

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos





Fecha y 22/abr./2024 hora de Impresión 08:43 a. m.

Rep: rptAnaliticoPresupuestoIngresos

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73.00	Ingresos por Venta de Bienes y	\$33,963,528.00	\$9,234,686.00	\$174,516.66	\$838,430.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,247,633.12	\$23,715,894.88
73-001	Aportación mensual de cafeteria	\$227,665.00	\$0.00	\$9,659.02	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,659.02	\$213,005.98
73-002	Aport. mensual de papeleria y/o	\$87,928.00	\$0.00	\$12,657.50	\$10,153.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,810.96	\$65,117.04
73-006	Carta de liberación	\$22,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,698.00
73-009	Certificado parcial de estudios y/o	\$18,605.00	\$4,175.00	\$1,050.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$12,505.00
73-010	Clases de Zumba por hora	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-013	Constancia de no adeudos	\$40,230.00	\$10,530.00	\$2,412.50	\$2,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,075.50	\$25,154.50
73-014	Constancia escolar	\$123,570.00	\$43,368.00	\$6,481.00	\$3,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,818.00	\$69,752.00
73-015	Consultorias	\$506,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,220.00
73-016	Cred. de acceso al centro	\$3,584.00	\$1,216.00	\$201.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$1,969.00
73-017	Cuota de cancha de futbol bardas	\$15,660.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$15,120.00
73-018	Cuota anual de acceso al centro	\$21,440.00	\$6,365.00	\$1,053.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,455.00	\$12,985.00
73-019	Cuota de cancha de tenis por	\$21,600.00	\$405.00	\$1,807.00	\$1,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$18,120.00
73-022	Cuota de Recu. por uso de Insta.	\$91,800.00	\$0.00	\$18,308.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,308.77	\$73,491.23
73-023	Cuota mensual de esc. de	\$23,023.00	\$4,518.00	\$2,817.00	\$3,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,842.00	\$12,181.00
73-024	Cuota mensual de esc. de voleibol	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
73-025	Cuota mensual de esc. de	\$33,810.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$33,649.00
73-026	Cuota mensual de esc. de fut	\$8,050.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$8,000.00
73-027	Cuota mensual de esc. de futbol	\$8,050.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$6,370.00
73-028	Cuota mensual de esc. de karate	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
73-029	Cuota mensual de esc. de	\$48,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,400.00
73-030	Cuota mensual de esc. de	\$8,050.00	\$2,415.00	\$2,807.00	\$2,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.00	\$679.00
73-031	Cuota mensual de esc. de tenis (3	\$23,023.00	\$2,253.00	\$666.00	\$843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,762.00	\$19,261.00
73-032	Cuota mensual de esc. de yoga (3	\$8,050.00	\$662.00	\$490.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$6,233.00
73-033	Cuota por dev. extemp. de acervo	\$3,500.00	\$880.00	\$62.87	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.87	\$2,431.13
73-034	Cuota por pago extemp. por	\$42,179.00	\$500,368.00	\$9,895.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,907.00	-\$480,728.00
73-036	Cuota por uso de cancha de futbol	\$46,350.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$45,730.00
73-038	Curso de deportes o de verano	\$58,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,374.00
73-039	Curso de deportes o de verano	\$24,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,704.00
73-040	Curso de Diseño y Modelado Mec.	\$0.00	\$26,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	-\$62,000.00
73-043	Curso intensivo de recuperación	\$164,648.00	\$0.00	\$3,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,165.00	\$161,483.00
73-044	Curso propedeutico	\$577,500.00	\$0.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,400.00	\$440,100.00
73-047	Curso teórico o práctico de	\$64,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,672.00
73-048	Curso de educación continua	\$74,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,336.00

73-049	Curso de educación continua	\$170,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,868.00
73-050	Curso de educación continua	\$276,075.00	\$114,640.00	\$15,921.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,761.00	\$142,314.00
73-051	Der. por la val. electr. de tit. prof.	\$134,680.00	\$520.00	\$0.00	\$5,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,188.00	\$128,492.00
73-052	Diplomado categoria A	\$36,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,810.00
73-053	Diplomado categoria B	\$61,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,355.00
73-054	Duplicado de certificado de	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.00
73-055	Duplicado de recibo de nomina y/o	\$960.00	\$280.00	\$188.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$450.00
73-056	Examen de certificación CSWA	\$37,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,323.00
73-057	Examen de certificación CSWP	\$14,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,157.00
73-058	Examen de competencia	\$96,360.00	\$34,688.00	\$0.00	\$27,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,139.00	\$34,221.00
73-059	Examen de Ingreso a nivel	\$1,277,200.00	\$0.00	\$0.00	\$265,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,727.00	\$1,011,473.00
73-060	Examen de Ingreso a nivel	\$74,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,360.00
73-061	Examen diagnostico del nivel	\$22,330.00	\$406.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831.00	\$21,499.00
73-062	Examen especial	\$105,776.00	\$198,440.00	\$0.00	\$13,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,366.00	-\$106,590.00
73-063	Examen extraordinario	\$928,295.00	\$234,500.00	\$502.00	\$160,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,058.00	\$533,237.00
73-064	Examen médico general	\$102,636.00	\$22,592.00	\$134.00	\$67.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,793.00	\$79,843.00
73-065	Expedición de registro estatal (2)	\$537,425.00	\$2,075.00	\$0.00	\$22,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,643.00	\$512,782.00
73-066	Historial académico	\$8,548.00	\$1,710.00	\$600.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$5,358.00
73-067	Inscr. Cuatri. a Maestria de	\$51,569.00	\$36,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,835.00	\$14,734.00
73-068	Inscripción nivel Licenciatura	\$2,345,810.00	\$491,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,462.00	\$1,854,348.00
73-069	Inscripción nivel Posgrado	\$120,330.00	\$30,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,942.00	\$89,388.00
73-070	Inscripción Semestral Lic. en	\$257,880.00	\$253,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,582.00	\$4,298.00
73-071	Patrocinios de eventos	\$36,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,814.00
73-074	Reg. Fed. de autorización para	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
73-075	Reinsc. Cuatri. a Maestria de	\$280,371.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,101.00	\$258,270.00
73-076	Reinscripción nivel Licenciatura	\$18,102,700.00	\$5,512,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512,833.00	\$12,589,867.00
73-077	Reinscripción nivel Posgrado	\$568,275.00	\$182,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,214.00	\$386,061.00
73-078	Reinscripción Semestral Lic. en	\$2,896,280.00	\$1,461,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,320.00	\$1,434,960.00
73-079	Cuota de las instalaciones de la	\$432,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,640.00
73-080	Reposición de credencial	\$8,580.00	\$2,304.00	\$1,404.00	\$402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$4,470.00
73-081	Reposición de pase de	\$1,280.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$1,216.00
73-082	Reposición de tarjeta de nomina	\$768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00
73-083	Servicios de equinoterapia	\$117,077.00	\$5,150.00	\$6,000.00	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$100,577.00
73-084	Servicios de Terapia Física	\$117,077.00	\$5,061.00	\$6,846.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,562.00	\$96,515.00
73-085	Titulación	\$1,673,776.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,750.00	\$1,603,026.00
73-086	Titulación nivel Posgrado	\$154,014.00	\$13,510.00	\$0.00	\$5,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,166.00	\$134,848.00
73-087	Tramite de equivalencia de	\$5,673.00	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00	\$3,201.00
73-088	Exámen de suficiencia académica	\$3,131.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,841.00
73-090	Examen profesional de	\$112,896.00	\$0.00	\$33,228.00	\$20,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,534.00	\$59,362.00
73-091	Evaluacion y emision de	\$65,037.00	\$0.00	\$0.00	\$42,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,984.00	\$22,053.00
73-092	Cuota para uso de espacio para la	\$134,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,721.00
73-093	Cuota para uso de espacio para la	\$173,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,080.00
83.00	Convenios	\$0.00	\$36.16	\$33.84	\$36.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.18	-\$106.18

83-017	0847452415 GRUPOS	\$0.00	\$36.16	\$33.84	\$36.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.18	-\$106.18
93.00	Subsidios y Subvenciones	\$111,221,610.00	\$3,947,078.00	\$4,047,641.00	\$27,977,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,972,254.00	\$75,249,356.00
93-001	Subsidio Estatal	\$55,610,805.00	\$3,947,078.00	\$4,047,641.00	\$4,233,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,227,998.00	\$43,382,807.00
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$23,744,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,744,256.00	\$31,866,549.00
	Tota	\$145,185,138.00	\$13,181,800.16	\$4,222,191.50	\$28,816,001.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,219,993.30	\$98,965,144.70