

Rep: rptAnalticoPresupuestoEgresos_FF

Objeto del Gasto

Presupuesto

Ene

Feb

Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Jul

Ago

Oct

Nov

Fecha y 22/abr./2024 hora de Impresión

Dic

08:49 a. m.

Total

Diferencia

	bjeto dei Gasto	Vigente	Lile	160	mai	AUI	шау	Juli	Jui	Ago	Sep	000	1407	Dic	Total	(Vigente - Total)
	1401 Ingresos F	Propios														
100000	SERVICIOS PERSONALES	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
130000	Remuneraciones adicionales y	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
32000	Primas de vacaciones, dominical y	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
132001	Prima de Vacaciones y Dominical	\$6,530,987.84	\$2,623.97	\$0.00	\$2,205.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,829.58	\$6,526,158.26
132002	Gratificación Anual	\$4,503,604.82	\$5,155.82	\$2,591.29	\$4,563.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.87	\$4,491,293.95
200000	MATERIALES Y SUMINISTROS	\$3,326,562.26	\$35,977.26	\$215,195.51	\$146,724.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,897.01	\$2,928,665.25
210000	Materiales de administración, emisión	\$1,320,087.26	\$0.00	\$78,503.25	\$88,757.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,260.28	\$1,152,826.98
211000	Materiales, útiles y equipos menores de	\$451,240.00	\$0.00	\$0.00	\$58,074.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,074.38	\$393,165.62
211001	Material de Oficina	\$423,640.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$367,050.00
211002	Gastos de Oficina	\$27,600.00	\$0.00	\$0.00	\$1,484.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.38	\$26,115.62
212000	Materiales y útiles de impresión y	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
212001	Materiales y Útiles de Impresión	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
214000	Materiales, útiles y equipos menores de	\$294,359.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$293,607.00
214001	Material para Bienes Informáticos	\$294,359.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$293,607.00
216000	Material de limpieza	\$404,795.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$296,361.36
216001	Material de Limpieza	\$404,795.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$296,361.36
217000	Materiales y útiles de enseñanza	\$137,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,693.00
217001	Material Didáctico	\$137,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,693.00
220000	Alimentos y utensilios	\$240,000.00	\$19,999.62	\$20,000.00	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,839.62	\$180,160.38
222000	Productos alimenticios para animales	\$240,000.00	\$19,999.62	\$20,000.00	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,839.62	\$180,160.38
222001	Alimentación de Animales	\$240,000.00	\$19,999.62	\$20,000.00	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,839.62	\$180,160.38
230000	Materias primas y materiales de	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción	\$330,000.00	\$4,983.01	\$13,995.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,978.45	\$311,021.55
241000	Productos minerales no metálicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
241001	Productos minerales no metálicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,000.00
246001	Material Eléctrico	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
246002	Material Electrónico	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
470002	Artículos metálicos para la construcción	\$42,000.00	\$4,983.01	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.980.41	\$33,019.59
47000	Artículos metálicos para la construcción	\$42,000.00	\$4,983.01	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,980.41	\$33,019.59
249000	Otros materiales y artículos de	\$51,800.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998.04	\$41,801.96
249000	Otros materiales y artículos de Otros materiales y artículos de	\$51,800.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998.04	\$41,801.96
250000	Productos químicos, farmacéuticos y	\$700,875.00	\$7.999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942,12	\$687.932.88
251000	Productos químicos, tarmaceuticos y Productos químicos básicos	\$237,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$224,057.88
251000	Sustancias Químicas		\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$224,057.88
		\$237,000.00	\$7,999.51	\$4,942.61 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12 \$0.00	
252000	Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
254000	Materiales, accesorios y suministros	\$125,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,875.00
254001	Materiales y Suministros Médicos	\$125,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,875.00
255000	Materiales, accesorios y suministros de	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
256000	Fibras sintéticas, hules, plásticos y	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
256001	Fibras sintéticas, hules, plásticos y	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$70,000.00	\$37,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,239.21	\$132,760.79
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$70,000.00	\$37,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,239.21	\$132,760.79
261001	Combustibles y Lubricantes vehículos y	\$240,000.00	\$0.00	\$70,000.00	\$37,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,239.21	\$132,760.79
270000	Vestuario, blancos, prendas de	\$113,000.00	\$2,995.12	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,749.33	\$100,250.67
271000	Vestuario, biaricos, preridas de Vestuario y uniformes	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
271000		\$45,000.00 \$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
	Vestuario, Uniformes		\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$45,000.00
272000	Prendas de seguridad y protección	\$43,000.00														
272001	Prendas de Protección	\$43,000.00	\$2,995.12	\$0.00 \$9.754.21	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,995.12	\$40,004.88
273000	Artículos deportivos	\$25,000.00	\$0.00	40,100.000	-		40.00			44.00	*****				\$9,754.21	\$15,245.79
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,754.21	\$15,245.79
290000	Herramientas, refacciones y	\$364,600.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$363,712.00
291000	Herramientas menores	\$81,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,600.00
291001	Herramientas Menores	\$81,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,600.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
292001	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
293001	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
294000	Refacciones y accesorios menores de	\$197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,000.00
294001	Refacciones y accesorios menores de	\$197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
296000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
296001	Refacciones	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
298000	Refacciones y accesorios menores de	\$19,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$18,112.00
298001	Refacciones y accesorios menores de	\$19,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$18,112.00
300000	SERVICIOS GENERALES	\$15,168,724.08	\$519,240.10	\$699,385.59	\$1,063,544.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282,170.65	\$12,886,553.43
310000	Servicios básicos	\$2,813,975.32	\$197,018.00	\$300,752.00	\$320,348.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,118.33	\$1,995,856.99
311000	Energía eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
311001	Servicio de Energía Eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
313000	Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
313001	Servicio de Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
314000	Telefonía tradicional	\$774,310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,797.00	\$589,513.00
314001	Servicio Telefónico Tradicional													\$0.00	6404 707 00	\$589,513.00
317000		\$774.310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$774,310.00 \$107.333.32	\$61,599.00 \$0.00	\$61,599.00 \$0.00	\$61,599.00 \$33,333,32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$184,797.00 \$33.333.32	
317001	Servicios de acceso de Internet, redes y	\$107,333.32	\$0.00	\$0.00				\$0.00					\$0.00		\$33,333.32	\$74,000.00
317001	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales	\$107,333.32 \$107,333.32	\$0.00 \$0.00	\$0.00 \$0.00	\$33,333.32 \$33,333.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,333.32 \$33,333.32	\$74,000.00 \$74,000.00
318000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos	\$107,333.32 \$107,333.32 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01	\$74,000.00 \$74,000.00 \$9,343.99
318000 318001	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicio Postal	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99
318000 318001 320000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicio Postal Servicios de arrendamiento	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.89	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00
318000 318001 320000 323000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios Postal Servicios de arrendamiento Arrendamiento de mobiliario y equipo de	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00
318000 318001 320000 323000 323002	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicio Postal Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$59,896.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00
318000 318001 320000 323000 323002 326000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios Postal Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Arrendamiento de maquinaria, otros	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$59,896.00 \$56,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00 \$11,558.89	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00 \$45,000.00
318000 318001 320000 323000 323002 326000 326001	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicio Postal Servicios de arrendamiento Arrendamiento de mobillario y equipo de Arrendamiento de Equipo de Arrendamiento de maquinaria, otros Arrendamiento de Maquinaria; etros	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$56,558.89 \$56,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00 \$11,558.89 \$11,558.89	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00 \$45,000.00 \$45,000.00
318000 318001 320000 323000 323002 326000 326001 327000	Servicios de acorso de Internet, rudes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios postales y telegráficos Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Arrendamiento de Equipo de Arrendamiento de Maquinaria y Equipo Arrendamiento de activos intargibles	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$59,896.00 \$66,558.89 \$66,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89 \$11,558.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$35,333.33.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00 \$11,558.89 \$11,558.89 \$0.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00
318000 318001 320000 323000 323002 326000 326001 327000 327001	Servicio de acceso de Internet, redes y Servicios de Conducción de Señales Servicios posales y telegráficos Servicios posales y telegráficos Servicios de arrendamiento Arrendamiento de mobilario y equipo de Arrendamiento de Equipo de Arrendamiento de Equipo de Arrendamiento de Maquianta, doros Arrendamiento de Arrendamiento Arrendamiento de Arrendamiento de activos intangibles Arrendamiento de activos intangibles	\$107,333,32 \$107,333,32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$59,896.00 \$66,558.89 \$56,558.89 \$164,386.00	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89 \$10,00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$656.01 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00 \$11,558.89 \$11,558.89 \$0.00 \$0.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00 \$164,386.00
318000 318001 320000 323000 323002 326000 326001 327000 327001 330000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios Postal Servicios de arrendamiento Arrendamiento de arrendamiento y equipo de Arrendamiento de Equipo de Arrendamiento de Requipor de Arrendamiento de Maquilaria, Critos Arrendamiento de activos intangibles Arrendamiento de activos intangibles Arrendamiento de activos intangibles Arrendamiento de activos intangibles Arrendamiento de activos intangibles Servicios profesionales, científicos,	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$59,896.00 \$56,558.89 \$164,386.00 \$164,386.00 \$3,441,905.36	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$43,451.28	\$33,333.32 \$33,333.32 \$656.01 \$566.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89 \$10,00 \$0,00 \$1,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$656.01 \$24,318.99 \$12,760.00 \$12,760.00 \$11,558.89 \$11,558.89 \$0.00 \$0.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00 \$3,367,816.45
318000 318001 320000 323000 323002 326000 326001 327000 327001 330000 331000	Servicio de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios postales y telegráficos Servicios de arrendamiento Arrendamiento de mobilisirio y equipo de Arrendamiento de Equipo de Arrendamiento de Equipo de Arrendamiento de Arrendamiento Arrendamiento de Arrendamiento de activos intangibles Servicios profesionales, científicos, Servicios profesionales, científicos, Servicios gelgeta, de contabilidad,	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$55,896.00 \$56,558.89 \$56,558.89 \$164,386.00 \$144,386.00 \$3,444,985.36	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$12,166.78	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$43,451.28	\$33,333,32 \$33,333,32 \$656.01 \$565.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,558.89 \$0.00 \$0.00 \$11,758.89 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$24,318.89 \$12,760.00 \$12,760.00 \$11,558.89 \$0.00 \$0.00 \$74,088.91 \$30,000.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00 \$164,386.00 \$3,367,816.45 \$751,000.00
318000 318001 320000 323000 323002 326000 326001 327000 327001 330000 331000 331000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios Postall Servicios de arrendamiento Arrendamiento de Ecupio de Arrendamiento de Ecupio de Arrendamiento de Ecupio de Arrendamiento de Maquiarias, cross Arrendamiento de activos intarigibles Arrendamiento de activos intarigibles Arrendamiento de activos intarigibles Servicios profesionales, científicos, Servicios legides, de contabilidad, Servicios legides, de contabilidad, Servicios Servicios profesionales, científicos, Servicios servicios profesionales, científicos, Servicios servicios lados de servicios profesionales, científicos, Servicios servicios profesionales, científicos, Servicios servicios de contabilidad, Servicios de servicios Servicios de servicios Servicios servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios S	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$56,558.89 \$66,558.89 \$164,386.00 \$144,386.00 \$3,441,905.36	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$12,166.78	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,451.28 \$33,000.00	\$33,333.32 \$33,333.32 \$8566.01 \$16,198.89 \$4,640.00 \$11,558.89 \$11,558.89 \$11,558.89 \$10,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$24,318.89 \$12,760.00 \$11,558.89 \$11,558.89 \$11,558.89 \$0.00 \$0.00 \$74,088.91 \$30,000.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00 \$3,367,816.45 \$75,000.00 \$410,000.00
318000 318001 320000 323000 323002 326000 326001 327001 330000 331000 331002 331003	Servicio de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios postales y telegráficos Servicios de arrendamiento Arrendamiento de mobillario y equipo de Arrendamiento de Equipo de Arrendamiento de maquinaria, curos Arrendamiento de maquinaria, curos Arrendamiento de activos intargibles Servicios profesionales, científicos, Servicios de contabilidad, Servicios de contabilidad, Servicios de consultaria Servicios y Servicios de consultaria Servicios y Servicios de consultaria Servicios	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$20,840.89 \$58,886.00 \$56,558.89 \$164,386.00 \$3,3441,995.36 \$781,000.00 \$441,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$30,000.00 \$30,000.00	\$33,333.32 \$33,333.32 \$3666.01 \$656.01 \$16,198.89 \$4,640.00 \$4,640.00 \$11,556.89 \$11,556.89 \$11,556.89 \$10,00 \$0,00 \$10,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$24,318.89 \$12,760.00 \$11,558.89 \$0.00 \$0.00 \$74,088.91 \$30,000.00 \$30,000.00 \$0.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$26,522.00 \$47,136.00 \$45,000.00 \$164,386.00 \$3,367,816.45 \$751,000.00 \$41,000.00 \$41,000.00 \$41,000.00
318000 318001 320000 323000 323002 326000 326001 327000 327001 330000 331000 331000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales Servicios postales y telegráficos Servicios Postall Servicios de arrendamiento Arrendamiento de Ecupio de Arrendamiento de Ecupio de Arrendamiento de Ecupio de Arrendamiento de Maquiarias, cross Arrendamiento de activos intarigibles Arrendamiento de activos intarigibles Arrendamiento de activos intarigibles Servicios profesionales, científicos, Servicios legides, de contabilidad, Servicios legides, de contabilidad, Servicios Servicios profesionales, científicos, Servicios servicios profesionales, científicos, Servicios servicios lados de servicios profesionales, científicos, Servicios servicios profesionales, científicos, Servicios servicios de contabilidad, Servicios de servicios Servicios de servicios Servicios servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios Servicios S	\$107,333.32 \$107,333.32 \$10,000.00 \$10,000.00 \$280,840.89 \$59,896.00 \$56,558.89 \$66,558.89 \$164,386.00 \$144,386.00 \$3,441,905.36	\$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$12,166.78	\$0.00 \$0.00 \$0.00 \$0.00 \$4,060.00 \$4,060.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,451.28 \$33,000.00	\$33,333.32 \$33,333.32 \$8566.01 \$16,198.89 \$4,640.00 \$11,558.89 \$11,558.89 \$11,558.89 \$10,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,333.32 \$33,333.32 \$656.01 \$24,318.89 \$12,760.00 \$11,558.89 \$11,558.89 \$11,558.89 \$0.00 \$0.00 \$74,088.91 \$30,000.00	\$74,000.00 \$74,000.00 \$9,343.99 \$9,343.99 \$256,522.00 \$47,136.00 \$45,000.00 \$45,000.00 \$164,386.00 \$3,367,816.45 \$75,000.00 \$410,000.00

| 332001 | Servicios de arquitectura, ingeniería y | \$9,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$9,000.00
 |
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334000	Servicios de capacitación
 | \$3,451.50 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$9,070.00 | \$150,000.00
 |
| 334001 | Capacitación | \$159,070.00 | \$2,167.00 | \$3,451.50
 | \$3,451.50 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$9,070.00 | \$150,000.00
 |
| 336000 | Servicios de apoyo administrativo, | \$557,955.36 | \$9,999.78 | \$9,999.78
 | \$15,019.35 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$35,018.91 | \$522,936.45
 |
| 336001 | Servicios de apoyo administrativo, | \$167,955.36 | \$9,999.78 | \$9,999.78
 | \$15,019.35 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$35,018.91 | \$132,936.45
 |
| 336002 | Formas valoradas | \$390,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$390,000.00
 |
| 338000 | Servicios de vigilancia | \$1,934,880.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$1,934,880.00
 |
| 338001 | Servicios de Vigilancia | \$1,934,880.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$1,934,880.00
 |
| 340000 | Servicios financieros, bancarios y | \$664,919.09 | \$55,679.42 | \$90,224.34
 | \$364,554.02 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$510,457.78 | \$154,461.31
 |
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 |
| 341000 | Servicios financieros y bancarios | \$164,919.09 | \$55,679.42 | \$2,101.89
 | \$8,137.78 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$65,919.09 | \$99,000.00
 |
| 341001 | Intereses, Descuentos, y otros Servicios | \$164,919.09 | \$55,679.42 | \$2,101.89
 | \$8,137.78 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$65,919.09 | \$99,000.00
 |
| 345000 | Seguro de bienes patrimoniales | \$500,000.00 | \$0.00 | \$88,122.45
 | \$356,416.24 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$444,538.69 | \$55,461.31
 |
| 345001 | Seguros | \$500,000.00 | \$0.00 | \$88,122.45
 | \$356,416.24 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$444,538.69 | \$55,461.31
 |
| 350000 | Servicios de instalación, reparación, | \$1,157,272.95 | \$0.00 | \$24,856.00
 | \$6,994.78 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$31,850.78 | \$1,125,422.17
 |
| 351000 | Conservación y mantenimiento menor de | \$72,500.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$72,500.00
 |
| 351001 | Conservación y mantenimiento menor de | \$72,500.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$72,500.00
 |
| 352000 | Instalación, reparación y mantenimiento | \$30,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$30,000.00
 |
| 352001 | Mantenimiento de Mobiliario y Equipo de | \$30,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$30,000.00
 |
| 353000 | Instalación, reparación y mantenimiento | \$6,500.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$6,500.00
 |
| 353001 | Mantenimiento de bienes informáticos | \$6,500.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$6,500.00
 |
| 354000 | Instalación, reparación y mantenimiento | \$8,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 354001 | Instalación, reparación y mantenimiento | \$8,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 355000 | Reparación y mantenimiento de equipo | \$75,000.00 | \$0.00 | \$7,500.00
 | \$6,994.78 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$14,494.78 | \$60,505.22
 |
| 355001 | Mantenimiento de Vehículos | \$75,000.00 | \$0.00 | \$7,500.00
 | \$6,994.78 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$14,494.78 | \$60,505.22
 |
| 357000 | Instalación, reparación y mantenimiento | \$78,000.00 | \$0.00 | \$17,356.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$17,356.00 | \$60,644.00
 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$78,000.00 | \$0.00 | \$17,356.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$17,356.00 | \$60,644.00
 |
| 358000 | Servicios de limpieza y manejo de | \$872,272.95 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$872,272.95
 |
| 358001 | Servicio de Lavandería Limpieza y | \$872,272.95 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$872,272.95
 |
| 359000 | Servicios de jardinería y fumigación | \$15,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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359001	Servicios de jardinería y fumigación	\$15,000,00	
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360000 | Servicios de jardinería y fumigación
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| 360000 | Servicios de comunicación social y | \$294,758.00 | \$18,258.00
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360000 361002 362000 362001 370000 371001 372000 375000 381000 381000 381000 382000 382000 392001 392000 392001 392000 392001 392000 392001 392000 392001	Servicios de comunicación social y Ditusión por radio, televisión y otros Impresiones y Publicaciones Oficiales Ditusión por radio, televisión y otros Ditusión por radio, televisión y otros Ditusión por radio, televisión y otros Servicios de traslado y viáticos Pasaiges aéroco Pasaiges aéroco Pasaiges aéroco Pasaiges aérocos Pasaiges aérocos Pasaiges aérocos Pasaiges terrestres Viáticos en el país Viáticos en el país Viáticos en el país Servicios oficiales Gastos de corten social y cultural Gastos de Ceremonial Gastos de Ceremonial Gastos de corten social y cultural Gastos de orden social comos servicios generales Impuestos obbre nóminas y otros que se Impuesto sobre nóminas y otros que se Impuesto sobre nóminas y otros que se Impuesto sobre nóminas y otros que se Otros servicios generales	\$24,758.00 \$190,758.00 \$190,758.00 \$191,000.00 \$191,000.00 \$194,000.00 \$194,500.00 \$194,500.00 \$197,300.64 \$197,300.64 \$197,300.64 \$197,300.64 \$1,100,547.25 \$1,106,547.25	\$14,258.00 \$18,258.00 \$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355.00 \$1,355.00 \$1,355.00 \$1,355.00 \$1,355.00 \$1,355.00 \$1,355.00 \$1,355.00 \$212,122.01 \$212,122.01 \$212,122.01 \$212,122.01 \$212,122.01 \$212,122.01 \$212,122.01	\$0.00 \$0.00 \$0.00 \$0.00 \$14,408.59 \$5,682.00 \$300.00 \$300.00 \$300.00 \$14,25.59 \$4,425.59 \$1,21,220.00 \$12,120.00 \$12,120.00 \$21,145.76 \$4,145.76 \$25,145.76 \$25,145.76 \$20,686.29 \$00,686.29 \$00,686.29 \$00,686.29 \$00,686.29	\$7,884.30 \$0.00 \$7,884.30 \$7,884.30 \$7,884.30 \$3,5410.98 \$30.00 \$30.7910.00 \$30	\$0.00 \$0.00	\$86,442.90 \$18,258.00 \$7,884.30 \$18,258.00 \$18,258.00 \$18,474.57 \$6,662.00 \$6,662.00 \$27,391.00 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$10,000 \$00,000 \$10,000 \$	\$268,415,70 \$172,500,00 \$172,500,00 \$161,15,70 \$166,105,70 \$166,006,04 \$160,000,00 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,000,00 \$100,00 \$100,000,00	
360000 361002 361002 362000 362001 370000 371001 375000 375001 380000 381001 382000 382001 392000 392001 392000 392000 392000 392000 400000 400000	Servicios de comunicación social y Distaión por radio, televisión y cotros Impresiones y Publicaciones Oficiales Distaión por radio, televisión y cotros Distaión por radio, televisión y cotros Servicios de trastado y Vásticos Pasaijes atercas Pasaijes terrestres Pasaijes terrestres Pasaijes terrestres Visticos en el país Servicios oficiales Gastos de ceremonial Gastos de ceremonial Gastos de ceremonial Castos de corten social y Cultural Gastos de corten social y Cultural Gastos de corten social Cultural Gastos de Cultural Gas	\$24,75.00 \$190,75.00 \$190,75.00 \$190,75.00 \$190,000.00 \$114,000.00 \$114,000.00 \$15,000.0	\$18,258.00 \$18,258.00 \$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355.00 \$	\$0.00 \$0.00 \$1.00 \$1.406.59 \$5.662.00 \$5.662.00 \$200.00 \$200.00 \$1.426.59 \$6.426.59 \$6.426.59 \$1.426.59 \$1.426.59 \$1.426.59 \$1.426.76 \$12.120.00 \$2.120.00 \$2.00.662.29 \$2.00.662.20 \$2.00.	\$7,844.30 \$50.00 \$5.00 \$7,884.30 \$7,884.30 \$35,610.38 \$30.00 \$2,27,910	\$0.00 \$0.00	\$26,44.2.00 \$18.250.00 \$7.884.20.00 \$7.884.20 \$5.884.20 \$5.884.20 \$5.8862.00 \$27.391.00 \$7.391.00 \$18.001.57 \$18.001.57 \$18.001.57 \$18.001.57 \$18.001.57 \$18.001.57 \$18.001.57 \$10.00.57 \$10.00	\$208,615,70 \$172,500,00 \$172,500,00 \$00,115,70 \$00,115,70 \$166,000,04 \$30,000,00 \$30,000,00 \$30,917,64 \$68,988,40 \$66,988,40 \$66,988,40 \$66,988,40 \$60,000,00 \$1,041,045,77 \$81,000,00 \$1,269,332,00 \$12,469,332,00 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000	
360000 361002 362000 362001 370000 371001 372000 375000 381000 381000 381000 382000 382000 392001 392000 392001 392000 392001 392000 392001 392000 392001	Servicios de comunicación social y Ditusión por radio, televisión y otros Impresiones y Publicaciones Oficiales Ditusión por radio, televisión y otros Ditusión por radio, televisión y otros Ditusión por radio, televisión y otros Servicios de traslado y viáticos Pasaiges aéroco Pasaiges aéroco Pasaiges aéroco Pasaiges aérocos Pasaiges aérocos Pasaiges aérocos Pasaiges terrestres Viáticos en el país Viáticos en el país Viáticos en el país Servicios oficiales Gastos de corten social y cultural Gastos de Ceremonial Gastos de Ceremonial Gastos de corten social y cultural Gastos de orden social comos servicios generales Impuestos obbre nóminas y otros que se Impuesto sobre nóminas y otros que se Impuesto sobre nóminas y otros que se Impuesto sobre nóminas y otros que se Otros servicios generales	\$24,75.00 \$190,75.00 \$190,75.00 \$140,000.00 \$141,000.00 \$214,550.41 \$15,662.00 \$15,662.00 \$15,662.00 \$15,662.00 \$15,662.00 \$15,662.00 \$15,662.00 \$1,004,422.	\$14,256.00 \$18,256.00 \$0.00 \$0.00 \$0.00 \$1,055.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,056.00	\$0.00 \$0.00 \$0.00 \$0.00 \$14,408.59 \$5,682.00 \$300.00 \$300.00 \$300.00 \$14,25.59 \$4,425.59 \$1,21,220.00 \$12,120.00 \$12,120.00 \$21,145.76 \$4,145.76 \$25,145.76 \$25,145.76 \$20,686.29 \$00,686.29 \$00,686.29 \$00,686.29 \$00,686.29	\$7,884.30 \$0.00 \$7,884.30 \$7,884.30 \$7,884.30 \$3,5410.98 \$30.00 \$30.7910.00 \$30	\$0.00 \$0.00	\$0.00 \$0.00	\$86,442.90 \$18,258.00 \$7,884.30 \$18,258.00 \$18,258.00 \$18,474.57 \$6,662.00 \$6,662.00 \$27,391.00 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$18,001.57 \$10,000 \$00,000 \$10,000 \$	\$268,415,70 \$172,500,00 \$172,500,00 \$161,15,70 \$166,105,70 \$166,006,04 \$160,000,00 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,917,64 \$100,000,00 \$100,00 \$100,000,00

790000	INVERSIONES FINANCIERAS Y	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
9000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
9004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	Ingresos Propios	\$33,963,528.00	\$562,997.15	\$917,172.39	\$1,217,038.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,697,208.11	\$31,266,319.89
	1501 Recursos															
0000	SERVICIOS PERSONALES	\$53,695,748.00	\$4,252,168.88	\$4,165,538.05	\$4,162,427.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580,134.86	\$41,115,613.14
0000	Remuneraciones al personal de	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
3000	Sueldos base al personal permanente	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
3001	Sueldos	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
0000	Remuneraciones adicionales y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
2000	Primas de vacaciones, dominical y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
2002	Gratificación Anual	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
0000	Seguridad Social	\$8,601,404.00	\$722,811.97	\$722,749.09	\$715,304.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,865.13	\$6,440,538.87
1000	Aportaciones de seguridad social	\$5,331,635.00	\$440,822.18	\$440,092.85	\$437,497.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318,412.07	\$4,013,222.93
1001	Aportaciones al ISSSTE	\$4,073,863.00	\$334,347.44	\$333,794.27	\$331,825.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,967.16	\$3,073,895.84
1004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$106,474.74	\$106,298.58	\$105,671.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,444.91	\$939,327.09
2000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$167,676.75	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
2001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$167,676.75	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
13000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,965.02	\$948,060.98
3001	Aportaciones al S.A.R.	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,965.02	\$948,060.98
00000	SERVICIOS GENERALES	\$1,915,057.00	\$0.00	\$35,721.28	\$542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,263.47	\$1,878,793.53
20000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
7000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
7001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
0000	Otros servicios generales	\$1,402,250.00	\$0.00	\$1,037.28	\$542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.47	\$1,400,670.53
92000	Impuestos y derechos	\$1,402,250.00	\$0.00	\$1,037.28	\$542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.47	\$1,400,670.53
2001	Pago de ISR	\$1,402,250.00 \$55,610.805.00	\$0.00 \$4.252,168.88	\$1,037.28 \$4,201,259.33	\$542.19 \$4.162.970.12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,579.47 \$12,616,398,33	\$1,400,670.53 \$42,994,406.67
	Recursos Federales															
00000	1601 Recursos	Estatales \$53.695.748.00	\$4,252,168,87	\$4.165.538.04	\$4.162.427.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.580.134.82	\$41.115.613.18
10000	SERVICIOS PERSONALES Remuneraciones al personal de	\$40,584,895.00	\$3,524,201.08	\$3,440,197,67	\$3,442,560,10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958,85	\$30,177,936,15
13000	Sueldos base al personal permanente	\$40,584,895.00	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
13000	Sueldos base ai personal permanente Sueldos	\$40,584,895.00	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
30000	Remuneraciones adicionales y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310,88	\$4,497,138,12
32000	Primas de vacaciones, dominical y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
32002	Gratificación Anual	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138,12
0000	Seguridad Social	\$8,601,404.00	\$722,811.96	\$722,749.07	\$715,304.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,865.09	\$6,440,538.91
41000	Aportaciones de seguridad social	\$5,331,635.00	\$440,822.17	\$440,092.83	\$437,497.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318,412.05	\$4,013,222.95
11001	Aportaciones al ISSSTE	\$4.073.863.00	\$334,347.44	\$333,794.26	\$331.825.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.967.15	\$3.073.895.85
1004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$106,474,73	\$106,298,57	\$105,671,60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,444.90	\$939.327.10
12000	Aportaciones a fondos de vivienda	\$1.980,743.00	\$167,676,75	\$167,399,33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254,96
2001	Aportaciones a FOVISSSTE	\$1.980.743.00	\$167,676,75	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
3000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,965.00	\$948,061.00
13001	Aportaciones al S.A.R.	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.965.00	\$948,061.00
00000	SERVICIOS GENERALES	\$1,915,057,00	\$0.00	\$35,721,27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,263,45	\$1,878,793,55
20000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$34,684,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123,00
7000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34.684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478.123.00
7001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
0000	Otros servicios generales	\$1,402,250.00	\$0.00	\$1,037.27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670.55
	Impuestos y derechos	\$1,402,250.00	\$0.00	\$1,037.27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670.55
	Pago de ISR	\$1,402,250.00	\$0.00	\$1,037,27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670,55
2000					\$4.162,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,616,398,27	\$42,994,406,73
2000	Pacurene Estatalas	\$55.610.805.00														
92000 92001	Recursos Estatales	\$55,610,805.00	\$4,252,168.87	\$4,201,259.31	\$4,162,970.09	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$12,616,398.27	\$42,004,400
2000	Recursos Estatales	\$55,610,805.00	\$4,252,168.87	\$4,201,239.31	\$4,162,970.09	\$0.00	30.00	\$0.00	30.00	\$0.00	30.00	30.00	30.00	\$0.00	\$12,616,398.27	\$42,554,400.1