

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$30,769,417.00	\$8,929,853.72	\$222,688.88	\$743,982.51	\$1,055,981.95	\$7,767,758.36	\$2,303,944.48	\$611,299.75	\$2,185,248.48	\$6,745,402.14	\$0.00	\$0.00	\$0.00	\$30,566,160.27	\$203,256.73
73-001	Aportación mensual de cafetería	\$209,875.00	\$2,442.00	\$70,000.00	\$31,613.25	\$32,977.75	\$9,826.52	\$21,918.00	\$6,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,212.52	\$34,662.48
73-002	Aport. mensual de papelería y/o fot	\$60,869.00	\$7,068.00	\$22,709.88	\$9,768.00	\$4,800.00	\$13,977.00	\$11,442.00	\$19,677.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,442.46	-\$28,573.46
73-006	Carta de liberación	\$20,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,525.00
73-009	Certificado parcial de estudios y/o c	\$24,465.00	\$930.00	\$155.00	\$835.00	\$334.00	\$3,507.00	\$6,680.00	\$334.00	\$2,004.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$16,783.00	\$7,682.00
73-010	Clases de Zumba por hora	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-013	Constancia de no adeudos	\$21,940.00	\$5,305.00	\$805.00	\$623.00	\$2,236.66	\$5,692.00	\$5,773.00	\$2,445.00	\$3,874.00	\$7,702.00	\$0.00	\$0.00	\$0.00	\$34,455.66	-\$12,515.66
73-014	Constancia escolar	\$111,250.00	\$43,298.00	\$6,866.00	\$3,661.00	\$9,728.00	\$33,009.00	\$12,849.00	\$9,026.01	\$5,824.00	\$51,402.00	\$0.00	\$0.00	\$0.00	\$175,663.01	-\$64,413.01
73-015	Consultorias	\$333,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,180.00
73-016	Cred. de acceso al centro deportivo	\$3,410.00	\$180.00	\$632.00	\$399.00	\$256.00	\$188.00	\$1,344.00	\$5,120.00	\$448.00	\$448.00	\$0.00	\$0.00	\$0.00	\$9,015.00	-\$5,605.00
73-017	Cuota de cancha de futbol bardas p	\$15,051.00	\$954.00	\$2,045.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$4,244.00	\$10,807.00
73-018	Cuota anual de acceso al centro de	\$19,964.00	\$933.00	\$3,302.00	\$1,140.00	\$1,675.00	\$1,404.00	\$7,035.00	\$3,350.00	\$2,345.00	\$2,345.00	\$0.00	\$0.00	\$0.00	\$23,529.00	-\$3,565.00
73-019	Cuota de cancha de tenis por partid	\$19,350.00	\$0.00	\$270.00	\$2,565.00	\$1,431.00	-\$485.16	\$1,080.00	\$945.00	\$1,340.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$8,895.84	\$10,454.16
73-021	Cuota de Recu. por uso de Insta. Ac	\$0.00	\$16,662.72	\$0.00	\$0.00	\$13,751.30	\$0.00	\$0.00	\$0.00	\$10,517.18	\$0.00	\$0.00	\$0.00	\$0.00	\$40,931.20	-\$40,931.20
73-022	Cuota de Recu. por uso de Insta. De	\$79,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,360.00
73-023	Cuota mensual de esc. de atletismo	\$20,328.00	\$3,962.00	\$613.00	\$640.00	\$1,450.00	\$1,610.00	\$3,560.00	\$3,541.00	\$5,152.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$22,138.00	-\$1,810.00
73-024	Cuota mensual de esc. de voleibol (\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$161.00	\$161.00	\$161.00	\$362.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$6,694.00
73-025	Cuota mensual de esc. de basquetb	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00	\$161.00	\$161.00	\$0.00	\$0.00	\$0.00	\$644.00	\$30,156.00
73-026	Cuota mensual de esc. de fut ameri	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00	\$0.00	\$0.00	\$322.00	\$7,378.00
73-027	Cuota mensual de esc. de futbol so	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,304.00	-\$2,604.00
73-028	Cuota mensual de esc. de karate do	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-029	Cuota mensual de esc. de natación	\$29,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,050.00
73-030	Cuota mensual de esc. de taekwon	\$7,700.00	\$894.00	\$1,127.00	\$1,127.00	\$1,288.00	\$1,565.00	\$805.00	\$1,493.00	\$1,972.00	\$1,451.00	\$0.00	\$0.00	\$0.00	\$11,722.00	-\$4,022.00
73-031	Cuota mensual de esc. de tenis (3 c	\$20,328.00	\$945.00	\$1,574.00	\$1,127.00	\$1,742.00	\$2,093.00	\$1,127.00	\$1,893.00	\$1,470.00	\$966.00	\$0.00	\$0.00	\$0.00	\$12,937.00	\$7,391.00
73-032	Cuota mensual de esc. de yoga (3 c	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$1,610.00	\$1,290.00	\$968.00	\$0.00	\$0.00	\$0.00	\$4,190.00	\$3,510.00
73-033	Cuota por dev. extemp. de acervo b	\$3,135.00	\$4,327.00	\$40.00	\$148.00	\$310.00	\$460.00	\$552.00	\$180.00	\$500.00	\$220.00	\$0.00	\$0.00	\$0.00	\$6,737.00	-\$3,602.00
73-034	Cuota por pago extemp. por inscrip	\$40,152.00	\$30,163.00	\$0.00	\$374.00	\$219.00	\$20,769.00	\$5,853.00	\$1,255.00	\$860.00	\$370,634.90	\$0.00	\$0.00	\$0.00	\$430,127.90	-\$389,975.90
73-036	Cuota por uso de cancha de futbol :	\$39,520.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$2,150.00	\$1,610.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.00	\$33,925.00
73-038	Curso de deportes o de verano púb	\$51,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,265.00	-\$18,365.00
73-039	Curso de deportes o de verano com	\$22,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.66	\$3,571.32	\$0.00	\$0.00	\$0.00	\$0.00	\$8,343.98	\$13,886.02
73-040	Curso de Diseño y Modelado Mec. p	\$111,180.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$17,586.00	\$93,594.00
73-041	Curso de Diseño y Modelado Mec. p	\$59,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$3,304.00
73-043	Curso intensivo de recuperación	\$150,060.00	\$220,473.00	\$6,171.00	\$0.00	\$0.00	\$58,036.00	\$0.00	\$0.00	\$0.00	\$271,040.00	\$0.00	\$0.00	\$0.00	\$555,720.00	-\$405,660.00
73-044	Curso propedeutico	\$126,000.00	\$0.00	\$0.00	\$127,750.00	\$257,250.00	\$78,750.00	\$12,250.00	\$3,500.00	\$178,500.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$659,750.00	-\$533,750.00
73-047	Curso teórico o práctico de equinot	\$58,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,200.00

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73-048	Curso de educación continua categ	\$37,290.00	\$2,000.00	\$0.00	\$24,264.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$15,600.00	\$6,368.00	\$0.00	\$0.00	\$0.00	\$49,432.00	-\$12,142.00
73-049	Curso de educación continua categ	\$632,970.00	\$10,755.00	\$0.00	\$18,011.00	\$0.00	\$0.00	\$20,070.00	\$5,200.00	\$10,100.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$76,136.00	\$556,834.00
73-050	Curso de educación continua categ	\$511,100.00	\$168,203.00	\$28,656.00	\$0.00	\$35,024.00	\$60,498.00	\$0.00	\$0.00	\$102,922.00	\$127,377.00	\$0.00	\$0.00	\$0.00	\$522,680.00	-\$11,580.00
73-051	Der. por la val. electr. de tit. prof. m.	\$36,000.00	\$96.00	\$0.00	\$0.00	\$7,280.00	\$11,752.00	\$17,472.00	\$7,384.00	\$13,000.00	\$6,136.00	\$0.00	\$0.00	\$0.00	\$63,120.00	-\$27,120.00
73-052	Diplomado categoria A	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
73-054	Duplicado de certificado de estudio	\$1,760.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.00	\$1,426.00
73-055	Duplicado de recibo de nomina y/o	\$855.00	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$40.00	\$40.00	\$20.00	\$0.00	\$0.00	\$0.00	\$256.00	\$599.00
73-056	Examen de certificación CSWA	\$49,440.00	\$0.00	\$0.00	\$2,574.00	\$2,574.00	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,722.00	\$41,718.00
73-057	Examen de certificación CSWP	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
73-058	Examen de competencia profesiona	\$155,100.00	\$11,044.00	\$0.00	\$33,062.00	\$0.00	\$7,046.00	\$0.00	\$26,829.00	\$0.00	\$21,951.00	\$0.00	\$0.00	\$0.00	\$99,932.00	\$55,168.00
73-059	Examen de Ingreso a nivel licenciati	\$1,309,100.00	\$32,913.00	\$0.00	\$192,610.00	\$404,275.00	\$625,725.00	\$56,650.00	\$0.00	\$52,530.00	\$213,195.00	\$0.00	\$0.00	\$0.00	\$1,577,898.00	-\$268,798.00
73-060	Examen de Ingreso a nivel posgrad	\$71,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,464.00	\$50,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,488.00	\$11,902.00
73-061	Examen diagnostico del nivel idiom	\$20,228.00	\$0.00	\$0.00	\$2,000.00	\$2,436.00	\$9,338.00	\$11,368.00	\$406.00	\$6,090.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$32,856.00	-\$12,628.00
73-062	Examen especial	\$95,565.00	\$6,171.00	\$0.00	\$22,385.00	\$3,630.00	\$183,315.00	\$605.00	\$15,125.00	\$2,420.00	\$8,470.00	\$0.00	\$0.00	\$0.00	\$242,121.00	-\$146,556.00
73-063	Examen extraordinario	\$847,800.00	\$140,572.00	\$0.00	\$163,815.00	\$0.00	\$174,535.00	\$0.00	\$215,740.00	\$0.00	\$273,695.00	\$0.00	\$0.00	\$0.00	\$968,357.00	-\$120,557.00
73-064	Examen médico general	\$93,830.00	\$29,520.00	\$120.00	\$64.00	\$384.00	\$2,944.00	\$7,581.00	\$768.00	\$46,976.00	\$192.00	\$0.00	\$0.00	\$0.00	\$88,549.00	\$5,281.00
73-065	Expedición de registro estatal (2)	\$238,800.00	\$385.00	\$0.00	\$0.00	\$29,050.00	\$46,895.00	\$69,720.00	\$29,465.00	\$51,875.00	\$24,070.00	\$0.00	\$0.00	\$0.00	\$251,460.00	-\$12,660.00
73-066	Historial académico	\$9,200.00	\$1,476.00	\$446.00	\$646.00	\$722.00	\$1,228.00	\$684.00	\$760.00	\$874.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$9,268.00	-\$68.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$212,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,367.00	\$0.00	\$0.00	\$29,468.00	\$14,734.00	\$0.00	\$0.00	\$0.00	\$51,569.00	\$160,591.00
73-068	Inscripción nivel Licenciatura	\$2,268,190.00	\$752,368.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$1,225,647.00	\$1,719.00	\$0.00	\$0.00	\$0.00	\$1,983,172.00	\$285,018.00
73-069	Inscripción nivel Posgrado	\$148,500.00	\$3,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,702.00	\$3,438.00	\$0.00	\$0.00	\$0.00	\$106,329.00	\$42,171.00
73-070	Inscripción Semestral Lic. en Médic	\$247,560.00	\$143,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,668.00	\$25,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,952.00	-\$205,392.00
73-071	Patrocinios de eventos	\$16,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,937.00
73-074	Reg. Fed. de autorización para ejerc	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,092.00
73-075	Reinsc. Cuatri. a Maestría de Ensañ	\$279,295.00	\$81,996.00	\$0.00	\$0.00	\$7,367.00	\$96,981.00	\$0.00	\$0.00	\$7,367.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$215,812.00	\$63,483.00
73-076	Reinscripción nivel Licenciatura	\$16,870,300.00	\$5,755,934.00	\$1,540.00	\$12,033.00	\$3,438.00	\$5,940,383.00	\$15,422.00	\$5,157.00	\$8,595.00	\$5,008,147.00	\$0.00	\$0.00	\$0.00	\$16,750,649.00	\$119,651.00
73-077	Reinscripción nivel Posgrado	\$488,895.00	\$184,961.00	\$0.00	\$0.00	\$0.00	\$171,978.00	\$0.00	\$0.00	\$0.00	\$106,578.00	\$0.00	\$0.00	\$0.00	\$463,517.00	\$25,378.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,494,090.00	\$1,255,590.00	\$0.00	\$0.00	\$4,085.00	\$0.00	\$1,342,555.00	\$9,670.50	\$1,074.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,975.00	-\$118,885.00
73-079	Cuota de las instalaciones de la alb	\$272,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,580.00
73-080	Reposición de credencial	\$15,500.00	\$960.00	\$0.00	\$64.00	\$128.00	\$128.00	\$1,793.00	\$769.00	\$1,216.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$6,402.00	\$9,098.00
73-081	Reposición de pase de estacionami	\$1,240.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$1,176.00
73-082	Reposición de tarjeta de nomina	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00
73-083	Servicios de equinoterapia	\$101,700.00	\$0.00	\$2,600.00	\$4,100.00	\$4,400.00	\$7,200.00	\$15,144.00	\$4,000.00	\$5,984.00	\$5,141.00	\$0.00	\$0.00	\$0.00	\$48,569.00	\$53,131.00
73-084	Servicios de Terapia Física	\$101,700.00	\$1,500.00	\$4,816.00	\$5,698.00	\$2,554.00	\$1,665.00	\$5,575.00	\$3,197.00	\$13,249.00	\$2,626.00	\$0.00	\$0.00	\$0.00	\$40,880.00	\$60,820.00
73-085	Titulación	\$824,230.00	\$0.00	\$0.00	\$0.00	\$94,640.00	\$147,368.00	\$219,024.00	\$89,232.00	\$156,832.00	\$73,008.00	\$0.00	\$0.00	\$0.00	\$780,104.00	\$44,126.00

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73-086	Titulación nivel Posgrado	\$38,910.00	\$2,507.00	\$0.00	\$0.00	\$0.00	\$10,808.00	\$16,212.00	\$13,510.00	\$2,702.00	\$10,808.00	\$0.00	\$0.00	\$0.00	\$56,547.00	-\$17,637.00
73-087	Tramite de equivalencia de estudios	\$7,482.00	\$861.00	\$0.00	\$0.00	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$4,570.00	\$2,912.00
73-088	Exámen de suficiencia académica	\$3,053.00	\$4,784.00	\$0.00	\$0.00	\$1,935.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$8,654.00	-\$5,601.00
73-089	Cuota de Recuperación por uso de	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	-\$560.00
73-090	Examen profesional de licenciatura	\$101,580.00	\$0.00	\$56,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,896.00	-\$11,316.00
73-091	Evaluacion y emision de certificado	\$60,225.00	\$0.00	\$0.00	\$0.00	\$96,985.00	\$7,987.00	\$23,961.00	\$10,269.00	\$3,423.00	\$7,987.00	\$0.00	\$0.00	\$0.00	\$150,612.00	-\$90,387.00
73-092	Cuota para uso de espacio para la i	\$129,749.00	\$0.00	\$0.00	\$37,867.26	\$11,051.24	\$0.00	\$22,102.48	\$0.00	\$22,102.48	\$11,051.24	\$0.00	\$0.00	\$0.00	\$104,174.70	\$25,574.30
73-093	Cuota para uso de espacio para la i	\$166,141.00	\$0.00	\$0.00	\$41,429.00	\$14,511.00	\$0.00	\$29,022.00	\$0.00	\$29,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,984.00	\$52,157.00
83	Convenios	\$5,065,942.00	\$39.51	\$35.70	\$39.53	\$37.63	\$36.11	\$34.95	\$36.12	\$264,709.13	\$34.97	\$0.00	\$0.00	\$0.00	\$265,003.65	\$4,800,938.35
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.43	\$3.10	\$3.43	\$2.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	-\$12.65
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$36.08	\$32.60	\$36.10	\$34.94	\$36.11	\$34.95	\$36.12	\$36.13	\$34.97	\$0.00	\$0.00	\$0.00	\$318.00	-\$318.00
83-058	CTA-1084395211 PROYECTO A1S52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,673.00	-\$264,673.00
83-069	PROYECTO AV099 FORTALECIMIE	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	-\$170,000.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	-\$170,000.00
91-002-043	CTA-1231977064 PRODEP 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	-\$170,000.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$4,047,997.00	\$4,055,720.00	\$19,261,675...	\$11,323,656...	\$9,759,762.00	\$9,689,762.00	\$9,689,759.00	\$9,689,762.00	\$9,689,762.00	\$0.00	\$0.00	\$0.00	\$87,207,855.00	\$24,013,755...
93-001	Subsidio Estatal	\$55,610,805.00	\$4,047,997.00	\$4,055,720.00	\$4,095,091.00	\$6,268,128.00	\$4,704,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$0.00	\$0.00	\$0.00	\$41,708,106.00	\$13,902,699...
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$15,166,584...	\$5,055,528.00	\$5,055,528.00	\$5,055,528.00	\$5,055,525.00	\$5,055,528.00	\$5,055,528.00	\$0.00	\$0.00	\$0.00	\$45,499,749.00	\$10,111,056...
Total		\$147,056,969.00	\$12,977,890.23	\$4,278,444.58	\$20,005,697.04	\$12,379,675.58	\$17,527,556.47	\$11,993,741.43	\$10,301,094.87	\$12,309,719.61	\$16,435,199.11	\$0.00	\$0.00	\$0.00	\$118,209,018.92	\$28,847,950.08