



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 20/ene./2025
06:53 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$33,677,494.93	\$9,234,686.00	\$174,516.66	\$838,430.46	\$1,736,213.65	\$7,366,876.34	\$2,573,198.94	\$650,046.56	\$2,051,668.22	\$6,659,063.25	\$1,063,685.05	\$938,777.02	\$390,332.78	\$33,677,494.93	\$0.00
73-001	Aportación mensual de cafetería	\$293,657.05	\$0.00	\$9,659.02	\$5,000.00	\$0.00	\$5,720.00	\$9,790.00	\$2,020.00	\$27,061.00	\$21,000.00	\$6,070.00	\$32,220.00	\$175,117.03	\$293,657.05	\$0.00
73-002	Aport. mensual de papelería y/o fot	\$154,722.10	\$0.00	\$12,657.50	\$10,153.46	\$10,126.73	\$18,432.33	\$8,884.94	\$10,153.47	\$1,776.88	\$17,026.26	\$14,468.76	\$20,952.02	\$30,089.75	\$154,722.10	\$0.00
73-009	Certificado parcial de estudios y/o c	\$26,395.00	\$4,175.00	\$1,050.00	\$875.00	\$1,750.00	\$5,425.00	\$350.00	\$5,250.00	\$700.00	\$1,745.00	\$525.00	\$4,200.00	\$350.00	\$26,395.00	\$0.00
73-013	Constancia de no adeudos	\$54,413.51	\$10,530.00	\$2,412.50	\$2,133.00	\$3,888.00	\$6,399.01	\$5,103.00	\$2,780.00	\$1,134.00	\$6,021.00	\$4,860.00	\$5,859.00	\$3,294.00	\$54,413.51	\$0.00
73-014	Constancia escolar	\$184,771.00	\$43,368.00	\$6,481.00	\$3,969.00	\$5,967.00	\$28,188.00	\$7,803.00	\$10,749.00	\$6,399.00	\$48,141.00	\$13,311.00	\$7,263.00	\$3,132.00	\$184,771.00	\$0.00
73-016	Cred. de acceso al centro deportivo	\$5,029.00	\$1,216.00	\$201.00	\$198.00	\$201.00	\$198.00	\$603.00	\$469.00	\$603.00	\$402.00	\$603.00	\$268.00	\$67.00	\$5,029.00	\$0.00
73-017	Cuota de cancha de futbol bardas p	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00
73-018	Cuota anual de acceso al centro de	\$24,910.00	\$6,365.00	\$1,053.00	\$1,037.00	\$1,027.00	\$1,037.00	\$2,808.00	\$2,457.00	\$2,106.00	\$2,106.00	\$3,159.00	\$1,404.00	\$351.00	\$24,910.00	\$0.00
73-019	Cuota de cancha de tenis por partid	\$8,491.00	\$405.00	\$1,807.00	\$1,268.00	\$272.00	\$981.00	\$562.00	\$704.00	\$1,368.00	\$282.00	\$420.00	\$140.00	\$282.00	\$8,491.00	\$0.00
73-022	Cuota de Recu. por uso de Insta. De	\$75,710.92	\$0.00	\$18,308.77	\$0.00	\$19,209.54	\$0.00	\$0.00	\$18,033.32	\$0.00	\$0.00	\$20,159.29	\$0.00	\$0.00	\$75,710.92	\$0.00
73-023	Cuota mensual de esc. de atletismo	\$30,860.00	\$4,518.00	\$2,817.00	\$3,507.00	\$3,396.00	\$2,394.00	\$2,515.00	\$3,178.00	\$819.00	\$2,499.00	\$1,512.00	\$2,193.00	\$1,512.00	\$30,860.00	\$0.00
73-024	Cuota mensual de esc. de voleibol (\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	\$336.00	\$0.00	\$0.00	\$0.00	\$168.00	\$168.00	\$168.00	\$1,008.00	\$0.00
73-025	Cuota mensual de esc. de basquetb	\$1,673.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$0.00	\$168.00	\$504.00	\$336.00	\$1,673.00	\$0.00
73-026	Cuota mensual de esc. de fut ameri	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
73-027	Cuota mensual de esc. de futbol so	\$2,352.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$168.00	\$168.00	\$2,352.00	\$0.00
73-030	Cuota mensual de esc. de taekwon	\$28,988.00	\$2,415.00	\$2,807.00	\$2,149.00	\$1,848.00	\$4,172.00	\$2,016.00	\$1,841.00	\$1,848.00	\$3,352.00	\$1,843.00	\$3,017.00	\$1,680.00	\$28,988.00	\$0.00
73-031	Cuota mensual de esc. de tenis (3 c	\$14,655.00	\$2,253.00	\$666.00	\$843.00	\$651.00	\$841.00	\$840.00	\$504.00	\$1,673.00	\$1,680.00	\$1,680.00	\$1,848.00	\$1,176.00	\$14,655.00	\$0.00
73-032	Cuota mensual de esc. de yoga (3 c	\$9,696.00	\$662.00	\$490.00	\$665.00	\$658.00	\$658.00	\$1,169.00	\$1,008.00	\$1,176.00	\$1,194.00	\$840.00	\$672.00	\$504.00	\$9,696.00	\$0.00
73-033	Cuota por dev. extemp. de acervo b	\$2,523.87	\$880.00	\$62.87	\$126.00	\$21.00	\$231.00	\$210.00	\$0.00	\$84.00	\$258.00	\$42.00	\$231.00	\$378.00	\$2,523.87	\$0.00
73-034	Cuota por pago extemp. por inscrip	\$1,302,528.00	\$500,368.00	\$9,895.00	\$12,644.00	\$39,721.00	\$103,473.00	\$142,502.00	\$15,833.00	\$31,241.00	\$401,737.00	\$5,937.00	\$9,816.00	\$29,361.00	\$1,302,528.00	\$0.00
73-036	Cuota por uso de cancha de futbol :	\$1,160.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
73-038	Curso de deportes o de verano púb	\$70,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,276.00	\$2,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,113.00	\$0.00
73-039	Curso de deportes o de verano com	\$8,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.66	\$3,530.34	\$808.00	\$0.00	\$0.00	\$0.00	\$8,644.00	\$0.00
73-040	Curso de Diseño y Modelado Mec. p	\$62,000.00	\$26,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00
73-043	Curso intensivo de recuperación	\$641,793.00	\$0.00	\$3,165.00	\$0.00	\$0.00	\$331,692.00	\$564.00	\$0.00	\$0.00	\$306,372.00	\$0.00	\$0.00	\$0.00	\$641,793.00	\$0.00
73-044	Curso propedeutico	\$945,312.00	\$0.00	\$0.00	\$137,400.00	\$520,288.00	\$80,608.00	\$3,664.00	\$0.00	\$0.00	\$168,544.00	\$32,976.00	\$1,832.00	\$0.00	\$945,312.00	\$0.00
73-048	Curso de educación continua categ	\$22,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$4,000.00	\$0.00	\$22,000.00	\$0.00
73-049	Curso de educación continua categ	\$146,213.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$17,500.00	\$10,213.00	\$20,300.00	\$5,200.00	\$87,500.00	\$1,500.00	\$0.00	\$0.00	\$146,213.00	\$0.00
73-050	Curso de educación continua categ	\$369,393.00	\$114,640.00	\$15,921.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,832.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$369,393.00	\$0.00
73-051	Der. por la val. electr. de tit. prof. m.	\$82,924.00	\$520.00	\$0.00	\$5,668.00	\$12,099.00	\$11,227.00	\$9,265.00	\$7,412.00	\$0.00	\$0.00	\$10,682.00	\$19,293.00	\$6,758.00	\$82,924.00	\$0.00
73-055	Duplicado de recibo de nomina y/o	\$2,332.00	\$280.00	\$188.00	\$42.00	\$142.00	\$147.00	\$147.00	\$378.00	\$84.00	\$189.00	\$357.00	\$84.00	\$294.00	\$2,332.00	\$0.00
73-056	Examen de certificación CSWA	\$7,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,391.00	\$0.00
73-058	Examen de competencia profesiona	\$172,777.00	\$34,688.00	\$0.00	\$27,451.00	\$2,264.00	\$43,016.00	\$268.00	\$20,659.00	\$0.00	\$14,716.00	\$0.00	\$29,715.00	\$0.00	\$172,777.00	\$0.00
73-059	Examen de Ingreso a nivel licenciat	\$2,426,749.00	\$0.00	\$0.00	\$265,727.00	\$775,082.00	\$280,819.00	\$246,447.00	\$539.00	\$7,593.00	\$99,176.00	\$729,267.00	\$22,099.00	\$0.00	\$2,426,749.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-060	Examen de Ingreso a nivel posgrad	\$66,505.00	\$0.00	\$0.00	\$0.00	\$1,415.00	\$4,245.00	\$56,600.00	\$0.00	\$0.00	\$0.00	\$1,415.00	\$2,830.00	\$0.00	\$66,505.00	\$0.00
73-061	Examen diagnostico del nivel idiom	\$30,156.00	\$406.00	\$0.00	\$425.00	\$3,825.00	\$3,400.00	\$11,050.00	\$1,275.00	\$5,100.00	\$1,700.00	\$425.00	\$1,275.00	\$1,275.00	\$30,156.00	\$0.00
73-062	Examen especial	\$263,639.00	\$198,440.00	\$0.00	\$13,926.00	\$0.00	\$9,495.00	\$633.00	\$11,394.00	\$0.00	\$5,697.00	\$0.00	\$24,054.00	\$0.00	\$263,639.00	\$0.00
73-063	Examen extraordinario	\$1,610,193.00	\$234,500.00	\$502.00	\$160,056.00	\$0.00	\$226,719.00	\$0.00	\$269,568.00	\$0.00	\$329,238.00	\$0.00	\$389,610.00	\$0.00	\$1,610,193.00	\$0.00
73-064	Examen médico general	\$93,947.00	\$22,592.00	\$134.00	\$67.00	\$134.00	\$603.00	\$6,030.00	\$268.00	\$57,754.00	\$3,551.00	\$804.00	\$268.00	\$1,742.00	\$93,947.00	\$0.00
73-065	Expedición de registro estatal (2)	\$328,380.00	\$2,075.00	\$0.00	\$22,568.00	\$48,174.00	\$44,702.00	\$36,890.00	\$29,512.00	\$0.00	\$0.00	\$40,733.00	\$76,818.00	\$26,908.00	\$328,380.00	\$0.00
73-066	Historial académico	\$18,679.00	\$1,710.00	\$600.00	\$880.00	\$600.00	\$6,120.00	\$1,360.00	\$560.00	\$1,279.00	\$2,850.00	\$1,400.00	\$880.00	\$440.00	\$18,679.00	\$0.00
73-067	Inscr. Cuatri. a Maestria de Enseñar	\$113,935.00	\$36,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,935.00	\$0.00
73-068	Inscripción nivel Licenciatura	\$2,303,055.00	\$491,462.00	\$0.00	\$0.00	\$0.00	\$185,297.00	\$0.00	\$0.00	\$1,543,542.00	\$82,754.00	\$0.00	\$0.00	\$0.00	\$2,303,055.00	\$0.00
73-069	Inscripción nivel Posgrado	\$142,382.00	\$30,942.00	\$0.00	\$0.00	\$0.00	\$7,196.00	\$0.00	\$0.00	\$104,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,382.00	\$0.00
73-070	Inscripción Semestral Lic. en Médic	\$523,462.00	\$253,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,382.00	\$4,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,462.00	\$0.00
73-075	Reinsc. Cuatri. a Maestria de Ensañ	\$76,071.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$46,260.00	\$0.00	\$0.00	\$0.00	\$7,710.00	\$0.00	\$0.00	\$0.00	\$76,071.00	\$0.00
73-076	Reinscripción nivel Licenciatura	\$15,790,520.00	\$5,512,833.00	\$0.00	\$0.00	\$0.00	\$5,521,131.00	\$0.00	\$0.00	\$0.00	\$4,756,556.00	\$0.00	\$0.00	\$0.00	\$15,790,520.00	\$0.00
73-077	Reinscripción nivel Posgrado	\$506,034.00	\$182,214.00	\$0.00	\$0.00	\$0.00	\$197,890.00	\$0.00	\$0.00	\$0.00	\$125,930.00	\$0.00	\$0.00	\$0.00	\$506,034.00	\$0.00
73-078	Reinscripción Semestral Lic. en Mé	\$3,044,616.00	\$1,461,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044,616.00	\$0.00
73-080	Reposición de credencial	\$12,150.00	\$2,304.00	\$1,404.00	\$402.00	\$670.00	\$938.00	\$737.00	\$134.00	\$1,340.00	\$1,407.00	\$1,206.00	\$603.00	\$1,005.00	\$12,150.00	\$0.00
73-081	Reposición de pase de estacionami	\$198.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.00	\$0.00	\$67.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00
73-083	Servicios de equinoterapia	\$74,302.00	\$5,150.00	\$6,000.00	\$5,350.00	\$3,700.00	\$5,900.00	\$9,400.00	\$12,400.00	\$1,500.00	\$4,900.00	\$9,052.00	\$6,750.00	\$4,200.00	\$74,302.00	\$0.00
73-084	Servicios de Terapia Física	\$94,778.99	\$5,061.00	\$6,846.00	\$8,655.00	\$7,421.00	\$8,426.00	\$12,058.00	\$3,469.00	\$9,173.00	\$5,694.99	\$11,438.00	\$10,174.00	\$6,363.00	\$94,778.99	\$0.00
73-085	Titulación	\$1,038,659.00	\$0.00	\$0.00	\$70,750.00	\$152,820.00	\$144,330.00	\$120,275.00	\$89,145.00	\$0.00	\$0.00	\$135,840.00	\$243,429.00	\$82,070.00	\$1,038,659.00	\$0.00
73-086	Titulación nivel Posgrado	\$75,726.00	\$13,510.00	\$0.00	\$5,656.00	\$8,484.00	\$2,828.00	\$0.00	\$14,140.00	\$0.00	\$0.00	\$5,656.00	\$14,140.00	\$11,312.00	\$75,726.00	\$0.00
73-087	Tramite de equivalencia de estudios	\$7,656.00	\$2,472.00	\$0.00	\$0.00	\$0.00	\$1,944.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$0.00
73-088	Exámen de suficiencia académica	\$3,315.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$3,315.00	\$0.00
73-090	Examen profesional de licenciatura	\$112,606.00	\$0.00	\$33,228.00	\$20,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,072.00	\$0.00	\$0.00	\$0.00	\$112,606.00	\$0.00
73-091	Evaluacion y emision de certificado	\$69,252.00	\$0.00	\$0.00	\$42,984.00	\$9,552.00	\$4,776.00	\$5,970.00	\$5,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,252.00	\$0.00
73-092	Cuota para uso de espacio para la i	\$95,503.49	\$0.00	\$0.00	\$0.00	\$83,807.38	\$0.00	\$0.00	\$11,696.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,503.49	\$0.00
79	Otros Ingresos	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
79-02	Otros Ingresos, Otros Ingresos y Be	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
79-02-07	CANCELACION DE CHEQUES	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
83	Convenios	\$531,436.96	\$36.16	\$33.84	\$36.18	\$35.02	\$36.19	\$35.03	\$36.20	\$530,606.42	\$431.76	\$63.57	-\$29,950.91	\$37.50	\$501,436.96	\$30,000.00
83-017	0847452415 GRUPOS VULNERABLE	\$427.40	\$36.16	\$33.84	\$36.18	\$35.02	\$36.19	\$35.03	\$36.20	\$36.21	\$35.05	\$36.22	\$35.06	\$36.24	\$427.40	\$0.00
83-072	CTA-1275001664 PRODEP 2024	\$531,009.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,570.21	\$396.71	\$27.35	-\$29,985.97	\$1.26	\$501,009.56	\$30,000.00
91	Transferencias y Asignaciones	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00
91-001	SUBSIDIOS	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00
91-001-006	CENTRO CERTIFICADOR STEM A	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84	\$0.00



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93	Subsidios y Subvenciones	\$123,053,599.68	\$3,947,078.00	\$4,047,641.00	\$27,977,535...	\$25,364,717...	\$4,946,131.66	\$4,946,131.66	\$13,850,226...	\$4,946,131.66	\$4,946,131.66	\$13,843,171...	\$4,946,131.66	\$8,015,467.74	\$121,776,496.00	\$1,277,103.68
93-001	Subsidio Estatal	\$60,888,248.00	\$3,947,078.00	\$4,047,641.00	\$4,233,279.00	\$7,556,528.64	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$4,946,131.66	\$6,480,799.74	\$60,888,248.00	\$0.00
93-002	Subsidio Federal	\$60,888,248.00	\$0.00	\$0.00	\$23,744,256...	\$17,808,189...	\$0.00	\$0.00	\$8,904,095.00	\$0.00	\$0.00	\$8,897,040.00	\$0.00	\$1,534,668.00	\$60,888,248.00	\$0.00
93-003	RENDIMIENTOS FINANCIEROS SUE	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
93-004	Ingresos Propios	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29
Total		\$160,655,699.41	\$13,181,800.16	\$4,222,191.50	\$28,816,001.64	\$27,100,966.31	\$12,313,044.19	\$10,912,366.47	\$14,500,309.42	\$7,528,406.30	\$11,605,626.67	\$14,906,920.28	\$5,854,957.77	\$8,405,838.02	\$159,348,428.73	\$1,307,270.68