### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

O b j e	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$117,856,569.00	\$7,906,504.64	\$7,912,418.54	\$7,947,680.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,766,603.44	\$94,089,965.56
110000	Remuneraciones al personal de carácter p	\$81,228,196.00	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,679,461.93	\$61,548,734.07
113000	Sueldos base al personal permanente	\$81,228,196.00	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,679,461.93	\$61,548,734.07
113001	Sueldos	\$81,228,196.00	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,679,461.93	\$61,548,734.07
130000	Remuneraciones adicionales y especiales	\$20,081,413.00	\$3,208.53	\$1,298.89	\$29,322.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,829.88	\$20,047,583.12
132000	Primas de vacaciones, dominical y gratificac	\$20,081,413.00	\$3,208.53	\$1,298.89	\$29,322.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,829.88	\$20,047,583.12
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	\$937.41	\$331.82	\$5,466.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,736.19	\$6,536,645.81
132002	Gratificación Anual	\$13,538,031.00	\$2,271.12	\$967.07	\$23,855.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,093.69	\$13,510,937.31
140000	Seguridad Social	\$16,546,960.00	\$1,331,996.12	\$1,359,369.47	\$1,361,946.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053,311.63	\$12,493,648.37
141000	Aportaciones de seguridad social	\$10,624,260.40	\$897,402.88	\$915,695.88	\$915,643.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,742.41	\$7,895,517.99
141001	Aportaciones al ISSSTE	\$8,175,101.65	\$700,283.80	\$714,458.21	\$713,213.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127,955.65	\$6,047,146.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$2,449,158.75	\$197,119.08	\$201,237.67	\$202,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,786.76	\$1,848,371.99
142000	Aportaciones a fondos de vivienda	\$3,857,463.25	\$310,423.74	\$316,909.71	\$318,787.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,120.87	\$2,911,342.38
142001	Aportaciones a FOVISSSTE	\$3,857,463.25	\$310,423.74	\$316,909.71	\$318,787.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,120.87	\$2,911,342.38
143000	Aportaciones al sistema para el retiro	\$2,065,236.35	\$124,169.50	\$126,763.88	\$127,514.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,448.35	\$1,686,788.00
143001	Aportaciones al S.A.R.	\$2,065,236.35	\$124,169.50	\$126,763.88	\$127,514.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,448.35	\$1,686,788.00
200000	MATERIALES Y SUMINISTROS	\$3,312,324.00	\$65,998.88	\$80,817.10	\$130,007.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,823.52	\$3,035,500.48
210000	Materiales de administración, emisión de	\$1,348,537.00	\$34,999.52	\$34,999.52	\$48,450.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,449.41	\$1,230,087.59
211000	Materiales, útiles y equipos menores de ofic	\$369,310.00	\$0.00	\$0.00	\$10,458.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,458.05	\$358,851.95
211001	Material de Oficina	\$342,310.00	\$0.00	\$0.00	\$8,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,958.05	\$333,351.95
211002	Gastos de Oficina	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$25,500.00
212000	Materiales y útiles de impresión y reproducc	\$68,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,600.00
212001	Materiales y Útiles de Impresión	\$68,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,600.00
214000	Materiales, útiles y equipos menores de tec	\$274,357.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$271,364.20
214001	Material para Bienes Informáticos	\$274,357.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$271,364.20
216000	Material de limpieza	\$434,070.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,998.56	\$329,071.44
216001	Material de Limpieza	\$434,070.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,998.56	\$329,071.44
217000	Materiales y útiles de enseñanza	\$202,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,200.00
217001	Material Didáctico	\$202,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,200.00
220000	Alimentos y utensilios	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$135,000.00
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios y fore	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
240000	Materiales y artículos de construcción y d	\$274,916.00	\$4,999.60	\$0.00	\$33,619.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,619.46	\$236,296.54
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$910.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.60	\$2,289.40
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$910.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.60	\$2,289.40

#### **Universidad Politécnica de Pachuca HIDALGO**

**EDUCACIÓN** 

Fecha y 19/abr./2023 hora de Impresión 09:01 a.m.

#### Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2023 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$994.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.12	\$2,005.88
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$994.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.12	\$2,005.88
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.73	\$506.27
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.73	\$506.27
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$169,990.00	\$0.00	\$0.00	\$10,429.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,429.56	\$159,560.44
246001	Material Eléctrico	\$68,000.00	\$0.00	\$0.00	\$10,429.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,429.56	\$57,570.44
246002	Material Electrónico	\$101,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,990.00
247000	Artículos metálicos para la construcción	\$43,520.00	\$4,999.60	\$0.00	\$10,478.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,478.20	\$28,041.80
247001	Artículos metálicos para la construcción	\$43,520.00	\$4,999.60	\$0.00	\$10,478.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,478.20	\$28,041.80
249000	Otros materiales y artículos de construcción	\$51,200.00	\$0.00	\$0.00	\$10,307.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,307.25	\$40,892.75
249001	Otros materiales y artículos de construcción	\$51,200.00	\$0.00	\$0.00	\$10,307.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,307.25	\$40,892.75
250000	Productos químicos, farmacéuticos y de la	\$625,011.00	\$8,000.00	\$0.00	\$876.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,876.96	\$616,134.04
251000	Productos químicos básicos	\$221,500.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$213,500.00
251001	Sustancias Químicas	\$221,500.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$213,500.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$623.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$623.00
253000	Medicinas y productos farmacéuticos	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
253001	Medicinas y Productos Farmacéuticos	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
254000	Materiales, accesorios y suministros médico	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
254001	Materiales y Suministros Médicos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
255000	Materiales, accesorios y suministros de labo	\$160,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,711.00
255001	Materiales y Suministros de Laboratorio	\$160,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,711.00
256000	Fibras sintéticas, hules, plásticos y derivado	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800.00
256001	Fibras sintéticas, hules, plásticos y derivado	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
260000	Combustibles, lubricantes y aditivos	\$386,000.00	\$0.00	\$30,506.22	\$30,500.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,006.53	\$324,993.47
261000	Combustibles, lubricantes y aditivos	\$386,000.00	\$0.00	\$30,506.22	\$30,500.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,006.53	\$324,993.47
261001	Combustibles y Lubricantes vehículos y equ	\$386,000.00	\$0.00	\$30,506.22	\$30,500.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,006.53	\$324,993.47
270000	Vestuario, blancos, prendas de protecciór	\$143,500.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$140,500.24
271000	Vestuario y uniformes	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
271001	Vestuario, Uniformes	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
272000	Prendas de seguridad y protección persona	\$38,500.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$35,500.24
272001	Prendas de Protección	\$38,500.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$35,500.24
273000	Artículos deportivos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
290000	Herramientas, refacciones y accesorios m	\$342,360.00	\$0.00	\$311.36	\$1,560.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871.40	\$340,488.60
291000	Herramientas menores	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,250.00

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obie	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
											•					<del>, , , , , , , , , , , , , , , , , , , </del>
291001	Herramientas Menores	\$89,250.00 \$6,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,500.00	\$89,250.00 \$4,500.00
292000	Refacciones y accesorios menores de edific	. ,				\$0.00			\$0.00	• • • • • • • • • • • • • • • • • • • •					. ,	. ,
292001	Refacciones y accesorios menores de edific	\$6,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,500.00
293000	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de equir	\$190,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,110.00
294001	Refacciones y accesorios menores de equir	\$190,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,110.00
295000	Refacciones y accesorios menores de equir	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
295001	Refacciones y accesorios menores de equir	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
296000	Refacciones y accesorios menores de equir	\$4,500.00	\$0.00	\$311.36	\$60.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.40	\$4,128.60
296001	Refacciones	\$4,500.00	\$0.00	\$311.36	\$60.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.40	\$4,128.60
298000	Refacciones y accesorios menores de maqu	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
298001	Refacciones y accesorios menores de maqu	\$11,500.00 <b>\$19,244,634.00</b>	\$0.00	\$0.00 <b>\$487,913.11</b>	\$0.00 <b>\$848,421.61</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$1,804,880.13</b>	\$11,500.00 <b>\$17,439,753.87</b>
300000	SERVICIOS GENERALES		\$468,545.41								\$0.00	\$0.00				
310000	Servicios básicos	\$2,566,458.93	\$174,738.12	\$204,500.58	\$203,233.23	\$0.00	\$0.00	<b>\$0.00</b> \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,471.93	\$1,983,987.00
311000	Energía eléctrica	\$1,656,000.00	\$110,469.00	\$140,812.00 \$140,812.00	\$125,032.00 \$125,032.00	\$0.00	\$0.00	•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,313.00	\$1,279,687.00
311001 313000	Servicio de Energía Eléctrica	\$1,656,000.00 \$87,910.01	\$110,469.00 \$3,945.12	\$140,812.00	\$125,032.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$376,313.00 \$24,910.01	\$1,279,687.00 \$63,000.00
	Agua	. ,								• • • • • • • • • • • • • • • • • • • •			*		. ,	
313001	Servicio de Agua	\$87,910.01	\$3,945.12	\$3,364.58	\$17,600.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,910.01	\$63,000.00
314000	Telefonía tradicional	\$750,672.00	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,972.00	\$569,700.00
314001	Servicio Telefónico Tradicional	\$750,672.00	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,972.00	\$569,700.00
317000	Servicios de acceso de Internet, redes y pro	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$63,600.00
317001	Servicios de Conducción de Señales Analóg	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00		• • • • •	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	• • • • •	\$0.00	\$63,600.00
318000	Servicios postales y telegráficos	\$8,276.92 \$8,276.92	\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.92 \$276.92	\$8,000.00
318001	Servicio Postal		\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,000.00
320000	Servicios de arrendamiento	\$1,152,200.40	\$7,516.80	<b>\$14,476.80</b> \$7,516.80	\$14,476.80	\$0.00	<b>\$0.00</b> \$0.00	\$0.00	<b>\$0.00</b> \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b> \$0.00	<b>\$36,470.40</b> \$22,550.40	\$1,115,730.00
323000	Arrendamiento de mobiliario y equipo de ad	\$90,950.40	\$7,516.80		\$7,516.80	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$22,550.40	\$68,400.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,950.40 \$115,920.00	\$7,516.80	\$7,516.80 \$6,960.00	\$7,516.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,550.40	\$68,400.00 \$102,000.00
326000	Arrendamiento de maquinaria, otros equipo:	\$115,920.00 \$115,920.00	\$0.00 \$0.00	\$6,960.00	\$6,960.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,920.00	
326001	Arrendamiento de Maquinaria y Equipo	\$945,330.00	\$0.00	\$0.00	\$6,960.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$13,920.00	\$102,000.00 \$945,330.00
327000	Arrendamiento de activos intangibles				\$0.00 \$0.00			• • • • •			\$0.00				\$0.00	
327001	Arrendamiento de activos intangibles	\$945,330.00	\$0.00 <b>\$30,000.00</b>	\$0.00 <b>\$5,997.90</b>	• • • • •	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 \$174,222.70	\$945,330.00
330000	Servicios profesionales, científicos, técnic	\$4,322,189.13		* *	\$138,224.80 \$400,474.57	•	•	·	· ·	\$0.00	•	•	•	-		\$4,147,966.43
331000	Servicios legales, de contabilidad, auditoría	\$1,697,476.00	\$30,000.00	\$0.00	\$123,471.57 \$112,122,22	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,471.57 \$112.122.22	\$1,544,004.43 \$544,586.67
331002	Servicios de contabilidad, auditoría y servici	\$656,720.00	\$0.00	\$0.00	\$112,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,133.33	\$544,586.67
331003	Servicios de Consultoría	\$1,040,756.00	\$30,000.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$41,338.24	\$999,417.76
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y activi	\$10,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00
334000	Servicios de capacitación	\$244,282.00	\$0.00	\$0.00	• • • • •	\$0.00		• • • • •	\$0.00			*	*	• • • • •	• • • • •	\$244,282.00
334001	Capacitación	\$244,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,282.00

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336000	Servicios de apoyo administrativo, fotocopia	\$435,551.13	\$0.00	\$5,997.90	\$14,753.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,751.13	\$414,800.00
336001	Servicios de apoyo administrativo, fotocopia	\$435,551.13	\$0.00	\$5,997.90	\$14,753.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,751.13	\$414,800.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,880.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,880.00
340000	Servicios financieros, bancarios y comerc	\$426,932.37	\$51,263.29	\$2,380.37	\$154,288.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,932.37	\$219,000.00
341000	Servicios financieros y bancarios	\$158,081.17	\$51,263.29	\$2,380.37	\$5,437.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,081.17	\$99,000.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$158,081.17	\$51,263.29	\$2,380.37	\$5,437.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,081.17	\$99,000.00
345000	Seguro de bienes patrimoniales	\$268,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$120,000.00
345001	Seguros	\$268,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$120,000.00
350000	Servicios de instalación, reparación, mant	\$1,797,906.02	\$0.00	\$106.26	\$4,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.26	\$1,793,413.76
351000	Conservación y mantenimiento menor de in	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
351001	Conservación y mantenimiento menor de in	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
352000	Instalación, reparación y mantenimiento de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
353000	Instalación, reparación y mantenimiento de	\$371,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,500.00
353001	Mantenimiento de bienes informáticos	\$371,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,500.00
354000	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo de t	\$75,000.00	\$0.00	\$106.26	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,542.26	\$72,457.74
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$106.26	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,542.26	\$72,457.74
357000	Instalación, reparación y mantenimiento de	\$78,000.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$76,050.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$76,050.00
358000	Servicios de limpieza y manejo de desechos	\$1,075,406.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,406.02
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,075,406.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,406.02
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
360000	Servicios de comunicación social y public	\$273,346.00	\$0.00	\$35,790.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,346.00	\$236,000.00
361000	Difusión por radio, televisión y otros medios	\$204,346.00	\$0.00	\$35,790.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,346.00	\$167,000.00
361002	Impresiones y Publicaciones Oficiales	\$204,346.00	\$0.00	\$35,790.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,346.00	\$167,000.00
362000	Difusión por radio, televisión y otros medios	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
362001	Difusión por radio, televisión y otros medios	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
370000	Servicios de traslado y viáticos	\$186,204.75	\$1,894.00	\$14,181.00	\$2,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,520.00	\$167,684.75
371000	Pasajes aéreos	\$65,084.75	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.75	\$62,410.00
371001	Pasajes aéreos	\$65,084.75	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.75	\$62,410.00
372000	Pasajes terrestres	\$77,000.00	\$0.00	\$575.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.25	\$76,424.75
372001	Pasajes terrestres	\$77,000.00	\$0.00	\$575.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.25	\$76,424.75
375000	Viáticos en el país	\$44,120.00	\$1,894.00	\$10,931.00	\$2,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00	\$28,850.00
375001	Viáticos en el país	\$44,120.00	\$1,894.00	\$10,931.00	\$2,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00	\$28,850.00
380000	Servicios oficiales	\$427,828.96	\$5,103.00	\$7,852.84	\$89,873.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,828.96	\$325,000.00
381000	Gastos de ceremonial	\$327,405.50	\$0.00	\$0.00	\$74,405.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,405.50	\$253,000.00



### Universidad Politécnica de Pachuca HIDALGO

\*\* EDUCACIÓN

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381001	Gastos de Ceremonial	\$327,405.50	\$0.00	\$0.00	\$74,405.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,405.50	\$253,000.00
382000	Gastos de orden social y cultural	\$100,423.46	\$5,103.00	\$7,852.84	\$15,467.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,423.46	\$72,000.00
382001	Gastos de orden social	\$100,423.46	\$5,103.00	\$7,852.84	\$15,467.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,423.46	\$72,000.00
390000	Otros servicios generales	\$8,091,567.44	\$198,030.20	\$202,627.36	\$239,937.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,595.51	\$7,450,971.93
392000	Impuestos y derechos	\$5,052,279.44	\$698.96	\$6,035.22	\$41,662.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,396.88	\$5,003,882.56
392001	Pago de ISR	\$3,427,440.00	\$150.08	\$22.39	\$1,774.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.73	\$3,425,493.27
392006	Pago de derechos	\$1,624,839.44	\$548.88	\$6,012.83	\$39,888.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,450.15	\$1,578,389.29
398000	Impuesto sobre nóminas y otros que se deri	\$3,039,288.00	\$197,331.24	\$196,592.14	\$198,275.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,198.63	\$2,447,089.37
398001	Impuesto sobre nóminas y otros que se deri	\$3,039,288.00	\$197,331.24	\$196,592.14	\$198,275.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,198.63	\$2,447,089.37
400000	TRANSFERENCIAS, ASIGNACIONES	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$403,800.00
440000	Ayudas sociales	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$403,800.00
442000	Becas y otras ayudas para programas de ca	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$403,800.00
442001	Becas	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$403,800.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515000	Equipo de cómputo y de tecnología de la inf	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515001	Bienes informáticos	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
530000	Equipo e instrumental médico y de labora	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
560000	Maquinaria, otros equipos y herramientas	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
567001	Herramientas y Máquinas-Herramientas	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
569000	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
700000	INVERSIONES FINANCIERAS Y OTRA	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras er	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	Total	\$147,056,969.00 \$8,441,048.93 \$8,481,148.75 \$8,927,809.41				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,850,007.09	\$121,206,961.91