Universidad Politécnica de Pachuca
HIDALGO
o del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Admi ic./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/ene./2025 06:40 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	**Ingresos Propios**														
	301		**Cancelación de cheques**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$167.00**	**$167.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$0.00**	**$167.00**	**$167.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$0.00	$167.00	$167.00	$0.00	$167.00	$0.00	$0.00	$167.00	$0.00	$0.00	$0.00
1401	301	SAD000	799004	Provisión para erogaciones especi	$0.00	$167.00	$167.00	$0.00	$167.00	$0.00	$0.00	$167.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$167.00**	**$167.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$0.00**
				Cancelación de cheques	**$0.00**	**$167.00**	**$167.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$167.00**	**$0.00**	**$0.00**	**$0.00**
	303		**GASTO DE INVERSIÓN 2024**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			700000	**INVERSIONES FINANCIERAS**	**$4,075,149.00**	-$4,075,149.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$4,075,149.00**	-$4,075,149.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$4,075,149.00	-$4,075,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	303	SAD000	799004	Provisión para erogaciones especi	$4,075,149.00	-$4,075,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$4,075,149.00**	**-$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			GASTO DE INVERSIÓN 2024	**$4,075,149.00**	**-$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	304		**PRODUCTOS FINANCIEROS INGRESOS PROPIOS**											
		SAD000	**SECRETARÍA ADMINISTRATIVA**											
		700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$1,162,404.29**	**$1,162,404.29**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$0.00**
		790000	**Provisiones para contingencias y**	**$0.00**	**$1,162,404.29**	**$1,162,404.29**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$0.00**
		799000	Otras erogaciones especiales	$0.00	$1,162,404.29	$1,162,404.29	$0.00	$1,162,404.29	$0.00	$0.00	$1,162,404.29	$0.00	$0.00	$0.00
1401	304	SAD000 799004	Provisión para erogaciones especi	$0.00	$1,162,404.29	$1,162,404.29	$0.00	$1,162,404.29	$0.00	$0.00	$1,162,404.29	$0.00	$0.00	$0.00
			SECRETARÍA ADMINISTRATIVA	**$0.00**	**$1,162,404.29**	**$1,162,404.29**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$0.00**
			PRODUCTOS FINANCIEROS INGF	**$0.00**	**$1,162,404.29**	**$1,162,404.29**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$1,162,404.29**	**$0.00**	**$0.00**	**$0.00**
	C11		**SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO**											
		DVN006	**Área de Servicio Social**											
		200000	**MATERIALES Y SUMINISTRO**	**$24,200.00**	**-$5,707.84**	**$18,492.16**	**$17,417.94**	**$1,074.22**	**$17,417.94**	**$0.00**	**$1,074.22**	**$12,492.16**	**$12,492.16**	**$4,925.78**
		210000	**Materiales de administración, emi**	**$18,200.00**	**-$5,707.84**	**$12,492.16**	**$12,492.16**	**$0.00**	**$12,492.16**	**$0.00**	**$0.00**	**$12,492.16**	**$12,492.16**	**$0.00**
		211000	Materiales, útiles y equipos menor	$13,200.00	-$3,049.40	$10,150.60	$10,150.60	$0.00	$10,150.60	$0.00	$0.00	$10,150.60	$10,150.60	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C11	DVN006	211001	Material de Oficina	$13,200.00	-$3,049.40	$10,150.60	$10,150.60	$0.00	$10,150.60	$0.00	$0.00	$10,150.60	$10,150.60	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	-$2,658.44	$2,341.56	$2,341.56	$0.00	$2,341.56	$0.00	$0.00	$2,341.56	$2,341.56	$0.00
1401	C11	DVN006	214001	Material para Bienes Informáticos	$5,000.00	-$2,658.44	$2,341.56	$2,341.56	$0.00	$2,341.56	$0.00	$0.00	$2,341.56	$2,341.56	$0.00
			290000	**Herramientas, refacciones y acce**	**$6,000.00**	**$0.00**	**$6,000.00**	**$4,925.78**	**$1,074.22**	**$4,925.78**	**$0.00**	**$1,074.22**	**$0.00**	**$0.00**	**$4,925.78**
			294000	Refacciones y accesorios menores	$6,000.00	$0.00	$6,000.00	$4,925.78	$1,074.22	$4,925.78	$0.00	$1,074.22	$0.00	$0.00	$4,925.78
1401	C11	DVN006	294001	Refacciones y accesorios menores	$6,000.00	$0.00	$6,000.00	$4,925.78	$1,074.22	$4,925.78	$0.00	$1,074.22	$0.00	$0.00	$4,925.78
			300000	**SERVICIOS GENERALES**	**$10,000.00**	**-$372.93**	**$9,627.07**	**$9,627.07**	**$0.00**	**$9,627.07**	**$0.00**	**$0.00**	**$9,627.07**	**$9,627.07**	**$0.00**
			360000	**Servicios de comunicación social**	**$10,000.00**	**-$372.93**	**$9,627.07**	**$9,627.07**	**$0.00**	**$9,627.07**	**$0.00**	**$0.00**	**$9,627.07**	**$9,627.07**	**$0.00**
			362000	Difusión por radio, televisión y otro	$10,000.00	-$372.93	$9,627.07	$9,627.07	$0.00	$9,627.07	$0.00	$0.00	$9,627.07	$9,627.07	$0.00
1401	C11	DVN006	362001	Difusión por radio, televisión y otro	$10,000.00	-$372.93	$9,627.07	$9,627.07	$0.00	$9,627.07	$0.00	$0.00	$9,627.07	$9,627.07	$0.00
				Área de Servicio Social	**$34,200.00**	**-$6,080.77**	**$28,119.23**	**$27,045.01**	**$1,074.22**	**$27,045.01**	**$0.00**	**$1,074.22**	**$22,119.23**	**$22,119.23**	**$4,925.78**
				SEGUIMIENTO AL PROCESO DE S	**$34,200.00**	**-$6,080.77**	**$28,119.23**	**$27,045.01**	**$1,074.22**	**$27,045.01**	**$0.00**	**$1,074.22**	**$22,119.23**	**$22,119.23**	**$4,925.78**

C12 **ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$4,000.00**	**-$793.26**	**$3,206.74**	**$2,488.15**	**$718.59**	**$2,488.15**	**$0.00**	**$718.59**	**$2,488.15**	**$2,488.15**	**$0.00**
			210000	**Materiales de administración, emi**	**$4,000.00**	**-$793.26**	**$3,206.74**	**$2,488.15**	**$718.59**	**$2,488.15**	**$0.00**	**$718.59**	**$2,488.15**	**$2,488.15**	**$0.00**
			211000	Materiales, útiles y equipos menor	$2,000.00	-$532.22	$1,467.78	$1,467.78	$0.00	$1,467.78	$0.00	$0.00	$1,467.78	$1,467.78	$0.00
1401	C12	SAC000	211001	Material de Oficina	$2,000.00	-$532.22	$1,467.78	$1,467.78	$0.00	$1,467.78	$0.00	$0.00	$1,467.78	$1,467.78	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			214000	Materiales, útiles y equipos menor	$2,000.00	-$261.04	$1,738.96	$1,020.37	$718.59	$1,020.37	$0.00	$718.59	$1,020.37	$1,020.37	$0.00
1401	C12	SAC000	214001	Material para Bienes Informáticos	$2,000.00	-$261.04	$1,738.96	$1,020.37	$718.59	$1,020.37	$0.00	$718.59	$1,020.37	$1,020.37	$0.00
			300000	**SERVICIOS GENERALES**	**$54,500.00**	**-$14,448.13**	**$40,051.87**	**$31,307.28**	**$8,744.59**	**$31,307.28**	**$0.00**	**$8,744.59**	**$31,307.28**	**$31,307.28**	**$0.00**
			360000	**Servicios de comunicación social**	**$25,000.00**	**-$21.72**	**$24,978.28**	**$24,978.28**	**$0.00**	**$24,978.28**	**$0.00**	**$0.00**	**$24,978.28**	**$24,978.28**	**$0.00**
			362000	Difusión por radio, televisión y otro	$25,000.00	-$21.72	$24,978.28	$24,978.28	$0.00	$24,978.28	$0.00	$0.00	$24,978.28	$24,978.28	$0.00
1401	C12	SAC000	362001	Difusión por radio, televisión y otro	$25,000.00	-$21.72	$24,978.28	$24,978.28	$0.00	$24,978.28	$0.00	$0.00	$24,978.28	$24,978.28	$0.00
			370000	**Servicios de traslado y viáticos**	**$29,500.00**	**-$14,426.41**	**$15,073.59**	**$6,329.00**	**$8,744.59**	**$6,329.00**	**$0.00**	**$8,744.59**	**$6,329.00**	**$6,329.00**	**$0.00**
			372000	Pasajes terrestres	$16,000.00	-$11,736.00	$4,264.00	$264.00	$4,000.00	$264.00	$0.00	$4,000.00	$264.00	$264.00	$0.00
1401	C12	SAC000	372001	Pasajes terrestres	$16,000.00	-$11,736.00	$4,264.00	$264.00	$4,000.00	$264.00	$0.00	$4,000.00	$264.00	$264.00	$0.00
			375000	Viáticos en el país	$13,500.00	-$2,690.41	$10,809.59	$6,065.00	$4,744.59	$6,065.00	$0.00	$4,744.59	$6,065.00	$6,065.00	$0.00
1401	C12	SAC000	375001	Viáticos en el país	$13,500.00	-$2,690.41	$10,809.59	$6,065.00	$4,744.59	$6,065.00	$0.00	$4,744.59	$6,065.00	$6,065.00	$0.00
				SECRETARÍA ACADÉMICA	**$58,500.00**	**-$15,241.39**	**$43,258.61**	**$33,795.43**	**$9,463.18**	**$33,795.43**	**$0.00**	**$9,463.18**	**$33,795.43**	**$33,795.43**	**$0.00**
				ELABORACIÓN DE ANÁLISIS SIT	**$58,500.00**	**-$15,241.39**	**$43,258.61**	**$33,795.43**	**$9,463.18**	**$33,795.43**	**$0.00**	**$9,463.18**	**$33,795.43**	**$33,795.43**	**$0.00**

C13 **EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR**

SAC019 **Departamento de Servicios Escolares**

			200000	**MATERIALES Y SUMINISTRO**	**$124,000.00**	**-$7,927.19**	**$116,072.81**	**$89,067.90**	**$27,004.91**	**$89,067.90**	**$0.00**	**$27,004.91**	**$89,067.90**	**$89,067.90**	**$0.00**
			210000	**Materiales de administración, emi**	**$124,000.00**	**-$7,927.19**	**$116,072.81**	**$89,067.90**	**$27,004.91**	**$89,067.90**	**$0.00**	**$27,004.91**	**$89,067.90**	**$89,067.90**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	-$6,627.19	$13,372.81	$13,372.81	$0.00	$13,372.81	$0.00	$0.00	$13,372.81	$13,372.81	$0.00

Universidad Politécnica de Pachuca
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o del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Admi ic./2024

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Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 20/ene./2025 06:40 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C13	SAC019	211001	Material de Oficina	$20,000.00	-$6,627.19	$13,372.81	$13,372.81	$0.00	$13,372.81	$0.00	$0.00	$13,372.81	$13,372.81	$0.00
			212000	Materiales y útiles de impresión y r	$4,000.00	-$1,300.00	$2,700.00	$2,700.00	$0.00	$2,700.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00
1401	C13	SAC019	212001	Materiales y Útiles de Impresión	$4,000.00	-$1,300.00	$2,700.00	$2,700.00	$0.00	$2,700.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00
			214000	Materiales, útiles y equipos menor	$100,000.00	$0.00	$100,000.00	$72,995.09	$27,004.91	$72,995.09	$0.00	$27,004.91	$72,995.09	$72,995.09	$0.00
1401	C13	SAC019	214001	Material para Bienes Informáticos	$100,000.00	$0.00	$100,000.00	$72,995.09	$27,004.91	$72,995.09	$0.00	$27,004.91	$72,995.09	$72,995.09	$0.00
			300000	**SERVICIOS GENERALES**	**$1,704,000.00**	-$691,944.36	**$1,012,055.64**	**$905,734.71**	**$106,320.93**	**$905,734.71**	**$0.00**	**$106,320.93**	**$905,734.71**	**$905,734.71**	**$0.00**
			330000	**Servicios profesionales, científic**	**$486,000.00**	-$49,808.29	**$436,191.71**	**$436,191.71**	**$0.00**	**$436,191.71**	**$0.00**	**$0.00**	**$436,191.71**	**$436,191.71**	**$0.00**
			331000	Servicios legales, de contabilidad,	$60,000.00	$0.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$60,000.00	$0.00
1401	C13	SAC019	331002	Servicios de contabilidad, auditoría	$60,000.00	$0.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$60,000.00	$0.00
			336000	Servicios de apoyo administrativo,	$426,000.00	-$49,808.29	$376,191.71	$376,191.71	$0.00	$376,191.71	$0.00	$0.00	$376,191.71	$376,191.71	$0.00
1401	C13	SAC019	336001	Servicios de apoyo administrativo,	$36,000.00	-$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C13	SAC019	336002	Formas valoradas	$390,000.00	-$13,808.29	$376,191.71	$376,191.71	$0.00	$376,191.71	$0.00	$0.00	$376,191.71	$376,191.71	$0.00
			390000	**Otros servicios generales**	**$1,218,000.00**	-$642,136.07	**$575,863.93**	**$469,543.00**	**$106,320.93**	**$469,543.00**	**$0.00**	**$106,320.93**	**$469,543.00**	**$469,543.00**	**$0.00**
			392000	Impuestos y derechos	$634,000.00	-$297,058.00	$336,942.00	$246,588.00	$90,354.00	$246,588.00	$0.00	$90,354.00	$246,588.00	$246,588.00	$0.00
1401	C13	SAC019	392006	Pago de derechos	$634,000.00	-$297,058.00	$336,942.00	$246,588.00	$90,354.00	$246,588.00	$0.00	$90,354.00	$246,588.00	$246,588.00	$0.00
			399000	Otros servicios generales	$584,000.00	-$345,078.07	$238,921.93	$222,955.00	$15,966.93	$222,955.00	$0.00	$15,966.93	$222,955.00	$222,955.00	$0.00
1401	C13	SAC019	399006	Otros Servicios Generales	$584,000.00	-$345,078.07	$238,921.93	$222,955.00	$15,966.93	$222,955.00	$0.00	$15,966.93	$222,955.00	$222,955.00	$0.00
				Departamento de Servicios Escol	**$1,828,000.00**	**-$699,871.55**	**$1,128,128.45**	**$994,802.61**	**$133,325.84**	**$994,802.61**	**$0.00**	**$133,325.84**	**$994,802.61**	**$994,802.61**	**$0.00**
				EVALUACIÓN ACADÉMICA AL ES	**$1,828,000.00**	**-$699,871.55**	**$1,128,128.45**	**$994,802.61**	**$133,325.84**	**$994,802.61**	**$0.00**	**$133,325.84**	**$994,802.61**	**$994,802.61**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C14			**IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR**											
		SAC017		**Departamento de Actividades Culturales y Deportivas**											
			200000	**MATERIALES Y SUMINISTRO**	**$81,000.00**	**-$2,116.10**	**$78,883.90**	**$65,827.69**	**$13,056.21**	**$65,827.69**	**$0.00**	**$13,056.21**	**$35,620.11**	**$35,620.11**	**$30,207.58**
			210000	**Materiales de administración, emi**	**$6,000.00**	**-$2,116.10**	**$3,883.90**	**$3,883.90**	**$0.00**	**$3,883.90**	**$0.00**	**$0.00**	**$3,883.90**	**$3,883.90**	**$0.00**
			211000	Materiales, útiles y equipos menor	$4,000.00	-$116.10	$3,883.90	$3,883.90	$0.00	$3,883.90	$0.00	$0.00	$3,883.90	$3,883.90	$0.00
1401	C14	SAC017	211001	Material de Oficina	$4,000.00	-$116.10	$3,883.90	$3,883.90	$0.00	$3,883.90	$0.00	$0.00	$3,883.90	$3,883.90	$0.00
			217000	Materiales y útiles de enseñanza	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C14	SAC017	217001	Material Didáctico	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			240000	**Materiales y artículos de construc**	**$1,000.00**	**$0.00**	**$1,000.00**	**$986.65**	**$13.35**	**$986.65**	**$0.00**	**$13.35**	**$0.00**	**$0.00**	**$986.65**
			246000	Material eléctrico y electrónico	$1,000.00	$0.00	$1,000.00	$986.65	$13.35	$986.65	$0.00	$13.35	$0.00	$0.00	$986.65
1401	C14	SAC017	246001	Material Eléctrico	$1,000.00	$0.00	$1,000.00	$986.65	$13.35	$986.65	$0.00	$13.35	$0.00	$0.00	$986.65
			250000	**Productos químicos, farmacéutic**	**$4,000.00**	**$0.00**	**$4,000.00**	**$1,063.00**	**$2,937.00**	**$1,063.00**	**$0.00**	**$2,937.00**	**$0.00**	**$0.00**	**$1,063.00**
			253000	Medicinas y productos farmacéutic	$4,000.00	$0.00	$4,000.00	$1,063.00	$2,937.00	$1,063.00	$0.00	$2,937.00	$0.00	$0.00	$1,063.00
1401	C14	SAC017	253001	Medicinas y Productos Farmacéuti	$4,000.00	$0.00	$4,000.00	$1,063.00	$2,937.00	$1,063.00	$0.00	$2,937.00	$0.00	$0.00	$1,063.00
			270000	**Vestuario, blancos, prendas de pr**	**$70,000.00**	**$0.00**	**$70,000.00**	**$59,894.14**	**$10,105.86**	**$59,894.14**	**$0.00**	**$10,105.86**	**$31,736.21**	**$31,736.21**	**$28,157.93**
			271000	Vestuario y uniformes	$45,000.00	-$27,910.94	$17,089.06	$6,983.20	$10,105.86	$6,983.20	$0.00	$10,105.86	$6,983.20	$6,983.20	$0.00
1401	C14	SAC017	271001	Vestuario, Uniformes	$45,000.00	-$27,910.94	$17,089.06	$6,983.20	$10,105.86	$6,983.20	$0.00	$10,105.86	$6,983.20	$6,983.20	$0.00
			273000	Artículos deportivos	$25,000.00	$27,910.94	$52,910.94	$52,910.94	$0.00	$52,910.94	$0.00	$0.00	$24,753.01	$24,753.01	$28,157.93
1401	C14	SAC017	273001	Artículos Deportivos	$25,000.00	$27,910.94	$52,910.94	$52,910.94	$0.00	$52,910.94	$0.00	$0.00	$24,753.01	$24,753.01	$28,157.93

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$239,000.00**	**$157,082.62**	**$396,082.62**	**$370,333.65**	**$25,748.97**	**$370,333.65**	**$0.00**	**$25,748.97**	**$370,333.65**	**$370,333.65**	**$0.00**
			360000	**Servicios de comunicación social**	**$15,000.00**	**$12,731.06**	**$27,731.06**	**$27,731.06**	**$0.00**	**$27,731.06**	**$0.00**	**$0.00**	**$27,731.06**	**$27,731.06**	**$0.00**
			362000	Difusión por radio, televisión y otro	$15,000.00	$12,731.06	$27,731.06	$27,731.06	$0.00	$27,731.06	$0.00	$0.00	$27,731.06	$27,731.06	$0.00
1401	C14	SAC017	362001	Difusión por radio, televisión y otro	$15,000.00	$12,731.06	$27,731.06	$27,731.06	$0.00	$27,731.06	$0.00	$0.00	$27,731.06	$27,731.06	$0.00
			370000	**Servicios de traslado y viáticos**	**$64,000.00**	**-$5,731.03**	**$58,268.97**	**$32,520.00**	**$25,748.97**	**$32,520.00**	**$0.00**	**$25,748.97**	**$32,520.00**	**$32,520.00**	**$0.00**
			372000	Pasajes terrestres	$54,000.00	-$7,731.03	$46,268.97	$25,520.00	$20,748.97	$25,520.00	$0.00	$20,748.97	$25,520.00	$25,520.00	$0.00
1401	C14	SAC017	372001	Pasajes terrestres	$54,000.00	-$7,731.03	$46,268.97	$25,520.00	$20,748.97	$25,520.00	$0.00	$20,748.97	$25,520.00	$25,520.00	$0.00
			375000	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$7,000.00	$5,000.00	$7,000.00	$0.00	$5,000.00	$7,000.00	$7,000.00	$0.00
1401	C14	SAC017	375001	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$7,000.00	$5,000.00	$7,000.00	$0.00	$5,000.00	$7,000.00	$7,000.00	$0.00
			380000	**Servicios oficiales**	**$56,000.00**	**$254,082.59**	**$310,082.59**	**$310,082.59**	**$0.00**	**$310,082.59**	**$0.00**	**$0.00**	**$310,082.59**	**$310,082.59**	**$0.00**
			381000	Gastos de ceremonial	$56,000.00	$254,082.59	$310,082.59	$310,082.59	$0.00	$310,082.59	$0.00	$0.00	$310,082.59	$310,082.59	$0.00
1401	C14	SAC017	381001	Gastos de Ceremonial	$56,000.00	$254,082.59	$310,082.59	$310,082.59	$0.00	$310,082.59	$0.00	$0.00	$310,082.59	$310,082.59	$0.00
			390000	**Otros servicios generales**	**$104,000.00**	**-$104,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			399000	Otros servicios generales	$104,000.00	-$104,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C14	SAC017	399006	Otros Servicios Generales	$104,000.00	-$104,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Departamento de Actividades Cul	**$320,000.00**	**$154,966.52**	**$474,966.52**	**$436,161.34**	**$38,805.18**	**$436,161.34**	**$0.00**	**$38,805.18**	**$405,953.76**	**$405,953.76**	**$30,207.58**
				IMPARTICIÓN DE ACTIVIDADES E	**$320,000.00**	**$154,966.52**	**$474,966.52**	**$436,161.34**	**$38,805.18**	**$436,161.34**	**$0.00**	**$38,805.18**	**$405,953.76**	**$405,953.76**	**$30,207.58**

C15 **ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		SAC000		**SECRETARÍA ACADÉMICA**											
			200000	**MATERIALES Y SUMINISTRO**	**$10,000.00**	**$8,124.99**	**$18,124.99**	**$18,124.99**	**$0.00**	**$18,124.99**	**$0.00**	**$0.00**	**$9,089.99**	**$9,089.99**	**$9,035.00**
			210000	**Materiales de administración, emi**	**$10,000.00**	**$8,124.99**	**$18,124.99**	**$18,124.99**	**$0.00**	**$18,124.99**	**$0.00**	**$0.00**	**$9,089.99**	**$9,089.99**	**$9,035.00**
			217000	Materiales y útiles de enseñanza	$10,000.00	$8,124.99	$18,124.99	$18,124.99	$0.00	$18,124.99	$0.00	$0.00	$9,089.99	$9,089.99	$9,035.00
1401	C15	SAC000	217001	Material Didáctico	$10,000.00	$8,124.99	$18,124.99	$18,124.99	$0.00	$18,124.99	$0.00	$0.00	$9,089.99	$9,089.99	$9,035.00
			300000	**SERVICIOS GENERALES**	**$356,500.00**	-$47,692.23	**$308,807.77**	**$307,526.77**	**$1,281.00**	**$307,526.77**	**$0.00**	**$1,281.00**	**$303,606.75**	**$278,666.75**	**$28,860.02**
			380000	**Servicios oficiales**	**$356,500.00**	-$47,692.23	**$308,807.77**	**$307,526.77**	**$1,281.00**	**$307,526.77**	**$0.00**	**$1,281.00**	**$303,606.75**	**$278,666.75**	**$28,860.02**
			381000	Gastos de ceremonial	$356,500.00	-$47,692.23	$308,807.77	$307,526.77	$1,281.00	$307,526.77	$0.00	$1,281.00	$303,606.75	$278,666.75	$28,860.02
1401	C15	SAC000	381001	Gastos de Ceremonial	$356,500.00	-$47,692.23	$308,807.77	$307,526.77	$1,281.00	$307,526.77	$0.00	$1,281.00	$303,606.75	$278,666.75	$28,860.02
				SECRETARÍA ACADÉMICA	**$366,500.00**	**-$39,567.24**	**$326,932.76**	**$325,651.76**	**$1,281.00**	**$325,651.76**	**$0.00**	**$1,281.00**	**$312,696.74**	**$287,756.74**	**$37,895.02**
				ATENCIÓN COMPENSATORIA A E	**$366,500.00**	**-$39,567.24**	**$326,932.76**	**$325,651.76**	**$1,281.00**	**$325,651.76**	**$0.00**	**$1,281.00**	**$312,696.74**	**$287,756.74**	**$37,895.02**
	C16			**FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**											
		SAD002		**Subdirección de Recusros Humanos**											
			100000	**SERVICIOS PERSONALES**	**$11,058,167.00**	-$3,573,173.94	**$7,484,993.06**	**$6,530,690.84**	**$954,302.22**	**$6,530,690.84**	**$0.00**	**$954,302.22**	**$6,530,690.84**	**$6,530,690.84**	**$0.00**
			130000	**Remuneraciones adicionales y es**	**$11,058,167.00**	-$3,573,173.94	**$7,484,993.06**	**$6,530,690.84**	**$954,302.22**	**$6,530,690.84**	**$0.00**	**$954,302.22**	**$6,530,690.84**	**$6,530,690.84**	**$0.00**
			132000	Primas de vacaciones, dominical y	$11,058,167.00	-$3,573,173.94	$7,484,993.06	$6,530,690.84	$954,302.22	$6,530,690.84	$0.00	$954,302.22	$6,530,690.84	$6,530,690.84	$0.00
1401	C16	SAD002	132001	Prima de Vacaciones y Dominical	$6,548,718.00	-$3,784,952.19	$2,763,765.81	$1,809,463.59	$954,302.22	$1,809,463.59	$0.00	$954,302.22	$1,809,463.59	$1,809,463.59	$0.00
1401	C16	SAD002	132002	Gratificación Anual	$4,509,449.00	$211,778.25	$4,721,227.25	$4,721,227.25	$0.00	$4,721,227.25	$0.00	$0.00	$4,721,227.25	$4,721,227.25	$0.00

Universidad Politécnica de Pachuca
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o del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Admi ic./2024

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Fecha y hora de Impresión 20/ene./2025 06:40 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			200000	**MATERIALES Y SUMINISTRO**	**$12,000.00**	**$1,416.21**	**$13,416.21**	**$12,661.41**	**$754.80**	**$12,661.41**	**$0.00**	**$754.80**	**$12,661.41**	**$12,661.41**	**$0.00**
			210000	**Materiales de administración, emi**	**$12,000.00**	**$1,416.21**	**$13,416.21**	**$12,661.41**	**$754.80**	**$12,661.41**	**$0.00**	**$754.80**	**$12,661.41**	**$12,661.41**	**$0.00**
			211000	Materiales, útiles y equipos menor	$7,500.00	$1,416.21	$8,916.21	$8,916.21	$0.00	$8,916.21	$0.00	$0.00	$8,916.21	$8,916.21	$0.00
1401	C16	SAD002	211001	Material de Oficina	$4,500.00	-$270.37	$4,229.63	$4,229.63	$0.00	$4,229.63	$0.00	$0.00	$4,229.63	$4,229.63	$0.00
1401	C16	SAD002	211002	Gastos de Oficina	$3,000.00	$1,686.58	$4,686.58	$4,686.58	$0.00	$4,686.58	$0.00	$0.00	$4,686.58	$4,686.58	$0.00
			214000	Materiales, útiles y equipos menor	$4,500.00	$0.00	$4,500.00	$3,745.20	$754.80	$3,745.20	$0.00	$754.80	$3,745.20	$3,745.20	$0.00
1401	C16	SAD002	214001	Material para Bienes Informáticos	$4,500.00	$0.00	$4,500.00	$3,745.20	$754.80	$3,745.20	$0.00	$754.80	$3,745.20	$3,745.20	$0.00
			300000	**SERVICIOS GENERALES**	**$3,733,149.00**	**$3,582,243.94**	**$7,315,392.94**	**$7,302,182.44**	**$13,210.50**	**$7,302,182.44**	**$0.00**	**$13,210.50**	**$7,302,182.44**	**$7,302,182.44**	**$0.00**
			330000	**Servicios profesionales, científic**	**$150,000.00**	**$9,070.00**	**$159,070.00**	**$145,859.50**	**$13,210.50**	**$145,859.50**	**$0.00**	**$13,210.50**	**$145,859.50**	**$145,859.50**	**$0.00**
			334000	Servicios de capacitación	$150,000.00	$9,070.00	$159,070.00	$145,859.50	$13,210.50	$145,859.50	$0.00	$13,210.50	$145,859.50	$145,859.50	$0.00
1401	C16	SAD002	334001	Capacitación	$150,000.00	$9,070.00	$159,070.00	$145,859.50	$13,210.50	$145,859.50	$0.00	$13,210.50	$145,859.50	$145,859.50	$0.00
			390000	**Otros servicios generales**	**$3,583,149.00**	**$3,573,173.94**	**$7,156,322.94**	**$7,156,322.94**	**$0.00**	**$7,156,322.94**	**$0.00**	**$0.00**	**$7,156,322.94**	**$7,156,322.94**	**$0.00**
			392000	Impuestos y derechos	$511,478.00	$3,348,701.58	$3,860,179.58	$3,860,179.58	$0.00	$3,860,179.58	$0.00	$0.00	$3,860,179.58	$3,860,179.58	$0.00
1401	C16	SAD002	392001	Pago de ISR	$511,478.00	$3,348,701.58	$3,860,179.58	$3,860,179.58	$0.00	$3,860,179.58	$0.00	$0.00	$3,860,179.58	$3,860,179.58	$0.00
			398000	Impuesto sobre nóminas y otros qu	$3,071,671.00	$224,472.36	$3,296,143.36	$3,296,143.36	$0.00	$3,296,143.36	$0.00	$0.00	$3,296,143.36	$3,296,143.36	$0.00
1401	C16	SAD002	398001	Impuesto sobre nóminas y otros qu	$3,071,671.00	$224,472.36	$3,296,143.36	$3,296,143.36	$0.00	$3,296,143.36	$0.00	$0.00	$3,296,143.36	$3,296,143.36	$0.00
				Subdirección de Recusros Huma	**$14,803,316.00**	**$10,486.21**	**$14,813,802.21**	**$13,845,534.69**	**$968,267.52**	**$13,845,534.69**	**$0.00**	**$968,267.52**	**$13,845,534.69**	**$13,845,534.69**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$14,803,316.00**	**$10,486.21**	**$14,813,802.21**	**$13,845,534.69**	**$968,267.52**	**$13,845,534.69**	**$0.00**	**$968,267.52**	**$13,845,534.69**	**$13,845,534.69**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C17			**OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR**											
		SAC018		**Área de Becas**											
			200000	**MATERIALES Y SUMINISTRO**	**$10,350.00**	-$1,246.18	**$9,103.82**	**$7,329.16**	**$1,774.66**	**$7,329.16**	**$0.00**	**$1,774.66**	**$7,329.16**	**$7,329.16**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,350.00**	-$1,246.18	**$9,103.82**	**$7,329.16**	**$1,774.66**	**$7,329.16**	**$0.00**	**$1,774.66**	**$7,329.16**	**$7,329.16**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,350.00	-$1,246.18	$4,103.82	$4,103.82	$0.00	$4,103.82	$0.00	$0.00	$4,103.82	$4,103.82	$0.00
1401	C17	SAC018	211001	Material de Oficina	$5,350.00	-$1,246.18	$4,103.82	$4,103.82	$0.00	$4,103.82	$0.00	$0.00	$4,103.82	$4,103.82	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$3,225.34	$1,774.66	$3,225.34	$0.00	$1,774.66	$3,225.34	$3,225.34	$0.00
1401	C17	SAC018	214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$3,225.34	$1,774.66	$3,225.34	$0.00	$1,774.66	$3,225.34	$3,225.34	$0.00
			300000	**SERVICIOS GENERALES**	**$50,000.00**	-$19,341.69	**$30,658.31**	**$28,258.00**	**$2,400.31**	**$28,258.00**	**$0.00**	**$2,400.31**	**$28,258.00**	**$28,258.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$20,000.00**	-$1,742.00	**$18,258.00**	**$18,258.00**	**$0.00**	**$18,258.00**	**$0.00**	**$0.00**	**$18,258.00**	**$18,258.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$20,000.00	-$1,742.00	$18,258.00	$18,258.00	$0.00	$18,258.00	$0.00	$0.00	$18,258.00	$18,258.00	$0.00
1401	C17	SAC018	361002	Impresiones y Publicaciones Oficia	$20,000.00	-$1,742.00	$18,258.00	$18,258.00	$0.00	$18,258.00	$0.00	$0.00	$18,258.00	$18,258.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$30,000.00**	-$17,599.69	**$12,400.31**	**$10,000.00**	**$2,400.31**	**$10,000.00**	**$0.00**	**$2,400.31**	**$10,000.00**	**$10,000.00**	**$0.00**
			371000	Pasajes aéreos	$30,000.00	-$17,599.69	$12,400.31	$10,000.00	$2,400.31	$10,000.00	$0.00	$2,400.31	$10,000.00	$10,000.00	$0.00
1401	C17	SAC018	371001	Pasajes aéreos	$30,000.00	-$17,599.69	$12,400.31	$10,000.00	$2,400.31	$10,000.00	$0.00	$2,400.31	$10,000.00	$10,000.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$358,500.00**	**$17,599.69**	**$376,099.69**	**$376,099.69**	**$0.00**	**$376,099.69**	**$0.00**	**$0.00**	**$376,099.69**	**$279,583.19**	**$96,516.50**
			440000	**Ayudas sociales**	**$358,500.00**	**$17,599.69**	**$376,099.69**	**$376,099.69**	**$0.00**	**$376,099.69**	**$0.00**	**$0.00**	**$376,099.69**	**$279,583.19**	**$96,516.50**
			442000	Becas y otras ayudas para prograr	$358,500.00	$17,599.69	$376,099.69	$376,099.69	$0.00	$376,099.69	$0.00	$0.00	$376,099.69	$279,583.19	$96,516.50
1401	C17	SAC018	442001	Becas	$358,500.00	$17,599.69	$376,099.69	$376,099.69	$0.00	$376,099.69	$0.00	$0.00	$376,099.69	$279,583.19	$96,516.50

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Área de Becas	**$418,850.00**	**-$2,988.18**	**$415,861.82**	**$411,686.85**	**$4,174.97**	**$411,686.85**	**$0.00**	**$4,174.97**	**$411,686.85**	**$315,170.35**	**$96,516.50**
			OTORGAMIENTO DE BECAS INST	**$418,850.00**	**-$2,988.18**	**$415,861.82**	**$411,686.85**	**$4,174.97**	**$411,686.85**	**$0.00**	**$4,174.97**	**$411,686.85**	**$315,170.35**	**$96,516.50**

C18 **DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$711,693.00**	**$42,415.76**	**$754,108.76**	**$657,593.00**	**$96,515.76**	**$657,593.00**	**$0.00**	**$96,515.76**	**$345,115.36**	**$345,115.36**	**$312,477.64**
			210000	**Materiales de administración, emi**	**$398,693.00**	**$5,784.10**	**$404,477.10**	**$402,317.23**	**$2,159.87**	**$402,317.23**	**$0.00**	**$2,159.87**	**$277,819.10**	**$277,819.10**	**$124,498.13**
			211000	Materiales, útiles y equipos menor	$195,000.00	$10,016.88	$205,016.88	$205,016.88	$0.00	$205,016.88	$0.00	$0.00	$205,016.88	$205,016.88	$0.00
1401	C18	SAC000	211001	Material de Oficina	$195,000.00	$10,016.88	$205,016.88	$205,016.88	$0.00	$205,016.88	$0.00	$0.00	$205,016.88	$205,016.88	$0.00
			212000	Materiales y útiles de impresión y r	$8,000.00	-$7.60	$7,992.40	$7,992.40	$0.00	$7,992.40	$0.00	$0.00	$7,992.40	$7,992.40	$0.00
1401	C18	SAC000	212001	Materiales y Útiles de Impresión	$8,000.00	-$7.60	$7,992.40	$7,992.40	$0.00	$7,992.40	$0.00	$0.00	$7,992.40	$7,992.40	$0.00
			214000	Materiales, útiles y equipos menor	$60,000.00	-$2,465.27	$57,534.73	$57,534.73	$0.00	$57,534.73	$0.00	$0.00	$57,534.73	$57,534.73	$0.00
1401	C18	SAC000	214001	Material para Bienes Informáticos	$60,000.00	-$2,465.27	$57,534.73	$57,534.73	$0.00	$57,534.73	$0.00	$0.00	$57,534.73	$57,534.73	$0.00
			216000	Material de limpieza	$12,000.00	-$4,724.91	$7,275.09	$7,275.09	$0.00	$7,275.09	$0.00	$0.00	$7,275.09	$7,275.09	$0.00
1401	C18	SAC000	216001	Material de Limpieza	$12,000.00	-$4,724.91	$7,275.09	$7,275.09	$0.00	$7,275.09	$0.00	$0.00	$7,275.09	$7,275.09	$0.00
			217000	Materiales y útiles de enseñanza	$123,693.00	$2,965.00	$126,658.00	$124,498.13	$2,159.87	$124,498.13	$0.00	$2,159.87	$0.00	$0.00	$124,498.13
1401	C18	SAC000	217001	Material Didáctico	$123,693.00	$2,965.00	$126,658.00	$124,498.13	$2,159.87	$124,498.13	$0.00	$2,159.87	$0.00	$0.00	$124,498.13
			240000	**Materiales y artículos de construc**	**$60,000.00**	**$36,631.66**	**$96,631.66**	**$67,125.84**	**$29,505.82**	**$67,125.84**	**$0.00**	**$29,505.82**	**$9,566.63**	**$9,566.63**	**$57,559.21**
			246000	Material eléctrico y electrónico	$50,000.00	$37,065.03	$87,065.03	$57,559.21	$29,505.82	$57,559.21	$0.00	$29,505.82	$0.00	$0.00	$57,559.21

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C18	SAC000	246001	Material Eléctrico	$20,000.00	$0.00	$20,000.00	$19,592.93	$407.07	$19,592.93	$0.00	$407.07	$0.00	$0.00	$19,592.93
1401	C18	SAC000	246002	Material Electrónico	$30,000.00	$37,065.03	$67,065.03	$37,966.28	$29,098.75	$37,966.28	$0.00	$29,098.75	$0.00	$0.00	$37,966.28
			247000	Artículos metálicos para la constru	$10,000.00	-$433.37	$9,566.63	$9,566.63	$0.00	$9,566.63	$0.00	$0.00	$9,566.63	$9,566.63	$0.00
1401	C18	SAC000	247001	Artículos metálicos para la constru	$10,000.00	-$433.37	$9,566.63	$9,566.63	$0.00	$9,566.63	$0.00	$0.00	$9,566.63	$9,566.63	$0.00
			250000	**Productos químicos, farmacéutic**	**$178,000.00**	-$11,170.50	**$166,829.50**	**$112,896.11**	**$53,933.39**	**$112,896.11**	**$0.00**	**$53,933.39**	**$51,987.63**	**$51,987.63**	**$60,908.48**
			251000	Productos químicos básicos	$70,000.00	-$10,433.45	$59,566.55	$42,724.68	$16,841.87	$42,724.68	$0.00	$16,841.87	$42,724.68	$42,724.68	$0.00
1401	C18	SAC000	251001	Sustancias Químicas	$70,000.00	-$10,433.45	$59,566.55	$42,724.68	$16,841.87	$42,724.68	$0.00	$16,841.87	$42,724.68	$42,724.68	$0.00
			254000	Materiales, accesorios y suministro	$8,000.00	$2,781.22	$10,781.22	$10,563.43	$217.79	$10,563.43	$0.00	$217.79	$2,781.22	$2,781.22	$7,782.21
1401	C18	SAC000	254001	Materiales y Suministros Médicos	$8,000.00	$2,781.22	$10,781.22	$10,563.43	$217.79	$10,563.43	$0.00	$217.79	$2,781.22	$2,781.22	$7,782.21
			255000	Materiales, accesorios y suministro	$90,000.00	$0.00	$90,000.00	$53,126.27	$36,873.73	$53,126.27	$0.00	$36,873.73	$0.00	$0.00	$53,126.27
1401	C18	SAC000	255001	Materiales y Suministros de Labora	$90,000.00	$0.00	$90,000.00	$53,126.27	$36,873.73	$53,126.27	$0.00	$36,873.73	$0.00	$0.00	$53,126.27
			256000	Fibras sintéticas, hules, plásticos y	$10,000.00	-$3,518.27	$6,481.73	$6,481.73	$0.00	$6,481.73	$0.00	$0.00	$6,481.73	$6,481.73	$0.00
1401	C18	SAC000	256001	Fibras sintéticas, hules, plásticos y	$10,000.00	-$3,518.27	$6,481.73	$6,481.73	$0.00	$6,481.73	$0.00	$0.00	$6,481.73	$6,481.73	$0.00
			290000	**Herramientas, refacciones y acce**	**$75,000.00**	**$11,170.50**	**$86,170.50**	**$75,253.82**	**$10,916.68**	**$75,253.82**	**$0.00**	**$10,916.68**	**$5,742.00**	**$5,742.00**	**$69,511.82**
			291000	Herramientas menores	$50,000.00	$5,428.50	$55,428.50	$47,212.51	$8,215.99	$47,212.51	$0.00	$8,215.99	$0.00	$0.00	$47,212.51
1401	C18	SAC000	291001	Herramientas Menores	$50,000.00	$5,428.50	$55,428.50	$47,212.51	$8,215.99	$47,212.51	$0.00	$8,215.99	$0.00	$0.00	$47,212.51
			294000	Refacciones y accesorios menores	$25,000.00	$5,742.00	$30,742.00	$28,041.31	$2,700.69	$28,041.31	$0.00	$2,700.69	$5,742.00	$5,742.00	$22,299.31
1401	C18	SAC000	294001	Refacciones y accesorios menores	$25,000.00	$5,742.00	$30,742.00	$28,041.31	$2,700.69	$28,041.31	$0.00	$2,700.69	$5,742.00	$5,742.00	$22,299.31
			300000	**SERVICIOS GENERALES**	**$58,000.00**	-$24,253.03	**$33,746.97**	**$14,913.36**	**$18,833.61**	**$14,913.36**	**$0.00**	**$18,833.61**	**$14,913.36**	**$14,913.36**	**$0.00**
			330000	**Servicios profesionales, científico**	**$5,000.00**	**$9,913.36**	**$14,913.36**	**$14,913.36**	**$0.00**	**$14,913.36**	**$0.00**	**$0.00**	**$14,913.36**	**$14,913.36**	**$0.00**
			336000	Servicios de apoyo administrativo,	$5,000.00	$9,913.36	$14,913.36	$14,913.36	$0.00	$14,913.36	$0.00	$0.00	$14,913.36	$14,913.36	$0.00
1401	C18	SAC000	336001	Servicios de apoyo administrativo,	$5,000.00	$9,913.36	$14,913.36	$14,913.36	$0.00	$14,913.36	$0.00	$0.00	$14,913.36	$14,913.36	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			390000	**Otros servicios generales**	**$53,000.00**	**-$34,166.39**	**$18,833.61**	**$0.00**	**$18,833.61**	**$0.00**	**$0.00**	**$18,833.61**	**$0.00**	**$0.00**	**$0.00**
			399000	Otros servicios generales	$53,000.00	-$34,166.39	$18,833.61	$0.00	$18,833.61	$0.00	$0.00	$18,833.61	$0.00	$0.00	$0.00
1401	C18	SAC000	399006	Otros Servicios Generales	$53,000.00	-$34,166.39	$18,833.61	$0.00	$18,833.61	$0.00	$0.00	$18,833.61	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$769,693.00**	**$18,162.73**	**$787,855.73**	**$672,506.36**	**$115,349.37**	**$672,506.36**	**$0.00**	**$115,349.37**	**$360,028.72**	**$360,028.72**	**$312,477.64**
				DISTRIBUCIÓN DE MATERIAL DI	**$769,693.00**	**$18,162.73**	**$787,855.73**	**$672,506.36**	**$115,349.37**	**$672,506.36**	**$0.00**	**$115,349.37**	**$360,028.72**	**$360,028.72**	**$312,477.64**

C21 **OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$419,367.00**	**$18,511.51**	**$437,878.51**	**$424,181.49**	**$13,697.02**	**$424,181.49**	**$0.00**	**$13,697.02**	**$320,324.19**	**$320,324.19**	**$103,857.30**
			210000	**Materiales de administración, emi**	**$39,492.00**	**$6,102.99**	**$45,594.99**	**$44,996.91**	**$598.08**	**$44,996.91**	**$0.00**	**$598.08**	**$43,401.19**	**$43,401.19**	**$1,595.72**
			211000	Materiales, útiles y equipos menor	$20,600.00	$18,511.51	$39,111.51	$39,111.51	$0.00	$39,111.51	$0.00	$0.00	$39,111.51	$39,111.51	$0.00
1401	C21	DCS006	211001	Material de Oficina	$20,000.00	$1,177.94	$21,177.94	$21,177.94	$0.00	$21,177.94	$0.00	$0.00	$21,177.94	$21,177.94	$0.00
1401	C21	DCS006	211002	Gastos de Oficina	$600.00	$17,333.57	$17,933.57	$17,933.57	$0.00	$17,933.57	$0.00	$0.00	$17,933.57	$17,933.57	$0.00
			214000	Materiales, útiles y equipos menor	$2,600.00	$0.00	$2,600.00	$2,406.20	$193.80	$2,406.20	$0.00	$193.80	$2,406.20	$2,406.20	$0.00
1401	C21	DCS006	214001	Material para Bienes Informáticos	$2,600.00	$0.00	$2,600.00	$2,406.20	$193.80	$2,406.20	$0.00	$193.80	$2,406.20	$2,406.20	$0.00
			216000	Material de limpieza	$14,292.00	-$12,408.52	$1,883.48	$1,883.48	$0.00	$1,883.48	$0.00	$0.00	$1,883.48	$1,883.48	$0.00
1401	C21	DCS006	216001	Material de Limpieza	$14,292.00	-$12,408.52	$1,883.48	$1,883.48	$0.00	$1,883.48	$0.00	$0.00	$1,883.48	$1,883.48	$0.00
			217000	Materiales y útiles de enseñanza	$2,000.00	$0.00	$2,000.00	$1,595.72	$404.28	$1,595.72	$0.00	$404.28	$0.00	$0.00	$1,595.72
1401	C21	DCS006	217001	Material Didáctico	$2,000.00	$0.00	$2,000.00	$1,595.72	$404.28	$1,595.72	$0.00	$404.28	$0.00	$0.00	$1,595.72

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			220000	**Alimentos y utensilios**	**$240,000.00**	-$160.38	**$239,839.62**	**$239,421.62**	**$418.00**	**$239,421.62**	**$0.00**	**$418.00**	**$239,421.62**	**$239,421.62**	**$0.00**
			222000	Productos alimenticios para anima	$240,000.00	-$160.38	$239,839.62	$239,421.62	$418.00	$239,421.62	$0.00	$418.00	$239,421.62	$239,421.62	$0.00
1401	C21	DCS006	222001	Alimentación de Animales	$240,000.00	-$160.38	$239,839.62	$239,421.62	$418.00	$239,421.62	$0.00	$418.00	$239,421.62	$239,421.62	$0.00
			230000	**Materias primas y materiales de p**	**$18,000.00**	**$11,496.02**	**$29,496.02**	**$18,000.00**	**$11,496.02**	**$18,000.00**	**$0.00**	**$11,496.02**	**$18,000.00**	**$18,000.00**	**$0.00**
			231000	Productos alimenticios, agropecua	$18,000.00	$11,496.02	$29,496.02	$18,000.00	$11,496.02	$18,000.00	$0.00	$11,496.02	$18,000.00	$18,000.00	$0.00
1401	C21	DCS006	231001	Productos agrícolas	$18,000.00	$11,496.02	$29,496.02	$18,000.00	$11,496.02	$18,000.00	$0.00	$11,496.02	$18,000.00	$18,000.00	$0.00
			240000	**Materiales y artículos de construc**	**$9,000.00**	-$325.48	**$8,674.52**	**$8,674.52**	**$0.00**	**$8,674.52**	**$0.00**	**$0.00**	**$8,674.52**	**$8,674.52**	**$0.00**
			241000	Productos minerales no metálicos	$5,000.00	-$322.88	$4,677.12	$4,677.12	$0.00	$4,677.12	$0.00	$0.00	$4,677.12	$4,677.12	$0.00
1401	C21	DCS006	241001	Productos minerales no metálicos	$5,000.00	-$322.88	$4,677.12	$4,677.12	$0.00	$4,677.12	$0.00	$0.00	$4,677.12	$4,677.12	$0.00
			247000	Artículos metálicos para la constru	$4,000.00	-$2.60	$3,997.40	$3,997.40	$0.00	$3,997.40	$0.00	$0.00	$3,997.40	$3,997.40	$0.00
1401	C21	DCS006	247001	Artículos metálicos para la constru	$4,000.00	-$2.60	$3,997.40	$3,997.40	$0.00	$3,997.40	$0.00	$0.00	$3,997.40	$3,997.40	$0.00
			250000	**Productos químicos, farmacéutic**	**$55,875.00**	**$0.00**	**$55,875.00**	**$55,014.55**	**$860.45**	**$55,014.55**	**$0.00**	**$860.45**	**$0.00**	**$0.00**	**$55,014.55**
			253000	Medicinas y productos farmacéutic	$18,000.00	$0.00	$18,000.00	$17,656.05	$343.95	$17,656.05	$0.00	$343.95	$0.00	$0.00	$17,656.05
1401	C21	DCS006	253001	Medicinas y Productos Farmacéuti	$18,000.00	$0.00	$18,000.00	$17,656.05	$343.95	$17,656.05	$0.00	$343.95	$0.00	$0.00	$17,656.05
			254000	Materiales, accesorios y suministro	$37,875.00	$0.00	$37,875.00	$37,358.50	$516.50	$37,358.50	$0.00	$516.50	$0.00	$0.00	$37,358.50
1401	C21	DCS006	254001	Materiales y Suministros Médicos	$37,875.00	$0.00	$37,875.00	$37,358.50	$516.50	$37,358.50	$0.00	$516.50	$0.00	$0.00	$37,358.50
			270000	**Vestuario, blancos, prendas de pr**	**$4,000.00**	-$172.00	**$3,828.00**	**$3,828.00**	**$0.00**	**$3,828.00**	**$0.00**	**$0.00**	**$3,828.00**	**$3,828.00**	**$0.00**
			272000	Prendas de seguridad y protección	$4,000.00	-$172.00	$3,828.00	$3,828.00	$0.00	$3,828.00	$0.00	$0.00	$3,828.00	$3,828.00	$0.00
1401	C21	DCS006	272001	Prendas de Protección	$4,000.00	-$172.00	$3,828.00	$3,828.00	$0.00	$3,828.00	$0.00	$0.00	$3,828.00	$3,828.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$53,000.00**	**$1,570.36**	**$54,570.36**	**$54,245.89**	**$324.47**	**$54,245.89**	**$0.00**	**$324.47**	**$6,998.86**	**$6,998.86**	**$47,247.03**
			291000	Herramientas menores	$8,000.00	-$5,428.50	$2,571.50	$2,536.69	$34.81	$2,536.69	$0.00	$34.81	$0.00	$0.00	$2,536.69
1401	C21	DCS006	291001	Herramientas Menores	$8,000.00	-$5,428.50	$2,571.50	$2,536.69	$34.81	$2,536.69	$0.00	$34.81	$0.00	$0.00	$2,536.69

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			294000	Refacciones y accesorios menores	$45,000.00	$6,998.86	$51,998.86	$51,709.20	$289.66	$51,709.20	$0.00	$289.66	$6,998.86	$6,998.86	$44,710.34
1401	C21	DCS006	294001	Refacciones y accesorios menores	$45,000.00	$6,998.86	$51,998.86	$51,709.20	$289.66	$51,709.20	$0.00	$289.66	$6,998.86	$6,998.86	$44,710.34
			300000	**SERVICIOS GENERALES**	**$301,500.00**	**-$18,658.57**	**$282,841.43**	**$174,209.92**	**$108,631.51**	**$174,209.92**	**$0.00**	**$108,631.51**	**$174,209.92**	**$174,209.92**	**$0.00**
			330000	**Servicios profesionales, científic**	**$246,000.00**	**$0.00**	**$246,000.00**	**$164,249.92**	**$81,750.08**	**$164,249.92**	**$0.00**	**$81,750.08**	**$164,249.92**	**$164,249.92**	**$0.00**
			331000	Servicios legales, de contabilidad,	$246,000.00	$0.00	$246,000.00	$164,249.92	$81,750.08	$164,249.92	$0.00	$81,750.08	$164,249.92	$164,249.92	$0.00
1401	C21	DCS006	331003	Servicios de Consultoría	$246,000.00	$0.00	$246,000.00	$164,249.92	$81,750.08	$164,249.92	$0.00	$81,750.08	$164,249.92	$164,249.92	$0.00
			380000	**Servicios oficiales**	**$55,500.00**	**-$18,658.57**	**$36,841.43**	**$9,960.00**	**$26,881.43**	**$9,960.00**	**$0.00**	**$26,881.43**	**$9,960.00**	**$9,960.00**	**$0.00**
			381000	Gastos de ceremonial	$55,500.00	-$18,658.57	$36,841.43	$9,960.00	$26,881.43	$9,960.00	$0.00	$26,881.43	$9,960.00	$9,960.00	$0.00
1401	C21	DCS006	381001	Gastos de Ceremonial	$55,500.00	-$18,658.57	$36,841.43	$9,960.00	$26,881.43	$9,960.00	$0.00	$26,881.43	$9,960.00	$9,960.00	$0.00
				Vinculación y Extensión	**$720,867.00**	**-$147.06**	**$720,719.94**	**$598,391.41**	**$122,328.53**	**$598,391.41**	**$0.00**	**$122,328.53**	**$494,534.11**	**$494,534.11**	**$103,857.30**
				OTORGAMIENTO DE SERVICIOS	**$720,867.00**	**-$147.06**	**$720,719.94**	**$598,391.41**	**$122,328.53**	**$598,391.41**	**$0.00**	**$122,328.53**	**$494,534.11**	**$494,534.11**	**$103,857.30**

C22 **OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$22,757.00**	**$0.00**	**$22,757.00**	**$6,517.24**	**$16,239.76**	**$6,517.24**	**$0.00**	**$16,239.76**	**$6,517.24**	**$6,517.24**	**$0.00**
			210000	**Materiales de administración, emi**	**$22,757.00**	**$0.00**	**$22,757.00**	**$6,517.24**	**$16,239.76**	**$6,517.24**	**$0.00**	**$16,239.76**	**$6,517.24**	**$6,517.24**	**$0.00**
			214000	Materiales, útiles y equipos menor	$22,757.00	$0.00	$22,757.00	$6,517.24	$16,239.76	$6,517.24	$0.00	$16,239.76	$6,517.24	$6,517.24	$0.00
1401	C22	DCS006	214001	Material para Bienes Informáticos	$22,757.00	$0.00	$22,757.00	$6,517.24	$16,239.76	$6,517.24	$0.00	$16,239.76	$6,517.24	$6,517.24	$0.00
			300000	**SERVICIOS GENERALES**	**$79,000.00**	**$26,325.00**	**$105,325.00**	**$105,325.00**	**$0.00**	**$105,325.00**	**$0.00**	**$0.00**	**$105,325.00**	**$105,325.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			360000	**Servicios de comunicación social**	**$79,000.00**	**$26,325.00**	**$105,325.00**	**$105,325.00**	**$0.00**	**$105,325.00**	**$0.00**	**$0.00**	**$105,325.00**	**$105,325.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C22	DCS006	361002	Impresiones y Publicaciones Oficia	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			362000	Difusión por radio, televisión y otro	$39,000.00	$66,325.00	$105,325.00	$105,325.00	$0.00	$105,325.00	$0.00	$0.00	$105,325.00	$105,325.00	$0.00
1401	C22	DCS006	362001	Difusión por radio, televisión y otro	$39,000.00	$66,325.00	$105,325.00	$105,325.00	$0.00	$105,325.00	$0.00	$0.00	$105,325.00	$105,325.00	$0.00
				Vinculación y Extensión	**$101,757.00**	**$26,325.00**	**$128,082.00**	**$111,842.24**	**$16,239.76**	**$111,842.24**	**$0.00**	**$16,239.76**	**$111,842.24**	**$111,842.24**	**$0.00**
				OTORGAMIENTO DE EDUCACIÓN	**$101,757.00**	**$26,325.00**	**$128,082.00**	**$111,842.24**	**$16,239.76**	**$111,842.24**	**$0.00**	**$16,239.76**	**$111,842.24**	**$111,842.24**	**$0.00**

C23 **FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$9,000.00**	**$0.00**	**$9,000.00**	**$6,459.49**	**$2,540.51**	**$6,459.49**	**$0.00**	**$2,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
			210000	**Materiales de administración, emi**	**$9,000.00**	**$0.00**	**$9,000.00**	**$6,459.49**	**$2,540.51**	**$6,459.49**	**$0.00**	**$2,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
			211000	Materiales, útiles y equipos menore	$9,000.00	$0.00	$9,000.00	$6,459.49	$2,540.51	$6,459.49	$0.00	$2,540.51	$6,459.49	$6,459.49	$0.00
1401	C23	DCS006	211001	Material de Oficina	$9,000.00	$0.00	$9,000.00	$6,459.49	$2,540.51	$6,459.49	$0.00	$2,540.51	$6,459.49	$6,459.49	$0.00
				Vinculación y Extensión	**$9,000.00**	**$0.00**	**$9,000.00**	**$6,459.49**	**$2,540.51**	**$6,459.49**	**$0.00**	**$2,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
				FIRMA DE CONVENIOS DE COLA	**$9,000.00**	**$0.00**	**$9,000.00**	**$6,459.49**	**$2,540.51**	**$6,459.49**	**$0.00**	**$2,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C24			**FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR**												
		DCS006	**Vinculación y Extensión**												
			200000	**MATERIALES Y SUMINISTRO**	**$15,500.00**	-$1,177.94	**$14,322.06**	**$11,523.02**	**$2,799.04**	**$11,523.02**	**$0.00**	**$2,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
			210000	**Materiales de administración, emi**	**$15,500.00**	-$1,177.94	**$14,322.06**	**$11,523.02**	**$2,799.04**	**$11,523.02**	**$0.00**	**$2,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
			211000	Materiales, útiles y equipos menor	$15,500.00	-$1,177.94	$14,322.06	$11,523.02	$2,799.04	$11,523.02	$0.00	$2,799.04	$11,523.02	$11,523.02	$0.00
1401	C24	DCS006	211001	Material de Oficina	$15,500.00	-$2,177.94	$13,322.06	$11,523.02	$1,799.04	$11,523.02	$0.00	$1,799.04	$11,523.02	$11,523.02	$0.00
1401	C24	DCS006	211002	Gastos de Oficina	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$25,000.00**	-$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$15,000.00**	-$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			362000	Difusión por radio, televisión y otro	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C24	DCS006	362001	Difusión por radio, televisión y otro	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$10,000.00**	-$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			381000	Gastos de ceremonial	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C24	DCS006	381001	Gastos de Ceremonial	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Vinculación y Extensión	**$40,500.00**	**-$26,177.94**	**$14,322.06**	**$11,523.02**	**$2,799.04**	**$11,523.02**	**$0.00**	**$2,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
				FIRMA DE CONVENIOS DE COLA	**$40,500.00**	**-$26,177.94**	**$14,322.06**	**$11,523.02**	**$2,799.04**	**$11,523.02**	**$0.00**	**$2,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C31			**PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR**											
		DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
			200000	**MATERIALES Y SUMINISTRO**	**$290,000.00**	**$119,976.44**	**$409,976.44**	**$407,742.10**	**$2,234.34**	**$407,742.10**	**$0.00**	**$2,234.34**	**$253,248.09**	**$245,895.09**	**$161,847.01**
			210000	**Materiales de administración, emi**	**$10,000.00**	**$72,748.78**	**$82,748.78**	**$82,748.78**	**$0.00**	**$82,748.78**	**$0.00**	**$0.00**	**$82,748.78**	**$82,748.78**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,000.00	$68,083.66	$73,083.66	$73,083.66	$0.00	$73,083.66	$0.00	$0.00	$73,083.66	$73,083.66	$0.00
1401	C31	DIT000	211001	Material de Oficina	$5,000.00	$68,083.66	$73,083.66	$73,083.66	$0.00	$73,083.66	$0.00	$0.00	$73,083.66	$73,083.66	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$4,665.12	$9,665.12	$9,665.12	$0.00	$9,665.12	$0.00	$0.00	$9,665.12	$9,665.12	$0.00
1401	C31	DIT000	214001	Material para Bienes Informáticos	$5,000.00	$4,665.12	$9,665.12	$9,665.12	$0.00	$9,665.12	$0.00	$0.00	$9,665.12	$9,665.12	$0.00
			240000	**Materiales y artículos de construc**	**$100,000.00**	-$4,665.12	**$95,334.88**	**$95,144.79**	**$190.09**	**$95,144.79**	**$0.00**	**$190.09**	**$32,399.91**	**$32,399.91**	**$62,744.88**
			246000	Material eléctrico y electrónico	$100,000.00	-$4,665.12	$95,334.88	$95,144.79	$190.09	$95,144.79	$0.00	$190.09	$32,399.91	$32,399.91	$62,744.88
1401	C31	DIT000	246001	Material Eléctrico	$20,000.00	$0.00	$20,000.00	$19,809.91	$190.09	$19,809.91	$0.00	$190.09	$0.00	$0.00	$19,809.91
1401	C31	DIT000	246002	Material Electrónico	$80,000.00	-$4,665.12	$75,334.88	$75,334.88	$0.00	$75,334.88	$0.00	$0.00	$32,399.91	$32,399.91	$42,934.97
			250000	**Productos químicos, farmacéutic**	**$160,000.00**	**$32,492.78**	**$192,492.78**	**$192,004.28**	**$488.50**	**$192,004.28**	**$0.00**	**$488.50**	**$123,586.40**	**$120,746.40**	**$71,257.88**
			251000	Productos químicos básicos	$80,000.00	$43,586.40	$123,586.40	$123,586.40	$0.00	$123,586.40	$0.00	$0.00	$123,586.40	$120,746.40	$2,840.00
1401	C31	DIT000	251001	Sustancias Químicas	$80,000.00	$43,586.40	$123,586.40	$123,586.40	$0.00	$123,586.40	$0.00	$0.00	$123,586.40	$120,746.40	$2,840.00
			255000	Materiales, accesorios y suministro	$80,000.00	-$11,093.62	$68,906.38	$68,417.88	$488.50	$68,417.88	$0.00	$488.50	$0.00	$0.00	$68,417.88
1401	C31	DIT000	255001	Materiales y Suministros de Labor	$80,000.00	-$11,093.62	$68,906.38	$68,417.88	$488.50	$68,417.88	$0.00	$488.50	$0.00	$0.00	$68,417.88
			290000	**Herramientas, refacciones y acce**	**$20,000.00**	**$19,400.00**	**$39,400.00**	**$37,844.25**	**$1,555.75**	**$37,844.25**	**$0.00**	**$1,555.75**	**$14,513.00**	**$10,000.00**	**$27,844.25**
			291000	Herramientas menores	$10,000.00	$0.00	$10,000.00	$8,444.25	$1,555.75	$8,444.25	$0.00	$1,555.75	$4,513.00	$0.00	$8,444.25

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C31	DIT000	291001	Herramientas Menores	$10,000.00	$0.00	$10,000.00	$8,444.25	$1,555.75	$8,444.25	$0.00	$1,555.75	$4,513.00	$0.00	$8,444.25
			298000	Refacciones y accesorios menores	$10,000.00	$19,400.00	$29,400.00	$29,400.00	$0.00	$29,400.00	$0.00	$0.00	$10,000.00	$10,000.00	$19,400.00
1401	C31	DIT000	298001	Refacciones y accesorios menores	$10,000.00	$19,400.00	$29,400.00	$29,400.00	$0.00	$29,400.00	$0.00	$0.00	$10,000.00	$10,000.00	$19,400.00
			300000	**SERVICIOS GENERALES**	**$354,000.00**	-$65,876.44	**$288,123.56**	**$288,123.56**	**$0.00**	**$288,123.56**	**$0.00**	**$0.00**	**$107,987.66**	**$107,987.66**	**$180,135.90**
			330000	**Servicios profesionales, científic**	**$15,000.00**	-$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C31	DIT000	331003	Servicios de Consultoría	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$186,935.90**	**$186,935.90**	**$186,935.90**	**$0.00**	**$186,935.90**	**$0.00**	**$0.00**	**$6,800.00**	**$6,800.00**	**$180,135.90**
			354000	Instalación, reparación y mantenim	$0.00	$186,935.90	$186,935.90	$186,935.90	$0.00	$186,935.90	$0.00	$0.00	$6,800.00	$6,800.00	$180,135.90
1401	C31	DIT000	354001	Instalación, reparación y mantenim	$0.00	$186,935.90	$186,935.90	$186,935.90	$0.00	$186,935.90	$0.00	$0.00	$6,800.00	$6,800.00	$180,135.90
			360000	**Servicios de comunicación social**	**$100,000.00**	-$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C31	DIT000	361002	Impresiones y Publicaciones Oficia	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$80,000.00**	-$27,286.88	**$52,713.12**	**$52,713.12**	**$0.00**	**$52,713.12**	**$0.00**	**$0.00**	**$52,713.12**	**$52,713.12**	**$0.00**
			381000	Gastos de ceremonial	$80,000.00	-$40,586.88	$39,413.12	$39,413.12	$0.00	$39,413.12	$0.00	$0.00	$39,413.12	$39,413.12	$0.00
1401	C31	DIT000	381001	Gastos de Ceremonial	$80,000.00	-$40,586.88	$39,413.12	$39,413.12	$0.00	$39,413.12	$0.00	$0.00	$39,413.12	$39,413.12	$0.00
			383000	Congresos y convenciones	$0.00	$13,300.00	$13,300.00	$13,300.00	$0.00	$13,300.00	$0.00	$0.00	$13,300.00	$13,300.00	$0.00
1401	C31	DIT000	383001	Congresos, Convenciones	$0.00	$13,300.00	$13,300.00	$13,300.00	$0.00	$13,300.00	$0.00	$0.00	$13,300.00	$13,300.00	$0.00
			390000	**Otros servicios generales**	**$159,000.00**	-$110,525.46	**$48,474.54**	**$48,474.54**	**$0.00**	**$48,474.54**	**$0.00**	**$0.00**	**$48,474.54**	**$48,474.54**	**$0.00**
			392000	Impuestos y derechos	$159,000.00	-$110,525.46	$48,474.54	$48,474.54	$0.00	$48,474.54	$0.00	$0.00	$48,474.54	$48,474.54	$0.00
1401	C31	DIT000	392006	Pago de derechos	$159,000.00	-$110,525.46	$48,474.54	$48,474.54	$0.00	$48,474.54	$0.00	$0.00	$48,474.54	$48,474.54	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$644,000.00**	**$54,100.00**	**$698,100.00**	**$695,865.66**	**$2,234.34**	**$695,865.66**	**$0.00**	**$2,234.34**	**$361,235.75**	**$353,882.75**	**$341,982.91**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			PRODUCCIÓN CIENTÍFICA Y TEC	**$644,000.00**	**$54,100.00**	**$698,100.00**	**$695,865.66**	**$2,234.34**	**$695,865.66**	**$0.00**	**$2,234.34**	**$361,235.75**	**$353,882.75**	**$341,982.91**
C32			**DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR**											
	DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
		300000	**SERVICIOS GENERALES**	**$22,500.00**	**$2,500.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
		360000	**Servicios de comunicación social**	**$22,500.00**	**$2,500.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
		361000	Difusión por radio, televisión y otro	$22,500.00	$2,500.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
1401 C32	DIT000	361002	Impresiones y Publicaciones Oficia	$22,500.00	$2,500.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
			DIRECCIÓN DE INVESTIGACIÓN,	**$22,500.00**	**$2,500.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
			DESARROLLO DE PROYECTOS D	**$22,500.00**	**$2,500.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
C33			**INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR**											
	DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
		300000	**SERVICIOS GENERALES**	**$180,000.00**	**-$56,600.00**	**$123,400.00**	**$123,400.00**	**$0.00**	**$123,400.00**	**$0.00**	**$0.00**	**$118,837.15**	**$118,837.15**	**$4,562.85**
		330000	**Servicios profesionales, científico**	**$80,000.00**	**-$5,800.00**	**$74,200.00**	**$74,200.00**	**$0.00**	**$74,200.00**	**$0.00**	**$0.00**	**$74,200.00**	**$74,200.00**	**$0.00**
		331000	Servicios legales, de contabilidad,	$80,000.00	-$5,800.00	$74,200.00	$74,200.00	$0.00	$74,200.00	$0.00	$0.00	$74,200.00	$74,200.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C33	DIT000	331003	Servicios de Consultoría	$80,000.00	-$5,800.00	$74,200.00	$74,200.00	$0.00	$74,200.00	$0.00	$0.00	$74,200.00	$74,200.00	$0.00
			360000	**Servicios de comunicación social**	**$10,000.00**	-$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C33	DIT000	361002	Impresiones y Publicaciones Oficia	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$90,000.00**	-$40,800.00	**$49,200.00**	**$49,200.00**	**$0.00**	**$49,200.00**	**$0.00**	**$0.00**	**$44,637.15**	**$44,637.15**	**$4,562.85**
			381000	Gastos de ceremonial	$90,000.00	-$40,800.00	$49,200.00	$49,200.00	$0.00	$49,200.00	$0.00	$0.00	$44,637.15	$44,637.15	$4,562.85
1401	C33	DIT000	381001	Gastos de Ceremonial	$90,000.00	-$40,800.00	$49,200.00	$49,200.00	$0.00	$49,200.00	$0.00	$0.00	$44,637.15	$44,637.15	$4,562.85
				DIRECCIÓN DE INVESTIGACIÓN,	**$180,000.00**	**-$56,600.00**	**$123,400.00**	**$123,400.00**	**$0.00**	**$123,400.00**	**$0.00**	**$0.00**	**$118,837.15**	**$118,837.15**	**$4,562.85**
				INFORMACIÓN DE ACCIONES DE	**$180,000.00**	**-$56,600.00**	**$123,400.00**	**$123,400.00**	**$0.00**	**$123,400.00**	**$0.00**	**$0.00**	**$118,837.15**	**$118,837.15**	**$4,562.85**

C41 **APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

SDI009 **Departamento de Calidad**

			200000	**MATERIALES Y SUMINISTRO**	**$37,000.00**	**$5,046.00**	**$42,046.00**	**$37,957.08**	**$4,088.92**	**$37,957.08**	**$0.00**	**$4,088.92**	**$19,140.26**	**$19,140.26**	**$18,816.82**
			210000	**Materiales de administración, emi**	**$16,000.00**	**$0.00**	**$16,000.00**	**$14,094.26**	**$1,905.74**	**$14,094.26**	**$0.00**	**$1,905.74**	**$14,094.26**	**$14,094.26**	**$0.00**
			211000	Materiales, útiles y equipos menor	$10,000.00	$0.00	$10,000.00	$9,944.29	$55.71	$9,944.29	$0.00	$55.71	$9,944.29	$9,944.29	$0.00
1401	C41	SDI009	211001	Material de Oficina	$10,000.00	$0.00	$10,000.00	$9,944.29	$55.71	$9,944.29	$0.00	$55.71	$9,944.29	$9,944.29	$0.00
			214000	Materiales, útiles y equipos menor	$6,000.00	$0.00	$6,000.00	$4,149.97	$1,850.03	$4,149.97	$0.00	$1,850.03	$4,149.97	$4,149.97	$0.00
1401	C41	SDI009	214001	Material para Bienes Informáticos	$6,000.00	$0.00	$6,000.00	$4,149.97	$1,850.03	$4,149.97	$0.00	$1,850.03	$4,149.97	$4,149.97	$0.00
			290000	**Herramientas, refacciones y acce**	**$21,000.00**	**$5,046.00**	**$26,046.00**	**$23,862.82**	**$2,183.18**	**$23,862.82**	**$0.00**	**$2,183.18**	**$5,046.00**	**$5,046.00**	**$18,816.82**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			294000	Refacciones y accesorios menores	$21,000.00	$5,046.00	$26,046.00	$23,862.82	$2,183.18	$23,862.82	$0.00	$2,183.18	$5,046.00	$5,046.00	$18,816.82
1401	C41	SDI009	294001	Refacciones y accesorios menores	$21,000.00	$5,046.00	$26,046.00	$23,862.82	$2,183.18	$23,862.82	$0.00	$2,183.18	$5,046.00	$5,046.00	$18,816.82
			300000	**SERVICIOS GENERALES**	**$345,000.00**	**-$75,302.39**	**$269,697.61**	**$205,564.26**	**$64,133.35**	**$211,804.26**	**-$6,240.00**	**$57,893.35**	**$211,804.26**	**$211,804.26**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$270,000.00**	**-$71,358.39**	**$198,641.61**	**$156,944.00**	**$41,697.61**	**$156,944.00**	**$0.00**	**$41,697.61**	**$156,944.00**	**$156,944.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$270,000.00	-$75,302.39	$194,697.61	$153,000.00	$41,697.61	$153,000.00	$0.00	$41,697.61	$153,000.00	$153,000.00	$0.00
1401	C41	SDI009	331002	Servicios de contabilidad, auditoría	$270,000.00	-$75,302.39	$194,697.61	$153,000.00	$41,697.61	$153,000.00	$0.00	$41,697.61	$153,000.00	$153,000.00	$0.00
			334000	Servicios de capacitación	$0.00	$3,944.00	$3,944.00	$3,944.00	$0.00	$3,944.00	$0.00	$0.00	$3,944.00	$3,944.00	$0.00
1401	C41	SDI009	334001	Capacitación	$0.00	$3,944.00	$3,944.00	$3,944.00	$0.00	$3,944.00	$0.00	$0.00	$3,944.00	$3,944.00	$0.00
			380000	**Servicios oficiales**	**$75,000.00**	**-$3,944.00**	**$71,056.00**	**$48,620.26**	**$22,435.74**	**$54,860.26**	**-$6,240.00**	**$16,195.74**	**$54,860.26**	**$54,860.26**	**$0.00**
			381000	Gastos de ceremonial	$75,000.00	-$3,944.00	$71,056.00	$48,620.26	$22,435.74	$54,860.26	-$6,240.00	$16,195.74	$54,860.26	$54,860.26	$0.00
1401	C41	SDI009	381001	Gastos de Ceremonial	$75,000.00	-$3,944.00	$71,056.00	$48,620.26	$22,435.74	$54,860.26	-$6,240.00	$16,195.74	$54,860.26	$54,860.26	$0.00
				Departamento de Calidad	**$382,000.00**	**-$70,256.39**	**$311,743.61**	**$243,521.34**	**$68,222.27**	**$249,761.34**	**-$6,240.00**	**$61,982.27**	**$230,944.52**	**$230,944.52**	**$18,816.82**
				APLICACIÓN DE EVALUACIONES	**$382,000.00**	**-$70,256.39**	**$311,743.61**	**$243,521.34**	**$68,222.27**	**$249,761.34**	**-$6,240.00**	**$61,982.27**	**$230,944.52**	**$230,944.52**	**$18,816.82**

C42 **EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR**

SDI006 **Departamento de Evaluación y Estadísticas**

			200000	**MATERIALES Y SUMINISTRO**	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
			210000	**Materiales de administración, emi**	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
			211000	Materiales, útiles y equipos menor	$9,500.00	$0.00	$9,500.00	$5,675.97	$3,824.03	$5,675.97	$0.00	$3,824.03	$5,675.97	$5,675.97	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C42	SDI006	211001	Material de Oficina	$9,500.00	$0.00	$9,500.00	$5,675.97	$3,824.03	$5,675.97	$0.00	$3,824.03	$5,675.97	$5,675.97	$0.00
			214000	Materiales, útiles y equipos menor	$4,000.00	$0.00	$4,000.00	$2,317.49	$1,682.51	$2,317.49	$0.00	$1,682.51	$2,317.49	$2,317.49	$0.00
1401	C42	SDI006	214001	Material para Bienes Informáticos	$4,000.00	$0.00	$4,000.00	$2,317.49	$1,682.51	$2,317.49	$0.00	$1,682.51	$2,317.49	$2,317.49	$0.00
				Departamento de Evaluación y Es	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
				EVALUACIÓN A DOCENTES DE E	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**

C43 **APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			200000	**MATERIALES Y SUMINISTRO**	**$151,150.00**	**$45,842.39**	**$196,992.39**	**$190,608.41**	**$6,383.98**	**$190,608.41**	**$0.00**	**$6,383.98**	**$58,108.88**	**$58,108.88**	**$132,499.53**
			210000	**Materiales de administración, emi**	**$16,750.00**	**$0.00**	**$16,750.00**	**$12,768.33**	**$3,981.67**	**$12,768.33**	**$0.00**	**$3,981.67**	**$12,768.33**	**$12,768.33**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$4,991.11	$8.89	$4,991.11	$0.00	$8.89	$4,991.11	$4,991.11	$0.00
1401	C43	SDI008	211001	Material de Oficina	$5,000.00	$0.00	$5,000.00	$4,991.11	$8.89	$4,991.11	$0.00	$8.89	$4,991.11	$4,991.11	$0.00
			214000	Materiales, útiles y equipos menor	$11,750.00	$0.00	$11,750.00	$7,777.22	$3,972.78	$7,777.22	$0.00	$3,972.78	$7,777.22	$7,777.22	$0.00
1401	C43	SDI008	214001	Material para Bienes Informáticos	$11,750.00	$0.00	$11,750.00	$7,777.22	$3,972.78	$7,777.22	$0.00	$3,972.78	$7,777.22	$7,777.22	$0.00
			240000	**Materiales y artículos de construc**	**$31,800.00**	**$0.00**	**$31,800.00**	**$29,970.75**	**$1,829.25**	**$29,970.75**	**$0.00**	**$1,829.25**	**$0.00**	**$0.00**	**$29,970.75**
			246000	Material eléctrico y electrónico	$30,000.00	$0.00	$30,000.00	$29,970.75	$29.25	$29,970.75	$0.00	$29.25	$0.00	$0.00	$29,970.75
1401	C43	SDI008	246001	Material Eléctrico	$30,000.00	$0.00	$30,000.00	$29,970.75	$29.25	$29,970.75	$0.00	$29.25	$0.00	$0.00	$29,970.75
			249000	Otros materiales y artículos de con	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
1401	C43	SDI008	249001	Otros materiales y artículos de con	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			290000	**Herramientas, refacciones y acce**	**$102,600.00**	**$45,842.39**	**$148,442.39**	**$147,869.33**	**$573.06**	**$147,869.33**	**$0.00**	**$573.06**	**$45,340.55**	**$45,340.55**	**$102,528.78**
			291000	Herramientas menores	$2,600.00	$501.84	$3,101.84	$2,600.00	$501.84	$2,600.00	$0.00	$501.84	$0.00	$0.00	$2,600.00
1401	C43	SDI008	291001	Herramientas Menores	$2,600.00	$501.84	$3,101.84	$2,600.00	$501.84	$2,600.00	$0.00	$501.84	$0.00	$0.00	$2,600.00
			294000	Refacciones y accesorios menores	$100,000.00	$45,340.55	$145,340.55	$145,269.33	$71.22	$145,269.33	$0.00	$71.22	$45,340.55	$45,340.55	$99,928.78
1401	C43	SDI008	294001	Refacciones y accesorios menores	$100,000.00	$45,340.55	$145,340.55	$145,269.33	$71.22	$145,269.33	$0.00	$71.22	$45,340.55	$45,340.55	$99,928.78
			300000	**SERVICIOS GENERALES**	**$164,386.00**	**$24,414.00**	**$188,800.00**	**$188,800.00**	**$0.00**	**$188,800.00**	**$0.00**	**$0.00**	**$188,800.00**	**$188,800.00**	**$0.00**
			320000	**Servicios de arrendamiento**	**$164,386.00**	**$24,414.00**	**$188,800.00**	**$188,800.00**	**$0.00**	**$188,800.00**	**$0.00**	**$0.00**	**$188,800.00**	**$188,800.00**	**$0.00**
			327000	Arrendamiento de activos intangibl	$164,386.00	$24,414.00	$188,800.00	$188,800.00	$0.00	$188,800.00	$0.00	$0.00	$188,800.00	$188,800.00	$0.00
1401	C43	SDI008	327001	Arrendamiento de activos intangibl	$164,386.00	$24,414.00	$188,800.00	$188,800.00	$0.00	$188,800.00	$0.00	$0.00	$188,800.00	$188,800.00	$0.00
				Departamento de Tecnologías de	**$315,536.00**	**$70,256.39**	**$385,792.39**	**$379,408.41**	**$6,383.98**	**$379,408.41**	**$0.00**	**$6,383.98**	**$246,908.88**	**$246,908.88**	**$132,499.53**
				APLICACIÓN DE EVALUACIONES	**$315,536.00**	**$70,256.39**	**$385,792.39**	**$379,408.41**	**$6,383.98**	**$379,408.41**	**$0.00**	**$6,383.98**	**$246,908.88**	**$246,908.88**	**$132,499.53**

C51 **GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR**

SAD007 **Departamento de Seguimiento de Obra**

			300000	**SERVICIOS GENERALES**	**$9,000.00**	**-$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$9,000.00**	**-$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			332000	Servicios de diseño, arquitectura, i	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C51	SAD007	332001	Servicios de arquitectura, ingenierí	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Departamento de Seguimiento de	**$9,000.00**	**-$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			GESTIÓN DE INFRAESTRUCTURA	**$9,000.00**	**-$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	C52		**MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR**											
		SAD010	**Departamento de Soporte Técnico**											
			200000 **MATERIALES Y SUMINISTRO**	**$723,200.00**	**$81,057.08**	**$804,257.08**	**$800,906.27**	**$3,350.81**	**$800,906.27**	**$0.00**	**$3,350.81**	**$753,257.08**	**$753,257.08**	**$47,649.19**
			210000 **Materiales de administración, emi**	**$360,000.00**	**$32,990.35**	**$392,990.35**	**$392,990.35**	**$0.00**	**$392,990.35**	**$0.00**	**$0.00**	**$392,990.35**	**$392,990.35**	**$0.00**
			216000 Material de limpieza	$360,000.00	$32,990.35	$392,990.35	$392,990.35	$0.00	$392,990.35	$0.00	$0.00	$392,990.35	$392,990.35	$0.00
1401	C52	SAD010	216001 Material de Limpieza	$360,000.00	$32,990.35	$392,990.35	$392,990.35	$0.00	$392,990.35	$0.00	$0.00	$392,990.35	$392,990.35	$0.00
			240000 **Materiales y artículos de construc**	**$128,200.00**	**$58,297.95**	**$186,497.95**	**$186,483.46**	**$14.49**	**$186,483.46**	**$0.00**	**$14.49**	**$146,497.95**	**$146,497.95**	**$39,985.51**
			241000 Productos minerales no metálicos	$2,000.00	-$73.24	$1,926.76	$1,926.76	$0.00	$1,926.76	$0.00	$0.00	$1,926.76	$1,926.76	$0.00
1401	C52	SAD010	241001 Productos minerales no metálicos	$2,000.00	-$73.24	$1,926.76	$1,926.76	$0.00	$1,926.76	$0.00	$0.00	$1,926.76	$1,926.76	$0.00
			242000 Cemento y productos de concreto	$3,200.00	-$1,620.78	$1,579.22	$1,579.22	$0.00	$1,579.22	$0.00	$0.00	$1,579.22	$1,579.22	$0.00
1401	C52	SAD010	242001 Cemento y productos de concreto	$3,200.00	-$1,620.78	$1,579.22	$1,579.22	$0.00	$1,579.22	$0.00	$0.00	$1,579.22	$1,579.22	$0.00
			243000 Cal, yeso y productos de yeso	$3,000.00	-$2,500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
1401	C52	SAD010	243001 Cal, yeso y productos de yeso	$3,000.00	-$2,500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
			244000 Madera y productos de madera	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$0.00	$498.80	$498.80	$0.00
1401	C52	SAD010	244001 Madera y productos de madera	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$0.00	$498.80	$498.80	$0.00
			245000 Vidrio y productos de vidrio	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C52	SAD010	245001 Vidrio y productos de vidrio	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			246000	Material eléctrico y electrónico	$40,000.00	$18,834.26	$58,834.26	$58,819.77	$14.49	$58,819.77	$0.00	$14.49	$18,834.26	$18,834.26	$39,985.51
1401	C52	SAD010	246001	Material Eléctrico	$40,000.00	$18,834.26	$58,834.26	$58,819.77	$14.49	$58,819.77	$0.00	$14.49	$18,834.26	$18,834.26	$39,985.51
			247000	Artículos metálicos para la constru	$28,000.00	$25,102.91	$53,102.91	$53,102.91	$0.00	$53,102.91	$0.00	$0.00	$53,102.91	$53,102.91	$0.00
1401	C52	SAD010	247001	Artículos metálicos para la constru	$28,000.00	$25,102.91	$53,102.91	$53,102.91	$0.00	$53,102.91	$0.00	$0.00	$53,102.91	$53,102.91	$0.00
			249000	Otros materiales y artículos de con	$50,000.00	$20,056.04	$70,056.04	$70,056.04	$0.00	$70,056.04	$0.00	$0.00	$70,056.04	$70,056.04	$0.00
1401	C52	SAD010	249001	Otros materiales y artículos de con	$50,000.00	$20,056.04	$70,056.04	$70,056.04	$0.00	$70,056.04	$0.00	$0.00	$70,056.04	$70,056.04	$0.00
			250000	**Productos químicos, farmacéutic**	**$113,000.00**	-$43,391.24	**$69,608.76**	**$69,608.76**	**$0.00**	**$69,608.76**	**$0.00**	**$0.00**	**$69,608.76**	**$69,608.76**	**$0.00**
			251000	Productos químicos básicos	$87,000.00	-$61,110.48	$25,889.52	$25,889.52	$0.00	$25,889.52	$0.00	$0.00	$25,889.52	$25,889.52	$0.00
1401	C52	SAD010	251001	Sustancias Químicas	$87,000.00	-$61,110.48	$25,889.52	$25,889.52	$0.00	$25,889.52	$0.00	$0.00	$25,889.52	$25,889.52	$0.00
			252000	Fertilizantes, pesticidas y otros agr	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C52	SAD010	252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$24,000.00	$19,220.44	$43,220.44	$43,220.44	$0.00	$43,220.44	$0.00	$0.00	$43,220.44	$43,220.44	$0.00
1401	C52	SAD010	256001	Fibras sintéticas, hules, plásticos y	$24,000.00	$19,220.44	$43,220.44	$43,220.44	$0.00	$43,220.44	$0.00	$0.00	$43,220.44	$43,220.44	$0.00
			259000	Otros productos químicos	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$0.00	$498.80	$498.80	$0.00
1401	C52	SAD010	259001	Otros productos químicos	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$0.00	$498.80	$498.80	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$26,000.00**	-$9,634.09	**$16,365.91**	**$16,365.91**	**$0.00**	**$16,365.91**	**$0.00**	**$0.00**	**$16,365.91**	**$16,365.91**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$26,000.00	-$9,634.09	$16,365.91	$16,365.91	$0.00	$16,365.91	$0.00	$0.00	$16,365.91	$16,365.91	$0.00
1401	C52	SAD010	261001	Combustibles y Lubricantes vehícu	$26,000.00	-$9,634.09	$16,365.91	$16,365.91	$0.00	$16,365.91	$0.00	$0.00	$16,365.91	$16,365.91	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$9,000.00**	**$6,795.03**	**$15,795.03**	**$15,795.03**	**$0.00**	**$15,795.03**	**$0.00**	**$0.00**	**$15,795.03**	**$15,795.03**	**$0.00**
			272000	Prendas de seguridad y protección	$9,000.00	$6,795.03	$15,795.03	$15,795.03	$0.00	$15,795.03	$0.00	$0.00	$15,795.03	$15,795.03	$0.00
1401	C52	SAD010	272001	Prendas de Protección	$9,000.00	$6,795.03	$15,795.03	$15,795.03	$0.00	$15,795.03	$0.00	$0.00	$15,795.03	$15,795.03	$0.00
			290000	**Herramientas, refacciones y acce**	**$87,000.00**	**$35,999.08**	**$122,999.08**	**$119,662.76**	**$3,336.32**	**$119,662.76**	**$0.00**	**$3,336.32**	**$111,999.08**	**$111,999.08**	**$7,663.68**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			291000	Herramientas menores	$11,000.00	$0.00	$11,000.00	$7,663.68	$3,336.32	$7,663.68	$0.00	$3,336.32	$0.00	$0.00	$7,663.68
1401	C52	SAD010	291001	Herramientas Menores	$11,000.00	$0.00	$11,000.00	$7,663.68	$3,336.32	$7,663.68	$0.00	$3,336.32	$0.00	$0.00	$7,663.68
			292000	Refacciones y accesorios menores	$12,000.00	-$4,043.56	$7,956.44	$7,956.44	$0.00	$7,956.44	$0.00	$0.00	$7,956.44	$7,956.44	$0.00
1401	C52	SAD010	292001	Refacciones y accesorios menores	$12,000.00	-$4,043.56	$7,956.44	$7,956.44	$0.00	$7,956.44	$0.00	$0.00	$7,956.44	$7,956.44	$0.00
			293000	Refacciones y accesorios menores	$9,000.00	$5,478.32	$14,478.32	$14,478.32	$0.00	$14,478.32	$0.00	$0.00	$14,478.32	$14,478.32	$0.00
1401	C52	SAD010	293001	Refacciones y accesorios menores	$9,000.00	$5,478.32	$14,478.32	$14,478.32	$0.00	$14,478.32	$0.00	$0.00	$14,478.32	$14,478.32	$0.00
			295000	Refacciones y accesorios menores	$37,000.00	-$22,546.40	$14,453.60	$14,453.60	$0.00	$14,453.60	$0.00	$0.00	$14,453.60	$14,453.60	$0.00
1401	C52	SAD010	295001	Refacciones y accesorios menores	$37,000.00	-$22,546.40	$14,453.60	$14,453.60	$0.00	$14,453.60	$0.00	$0.00	$14,453.60	$14,453.60	$0.00
			296000	Refacciones y accesorios menores	$9,000.00	$59,574.12	$68,574.12	$68,574.12	$0.00	$68,574.12	$0.00	$0.00	$68,574.12	$68,574.12	$0.00
1401	C52	SAD010	296001	Refacciones	$9,000.00	$59,574.12	$68,574.12	$68,574.12	$0.00	$68,574.12	$0.00	$0.00	$68,574.12	$68,574.12	$0.00
			298000	Refacciones y accesorios menores	$9,000.00	-$2,463.40	$6,536.60	$6,536.60	$0.00	$6,536.60	$0.00	$0.00	$6,536.60	$6,536.60	$0.00
1401	C52	SAD010	298001	Refacciones y accesorios menores	$9,000.00	-$2,463.40	$6,536.60	$6,536.60	$0.00	$6,536.60	$0.00	$0.00	$6,536.60	$6,536.60	$0.00
			300000	**SERVICIOS GENERALES**	**$1,476,388.00**	-$887,309.81	**$589,078.19**	**$589,078.19**	**$0.00**	**$589,078.19**	**$0.00**	**$0.00**	**$495,025.51**	**$495,025.51**	**$94,052.68**
			320000	**Servicios de arrendamiento**	**$55,000.00**	-$19,661.11	**$35,338.89**	**$35,338.89**	**$0.00**	**$35,338.89**	**$0.00**	**$0.00**	**$35,338.89**	**$35,338.89**	**$0.00**
			326000	Arrendamiento de maquinaria, otrc	$55,000.00	-$19,661.11	$35,338.89	$35,338.89	$0.00	$35,338.89	$0.00	$0.00	$35,338.89	$35,338.89	$0.00
1401	C52	SAD010	326001	Arrendamiento de Maquinaria y Eq	$55,000.00	-$19,661.11	$35,338.89	$35,338.89	$0.00	$35,338.89	$0.00	$0.00	$35,338.89	$35,338.89	$0.00
			350000	**Servicios de instalación, reparaci**	**$1,421,388.00**	-$867,648.70	**$553,739.30**	**$553,739.30**	**$0.00**	**$553,739.30**	**$0.00**	**$0.00**	**$459,686.62**	**$459,686.62**	**$94,052.68**
			351000	Conservación y mantenimiento me	$72,500.00	$165,898.79	$238,398.79	$238,398.79	$0.00	$238,398.79	$0.00	$0.00	$144,346.11	$144,346.11	$94,052.68
1401	C52	SAD010	351001	Conservación y mantenimiento me	$72,500.00	$165,898.79	$238,398.79	$238,398.79	$0.00	$238,398.79	$0.00	$0.00	$144,346.11	$144,346.11	$94,052.68
			352000	Instalación, reparación y mantenim	$30,000.00	$23,389.00	$53,389.00	$53,389.00	$0.00	$53,389.00	$0.00	$0.00	$53,389.00	$53,389.00	$0.00
1401	C52	SAD010	352001	Mantenimiento de Mobiliario y Equ	$30,000.00	$23,389.00	$53,389.00	$53,389.00	$0.00	$53,389.00	$0.00	$0.00	$53,389.00	$53,389.00	$0.00
			353000	Instalación, reparación y mantenim	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C52	SAD010	353001	Mantenimiento de bienes informáti	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			354000	Instalación, reparación y mantenim	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C52	SAD010	354001	Instalación, reparación y mantenim	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			355000	Reparación y mantenimiento de ec	$75,000.00	$79,977.80	$154,977.80	$154,977.80	$0.00	$154,977.80	$0.00	$0.00	$154,977.80	$154,977.80	$0.00
1401	C52	SAD010	355001	Mantenimiento de Vehículos	$75,000.00	$79,977.80	$154,977.80	$154,977.80	$0.00	$154,977.80	$0.00	$0.00	$154,977.80	$154,977.80	$0.00
			357000	Instalación, reparación y mantenim	$78,000.00	$10,020.12	$88,020.12	$88,020.12	$0.00	$88,020.12	$0.00	$0.00	$88,020.12	$88,020.12	$0.00
1401	C52	SAD010	357001	Mantenimiento de Maquinaria y Eq	$78,000.00	$10,020.12	$88,020.12	$88,020.12	$0.00	$88,020.12	$0.00	$0.00	$88,020.12	$88,020.12	$0.00
			358000	Servicios de limpieza y manejo de	$1,136,388.00	-$1,135,832.01	$555.99	$555.99	$0.00	$555.99	$0.00	$0.00	$555.99	$555.99	$0.00
1401	C52	SAD010	358001	Servicio de Lavandería Limpieza y	$1,136,388.00	-$1,135,832.01	$555.99	$555.99	$0.00	$555.99	$0.00	$0.00	$555.99	$555.99	$0.00
			359000	Servicios de jardinería y fumigació	$15,000.00	$3,397.60	$18,397.60	$18,397.60	$0.00	$18,397.60	$0.00	$0.00	$18,397.60	$18,397.60	$0.00
1401	C52	SAD010	359001	Servicios de jardinería y fumigació	$15,000.00	$3,397.60	$18,397.60	$18,397.60	$0.00	$18,397.60	$0.00	$0.00	$18,397.60	$18,397.60	$0.00
				Departamento de Soporte Técnic	**$2,199,588.00**	**-$806,252.73**	**$1,393,335.27**	**$1,389,984.46**	**$3,350.81**	**$1,389,984.46**	**$0.00**	**$3,350.81**	**$1,248,282.59**	**$1,248,282.59**	**$141,701.87**
				MANTENIMIENTO A LA INFRAEST	**$2,199,588.00**	**-$806,252.73**	**$1,393,335.27**	**$1,389,984.46**	**$3,350.81**	**$1,389,984.46**	**$0.00**	**$3,350.81**	**$1,248,282.59**	**$1,248,282.59**	**$141,701.87**

C53 DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO EN EDUCACIÓN SUPERIOR

SAD000 SECRETARÍA ADMINISTRATIVA

500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$294,100.60**	**$294,100.60**	**$293,989.87**	**$110.73**	**$293,989.87**	**$0.00**	**$110.73**	**$0.00**	**$0.00**	**$293,989.87**
510000	**Mobiliario y equipo de administra**	**$0.00**	**$294,100.60**	**$294,100.60**	**$293,989.87**	**$110.73**	**$293,989.87**	**$0.00**	**$110.73**	**$0.00**	**$0.00**	**$293,989.87**
515000	Equipo de cómputo y de tecnología	$0.00	$294,100.60	$294,100.60	$293,989.87	$110.73	$293,989.87	$0.00	$110.73	$0.00	$0.00	$293,989.87

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C53	SAD000	515001	Bienes informáticos	$0.00	$294,100.60	$294,100.60	$293,989.87	$110.73	$293,989.87	$0.00	$110.73	$0.00	$0.00	$293,989.87
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$294,100.60**	**$294,100.60**	**$293,989.87**	**$110.73**	**$293,989.87**	**$0.00**	**$110.73**	**$0.00**	**$0.00**	**$293,989.87**
				DISTRIBUCIÓN DE MOBILIARIO Y	**$0.00**	**$294,100.60**	**$294,100.60**	**$293,989.87**	**$110.73**	**$293,989.87**	**$0.00**	**$110.73**	**$0.00**	**$0.00**	**$293,989.87**

C54 **ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			200000	**MATERIALES Y SUMINISTRO**	**$592,000.00**	**$77,110.34**	**$669,110.34**	**$644,894.09**	**$24,216.25**	**$644,894.09**	**$0.00**	**$24,216.25**	**$479,110.34**	**$479,110.34**	**$165,783.75**
			210000	**Materiales de administración, emi**	**$158,000.00**	**$22,915.33**	**$180,915.33**	**$180,915.33**	**$0.00**	**$180,915.33**	**$0.00**	**$0.00**	**$180,915.33**	**$180,915.33**	**$0.00**
			211000	Materiales, útiles y equipos menor	$73,000.00	$3,853.60	$76,853.60	$76,853.60	$0.00	$76,853.60	$0.00	$0.00	$76,853.60	$76,853.60	$0.00
1401	C54	SAD000	211001	Material de Oficina	$49,000.00	$4,148.31	$53,148.31	$53,148.31	$0.00	$53,148.31	$0.00	$0.00	$53,148.31	$53,148.31	$0.00
1401	C54	SAD000	211002	Gastos de Oficina	$24,000.00	-$294.71	$23,705.29	$23,705.29	$0.00	$23,705.29	$0.00	$0.00	$23,705.29	$23,705.29	$0.00
			212000	Materiales y útiles de impresión y r	$20,000.00	-$2,044.36	$17,955.64	$17,955.64	$0.00	$17,955.64	$0.00	$0.00	$17,955.64	$17,955.64	$0.00
1401	C54	SAD000	212001	Materiales y Útiles de Impresión	$20,000.00	-$2,044.36	$17,955.64	$17,955.64	$0.00	$17,955.64	$0.00	$0.00	$17,955.64	$17,955.64	$0.00
			214000	Materiales, útiles y equipos menor	$65,000.00	$21,106.09	$86,106.09	$86,106.09	$0.00	$86,106.09	$0.00	$0.00	$86,106.09	$86,106.09	$0.00
1401	C54	SAD000	214001	Material para Bienes Informáticos	$65,000.00	$21,106.09	$86,106.09	$86,106.09	$0.00	$86,106.09	$0.00	$0.00	$86,106.09	$86,106.09	$0.00
			250000	**Productos químicos, farmacéutic**	**$190,000.00**	**$0.00**	**$190,000.00**	**$165,783.75**	**$24,216.25**	**$165,783.75**	**$0.00**	**$24,216.25**	**$0.00**	**$0.00**	**$165,783.75**
			253000	Medicinas y productos farmacéutic	$110,000.00	$0.00	$110,000.00	$85,800.13	$24,199.87	$85,800.13	$0.00	$24,199.87	$0.00	$0.00	$85,800.13
1401	C54	SAD000	253001	Medicinas y Productos Farmacéuti	$110,000.00	$0.00	$110,000.00	$85,800.13	$24,199.87	$85,800.13	$0.00	$24,199.87	$0.00	$0.00	$85,800.13
			254000	Materiales, accesorios y suministro	$80,000.00	$0.00	$80,000.00	$79,983.62	$16.38	$79,983.62	$0.00	$16.38	$0.00	$0.00	$79,983.62

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C54	SAD000	254001	Materiales y Suministros Médicos	$80,000.00	$0.00	$80,000.00	$79,983.62	$16.38	$79,983.62	$0.00	$16.38	$0.00	$0.00	$79,983.62
			260000	**Combustibles, lubricantes y aditi**	**$214,000.00**	**$75,000.00**	**$289,000.00**	**$289,000.00**	**$0.00**	**$289,000.00**	**$0.00**	**$0.00**	**$289,000.00**	**$289,000.00**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$214,000.00	$75,000.00	$289,000.00	$289,000.00	$0.00	$289,000.00	$0.00	$0.00	$289,000.00	$289,000.00	$0.00
1401	C54	SAD000	261001	Combustibles y Lubricantes vehícu	$214,000.00	$75,000.00	$289,000.00	$289,000.00	$0.00	$289,000.00	$0.00	$0.00	$289,000.00	$289,000.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$30,000.00**	-$20,804.99	**$9,195.01**	**$9,195.01**	**$0.00**	**$9,195.01**	**$0.00**	**$0.00**	**$9,195.01**	**$9,195.01**	**$0.00**
			272000	Prendas de seguridad y protección	$30,000.00	-$20,804.99	$9,195.01	$9,195.01	$0.00	$9,195.01	$0.00	$0.00	$9,195.01	$9,195.01	$0.00
1401	C54	SAD000	272001	Prendas de Protección	$30,000.00	-$20,804.99	$9,195.01	$9,195.01	$0.00	$9,195.01	$0.00	$0.00	$9,195.01	$9,195.01	$0.00
			300000	**SERVICIOS GENERALES**	**$6,059,072.00**	**$738,142.39**	**$6,797,214.39**	**$6,785,506.21**	**$11,708.18**	**$6,785,506.21**	**$0.00**	**$11,708.18**	**$6,763,869.21**	**$6,688,324.21**	**$97,182.00**
			310000	**Servicios básicos**	**$2,628,000.00**	**$385,414.32**	**$3,013,414.32**	**$3,001,706.14**	**$11,708.18**	**$3,001,706.14**	**$0.00**	**$11,708.18**	**$2,980,069.14**	**$2,980,069.14**	**$21,637.00**
			311000	Energía eléctrica	$1,680,000.00	$292,874.18	$1,972,874.18	$1,961,166.00	$11,708.18	$1,961,166.00	$0.00	$11,708.18	$1,940,539.00	$1,940,539.00	$20,627.00
1401	C54	SAD000	311001	Servicio de Energía Eléctrica	$1,680,000.00	$292,874.18	$1,972,874.18	$1,961,166.00	$11,708.18	$1,961,166.00	$0.00	$11,708.18	$1,940,539.00	$1,940,539.00	$20,627.00
			313000	Agua	$84,000.00	$35,797.15	$119,797.15	$119,797.15	$0.00	$119,797.15	$0.00	$0.00	$119,186.15	$119,186.15	$611.00
1401	C54	SAD000	313001	Servicio de Agua	$84,000.00	$35,797.15	$119,797.15	$119,797.15	$0.00	$119,797.15	$0.00	$0.00	$119,186.15	$119,186.15	$611.00
			314000	Telefonía tradicional	$780,000.00	-$40,413.00	$739,587.00	$739,587.00	$0.00	$739,587.00	$0.00	$0.00	$739,188.00	$739,188.00	$399.00
1401	C54	SAD000	314001	Servicio Telefónico Tradicional	$780,000.00	-$40,413.00	$739,587.00	$739,587.00	$0.00	$739,587.00	$0.00	$0.00	$739,188.00	$739,188.00	$399.00
			317000	Servicios de acceso de Internet, re	$74,000.00	$104,279.44	$178,279.44	$178,279.44	$0.00	$178,279.44	$0.00	$0.00	$178,279.44	$178,279.44	$0.00
1401	C54	SAD000	317001	Servicios de Conducción de Señal	$74,000.00	$104,279.44	$178,279.44	$178,279.44	$0.00	$178,279.44	$0.00	$0.00	$178,279.44	$178,279.44	$0.00
			318000	Servicios postales y telegráficos	$10,000.00	-$7,123.45	$2,876.55	$2,876.55	$0.00	$2,876.55	$0.00	$0.00	$2,876.55	$2,876.55	$0.00
1401	C54	SAD000	318001	Servicio Postal	$10,000.00	-$7,123.45	$2,876.55	$2,876.55	$0.00	$2,876.55	$0.00	$0.00	$2,876.55	$2,876.55	$0.00
			320000	**Servicios de arrendamiento**	**$60,000.00**	-$5,480.00	**$54,520.00**	**$54,520.00**	**$0.00**	**$54,520.00**	**$0.00**	**$0.00**	**$54,520.00**	**$54,520.00**	**$0.00**
			323000	Arrendamiento de mobiliario y equi	$60,000.00	-$5,480.00	$54,520.00	$54,520.00	$0.00	$54,520.00	$0.00	$0.00	$54,520.00	$54,520.00	$0.00
1401	C54	SAD000	323002	Arrendamiento de Equipo de Fotoc	$60,000.00	-$5,480.00	$54,520.00	$54,520.00	$0.00	$54,520.00	$0.00	$0.00	$54,520.00	$54,520.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			330000	**Servicios profesionales, científicc**	**$2,164,880.00**	**$21,904.81**	**$2,186,784.81**	**$2,186,784.81**	**$0.00**	**$2,186,784.81**	**$0.00**	**$0.00**	**$2,186,784.81**	**$2,111,984.81**	**$74,800.00**
			331000	Servicios legales, de contabilidad,	$110,000.00	$43,080.00	$153,080.00	$153,080.00	$0.00	$153,080.00	$0.00	$0.00	$153,080.00	$78,280.00	$74,800.00
1401	C54	SAD000	331002	Servicios de contabilidad, auditoría	$110,000.00	$43,080.00	$153,080.00	$153,080.00	$0.00	$153,080.00	$0.00	$0.00	$153,080.00	$78,280.00	$74,800.00
			336000	Servicios de apoyo administrativo,	$120,000.00	-$16,871.12	$103,128.88	$103,128.88	$0.00	$103,128.88	$0.00	$0.00	$103,128.88	$103,128.88	$0.00
1401	C54	SAD000	336001	Servicios de apoyo administrativo,	$120,000.00	-$16,871.12	$103,128.88	$103,128.88	$0.00	$103,128.88	$0.00	$0.00	$103,128.88	$103,128.88	$0.00
			338000	Servicios de vigilancia	$1,934,880.00	-$4,304.07	$1,930,575.93	$1,930,575.93	$0.00	$1,930,575.93	$0.00	$0.00	$1,930,575.93	$1,930,575.93	$0.00
1401	C54	SAD000	338001	Servicios de Vigilancia	$1,934,880.00	-$4,304.07	$1,930,575.93	$1,930,575.93	$0.00	$1,930,575.93	$0.00	$0.00	$1,930,575.93	$1,930,575.93	$0.00
			340000	**Servicios financieros, bancarios y**	**$631,000.00**	**$137,224.69**	**$768,224.69**	**$768,224.69**	**$0.00**	**$768,224.69**	**$0.00**	**$0.00**	**$768,224.69**	**$768,224.69**	**$0.00**
			341000	Servicios financieros y bancarios	$131,000.00	$146,522.70	$277,522.70	$277,522.70	$0.00	$277,522.70	$0.00	$0.00	$277,522.70	$277,522.70	$0.00
1401	C54	SAD000	341001	Intereses, Descuentos, y otros Ser	$131,000.00	$146,522.70	$277,522.70	$277,522.70	$0.00	$277,522.70	$0.00	$0.00	$277,522.70	$277,522.70	$0.00
			345000	Seguro de bienes patrimoniales	$500,000.00	-$9,298.01	$490,701.99	$490,701.99	$0.00	$490,701.99	$0.00	$0.00	$490,701.99	$490,701.99	$0.00
1401	C54	SAD000	345001	Seguros	$500,000.00	-$9,298.01	$490,701.99	$490,701.99	$0.00	$490,701.99	$0.00	$0.00	$490,701.99	$490,701.99	$0.00
			370000	**Servicios de traslado y viáticos**	**$96,000.00**	**$41,308.06**	**$137,308.06**	**$137,308.06**	**$0.00**	**$137,308.06**	**$0.00**	**$0.00**	**$137,308.06**	**$136,563.06**	**$745.00**
			371000	Pasajes aéreos	$0.00	$7,741.98	$7,741.98	$7,741.98	$0.00	$7,741.98	$0.00	$0.00	$7,741.98	$7,741.98	$0.00
1401	C54	SAD000	371001	Pasajes aéreos	$0.00	$7,741.98	$7,741.98	$7,741.98	$0.00	$7,741.98	$0.00	$0.00	$7,741.98	$7,741.98	$0.00
			372000	Pasajes terrestres	$36,000.00	$25,964.00	$61,964.00	$61,964.00	$0.00	$61,964.00	$0.00	$0.00	$61,964.00	$61,219.00	$745.00
1401	C54	SAD000	372001	Pasajes terrestres	$36,000.00	$25,964.00	$61,964.00	$61,964.00	$0.00	$61,964.00	$0.00	$0.00	$61,964.00	$61,219.00	$745.00
			375000	Viáticos en el país	$60,000.00	$7,602.08	$67,602.08	$67,602.08	$0.00	$67,602.08	$0.00	$0.00	$67,602.08	$67,602.08	$0.00
1401	C54	SAD000	375001	Viáticos en el país	$60,000.00	$7,602.08	$67,602.08	$67,602.08	$0.00	$67,602.08	$0.00	$0.00	$67,602.08	$67,602.08	$0.00
			380000	**Servicios oficiales**	**$411,192.00**	**$71,551.03**	**$482,743.03**	**$482,743.03**	**$0.00**	**$482,743.03**	**$0.00**	**$0.00**	**$482,743.03**	**$482,743.03**	**$0.00**
			381000	Gastos de ceremonial	$331,192.00	$45,821.57	$377,013.57	$377,013.57	$0.00	$377,013.57	$0.00	$0.00	$377,013.57	$377,013.57	$0.00
1401	C54	SAD000	381001	Gastos de Ceremonial	$331,192.00	$45,821.57	$377,013.57	$377,013.57	$0.00	$377,013.57	$0.00	$0.00	$377,013.57	$377,013.57	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			382000	Gastos de orden social y cultural	$80,000.00	$25,729.46	$105,729.46	$105,729.46	$0.00	$105,729.46	$0.00	$0.00	$105,729.46	$105,729.46	$0.00
1401	C54	SAD000	382001	Gastos de orden social	$80,000.00	$25,729.46	$105,729.46	$105,729.46	$0.00	$105,729.46	$0.00	$0.00	$105,729.46	$105,729.46	$0.00
			390000	**Otros servicios generales**	**$68,000.00**	**$86,219.48**	**$154,219.48**	**$154,219.48**	**$0.00**	**$154,219.48**	**$0.00**	**$0.00**	**$154,219.48**	**$154,219.48**	**$0.00**
			392000	Impuestos y derechos	$68,000.00	$86,219.48	$154,219.48	$154,219.48	$0.00	$154,219.48	$0.00	$0.00	$154,219.48	$154,219.48	$0.00
1401	C54	SAD000	392006	Pago de derechos	$68,000.00	$86,219.48	$154,219.48	$154,219.48	$0.00	$154,219.48	$0.00	$0.00	$154,219.48	$154,219.48	$0.00
				SECRETARÍA ADMINISTRATIVA	**$6,651,072.00**	**$815,252.73**	**$7,466,324.73**	**$7,430,400.30**	**$35,924.43**	**$7,430,400.30**	**$0.00**	**$35,924.43**	**$7,242,979.55**	**$7,167,434.55**	**$262,965.75**
				ADMINISTRACIÓN DE RECAUDA(	**$6,651,072.00**	**$815,252.73**	**$7,466,324.73**	**$7,430,400.30**	**$35,924.43**	**$7,430,400.30**	**$0.00**	**$35,924.43**	**$7,242,979.55**	**$7,167,434.55**	**$262,965.75**

C61 **Adquisición de equipamiento especializado en tecnología de la información y comunicación**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$4,075,149.00**	**$4,075,149.00**	**$4,075,100.00**	**$49.00**	**$4,075,100.00**	**$0.00**	**$49.00**	**$0.00**	**$0.00**	**$4,075,100.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$4,075,149.00**	**$4,075,149.00**	**$4,075,100.00**	**$49.00**	**$4,075,100.00**	**$0.00**	**$49.00**	**$0.00**	**$0.00**	**$4,075,100.00**
			515000	Equipo de cómputo y de tecnologí	$0.00	$4,075,149.00	$4,075,149.00	$4,075,100.00	$49.00	$4,075,100.00	$0.00	$49.00	$0.00	$0.00	$4,075,100.00
1401	C61	SAD000	515001	Bienes informáticos	$0.00	$4,075,149.00	$4,075,149.00	$4,075,100.00	$49.00	$4,075,100.00	$0.00	$49.00	$0.00	$0.00	$4,075,100.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$4,075,149.00**	**$4,075,149.00**	**$4,075,100.00**	**$49.00**	**$4,075,100.00**	**$0.00**	**$49.00**	**$0.00**	**$0.00**	**$4,075,100.00**
				Adquisición de equipamiento esp	**$0.00**	**$4,075,149.00**	**$4,075,149.00**	**$4,075,100.00**	**$49.00**	**$4,075,100.00**	**$0.00**	**$49.00**	**$0.00**	**$0.00**	**$4,075,100.00**
				Ingresos Propios	**$33,963,528.00**	**$876,538.22**	**$34,840,066.22**	**$32,140,063.71**	**$2,700,002.51**	**$32,146,303.71**	**-$6,240.00**	**$2,693,762.51**	**$26,493,158.79**	**$26,288,804.29**	**$5,857,499.42**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	**Recursos Federales**														
	110		**CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			300000	**SERVICIOS GENERALES**	**$0.00**	**$427.40**	**$427.40**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$0.00**
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$427.40**	**$427.40**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$0.00**
			351000	Conservación y mantenimiento me	$0.00	$427.40	$427.40	$0.00	$427.40	$0.00	$0.00	$427.40	$0.00	$0.00	$0.00
1501	110	SAD000	351001	Conservación y mantenimiento me	$0.00	$427.40	$427.40	$0.00	$427.40	$0.00	$0.00	$427.40	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$427.40**	**$427.40**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$0.00**
				CONSTRUCCIÓN DE INFRAESTRI	**$0.00**	**$427.40**	**$427.40**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$427.40**	**$0.00**	**$0.00**	**$0.00**
	148		**PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)**												
		DIT004	**Departamento de Programas Especiales**												
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$69,911.56**	**$69,911.56**	**$57,115.72**	**$12,795.84**	**$57,115.72**	**$0.00**	**$12,795.84**	**$57,115.72**	**$57,115.72**	**$0.00**
			210000	**Materiales de administración, emi**	**$0.00**	**$1,500.00**	**$1,500.00**	**$1,450.00**	**$50.00**	**$1,450.00**	**$0.00**	**$50.00**	**$1,450.00**	**$1,450.00**	**$0.00**
			217000	Materiales y útiles de enseñanza	$0.00	$1,500.00	$1,500.00	$1,450.00	$50.00	$1,450.00	$0.00	$50.00	$1,450.00	$1,450.00	$0.00
1501	148	DIT004	217001	Material Didáctico	$0.00	$1,500.00	$1,500.00	$1,450.00	$50.00	$1,450.00	$0.00	$50.00	$1,450.00	$1,450.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$7,400.00**	**$7,400.00**	**$0.00**	**$7,400.00**	**$0.00**	**$0.00**	**$7,400.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			255000	Materiales, accesorios y suministro	$0.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
1501	148	DIT004	255001	Materiales y Suministros de Labora	$0.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$61,011.56**	**$61,011.56**	**$55,665.72**	**$5,345.84**	**$55,665.72**	**$0.00**	**$5,345.84**	**$55,665.72**	**$55,665.72**	**$0.00**
			294000	Refacciones y accesorios menores	$0.00	$61,011.56	$61,011.56	$55,665.72	$5,345.84	$55,665.72	$0.00	$5,345.84	$55,665.72	$55,665.72	$0.00
1501	148	DIT004	294001	Refacciones y accesorios menores	$0.00	$61,011.56	$61,011.56	$55,665.72	$5,345.84	$55,665.72	$0.00	$5,345.84	$55,665.72	$55,665.72	$0.00
			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$461,098.00**	**$461,098.00**	**$433,603.10**	**$27,494.90**	**$433,603.10**	**$0.00**	**$27,494.90**	**$433,603.10**	**$433,603.10**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$461,098.00**	**$461,098.00**	**$433,603.10**	**$27,494.90**	**$433,603.10**	**$0.00**	**$27,494.90**	**$433,603.10**	**$433,603.10**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$0.00	$461,098.00	$461,098.00	$433,603.10	$27,494.90	$433,603.10	$0.00	$27,494.90	$433,603.10	$433,603.10	$0.00
1501	148	DIT004	515001	Bienes informáticos	$0.00	$461,098.00	$461,098.00	$433,603.10	$27,494.90	$433,603.10	$0.00	$27,494.90	$433,603.10	$433,603.10	$0.00
				Departamento de Programas Esp	**$0.00**	**$531,009.56**	**$531,009.56**	**$490,718.82**	**$40,290.74**	**$490,718.82**	**$0.00**	**$40,290.74**	**$490,718.82**	**$490,718.82**	**$0.00**
				PROGRAMA PARA EL DESARRO	**$0.00**	**$531,009.56**	**$531,009.56**	**$490,718.82**	**$40,290.74**	**$490,718.82**	**$0.00**	**$40,290.74**	**$490,718.82**	**$490,718.82**	**$0.00**

302 **Productos Financieros Subsidio Federal**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$114,699.39**	**$114,699.39**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$0.00**	**$114,699.39**	**$114,699.39**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$0.00	$114,699.39	$114,699.39	$0.00	$114,699.39	$0.00	$0.00	$114,699.39	$0.00	$0.00	$0.00
1501	302	SAD000	799004	Provisión para erogaciones especi	$0.00	$114,699.39	$114,699.39	$0.00	$114,699.39	$0.00	$0.00	$114,699.39	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$114,699.39**	**$114,699.39**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Productos Financieros Subsidio F	**$0.00**	**$114,699.39**	**$114,699.39**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$114,699.39**	**$0.00**	**$0.00**	**$0.00**
C16			**FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**												
		SAD002	**Subdirección de Recusros Humanos**												
			100000	**SERVICIOS PERSONALES**	**$28,788,038.00**	**$30,263,631.62**	**$59,051,669.62**	**$58,555,934.84**	**$495,734.78**	**$58,555,934.84**	**$0.00**	**$495,734.78**	**$58,555,934.84**	**$58,555,934.84**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$27,023,945.00**	**$15,711,567.54**	**$42,735,512.54**	**$42,735,512.54**	**$0.00**	**$42,735,512.54**	**$0.00**	**$0.00**	**$42,735,512.54**	**$42,735,512.54**	**$0.00**
			113000	Sueldos base al personal permane	$27,023,945.00	$15,711,567.54	$42,735,512.54	$42,735,512.54	$0.00	$42,735,512.54	$0.00	$0.00	$42,735,512.54	$42,735,512.54	$0.00
1501	C16	SAD002	113001	Sueldos	$27,023,945.00	$15,711,567.54	$42,735,512.54	$42,735,512.54	$0.00	$42,735,512.54	$0.00	$0.00	$42,735,512.54	$42,735,512.54	$0.00
			130000	**Remuneraciones adicionales y es**	**$35,438.00**	**$6,938,055.51**	**$6,973,493.51**	**$6,973,493.51**	**$0.00**	**$6,973,493.51**	**$0.00**	**$0.00**	**$6,973,493.51**	**$6,973,493.51**	**$0.00**
			132000	Primas de vacaciones, dominical y	$35,438.00	$6,938,055.51	$6,973,493.51	$6,973,493.51	$0.00	$6,973,493.51	$0.00	$0.00	$6,973,493.51	$6,973,493.51	$0.00
1501	C16	SAD002	132001	Prima de Vacaciones y Dominical	$0.00	$2,252,266.23	$2,252,266.23	$2,252,266.23	$0.00	$2,252,266.23	$0.00	$0.00	$2,252,266.23	$2,252,266.23	$0.00
1501	C16	SAD002	132002	Gratificación Anual	$35,438.00	$4,685,789.28	$4,721,227.28	$4,721,227.28	$0.00	$4,721,227.28	$0.00	$0.00	$4,721,227.28	$4,721,227.28	$0.00
			140000	**Seguridad Social**	**$1,728,655.00**	**$7,614,008.57**	**$9,342,663.57**	**$8,846,928.79**	**$495,734.78**	**$8,846,928.79**	**$0.00**	**$495,734.78**	**$8,846,928.79**	**$8,846,928.79**	**$0.00**
			141000	Aportaciones de seguridad social	$1,063,106.00	$4,697,845.15	$5,760,951.15	$5,440,173.90	$320,777.25	$5,440,173.90	$0.00	$320,777.25	$5,440,173.90	$5,440,173.90	$0.00
1501	C16	SAD002	141001	Aportaciones al ISSSTE	$808,475.00	$3,672,727.76	$4,481,202.76	$4,160,425.51	$320,777.25	$4,160,425.51	$0.00	$320,777.25	$4,160,425.51	$4,160,425.51	$0.00
1501	C16	SAD002	141004	Aportaciones al Seguro de Cesant	$254,631.00	$1,025,117.39	$1,279,748.39	$1,279,748.39	$0.00	$1,279,748.39	$0.00	$0.00	$1,279,748.39	$1,279,748.39	$0.00
			142000	Aportaciones a fondos de vivienda	$400,993.00	$1,789,316.33	$2,190,309.33	$2,015,351.80	$174,957.53	$2,015,351.80	$0.00	$174,957.53	$2,015,351.80	$2,015,351.80	$0.00
1501	C16	SAD002	142001	Aportaciones a FOVISSSTE	$400,993.00	$1,789,316.33	$2,190,309.33	$2,015,351.80	$174,957.53	$2,015,351.80	$0.00	$174,957.53	$2,015,351.80	$2,015,351.80	$0.00
			143000	Aportaciones al sistema para el ret	$264,556.00	$1,126,847.09	$1,391,403.09	$1,391,403.09	$0.00	$1,391,403.09	$0.00	$0.00	$1,391,403.09	$1,391,403.09	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	C16	SAD002	143001	Aportaciones al S.A.R.	$264,556.00	$1,126,847.09	$1,391,403.09	$1,391,403.09	$0.00	$1,391,403.09	$0.00	$0.00	$1,391,403.09	$1,391,403.09	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$9,795.68**	**$9,795.68**	**$9,795.68**	**$0.00**	**$9,795.68**	**$0.00**	**$0.00**	**$9,795.68**	**$9,795.68**	**$0.00**
			390000	**Otros servicios generales**	**$0.00**	**$9,795.68**	**$9,795.68**	**$9,795.68**	**$0.00**	**$9,795.68**	**$0.00**	**$0.00**	**$9,795.68**	**$9,795.68**	**$0.00**
			392000	Impuestos y derechos	$0.00	$9,795.68	$9,795.68	$9,795.68	$0.00	$9,795.68	$0.00	$0.00	$9,795.68	$9,795.68	$0.00
1501	C16	SAD002	392001	Pago de ISR	$0.00	$9,795.68	$9,795.68	$9,795.68	$0.00	$9,795.68	$0.00	$0.00	$9,795.68	$9,795.68	$0.00
				Subdirección de Recusros Humai	**$28,788,038.00**	**$30,273,427.30**	**$59,061,465.30**	**$58,565,730.52**	**$495,734.78**	**$58,565,730.52**	**$0.00**	**$495,734.78**	**$58,565,730.52**	**$58,565,730.52**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$28,788,038.00**	**$30,273,427.30**	**$59,061,465.30**	**$58,565,730.52**	**$495,734.78**	**$58,565,730.52**	**$0.00**	**$495,734.78**	**$58,565,730.52**	**$58,565,730.52**	**$0.00**

C43 **APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			300000	**SERVICIOS GENERALES**	**$0.00**	**$292,114.70**	**$292,114.70**	**$292,114.70**	**$0.00**	**$292,114.70**	**$0.00**	**$0.00**	**$292,114.70**	**$292,114.70**	**$0.00**
			320000	**Servicios de arrendamiento**	**$0.00**	**$292,114.70**	**$292,114.70**	**$292,114.70**	**$0.00**	**$292,114.70**	**$0.00**	**$0.00**	**$292,114.70**	**$292,114.70**	**$0.00**
			327000	Arrendamiento de activos intangibl	$0.00	$292,114.70	$292,114.70	$292,114.70	$0.00	$292,114.70	$0.00	$0.00	$292,114.70	$292,114.70	$0.00
1501	C43	SDI008	327001	Arrendamiento de activos intangibl	$0.00	$292,114.70	$292,114.70	$292,114.70	$0.00	$292,114.70	$0.00	$0.00	$292,114.70	$292,114.70	$0.00
				Departamento de Tecnologías de	**$0.00**	**$292,114.70**	**$292,114.70**	**$292,114.70**	**$0.00**	**$292,114.70**	**$0.00**	**$0.00**	**$292,114.70**	**$292,114.70**	**$0.00**
				APLICACIÓN DE EVALUACIONES	**$0.00**	**$292,114.70**	**$292,114.70**	**$292,114.70**	**$0.00**	**$292,114.70**	**$0.00**	**$0.00**	**$292,114.70**	**$292,114.70**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C52			**MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$225,798.55**	**$225,798.55**	**$225,797.83**	**$0.72**	**$225,797.83**	**$0.00**	**$0.72**	**$0.00**	**$0.00**	**$225,797.83**
			240000	**Materiales y artículos de construc**	**$0.00**	**$49,998.90**	**$49,998.90**	**$49,998.32**	**$0.58**	**$49,998.32**	**$0.00**	**$0.58**	**$0.00**	**$0.00**	**$49,998.32**
			246000	Material eléctrico y electrónico	$0.00	$49,998.90	$49,998.90	$49,998.32	$0.58	$49,998.32	$0.00	$0.58	$0.00	$0.00	$49,998.32
1501	C52	SAD010	246002	Material Electrónico	$0.00	$49,998.90	$49,998.90	$49,998.32	$0.58	$49,998.32	$0.00	$0.58	$0.00	$0.00	$49,998.32
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$85,000.00**	**$85,000.00**	**$85,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**
			255000	Materiales, accesorios y suministro	$0.00	$85,000.00	$85,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
1501	C52	SAD010	255001	Materiales y Suministros de Labora	$0.00	$85,000.00	$85,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$90,799.65**	**$90,799.65**	**$90,799.51**	**$0.14**	**$90,799.51**	**$0.00**	**$0.14**	**$0.00**	**$0.00**	**$90,799.51**
			291000	Herramientas menores	$0.00	$40,800.00	$40,800.00	$40,800.00	$0.00	$40,800.00	$0.00	$0.00	$0.00	$0.00	$40,800.00
1501	C52	SAD010	291001	Herramientas Menores	$0.00	$40,800.00	$40,800.00	$40,800.00	$0.00	$40,800.00	$0.00	$0.00	$0.00	$0.00	$40,800.00
			294000	Refacciones y accesorios menores	$0.00	$49,999.65	$49,999.65	$49,999.51	$0.14	$49,999.51	$0.00	$0.14	$0.00	$0.00	$49,999.51
1501	C52	SAD010	294001	Refacciones y accesorios menores	$0.00	$49,999.65	$49,999.65	$49,999.51	$0.14	$49,999.51	$0.00	$0.14	$0.00	$0.00	$49,999.51
			300000	**SERVICIOS GENERALES**	**$0.00**	**$594,375.80**	**$594,375.80**	**$593,242.54**	**$1,133.26**	**$593,242.54**	**$0.00**	**$1,133.26**	**$0.00**	**$0.00**	**$593,242.54**
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$594,375.80**	**$594,375.80**	**$593,242.54**	**$1,133.26**	**$593,242.54**	**$0.00**	**$1,133.26**	**$0.00**	**$0.00**	**$593,242.54**
			351000	Conservación y mantenimiento me	$0.00	$343,482.50	$343,482.50	$342,743.58	$738.92	$342,743.58	$0.00	$738.92	$0.00	$0.00	$342,743.58
1501	C52	SAD010	351001	Conservación y mantenimiento me	$0.00	$343,482.50	$343,482.50	$342,743.58	$738.92	$342,743.58	$0.00	$738.92	$0.00	$0.00	$342,743.58
			353000	Instalación, reparación y mantenim	$0.00	$175,342.14	$175,342.14	$175,000.00	$342.14	$175,000.00	$0.00	$342.14	$0.00	$0.00	$175,000.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	C52	SAD010	353001	Mantenimiento de bienes informáti	$0.00	$175,342.14	$175,342.14	$175,000.00	$342.14	$175,000.00	$0.00	$342.14	$0.00	$0.00	$175,000.00
			354000	Instalación, reparación y mantenim	$0.00	$59,970.04	$59,970.04	$59,970.04	$0.00	$59,970.04	$0.00	$0.00	$0.00	$0.00	$59,970.04
1501	C52	SAD010	354001	Instalación, reparación y mantenim	$0.00	$59,970.04	$59,970.04	$59,970.04	$0.00	$59,970.04	$0.00	$0.00	$0.00	$0.00	$59,970.04
			357000	Instalación, reparación y mantenim	$0.00	$15,581.12	$15,581.12	$15,528.92	$52.20	$15,528.92	$0.00	$52.20	$0.00	$0.00	$15,528.92
1501	C52	SAD010	357001	Mantenimiento de Maquinaria y Eq	$0.00	$15,581.12	$15,581.12	$15,528.92	$52.20	$15,528.92	$0.00	$52.20	$0.00	$0.00	$15,528.92
				Departamento de Soporte Técnicc	**$0.00**	**$820,174.35**	**$820,174.35**	**$819,040.37**	**$1,133.98**	**$819,040.37**	**$0.00**	**$1,133.98**	**$0.00**	**$0.00**	**$819,040.37**
				MANTENIMIENTO A LA INFRAEST	**$0.00**	**$820,174.35**	**$820,174.35**	**$819,040.37**	**$1,133.98**	**$819,040.37**	**$0.00**	**$1,133.98**	**$0.00**	**$0.00**	**$819,040.37**

C54 **ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$439,493.61**	**$439,493.61**	**$438,845.16**	**$648.45**	**$438,845.16**	**$0.00**	**$648.45**	**$0.00**	**$0.00**	**$438,845.16**
			210000	**Materiales de administración, emi**	**$0.00**	**$20,779.81**	**$20,779.81**	**$20,779.80**	**$0.01**	**$20,779.80**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$20,779.80**
			211000	Materiales, útiles y equipos menor	$0.00	$20,779.81	$20,779.81	$20,779.80	$0.01	$20,779.80	$0.00	$0.01	$0.00	$0.00	$20,779.80
1501	C54	SAD000	211001	Material de Oficina	$0.00	$20,779.81	$20,779.81	$20,779.80	$0.01	$20,779.80	$0.00	$0.01	$0.00	$0.00	$20,779.80
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$133,000.00**	**$133,000.00**	**$132,356.86**	**$643.14**	**$132,356.86**	**$0.00**	**$643.14**	**$0.00**	**$0.00**	**$132,356.86**
			253000	Medicinas y productos farmacéutic	$0.00	$70,000.00	$70,000.00	$69,356.86	$643.14	$69,356.86	$0.00	$643.14	$0.00	$0.00	$69,356.86
1501	C54	SAD000	253001	Medicinas y Productos Farmacéuti	$0.00	$70,000.00	$70,000.00	$69,356.86	$643.14	$69,356.86	$0.00	$643.14	$0.00	$0.00	$69,356.86
			254000	Materiales, accesorios y suministro	$0.00	$63,000.00	$63,000.00	$63,000.00	$0.00	$63,000.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
1501	C54	SAD000	254001	Materiales y Suministros Médicos	$0.00	$63,000.00	$63,000.00	$63,000.00	$0.00	$63,000.00	$0.00	$0.00	$0.00	$0.00	$63,000.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			260000	**Combustibles, lubricantes y aditi**	**$0.00**	**$75,400.00**	**$75,400.00**	**$75,400.00**	**$0.00**	**$75,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,400.00**
			261000	Combustibles, lubricantes y aditivo	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$0.00	$0.00	$75,400.00
1501	C54	SAD000	261001	Combustibles y Lubricantes vehícu	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$0.00	$0.00	$75,400.00
			270000	**Vestuario, blancos, prendas de pr**	**$0.00**	**$210,313.80**	**$210,313.80**	**$210,308.50**	**$5.30**	**$210,308.50**	**$0.00**	**$5.30**	**$0.00**	**$0.00**	**$210,308.50**
			271000	Vestuario y uniformes	$0.00	$210,313.80	$210,313.80	$210,308.50	$5.30	$210,308.50	$0.00	$5.30	$0.00	$0.00	$210,308.50
1501	C54	SAD000	271001	Vestuario, Uniformes	$0.00	$210,313.80	$210,313.80	$210,308.50	$5.30	$210,308.50	$0.00	$5.30	$0.00	$0.00	$210,308.50
			300000	**SERVICIOS GENERALES**	**$0.00**	**$275,000.04**	**$275,000.04**	**$270,410.31**	**$4,589.73**	**$270,410.31**	**$0.00**	**$4,589.73**	**$0.00**	**$0.00**	**$270,410.31**
			320000	**Servicios de arrendamiento**	**$0.00**	**$275,000.04**	**$275,000.04**	**$270,410.31**	**$4,589.73**	**$270,410.31**	**$0.00**	**$4,589.73**	**$0.00**	**$0.00**	**$270,410.31**
			327000	Arrendamiento de activos intangibl	$0.00	$275,000.04	$275,000.04	$270,410.31	$4,589.73	$270,410.31	$0.00	$4,589.73	$0.00	$0.00	$270,410.31
1501	C54	SAD000	327001	Arrendamiento de activos intangibl	$0.00	$275,000.04	$275,000.04	$270,410.31	$4,589.73	$270,410.31	$0.00	$4,589.73	$0.00	$0.00	$270,410.31
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$714,493.65**	**$714,493.65**	**$709,255.47**	**$5,238.18**	**$709,255.47**	**$0.00**	**$5,238.18**	**$0.00**	**$0.00**	**$709,255.47**
				ADMINISTRACIÓN DE RECAUDA(	**$0.00**	**$714,493.65**	**$714,493.65**	**$709,255.47**	**$5,238.18**	**$709,255.47**	**$0.00**	**$5,238.18**	**$0.00**	**$0.00**	**$709,255.47**
				Recursos Federales	**$28,788,038.00**	**$32,746,346.35**	**$61,534,384.35**	**$60,876,859.88**	**$657,524.47**	**$60,876,859.88**	**$0.00**	**$657,524.47**	**$59,348,564.04**	**$59,348,564.04**	**$1,528,295.84**

1601 Recursos Estatales

C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

SAD002 Subdirección de Recusros Humanos

			100000	**SERVICIOS PERSONALES**	**$53,695,748.00**	**$5,355,921.65**	**$59,051,669.65**	**$58,555,934.88**	**$495,734.77**	**$58,555,934.88**	**$0.00**	**$495,734.77**	**$58,555,934.88**	**$58,555,934.88**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$40,584,895.00**	**$2,150,617.58**	**$42,735,512.58**	**$42,735,512.58**	**$0.00**	**$42,735,512.58**	**$0.00**	**$0.00**	**$42,735,512.58**	**$42,735,512.58**	**$0.00**
			113000	Sueldos base al personal permane	$40,584,895.00	$2,150,617.58	$42,735,512.58	$42,735,512.58	$0.00	$42,735,512.58	$0.00	$0.00	$42,735,512.58	$42,735,512.58	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	C16	SAD002	113001	Sueldos	$40,584,895.00	$2,150,617.58	$42,735,512.58	$42,735,512.58	$0.00	$42,735,512.58	$0.00	$0.00	$42,735,512.58	$42,735,512.58	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,509,449.00**	**$2,464,044.51**	**$6,973,493.51**	**$6,973,493.51**	**$0.00**	**$6,973,493.51**	**$0.00**	**$0.00**	**$6,973,493.51**	**$6,973,493.51**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,509,449.00	$2,464,044.51	$6,973,493.51	$6,973,493.51	$0.00	$6,973,493.51	$0.00	$0.00	$6,973,493.51	$6,973,493.51	$0.00
1601	C16	SAD002	132001	Prima de Vacaciones y Dominical	$0.00	$2,252,266.22	$2,252,266.22	$2,252,266.22	$0.00	$2,252,266.22	$0.00	$0.00	$2,252,266.22	$2,252,266.22	$0.00
1601	C16	SAD002	132002	Gratificación Anual	$4,509,449.00	$211,778.29	$4,721,227.29	$4,721,227.29	$0.00	$4,721,227.29	$0.00	$0.00	$4,721,227.29	$4,721,227.29	$0.00
			140000	**Seguridad Social**	**$8,601,404.00**	**$741,259.56**	**$9,342,663.56**	**$8,846,928.79**	**$495,734.77**	**$8,846,928.79**	**$0.00**	**$495,734.77**	**$8,846,928.79**	**$8,846,928.79**	**$0.00**
			141000	Aportaciones de seguridad social	$5,331,635.00	$429,316.21	$5,760,951.21	$5,440,173.89	$320,777.32	$5,440,173.89	$0.00	$320,777.32	$5,440,173.89	$5,440,173.89	$0.00
1601	C16	SAD002	141001	Aportaciones al ISSSTE	$4,073,863.00	$407,339.82	$4,481,202.82	$4,160,425.50	$320,777.32	$4,160,425.50	$0.00	$320,777.32	$4,160,425.50	$4,160,425.50	$0.00
1601	C16	SAD002	141004	Aportaciones al Seguro de Cesant	$1,257,772.00	$21,976.39	$1,279,748.39	$1,279,748.39	$0.00	$1,279,748.39	$0.00	$0.00	$1,279,748.39	$1,279,748.39	$0.00
			142000	Aportaciones a fondos de vivienda	$1,980,743.00	$209,566.27	$2,190,309.27	$2,015,351.82	$174,957.45	$2,015,351.82	$0.00	$174,957.45	$2,015,351.82	$2,015,351.82	$0.00
1601	C16	SAD002	142001	Aportaciones a FOVISSSTE	$1,980,743.00	$209,566.27	$2,190,309.27	$2,015,351.82	$174,957.45	$2,015,351.82	$0.00	$174,957.45	$2,015,351.82	$2,015,351.82	$0.00
			143000	Aportaciones al sistema para el ret	$1,289,026.00	$102,377.08	$1,391,403.08	$1,391,403.08	$0.00	$1,391,403.08	$0.00	$0.00	$1,391,403.08	$1,391,403.08	$0.00
1601	C16	SAD002	143001	Aportaciones al S.A.R.	$1,289,026.00	$102,377.08	$1,391,403.08	$1,391,403.08	$0.00	$1,391,403.08	$0.00	$0.00	$1,391,403.08	$1,391,403.08	$0.00
			300000	**SERVICIOS GENERALES**	**$1,402,250.00**	-$1,392,454.36	**$9,795.64**	**$9,795.64**	**$0.00**	**$9,795.64**	**$0.00**	**$0.00**	**$9,795.64**	**$9,795.64**	**$0.00**
			390000	**Otros servicios generales**	**$1,402,250.00**	-$1,392,454.36	**$9,795.64**	**$9,795.64**	**$0.00**	**$9,795.64**	**$0.00**	**$0.00**	**$9,795.64**	**$9,795.64**	**$0.00**
			392000	Impuestos y derechos	$1,402,250.00	-$1,392,454.36	$9,795.64	$9,795.64	$0.00	$9,795.64	$0.00	$0.00	$9,795.64	$9,795.64	$0.00
1601	C16	SAD002	392001	Pago de ISR	$1,402,250.00	-$1,392,454.36	$9,795.64	$9,795.64	$0.00	$9,795.64	$0.00	$0.00	$9,795.64	$9,795.64	$0.00
				Subdirección de Recusros Huma	**$55,097,998.00**	**$3,963,467.29**	**$59,061,465.29**	**$58,565,730.52**	**$495,734.77**	**$58,565,730.52**	**$0.00**	**$495,734.77**	**$58,565,730.52**	**$58,565,730.52**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$55,097,998.00**	**$3,963,467.29**	**$59,061,465.29**	**$58,565,730.52**	**$495,734.77**	**$58,565,730.52**	**$0.00**	**$495,734.77**	**$58,565,730.52**	**$58,565,730.52**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C43			**APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**											
		SDI008		**Departamento de Tecnologías de la Información y Comunicaciones**											
			300000	**SERVICIOS GENERALES**	**$512,807.00**	-$220,692.29	**$292,114.71**	**$292,114.71**	**$0.00**	**$292,114.71**	**$0.00**	**$0.00**	**$292,114.71**	**$292,114.71**	**$0.00**
			320000	**Servicios de arrendamiento**	**$512,807.00**	-$220,692.29	**$292,114.71**	**$292,114.71**	**$0.00**	**$292,114.71**	**$0.00**	**$0.00**	**$292,114.71**	**$292,114.71**	**$0.00**
			327000	Arrendamiento de activos intangibl	$512,807.00	-$220,692.29	$292,114.71	$292,114.71	$0.00	$292,114.71	$0.00	$0.00	$292,114.71	$292,114.71	$0.00
1601	C43	SDI008	327001	Arrendamiento de activos intangibl	$512,807.00	-$220,692.29	$292,114.71	$292,114.71	$0.00	$292,114.71	$0.00	$0.00	$292,114.71	$292,114.71	$0.00
				Departamento de Tecnologías de	**$512,807.00**	**-$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**	**$292,114.71**	**$0.00**	**$0.00**	**$292,114.71**	**$292,114.71**	**$0.00**
				APLICACIÓN DE EVALUACIONES	**$512,807.00**	**-$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**	**$292,114.71**	**$0.00**	**$0.00**	**$292,114.71**	**$292,114.71**	**$0.00**
	C52			**MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$225,798.55**	**$225,798.55**	**$225,797.83**	**$0.72**	**$225,797.83**	**$0.00**	**$0.72**	**$0.00**	**$0.00**	**$225,797.83**
			240000	**Materiales y artículos de construc**	**$0.00**	**$49,998.90**	**$49,998.90**	**$49,998.32**	**$0.58**	**$49,998.32**	**$0.00**	**$0.58**	**$0.00**	**$0.00**	**$49,998.32**
			246000	Material eléctrico y electrónico	$0.00	$49,998.90	$49,998.90	$49,998.32	$0.58	$49,998.32	$0.00	$0.58	$0.00	$0.00	$49,998.32
1601	C52	SAD010	246002	Material Electrónico	$0.00	$49,998.90	$49,998.90	$49,998.32	$0.58	$49,998.32	$0.00	$0.58	$0.00	$0.00	$49,998.32
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$85,000.00**	**$85,000.00**	**$85,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			255000	Materiales, accesorios y suministro	$0.00	$85,000.00	$85,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
1601	C52	SAD010	255001	Materiales y Suministros de Labora	$0.00	$85,000.00	$85,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$90,799.65**	**$90,799.65**	**$90,799.51**	**$0.14**	**$90,799.51**	**$0.00**	**$0.14**	**$0.00**	**$0.00**	**$90,799.51**
			291000	Herramientas menores	$0.00	$40,800.00	$40,800.00	$40,800.00	$0.00	$40,800.00	$0.00	$0.00	$0.00	$0.00	$40,800.00
1601	C52	SAD010	291001	Herramientas Menores	$0.00	$40,800.00	$40,800.00	$40,800.00	$0.00	$40,800.00	$0.00	$0.00	$0.00	$0.00	$40,800.00
			294000	Refacciones y accesorios menores	$0.00	$49,999.65	$49,999.65	$49,999.51	$0.14	$49,999.51	$0.00	$0.14	$0.00	$0.00	$49,999.51
1601	C52	SAD010	294001	Refacciones y accesorios menores	$0.00	$49,999.65	$49,999.65	$49,999.51	$0.14	$49,999.51	$0.00	$0.14	$0.00	$0.00	$49,999.51
			300000	**SERVICIOS GENERALES**	**$0.00**	**$594,375.80**	**$594,375.80**	**$593,242.54**	**$1,133.26**	**$593,242.54**	**$0.00**	**$1,133.26**	**$0.00**	**$0.00**	**$593,242.54**
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$594,375.80**	**$594,375.80**	**$593,242.54**	**$1,133.26**	**$593,242.54**	**$0.00**	**$1,133.26**	**$0.00**	**$0.00**	**$593,242.54**
			351000	Conservación y mantenimiento me	$0.00	$343,482.50	$343,482.50	$342,743.58	$738.92	$342,743.58	$0.00	$738.92	$0.00	$0.00	$342,743.58
1601	C52	SAD010	351001	Conservación y mantenimiento me	$0.00	$343,482.50	$343,482.50	$342,743.58	$738.92	$342,743.58	$0.00	$738.92	$0.00	$0.00	$342,743.58
			353000	Instalación, reparación y mantenim	$0.00	$175,342.14	$175,342.14	$175,000.00	$342.14	$175,000.00	$0.00	$342.14	$0.00	$0.00	$175,000.00
1601	C52	SAD010	353001	Mantenimiento de bienes informáti	$0.00	$175,342.14	$175,342.14	$175,000.00	$342.14	$175,000.00	$0.00	$342.14	$0.00	$0.00	$175,000.00
			354000	Instalación, reparación y mantenim	$0.00	$59,970.04	$59,970.04	$59,970.04	$0.00	$59,970.04	$0.00	$0.00	$0.00	$0.00	$59,970.04
1601	C52	SAD010	354001	Instalación, reparación y mantenim	$0.00	$59,970.04	$59,970.04	$59,970.04	$0.00	$59,970.04	$0.00	$0.00	$0.00	$0.00	$59,970.04
			357000	Instalación, reparación y mantenim	$0.00	$15,581.12	$15,581.12	$15,528.92	$52.20	$15,528.92	$0.00	$52.20	$0.00	$0.00	$15,528.92
1601	C52	SAD010	357001	Mantenimiento de Maquinaria y Eq	$0.00	$15,581.12	$15,581.12	$15,528.92	$52.20	$15,528.92	$0.00	$52.20	$0.00	$0.00	$15,528.92
				Departamento de Soporte Técnico	**$0.00**	**$820,174.35**	**$820,174.35**	**$819,040.37**	**$1,133.98**	**$819,040.37**	**$0.00**	**$1,133.98**	**$0.00**	**$0.00**	**$819,040.37**
				MANTENIMIENTO A LA INFRAEST	**$0.00**	**$820,174.35**	**$820,174.35**	**$819,040.37**	**$1,133.98**	**$819,040.37**	**$0.00**	**$1,133.98**	**$0.00**	**$0.00**	**$819,040.37**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C54			**ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$439,493.61**	**$439,493.61**	**$438,845.16**	**$648.45**	**$438,845.16**	**$0.00**	**$648.45**	**$0.00**	**$0.00**	**$438,845.16**
			210000	**Materiales de administración, emi**	**$0.00**	**$20,779.81**	**$20,779.81**	**$20,779.80**	**$0.01**	**$20,779.80**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$20,779.80**
			211000	Materiales, útiles y equipos menor	$0.00	$20,779.81	$20,779.81	$20,779.80	$0.01	$20,779.80	$0.00	$0.01	$0.00	$0.00	$20,779.80
1601	C54	SAD000	211001	Material de Oficina	$0.00	$20,779.81	$20,779.81	$20,779.80	$0.01	$20,779.80	$0.00	$0.01	$0.00	$0.00	$20,779.80
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$133,000.00**	**$133,000.00**	**$132,356.86**	**$643.14**	**$132,356.86**	**$0.00**	**$643.14**	**$0.00**	**$0.00**	**$132,356.86**
			253000	Medicinas y productos farmacéutic	$0.00	$70,000.00	$70,000.00	$69,356.86	$643.14	$69,356.86	$0.00	$643.14	$0.00	$0.00	$69,356.86
1601	C54	SAD000	253001	Medicinas y Productos Farmacéuti	$0.00	$70,000.00	$70,000.00	$69,356.86	$643.14	$69,356.86	$0.00	$643.14	$0.00	$0.00	$69,356.86
			254000	Materiales, accesorios y suministro	$0.00	$63,000.00	$63,000.00	$63,000.00	$0.00	$63,000.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
1601	C54	SAD000	254001	Materiales y Suministros Médicos	$0.00	$63,000.00	$63,000.00	$63,000.00	$0.00	$63,000.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
			260000	**Combustibles, lubricantes y aditi**	**$0.00**	**$75,400.00**	**$75,400.00**	**$75,400.00**	**$0.00**	**$75,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,400.00**
			261000	Combustibles, lubricantes y aditivo	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$0.00	$0.00	$75,400.00
1601	C54	SAD000	261001	Combustibles y Lubricantes vehícu	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$0.00	$0.00	$75,400.00
			270000	**Vestuario, blancos, prendas de pr**	**$0.00**	**$210,313.80**	**$210,313.80**	**$210,308.50**	**$5.30**	**$210,308.50**	**$0.00**	**$5.30**	**$0.00**	**$0.00**	**$210,308.50**
			271000	Vestuario y uniformes	$0.00	$210,313.80	$210,313.80	$210,308.50	$5.30	$210,308.50	$0.00	$5.30	$0.00	$0.00	$210,308.50
1601	C54	SAD000	271001	Vestuario, Uniformes	$0.00	$210,313.80	$210,313.80	$210,308.50	$5.30	$210,308.50	$0.00	$5.30	$0.00	$0.00	$210,308.50
			300000	**SERVICIOS GENERALES**	**$0.00**	**$275,000.04**	**$275,000.04**	**$270,410.31**	**$4,589.73**	**$270,410.31**	**$0.00**	**$4,589.73**	**$0.00**	**$0.00**	**$270,410.31**
			320000	**Servicios de arrendamiento**	**$0.00**	**$275,000.04**	**$275,000.04**	**$270,410.31**	**$4,589.73**	**$270,410.31**	**$0.00**	**$4,589.73**	**$0.00**	**$0.00**	**$270,410.31**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			327000	Arrendamiento de activos intangibl	$0.00	$275,000.04	$275,000.04	$270,410.31	$4,589.73	$270,410.31	$0.00	$4,589.73	$0.00	$0.00	$270,410.31
1601	C54	SAD000	327001	Arrendamiento de activos intangibl	$0.00	$275,000.04	$275,000.04	$270,410.31	$4,589.73	$270,410.31	$0.00	$4,589.73	$0.00	$0.00	$270,410.31
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$714,493.65**	**$714,493.65**	**$709,255.47**	**$5,238.18**	**$709,255.47**	**$0.00**	**$5,238.18**	**$0.00**	**$0.00**	**$709,255.47**
				ADMINISTRACIÓN DE RECAUDA(	**$0.00**	**$714,493.65**	**$714,493.65**	**$709,255.47**	**$5,238.18**	**$709,255.47**	**$0.00**	**$5,238.18**	**$0.00**	**$0.00**	**$709,255.47**

C81 **CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$3,392,826.00**	**$174.84**	**$3,392,826.00**	**$0.00**	**$174.84**	**$3,392,826.00**	**$3,392,826.00**	**$0.00**
			410000	**Transferencias internas y asignac**	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$3,392,826.00**	**$174.84**	**$3,392,826.00**	**$0.00**	**$174.84**	**$3,392,826.00**	**$3,392,826.00**	**$0.00**
			415000	Transferencias internas otorgadas	$0.00	$3,393,000.84	$3,393,000.84	$3,392,826.00	$174.84	$3,392,826.00	$0.00	$174.84	$3,392,826.00	$3,392,826.00	$0.00
1601	C81	SAD000	415001	Transferencias internas otorgadas	$0.00	$3,393,000.84	$3,393,000.84	$3,392,826.00	$174.84	$3,392,826.00	$0.00	$174.84	$3,392,826.00	$3,392,826.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$3,392,826.00**	**$174.84**	**$3,392,826.00**	**$0.00**	**$174.84**	**$3,392,826.00**	**$3,392,826.00**	**$0.00**
				CENTRO DERTIFICADOR STEM A	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$3,392,826.00**	**$174.84**	**$3,392,826.00**	**$0.00**	**$174.84**	**$3,392,826.00**	**$3,392,826.00**	**$0.00**
				Recursos Estatales	**$55,610,805.00**	**$8,670,443.84**	**$64,281,248.84**	**$63,778,967.07**	**$502,281.77**	**$63,778,967.07**	**$0.00**	**$502,281.77**	**$62,250,671.23**	**$62,250,671.23**	**$1,528,295.84**
				Total Final	**$118,362,371.00**	**$42,293,328.41**	**$160,655,699.41**	**$156,795,890.66**	**$3,859,808.75**	**$156,802,130.66**	-$6,240.00	**$3,853,568.75**	**$148,092,394.06**	**$147,888,039.56**	**$8,914,091.10**

Universidad Politécnica de Pachuca
HIDALGO
o del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Admi ic./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 20/ene./2025 06:40 p. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda