

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$685,000.00	\$0.00	\$0.00	\$0.00	\$372,575.56	-\$26,411.35	\$98,415.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,579.38	\$240,420.62
51-01	Productos	\$685,000.00	\$0.00	\$0.00	\$0.00	\$372,575.56	-\$26,411.35	\$98,415.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,579.38	\$240,420.62
51-01-51	Productos de tipo corriente	\$685,000.00	\$0.00	\$0.00	\$0.00	\$372,575.56	-\$26,411.35	\$98,415.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,579.38	\$240,420.62
51-01-51-001	INTERESES BANCARIOS DE INC	\$685,000.00	\$0.00	\$0.00	\$0.00	\$279,157.68	\$67,006.53	\$98,415.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,579.38	\$240,420.62
51-01-51-002	INTERESES BANCARIOS SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$93,417.88	-\$93,417.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$39,149,878.00	\$9,772,456.51	\$314,036.60	\$600,020.45	\$568,766.49	\$8,179,968.40	\$3,515,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,951,162.45	\$16,198,715...
73-001	Aportación mensual de cafetería	\$393,000.00	\$0.00	\$5,050.00	\$19,500.00	\$6,000.00	\$4,400.00	\$31,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,800.00	\$326,200.00
73-002	Aport. mensual de papelería y/o fot	\$169,131.00	\$3,520.66	\$3,807.60	\$7,869.45	\$11,400.00	\$8,745.00	\$10,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,597.71	\$123,533.29
73-006	Carta de liberación	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00
73-009	Certificado parcial de estudios y/o c	\$16,683.00	\$8,400.00	\$1,092.00	\$1,274.00	\$1,274.00	\$4,368.00	\$1,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	-\$817.00
73-010	Clases de Zumba por hora	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
73-013	Constancia de no adeudos	\$44,681.00	\$2,889.00	\$448.00	\$1,316.00	\$1,007.00	\$8,456.00	\$8,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,627.00	\$22,054.00
73-014	Constancia escolar	\$212,720.00	\$44,847.00	\$5,477.00	\$11,368.00	\$4,313.00	\$35,112.00	\$18,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,597.00	\$93,123.00
73-015	Consultorias	\$1,501,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,200.00
73-016	Cred. de acceso al centro deportivo	\$3,920.00	\$268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$3,585.00
73-017	Cuota de cancha de futbol bardas p	\$17,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,520.00
73-018	Cuota anual de acceso al centro de	\$23,168.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.00	\$21,413.00
73-019	Cuota de cancha de tenis por partid	\$23,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,360.00
73-022	Cuota de Recu. por uso de Insta. De	\$40,635.00	\$17,829.85	\$0.00	\$0.00	\$15,163.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,993.34	\$7,641.66
73-023	Cuota mensual de esc. de atletismo	\$26,100.00	\$672.00	\$336.00	\$1,363.00	\$518.00	\$523.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,587.00	\$22,513.00
73-024	Cuota mensual de esc. de voleibol (	\$8,700.00	\$336.00	\$0.00	\$345.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00	\$7,494.00
73-025	Cuota mensual de esc. de basquetb	\$36,540.00	\$168.00	\$168.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$36,036.00
73-026	Cuota mensual de esc. de fut ameri	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
73-027	Cuota mensual de esc. de futbol so	\$8,700.00	\$168.00	\$0.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$8,182.00
73-028	Cuota mensual de esc. de karate do	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
73-029	Cuota mensual de esc. de natación	\$22,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.00
73-030	Cuota mensual de esc. de taekwon	\$17,400.00	\$2,684.00	\$1,337.00	\$1,554.00	\$1,547.00	\$1,057.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515.00	\$8,885.00
73-031	Cuota mensual de esc. de tenis (3 c	\$19,140.00	\$1,851.00	\$677.00	\$863.00	\$1,225.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,141.00	\$13,999.00
73-032	Cuota mensual de esc. de yoga (3 c	\$8,700.00	\$504.00	\$668.00	\$511.00	\$539.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,747.00	\$5,953.00
73-033	Cuota por dev. extemp. de acervo b	\$2,520.00	\$315.00	\$0.00	\$0.00	\$147.00	\$840.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$1,008.00
73-034	Cuota por pago extemp. por inscrip	\$480,000.00	\$342,392.00	\$4,124.00	\$33,002.00	\$13,000.00	\$506,465.00	\$80,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,419.00	-\$499,419.00
73-036	Cuota por uso de cancha de futbol :	\$50,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,040.00
73-038	Curso de deportes o de verano púb	\$128,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.00
73-039	Curso de deportes o de verano com	\$12,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,510.00
73-043	Curso intensivo de recuperación	\$1,649,850.00	\$125,334.00	\$112,674.00	\$0.00	\$0.00	\$158,400.00	\$101,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,048.00	\$1,151,802.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-044	Curso propedeutico	\$927,080.00	\$0.00	\$0.00	\$85,905.00	\$164,174.00	\$257,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,794.00	\$419,286.00
73-048	Curso de educación continua categ	\$79,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,893.00
73-049	Curso de educación continua categ	\$89,152.00	\$0.00	\$42,701.00	\$0.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$44,652.00
73-050	Curso de educación continua categ	\$445,600.00	\$114,740.00	\$124,530.00	\$0.00	\$47,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,046.00	\$158,554.00
73-051	Der. por la val. electr. de tit. prof. m.	\$150,640.00	\$0.00	\$0.00	\$0.00	\$113.00	\$19,097.00	\$29,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,251.00	\$102,389.00
73-054	Duplicado de certificado de estudio	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
73-055	Duplicado de recibo de nomina y/o	\$1,008.00	\$672.00	\$63.00	\$273.00	\$42.00	\$336.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.00	-\$588.00
73-058	Examen de competencia profesional	\$129,935.00	\$23,489.00	\$0.00	\$20,060.00	\$0.00	\$37,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,719.00	\$49,216.00
73-059	Examen de Ingreso a nivel licenciatura	\$1,737,500.00	\$0.00	\$0.00	\$245,718.00	\$284,427.00	\$484,704.00	\$991,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006,136.00	-\$268,636.00
73-060	Examen de Ingreso a nivel posgrado	\$80,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.00	\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,694.00	\$34,661.00
73-061	Examen diagnostico del nivel idioma	\$43,620.00	\$850.00	\$442.00	\$442.00	\$442.00	\$884.00	\$12,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,878.00	\$27,742.00
73-062	Examen especial	\$130,485.00	\$12,027.00	\$1,980.00	\$11,220.00	\$0.00	\$13,200.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,087.00	\$91,398.00
73-063	Examen extraordinario	\$1,370,100.00	\$326,079.00	\$351.00	\$103,660.00	\$0.00	\$375,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,675.00	\$564,425.00
73-064	Examen médico general	\$95,550.00	\$22,981.00	\$140.00	\$980.00	\$770.00	\$2,240.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,891.00	\$64,659.00
73-065	Expedición de registro estatal (2)	\$487,165.00	\$0.00	\$0.00	\$0.00	\$453.00	\$76,557.00	\$116,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,431.00	\$293,734.00
73-066	Historial académico	\$12,608.00	\$2,840.00	\$584.00	\$876.00	\$840.00	\$2,604.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,920.00	\$3,688.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$63,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,712.00
73-068	Inscripción nivel Licenciatura	\$2,441,117.00	\$537,901.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,776.00	\$1,901,341.00
73-069	Inscripción nivel Posgrado	\$33,453.00	\$3,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.00	\$29,855.00
73-070	Inscripción Semestral Lic. en Médico	\$557,520.00	\$310,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,362.00	\$247,158.00
73-074	Reg. Fed. de autorización para ejercer	\$2,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00
73-075	Reinsc. Cuatri. a Maestría de Enseñar	\$189,104.00	\$77,100.00	\$0.00	\$0.00	\$0.00	\$80,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,440.00	\$31,664.00
73-076	Reinscripción nivel Licenciatura	\$18,379,400.00	\$5,738,810.00	\$0.00	\$0.00	\$0.00	\$5,276,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,015,136.00	\$7,364,264.00
73-077	Reinscripción nivel Posgrado	\$646,219.00	\$212,282.00	\$0.00	\$0.00	\$0.00	\$213,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,975.00	\$220,244.00
73-078	Reinscripción Semestral Lic. en Médico	\$3,201,880.00	\$1,817,192.00	\$0.00	\$0.00	\$0.00	\$328,090.00	\$1,655,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,882.00	-\$599,002.00
73-079	Cuota de las instalaciones de la biblioteca	\$175,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,320.00
73-080	Reposición de credencial	\$9,256.00	\$1,407.00	\$341.00	\$3,080.00	\$3,290.00	\$5,950.00	\$2,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,733.00	-\$7,477.00
73-081	Reposición de pase de estacionamiento	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$1,260.00
73-082	Reposición de tarjeta de nomina	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.00
73-083	Servicios de equinoterapia	\$97,000.00	\$8,800.00	\$5,300.00	\$4,800.00	\$3,650.00	\$3,900.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,600.00	\$66,400.00
73-084	Servicios de Terapia Física	\$238,860.00	\$4,579.00	\$1,098.00	\$3,315.00	\$5,182.00	\$5,938.40	\$11,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,860.40	\$206,999.60
73-085	Titulación	\$1,884,690.00	\$0.00	\$0.00	\$0.00	\$1,474.00	\$243,210.00	\$367,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,710.00	\$1,272,980.00
73-086	Titulación nivel Posgrado	\$61,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,788.00	\$23,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,364.00	\$25,998.00
73-087	Trámite de equivalencia de estudios	\$5,294.00	\$1,296.00	\$648.00	\$0.00	\$0.00	\$2,359.00	\$1,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,314.00	-\$20.00
73-088	Exámen de suficiencia académica	\$8,284.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$7,609.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-090	Examen profesional de licenciatura	\$114,420.00	\$0.00	\$0.00	\$40,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,383.00	\$74,037.00
73-091	Evaluacion y emision de certificado	\$147,760.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.00	\$146,566.00
73-092	Cuota para uso de espacio para la i	\$146,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,142.00
83	Convenios	\$0.00	\$36.24	\$32.74	\$36.26	\$35.10	-\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-017	0847452415 GRUPOS VULNERAB	\$0.00	\$36.24	\$32.74	\$36.26	\$35.10	-\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$119,118,341.71	\$0.00	\$8,761,387.00	\$4,600,586.00	\$47,970,057...	\$5,270,949.63	\$5,032,494.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,635,473.71	\$47,482,868...
93-001	Subsidio Estatal	\$0.00	\$0.00	\$8,761,387.00	\$4,600,586.00	\$6,422,551.00	\$4,946,131.00	-\$24,730,65...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-002	Subsidio Federal	\$59,353,580.00	\$0.00	\$0.00	\$0.00	\$41,547,506...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,547,506.00	\$17,806,074...
93-003	Rendimientos Financieros Subsidio	\$410,969.99	\$0.00	\$0.00	\$0.00	\$0.00	\$324,642.02	\$86,327.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,969.99	\$0.00
93-005	Programas Especiales	\$211.72	\$0.00	\$0.00	\$0.00	\$0.00	\$176.61	\$35.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.72	\$0.00
93-005-001	0847452415 GRUPOS VULNERAB	\$211.72	\$0.00	\$0.00	\$0.00	\$0.00	\$176.61	\$35.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.72	\$0.00
93-006	Subsidios Estatales	\$59,353,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,676,786...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,676,786.00	\$29,676,794...
93-006-001	Participaciones Federales 8101010	\$59,353,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,676,786...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,676,786.00	\$29,676,794...
Total		\$158,953,219.71	\$9,772,492.75	\$9,075,456.34	\$5,200,642.71	\$48,911,434.15	\$13,424,366.34	\$8,646,823.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,031,215.54	\$63,922,004.17