

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$30,769,417.00	\$8,929,853.72	\$222,688.88	\$743,982.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,896,525.11	\$20,872,891...
73-001	Aportación mensual de cafetería	\$209,875.00	\$2,442.00	\$70,000.00	\$31,613.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,055.25	\$105,819.75
73-002	Aport. mensual de papelería y/o fot	\$60,869.00	\$7,068.00	\$22,709.88	\$9,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,545.88	\$21,323.12
73-006	Carta de liberación	\$20,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,525.00
73-009	Certificado parcial de estudios y/o c	\$24,465.00	\$930.00	\$155.00	\$835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$22,545.00
73-010	Clases de Zumba por hora	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-013	Constancia de no adeudos	\$21,940.00	\$5,305.00	\$805.00	\$623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$15,207.00
73-014	Constancia escolar	\$111,250.00	\$43,298.00	\$6,866.00	\$3,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,825.00	\$57,425.00
73-015	Consultorias	\$333,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,180.00
73-016	Cred. de acceso al centro deportivo	\$3,410.00	\$180.00	\$632.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.00	\$2,199.00
73-017	Cuota de cancha de futbol bardas p	\$15,051.00	\$954.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.00	\$12,052.00
73-018	Cuota anual de acceso al centro de	\$19,964.00	\$933.00	\$3,302.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,375.00	\$14,589.00
73-019	Cuota de cancha de tenis por partid	\$19,350.00	\$0.00	\$270.00	\$2,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$16,515.00
73-021	Cuota de Recu. por uso de Insta. Ac	\$0.00	\$16,662.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,662.72	-\$16,662.72
73-022	Cuota de Recu. por uso de Insta. De	\$79,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,360.00
73-023	Cuota mensual de esc. de atletismo	\$20,328.00	\$3,962.00	\$613.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,215.00	\$15,113.00
73-024	Cuota mensual de esc. de voleibol (\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-025	Cuota mensual de esc. de basquetb	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800.00
73-026	Cuota mensual de esc. de fut ameri	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-027	Cuota mensual de esc. de futbol so	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-028	Cuota mensual de esc. de karate do	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-029	Cuota mensual de esc. de natación	\$29,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,050.00
73-030	Cuota mensual de esc. de taekwon	\$7,700.00	\$894.00	\$1,127.00	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,148.00	\$4,552.00
73-031	Cuota mensual de esc. de tenis (3 c	\$20,328.00	\$945.00	\$1,574.00	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,646.00	\$16,682.00
73-032	Cuota mensual de esc. de yoga (3 c	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-033	Cuota por dev. extemp. de acervo b	\$3,135.00	\$4,327.00	\$40.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,515.00	-\$1,380.00
73-034	Cuota por pago extemp. por inscrip	\$40,152.00	\$30,163.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,537.00	\$9,615.00
73-036	Cuota por uso de cancha de futbol :	\$39,520.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$38,490.00
73-038	Curso de deportes o de verano púb	\$51,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,900.00
73-039	Curso de deportes o de verano com	\$22,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,230.00
73-040	Curso de Diseño y Modelado Mec. p	\$111,180.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,586.00	\$99,594.00
73-041	Curso de Diseño y Modelado Mec. p	\$59,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,304.00
73-043	Curso intensivo de recuperación	\$150,060.00	\$220,473.00	\$6,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,644.00	-\$76,584.00
73-044	Curso propedeutico	\$126,000.00	\$0.00	\$0.00	\$127,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,750.00	-\$1,750.00
73-047	Curso teórico o práctico de equinot	\$58,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,200.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-048	Curso de educación continua categ	\$37,290.00	\$2,000.00	\$0.00	\$24,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,264.00	\$11,026.00
73-049	Curso de educación continua categ	\$632,970.00	\$10,755.00	\$0.00	\$18,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,766.00	\$604,204.00
73-050	Curso de educación continua categ	\$511,100.00	\$168,203.00	\$28,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,859.00	\$314,241.00
73-051	Der. por la val. electr. de tit. prof. m.	\$36,000.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$35,904.00
73-052	Diplomado categoria A	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
73-054	Duplicado de certificado de estudio	\$1,760.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$1,593.00
73-055	Duplicado de recibo de nomina y/o	\$855.00	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00	\$819.00
73-056	Examen de certificación CSWA	\$49,440.00	\$0.00	\$0.00	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,574.00	\$46,866.00
73-057	Examen de certificación CSWP	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
73-058	Examen de competencia profesiona	\$155,100.00	\$11,044.00	\$0.00	\$33,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,106.00	\$110,994.00
73-059	Examen de Ingreso a nivel licenciati	\$1,309,100.00	\$32,913.00	\$0.00	\$192,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,523.00	\$1,083,577.00
73-060	Examen de Ingreso a nivel posgrad	\$71,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,390.00
73-061	Examen diagnostico del nivel idiom	\$20,228.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$18,228.00
73-062	Examen especial	\$95,565.00	\$6,171.00	\$0.00	\$22,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,556.00	\$67,009.00
73-063	Examen extraordinario	\$847,800.00	\$140,572.00	\$0.00	\$163,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,387.00	\$543,413.00
73-064	Examen médico general	\$93,830.00	\$29,520.00	\$120.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,704.00	\$64,126.00
73-065	Expedición de registro estatal (2)	\$238,800.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$238,415.00
73-066	Historial académico	\$9,200.00	\$1,476.00	\$446.00	\$646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.00	\$6,632.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$212,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,160.00
73-068	Inscripción nivel Licenciatura	\$2,268,190.00	\$752,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,368.00	\$1,515,822.00
73-069	Inscripción nivel Posgrado	\$148,500.00	\$3,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,189.00	\$145,311.00
73-070	Inscripción Semestral Lic. en Médic	\$247,560.00	\$143,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,496.00	\$104,064.00
73-071	Patrocinios de eventos	\$16,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,937.00
73-074	Reg. Fed. de autorización para ejerc	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,092.00
73-075	Reinsc. Cuatri. a Maestría de Ensañ	\$279,295.00	\$81,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,996.00	\$197,299.00
73-076	Reinscripción nivel Licenciatura	\$16,870,300.00	\$5,755,934.00	\$1,540.00	\$12,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,769,507.00	\$11,100,793.00
73-077	Reinscripción nivel Posgrado	\$488,895.00	\$184,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,961.00	\$303,934.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,494,090.00	\$1,255,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,590.00	\$1,238,500.00
73-079	Cuota de las instalaciones de la alb	\$272,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,580.00
73-080	Reposición de credencial	\$15,500.00	\$960.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00	\$14,476.00
73-081	Reposición de pase de estacionami	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
73-082	Reposición de tarjeta de nomina	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00
73-083	Servicios de equinoterapia	\$101,700.00	\$0.00	\$2,600.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.00	\$95,000.00
73-084	Servicios de Terapia Física	\$101,700.00	\$1,500.00	\$4,816.00	\$5,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,014.00	\$89,686.00
73-085	Titulación	\$824,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,230.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-086	Titulación nivel Posgrado	\$38,910.00	\$2,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$36,403.00
73-087	Tramite de equivalencia de estudios	\$7,482.00	\$861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.00	\$6,621.00
73-088	Exámen de suficiencia académica	\$3,053.00	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00	-\$1,731.00
73-089	Cuota de Recuperación por uso de	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	-\$560.00
73-090	Examen profesional de licenciatura	\$101,580.00	\$0.00	\$56,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,448.00	\$45,132.00
73-091	Evaluacion y emision de certificado	\$60,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,225.00
73-092	Cuota para uso de espacio para la i	\$129,749.00	\$0.00	\$0.00	\$37,867.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,867.26	\$91,881.74
73-093	Cuota para uso de espacio para la i	\$166,141.00	\$0.00	\$0.00	\$41,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,429.00	\$124,712.00
83	Convenios	\$5,065,942.00	\$39.51	\$35.70	\$39.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.74	\$5,065,827.26
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.43	\$3.10	\$3.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.96	-\$9.96
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$36.08	\$32.60	\$36.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.78	-\$104.78
83-069	PROYECTO AV099 FORTALECIMIE	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$4,047,997.00	\$4,055,720.00	\$19,261,675...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,365,392.00	\$83,856,218...
93-001	Subsidio Estatal	\$55,610,805.00	\$4,047,997.00	\$4,055,720.00	\$4,095,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,198,808.00	\$43,411,997...
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$15,166,584...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,166,584.00	\$40,444,221...
Total		\$147,056,969.00	\$12,977,890.23	\$4,278,444.58	\$20,005,697.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262,031.85	\$109,794,937....