

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$33,963,528.00	\$9,234,686.00	\$174,516.66	\$838,430.46	\$1,736,213.65	\$7,366,876.34	\$2,573,198.94	\$650,046.56	\$2,051,668.22	\$6,659,063.25	\$0.00	\$0.00	\$0.00	\$31,284,700.08	\$2,678,827.92
73-001	Aportación mensual de cafetería	\$227,665.00	\$0.00	\$9,659.02	\$5,000.00	\$0.00	\$5,720.00	\$9,790.00	\$2,020.00	\$27,061.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$80,250.02	\$147,414.98
73-002	Aport. mensual de papelería y/o fot	\$87,928.00	\$0.00	\$12,657.50	\$10,153.46	\$10,126.73	\$18,432.33	\$8,884.94	\$10,153.47	\$1,776.88	\$17,026.26	\$0.00	\$0.00	\$0.00	\$89,211.57	-\$1,283.57
73-006	Carta de liberación	\$22,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,698.00
73-009	Certificado parcial de estudios y/o c	\$18,605.00	\$4,175.00	\$1,050.00	\$875.00	\$1,750.00	\$5,425.00	\$350.00	\$5,250.00	\$700.00	\$1,745.00	\$0.00	\$0.00	\$0.00	\$21,320.00	-\$2,715.00
73-010	Clases de Zumba por hora	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-013	Constancia de no adeudos	\$40,230.00	\$10,530.00	\$2,412.50	\$2,133.00	\$3,888.00	\$6,399.01	\$5,103.00	\$2,780.00	\$1,134.00	\$6,021.00	\$0.00	\$0.00	\$0.00	\$40,400.51	-\$170.51
73-014	Constancia escolar	\$123,570.00	\$43,368.00	\$6,481.00	\$3,969.00	\$5,967.00	\$28,188.00	\$7,803.00	\$10,749.00	\$6,399.00	\$48,141.00	\$0.00	\$0.00	\$0.00	\$161,065.00	-\$37,495.00
73-015	Consultorias	\$506,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,220.00
73-016	Cred. de acceso al centro deportivo	\$3,584.00	\$1,216.00	\$201.00	\$198.00	\$201.00	\$198.00	\$603.00	\$469.00	\$603.00	\$402.00	\$0.00	\$0.00	\$0.00	\$4,091.00	-\$507.00
73-017	Cuota de cancha de futbol bardas p	\$15,660.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$15,120.00
73-018	Cuota anual de acceso al centro de	\$21,440.00	\$6,365.00	\$1,053.00	\$1,037.00	\$1,027.00	\$1,037.00	\$2,808.00	\$2,457.00	\$2,106.00	\$2,106.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$1,444.00
73-019	Cuota de cancha de tenis por partid	\$21,600.00	\$405.00	\$1,807.00	\$1,268.00	\$272.00	\$981.00	\$562.00	\$704.00	\$1,368.00	\$282.00	\$0.00	\$0.00	\$0.00	\$7,649.00	\$13,951.00
73-022	Cuota de Recu. por uso de Insta. De	\$91,800.00	\$0.00	\$18,308.77	\$0.00	\$19,209.54	\$0.00	\$0.00	\$18,033.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,551.63	\$36,248.37
73-023	Cuota mensual de esc. de atletismo	\$23,023.00	\$4,518.00	\$2,817.00	\$3,507.00	\$3,396.00	\$2,394.00	\$2,515.00	\$3,178.00	\$819.00	\$2,499.00	\$0.00	\$0.00	\$0.00	\$25,643.00	-\$2,620.00
73-024	Cuota mensual de esc. de voleibol (\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$7,546.00
73-025	Cuota mensual de esc. de basquetb	\$33,810.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00	\$33,145.00
73-026	Cuota mensual de esc. de fut ameri	\$8,050.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$8,000.00
73-027	Cuota mensual de esc. de futbol so	\$8,050.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.00	\$6,202.00
73-028	Cuota mensual de esc. de karate do	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
73-029	Cuota mensual de esc. de natación	\$48,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,400.00
73-030	Cuota mensual de esc. de taekwonc	\$8,050.00	\$2,415.00	\$2,807.00	\$2,149.00	\$1,848.00	\$4,172.00	\$2,016.00	\$1,841.00	\$1,848.00	\$3,352.00	\$0.00	\$0.00	\$0.00	\$22,448.00	-\$14,398.00
73-031	Cuota mensual de esc. de tenis (3 c	\$23,023.00	\$2,253.00	\$666.00	\$843.00	\$651.00	\$841.00	\$840.00	\$504.00	\$1,673.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$9,951.00	\$13,072.00
73-032	Cuota mensual de esc. de yoga (3 c	\$8,050.00	\$662.00	\$490.00	\$665.00	\$658.00	\$658.00	\$1,169.00	\$1,008.00	\$1,176.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$7,680.00	\$370.00
73-033	Cuota por dev. extemp. de acervo b	\$3,500.00	\$880.00	\$62.87	\$126.00	\$21.00	\$231.00	\$210.00	\$0.00	\$84.00	\$258.00	\$0.00	\$0.00	\$0.00	\$1,872.87	\$1,627.13
73-034	Cuota por pago extemp. por inscrip	\$42,179.00	\$500,368.00	\$9,895.00	\$12,644.00	\$39,721.00	\$103,473.00	\$142,502.00	\$15,833.00	\$31,241.00	\$401,737.00	\$0.00	\$0.00	\$0.00	\$1,257,414.00	-\$1,215,235...
73-036	Cuota por uso de cancha de futbol :	\$46,350.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$45,190.00
73-038	Curso de deportes o de verano púb	\$58,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,276.00	\$2,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,113.00	-\$11,739.00
73-039	Curso de deportes o de verano com	\$24,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.66	\$3,530.34	\$808.00	\$0.00	\$0.00	\$0.00	\$8,644.00	\$16,060.00
73-040	Curso de Diseño y Modelado Mec. p	\$0.00	\$26,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	-\$62,000.00
73-043	Curso intensivo de recuperación	\$164,648.00	\$0.00	\$3,165.00	\$0.00	\$0.00	\$331,692.00	\$564.00	\$0.00	\$0.00	\$306,372.00	\$0.00	\$0.00	\$0.00	\$641,793.00	-\$477,145.00
73-044	Curso propedeutico	\$577,500.00	\$0.00	\$0.00	\$137,400.00	\$520,288.00	\$80,608.00	\$3,664.00	\$0.00	\$0.00	\$168,544.00	\$0.00	\$0.00	\$0.00	\$910,504.00	-\$333,004.00
73-047	Curso teórico o práctico de equinot	\$64,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,672.00
73-048	Curso de educación continua categ	\$74,336.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$61,336.00
73-049	Curso de educación continua categ	\$170,868.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$17,500.00	\$10,213.00	\$20,300.00	\$5,200.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$144,713.00	\$26,155.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-050	Curso de educación continua categ	\$276,075.00	\$114,640.00	\$15,921.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,832.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$369,393.00	-\$93,318.00
73-051	Der. por la val. electr. de tit. prof. m.	\$134,680.00	\$520.00	\$0.00	\$5,668.00	\$12,099.00	\$11,227.00	\$9,265.00	\$7,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,191.00	\$88,489.00
73-052	Diplomado categoria A	\$36,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,810.00
73-053	Diplomado categoria B	\$61,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,355.00
73-054	Duplicado de certificado de estudio	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.00
73-055	Duplicado de recibo de nomina y/o	\$960.00	\$280.00	\$188.00	\$42.00	\$142.00	\$147.00	\$147.00	\$378.00	\$84.00	\$189.00	\$0.00	\$0.00	\$0.00	\$1,597.00	-\$637.00
73-056	Examen de certificación CSWA	\$37,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,391.00	\$29,932.00
73-057	Examen de certificación CSWP	\$14,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,157.00
73-058	Examen de competencia profesional	\$96,360.00	\$34,688.00	\$0.00	\$27,451.00	\$2,264.00	\$43,016.00	\$268.00	\$20,659.00	\$0.00	\$14,716.00	\$0.00	\$0.00	\$0.00	\$143,062.00	-\$46,702.00
73-059	Examen de Ingreso a nivel licenciatura	\$1,277,200.00	\$0.00	\$0.00	\$265,727.00	\$775,082.00	\$280,819.00	\$246,447.00	\$539.00	\$7,593.00	\$99,176.00	\$0.00	\$0.00	\$0.00	\$1,675,383.00	-\$398,183.00
73-060	Examen de Ingreso a nivel posgrado	\$74,360.00	\$0.00	\$0.00	\$0.00	\$1,415.00	\$4,245.00	\$56,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,260.00	\$12,100.00
73-061	Examen diagnostico del nivel idioma	\$22,330.00	\$406.00	\$0.00	\$425.00	\$3,825.00	\$3,400.00	\$11,050.00	\$1,275.00	\$5,100.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$27,181.00	-\$4,851.00
73-062	Examen especial	\$105,776.00	\$198,440.00	\$0.00	\$13,926.00	\$0.00	\$9,495.00	\$633.00	\$11,394.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$239,585.00	-\$133,809.00
73-063	Examen extraordinario	\$928,295.00	\$234,500.00	\$502.00	\$160,056.00	\$0.00	\$226,719.00	\$0.00	\$269,568.00	\$0.00	\$329,238.00	\$0.00	\$0.00	\$0.00	\$1,220,583.00	-\$292,288.00
73-064	Examen médico general	\$102,636.00	\$22,592.00	\$134.00	\$67.00	\$134.00	\$603.00	\$6,030.00	\$268.00	\$57,754.00	\$3,551.00	\$0.00	\$0.00	\$0.00	\$91,133.00	\$11,503.00
73-065	Expedición de registro estatal (2)	\$537,425.00	\$2,075.00	\$0.00	\$22,568.00	\$48,174.00	\$44,702.00	\$36,890.00	\$29,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,921.00	\$353,504.00
73-066	Historial académico	\$8,548.00	\$1,710.00	\$600.00	\$880.00	\$600.00	\$6,120.00	\$1,360.00	\$560.00	\$1,279.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$15,959.00	-\$7,411.00
73-067	Inscr. Cuatri. a Maestria de Enseñar	\$51,569.00	\$36,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,935.00	-\$62,366.00
73-068	Inscripción nivel Licenciatura	\$2,345,810.00	\$491,462.00	\$0.00	\$0.00	\$0.00	\$185,297.00	\$0.00	\$0.00	\$1,543,542.00	\$82,754.00	\$0.00	\$0.00	\$0.00	\$2,303,055.00	\$42,755.00
73-069	Inscripción nivel Posgrado	\$120,330.00	\$30,942.00	\$0.00	\$0.00	\$0.00	\$7,196.00	\$0.00	\$0.00	\$104,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,382.00	-\$22,052.00
73-070	Inscripción Semestral Lic. en Médico	\$257,880.00	\$253,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,382.00	\$4,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,462.00	-\$265,582.00
73-071	Patrocinios de eventos	\$36,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,814.00
73-074	Reg. Fed. de autorización para ejercer	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
73-075	Reinsc. Cuatri. a Maestria de Enseñar	\$280,371.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$46,260.00	\$0.00	\$0.00	\$0.00	\$7,710.00	\$0.00	\$0.00	\$0.00	\$76,071.00	\$204,300.00
73-076	Reinscripción nivel Licenciatura	\$18,102,700.00	\$5,512,833.00	\$0.00	\$0.00	\$0.00	\$5,521,131.00	\$0.00	\$0.00	\$0.00	\$4,756,556.00	\$0.00	\$0.00	\$0.00	\$15,790,520.00	\$2,312,180.00
73-077	Reinscripción nivel Posgrado	\$568,275.00	\$182,214.00	\$0.00	\$0.00	\$0.00	\$197,890.00	\$0.00	\$0.00	\$0.00	\$125,930.00	\$0.00	\$0.00	\$0.00	\$506,034.00	\$62,241.00
73-078	Reinscripción Semestral Lic. en Médico	\$2,896,280.00	\$1,461,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044,616.00	-\$148,336.00
73-079	Cuota de las instalaciones de la biblioteca	\$432,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,640.00
73-080	Reposición de credencial	\$8,580.00	\$2,304.00	\$1,404.00	\$402.00	\$670.00	\$938.00	\$737.00	\$134.00	\$1,340.00	\$1,407.00	\$0.00	\$0.00	\$0.00	\$9,336.00	-\$756.00
73-081	Reposición de pase de estacionamiento	\$1,280.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.00	\$0.00	\$67.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$1,082.00
73-082	Reposición de tarjeta de nomina	\$768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00
73-083	Servicios de equinoterapia	\$117,077.00	\$5,150.00	\$6,000.00	\$5,350.00	\$3,700.00	\$5,900.00	\$9,400.00	\$12,400.00	\$1,500.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$54,300.00	\$62,777.00
73-084	Servicios de Terapia Física	\$117,077.00	\$5,061.00	\$6,846.00	\$8,655.00	\$7,421.00	\$8,426.00	\$12,058.00	\$3,469.00	\$9,173.00	\$5,694.99	\$0.00	\$0.00	\$0.00	\$66,803.99	\$50,273.01
73-085	Titulación	\$1,673,776.00	\$0.00	\$0.00	\$70,750.00	\$152,820.00	\$144,330.00	\$120,275.00	\$89,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,320.00	\$1,096,456.00
73-086	Titulación nivel Posgrado	\$154,014.00	\$13,510.00	\$0.00	\$5,656.00	\$8,484.00	\$2,828.00	\$0.00	\$14,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,618.00	\$109,396.00

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73-087	Tramite de equivalencia de estudios	\$5,673.00	\$2,472.00	\$0.00	\$0.00	\$0.00	\$1,944.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$7,656.00	-\$1,983.00
73-088	Exámen de suficiencia académica	\$3,131.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$3,315.00	-\$184.00
73-090	Examen profesional de licenciatura	\$112,896.00	\$0.00	\$33,228.00	\$20,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,072.00	\$0.00	\$0.00	\$0.00	\$112,606.00	\$290.00
73-091	Evaluacion y emision de certificado	\$65,037.00	\$0.00	\$0.00	\$42,984.00	\$9,552.00	\$4,776.00	\$5,970.00	\$5,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,252.00	-\$4,215.00
73-092	Cuota para uso de espacio para la i	\$134,721.00	\$0.00	\$0.00	\$0.00	\$83,807.38	\$0.00	\$0.00	\$11,696.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,503.49	\$39,217.51
73-093	Cuota para uso de espacio para la i	\$173,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,080.00
83	Convenios	\$530,000.00	\$36.16	\$33.84	\$36.18	\$35.02	\$36.19	\$35.03	\$36.20	\$530,606.42	\$431.76	\$0.00	\$0.00	\$0.00	\$531,286.80	-\$1,286.80
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$36.16	\$33.84	\$36.18	\$35.02	\$36.19	\$35.03	\$36.20	\$36.21	\$35.05	\$0.00	\$0.00	\$0.00	\$319.88	-\$319.88
83-072	CTA-1275001664 PRODEP 2024	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,570.21	\$396.71	\$0.00	\$0.00	\$0.00	\$530,966.92	-\$966.92
91	Transferencias y Asignaciones	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00
91-001	SUBSIDIOS	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00
91-001-006	CENTRO CERTIFICADOR STEM A	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00
93	Subsidios y Subvenciones	\$118,707,160.00	\$3,947,078.00	\$4,047,641.00	\$27,977,535...	\$25,364,717...	\$4,946,131.66	\$4,946,131.66	\$13,850,226...	\$4,946,131.66	\$4,946,131.66	\$0.00	\$0.00	\$0.00	\$94,971,724.94	\$23,735,435...
93-001	Subsidio Estatal	\$59,353,580.00	\$3,947,078.00	\$4,047,641.00	\$4,233,279.00	\$7,556,528.64	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$0.00	\$0.00	\$0.00	\$44,515,184.94	\$14,838,395...
93-002	Subsidio Federal	\$59,353,580.00	\$0.00	\$0.00	\$23,744,256...	\$17,808,189...	\$0.00	\$0.00	\$8,904,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,456,540.00	\$8,897,040.00
Total		\$156,593,688.84	\$13,181,800.16	\$4,222,191.50	\$28,816,001.64	\$27,100,966.31	\$12,313,044.19	\$10,912,366.47	\$14,500,309.42	\$7,528,406.30	\$11,605,626.67	\$0.00	\$0.00	\$0.00	\$130,180,712.66	\$26,412,976.18