de Terapia Física	\$238,860.00	\$4,579.00	\$1,098.00	\$3,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,992.00	\$229,868.00
73-085	Titulación	\$1,884,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884,690.00
73-086	Titulación nivel Posgrado	\$61,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,362.00
73-087	Tramite de equivalencia de estudios	\$5,294.00	\$1,296.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944.00	\$3,350.00
73-088	Exámen de suficiencia académica	\$8,284.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$7,609.00
73-090	Examen profesional de licenciatura	\$114,420.00	\$0.00	\$0.00	\$40,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,383.00	\$74,037.00



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73-091	Evaluacion y emision de certificado	\$147,760.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.00	\$146,566.00
73-092	Cuota para uso de espacio para la i	\$146,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,142.00
83	Convenios	\$105.24	\$36.24	\$32.74	\$36.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.24	\$0.00
83-017	0847452415 GRUPOS VULNERABLI	\$105.24	\$36.24	\$32.74	\$36.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.24	\$0.00
93	Subsidios y Subvenciones	\$118,707,160.00	\$0.00	\$8,761,387.00	\$4,600,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,361,973.00	\$105,345,18...
93-001	Subsidio Estatal	\$59,353,580.00	\$0.00	\$8,761,387.00	\$4,600,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,361,973.00	\$45,991,607...
93-002	Subsidio Federal	\$59,353,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,353,580...
Total		\$158,542,143.24	\$9,772,492.75	\$9,075,456.34	\$5,200,642.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,048,591.80	\$134,493,551....