Universidad Politécnica de Pachuca
HIDALGO
o del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Admi ic./2023

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 29/ene./2024 11:16 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	**Ingresos Propios**														
	299		**Donativo para Actividades del Vigésimo Aniversario de la Universidad Politécnica de Pachuca**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$104,400.00**	**$104,400.00**	**$104,400.00**	**$0.00**	**$104,400.00**	**$0.00**	**$0.00**	**$104,400.00**	**$104,400.00**	**$0.00**
			270000	**Vestuario, blancos, prendas de pr**	**$0.00**	**$104,400.00**	**$104,400.00**	**$104,400.00**	**$0.00**	**$104,400.00**	**$0.00**	**$0.00**	**$104,400.00**	**$104,400.00**	**$0.00**
			271000	Vestuario y uniformes	$0.00	$104,400.00	$104,400.00	$104,400.00	$0.00	$104,400.00	$0.00	$0.00	$104,400.00	$104,400.00	$0.00
1401	299	SAD000	271001	Vestuario, Uniformes	$0.00	$104,400.00	$104,400.00	$104,400.00	$0.00	$104,400.00	$0.00	$0.00	$104,400.00	$104,400.00	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$104,400.00**	**$104,400.00**	**$104,400.00**	**$0.00**	**$104,400.00**	**$0.00**	**$0.00**	**$104,400.00**	**$85,646.93**	**$18,753.07**
			370000	**Servicios de traslado y viáticos**	**$0.00**	**$18,753.07**	**$18,753.07**	**$18,753.07**	**$0.00**	**$18,753.07**	**$0.00**	**$0.00**	**$18,753.07**	**$0.00**	**$18,753.07**
			372000	Pasajes terrestres	$0.00	$18,753.07	$18,753.07	$18,753.07	$0.00	$18,753.07	$0.00	$0.00	$18,753.07	$0.00	$18,753.07
1401	299	SAD000	372001	Pasajes terrestres	$0.00	$18,753.07	$18,753.07	$18,753.07	$0.00	$18,753.07	$0.00	$0.00	$18,753.07	$0.00	$18,753.07
			380000	**Servicios oficiales**	**$0.00**	**$85,646.93**	**$85,646.93**	**$85,646.93**	**$0.00**	**$85,646.93**	**$0.00**	**$0.00**	**$85,646.93**	**$85,646.93**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$85,646.93	$85,646.93	$85,646.93	$0.00	$85,646.93	$0.00	$0.00	$85,646.93	$85,646.93	$0.00
1401	299	SAD000	381001	Gastos de Ceremonial	$0.00	$85,646.93	$85,646.93	$85,646.93	$0.00	$85,646.93	$0.00	$0.00	$85,646.93	$85,646.93	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$208,800.00**	**$208,800.00**	**$208,800.00**	**$0.00**	**$208,800.00**	**$0.00**	**$0.00**	**$208,800.00**	**$190,046.93**	**$18,753.07**
				Donativo para Actividades del Vig	**$0.00**	**$208,800.00**	**$208,800.00**	**$208,800.00**	**$0.00**	**$208,800.00**	**$0.00**	**$0.00**	**$208,800.00**	**$190,046.93**	**$18,753.07**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300			**Excedente captación de ingresos propios**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$1,584,247.30**	**$1,584,247.30**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$0.00**	**$1,584,247.30**	**$1,584,247.30**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$0.00	$1,584,247.30	$1,584,247.30	$0.00	$1,584,247.30	$0.00	$0.00	$1,584,247.30	$0.00	$0.00	$0.00
1401	300	SAD000	799004	Provisión para erogaciones especi	$0.00	$1,584,247.30	$1,584,247.30	$0.00	$1,584,247.30	$0.00	$0.00	$1,584,247.30	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$1,584,247.30**	**$1,584,247.30**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$0.00**
				Excedente captación de ingresos	**$0.00**	**$1,584,247.30**	**$1,584,247.30**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$1,584,247.30**	**$0.00**	**$0.00**	**$0.00**
301			**Cancelación de cheques**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$872.00**	**$872.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$0.00**	**$872.00**	**$872.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$0.00	$872.00	$872.00	$0.00	$872.00	$0.00	$0.00	$872.00	$0.00	$0.00	$0.00
1401	301	SAD000	799004	Provisión para erogaciones especi	$0.00	$872.00	$872.00	$0.00	$872.00	$0.00	$0.00	$872.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$872.00**	**$872.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Cancelación de cheques	**$0.00**	**$872.00**	**$872.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$872.00**	**$0.00**	**$0.00**	**$0.00**
A11				**Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales**											
	DVN002			**Departamento de Vinculación y Extensión**											
			200000	**MATERIALES Y SUMINISTRO**	**$19,000.00**	-$6,432.19	**$12,567.81**	**$12,567.81**	**$0.00**	**$12,567.81**	**$0.00**	**$0.00**	**$12,567.81**	**$12,567.81**	**$0.00**
			210000	**Materiales de administración, emi**	**$15,000.00**	-$6,382.96	**$8,617.04**	**$8,617.04**	**$0.00**	**$8,617.04**	**$0.00**	**$0.00**	**$8,617.04**	**$8,617.04**	**$0.00**
			211000	Materiales, útiles y equipos menor	$12,000.00	-$5,063.34	$6,936.66	$6,936.66	$0.00	$6,936.66	$0.00	$0.00	$6,936.66	$6,936.66	$0.00
1401	A11	DVN002	211001	Material de Oficina	$12,000.00	-$5,063.34	$6,936.66	$6,936.66	$0.00	$6,936.66	$0.00	$0.00	$6,936.66	$6,936.66	$0.00
			214000	Materiales, útiles y equipos menor	$3,000.00	-$1,319.62	$1,680.38	$1,680.38	$0.00	$1,680.38	$0.00	$0.00	$1,680.38	$1,680.38	$0.00
1401	A11	DVN002	214001	Material para Bienes Informáticos	$3,000.00	-$1,319.62	$1,680.38	$1,680.38	$0.00	$1,680.38	$0.00	$0.00	$1,680.38	$1,680.38	$0.00
			290000	**Herramientas, refacciones y acce**	**$4,000.00**	-$49.23	**$3,950.77**	**$3,950.77**	**$0.00**	**$3,950.77**	**$0.00**	**$0.00**	**$3,950.77**	**$3,950.77**	**$0.00**
			294000	Refacciones y accesorios menores	$4,000.00	-$49.23	$3,950.77	$3,950.77	$0.00	$3,950.77	$0.00	$0.00	$3,950.77	$3,950.77	$0.00
1401	A11	DVN002	294001	Refacciones y accesorios menores	$4,000.00	-$49.23	$3,950.77	$3,950.77	$0.00	$3,950.77	$0.00	$0.00	$3,950.77	$3,950.77	$0.00
			300000	**SERVICIOS GENERALES**	**$4,000.00**	-$4,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$4,000.00**	-$4,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			362000	Difusión por radio, televisión y otro	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A11	DVN002	362001	Difusión por radio, televisión y otro	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Departamento de Vinculación y E	**$23,000.00**	**-$10,432.19**	**$12,567.81**	**$12,567.81**	**$0.00**	**$12,567.81**	**$0.00**	**$0.00**	**$12,567.81**	**$12,567.81**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Colocación de estudiantes de Edı	**$23,000.00**	**-$10,432.19**	**$12,567.81**	**$12,567.81**	**$0.00**	**$12,567.81**	**$0.00**	**$0.00**	**$12,567.81**	**$12,567.81**	**$0.00**
	A12			**Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior**											
		SAC000		**SECRETARÍA ACADÉMICA**											
			300000	**SERVICIOS GENERALES**	**$11,850.00**	-$11,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			370000	**Servicios de traslado y viáticos**	**$11,850.00**	-$11,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			372000	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A12	SAC000	372001	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$5,850.00	-$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A12	SAC000	375001	Viáticos en el país	$5,850.00	-$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
				Aprobación de adecuaciones curı	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	A13			**Diagnóstico a aspirantes de Educación Superior**											
		SAC019		**Departamento de Servicios Escolares**											
			200000	**MATERIALES Y SUMINISTRO**	**$143,000.00**	**$16,250.72**	**$159,250.72**	**$159,250.72**	**$0.00**	**$159,250.72**	**$0.00**	**$0.00**	**$148,625.75**	**$148,625.75**	**$10,624.97**
			210000	**Materiales de administración, emi**	**$143,000.00**	**$16,250.72**	**$159,250.72**	**$159,250.72**	**$0.00**	**$159,250.72**	**$0.00**	**$0.00**	**$148,625.75**	**$148,625.75**	**$10,624.97**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			211000	Materiales, útiles y equipos menor	$10,000.00	$12,065.67	$22,065.67	$22,065.67	$0.00	$22,065.67	$0.00	$0.00	$11,440.70	$11,440.70	$10,624.97
1401	A13	SAC019	211001	Material de Oficina	$10,000.00	$12,065.67	$22,065.67	$22,065.67	$0.00	$22,065.67	$0.00	$0.00	$11,440.70	$11,440.70	$10,624.97
			212000	Materiales y útiles de impresión y r	$33,000.00	-$640.80	$32,359.20	$32,359.20	$0.00	$32,359.20	$0.00	$0.00	$32,359.20	$32,359.20	$0.00
1401	A13	SAC019	212001	Materiales y Útiles de Impresión	$33,000.00	-$640.80	$32,359.20	$32,359.20	$0.00	$32,359.20	$0.00	$0.00	$32,359.20	$32,359.20	$0.00
			214000	Materiales, útiles y equipos menor	$100,000.00	$4,825.85	$104,825.85	$104,825.85	$0.00	$104,825.85	$0.00	$0.00	$104,825.85	$104,825.85	$0.00
1401	A13	SAC019	214001	Material para Bienes Informáticos	$100,000.00	$4,825.85	$104,825.85	$104,825.85	$0.00	$104,825.85	$0.00	$0.00	$104,825.85	$104,825.85	$0.00
			300000	**SERVICIOS GENERALES**	**$1,615,990.00**	-$341,900.00	**$1,274,090.00**	**$1,274,090.00**	**$0.00**	**$1,274,090.00**	**$0.00**	**$0.00**	**$1,274,090.00**	**$1,274,090.00**	**$0.00**
			330000	**Servicios profesionales, científic**	**$713,400.00**	-$18,826.00	**$694,574.00**	**$694,574.00**	**$0.00**	**$694,574.00**	**$0.00**	**$0.00**	**$694,574.00**	**$694,574.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$357,600.00	-$26,910.00	$330,690.00	$330,690.00	$0.00	$330,690.00	$0.00	$0.00	$330,690.00	$330,690.00	$0.00
1401	A13	SAC019	331003	Servicios de Consultoría	$357,600.00	-$26,910.00	$330,690.00	$330,690.00	$0.00	$330,690.00	$0.00	$0.00	$330,690.00	$330,690.00	$0.00
			336000	Servicios de apoyo administrativo,	$355,800.00	$8,084.00	$363,884.00	$363,884.00	$0.00	$363,884.00	$0.00	$0.00	$363,884.00	$363,884.00	$0.00
1401	A13	SAC019	336001	Servicios de apoyo administrativo,	$355,800.00	$8,084.00	$363,884.00	$363,884.00	$0.00	$363,884.00	$0.00	$0.00	$363,884.00	$363,884.00	$0.00
			390000	**Otros servicios generales**	**$902,590.00**	-$323,074.00	**$579,516.00**	**$579,516.00**	**$0.00**	**$579,516.00**	**$0.00**	**$0.00**	**$579,516.00**	**$579,516.00**	**$0.00**
			392000	Impuestos y derechos	$902,590.00	-$323,074.00	$579,516.00	$579,516.00	$0.00	$579,516.00	$0.00	$0.00	$579,516.00	$579,516.00	$0.00
1401	A13	SAC019	392006	Pago de derechos	$902,590.00	-$323,074.00	$579,516.00	$579,516.00	$0.00	$579,516.00	$0.00	$0.00	$579,516.00	$579,516.00	$0.00
				Departamento de Servicios Escol	**$1,758,990.00**	**-$325,649.28**	**$1,433,340.72**	**$1,433,340.72**	**$0.00**	**$1,433,340.72**	**$0.00**	**$0.00**	**$1,422,715.75**	**$1,422,715.75**	**$10,624.97**
				Diagnóstico a aspirantes de Educ	**$1,758,990.00**	**-$325,649.28**	**$1,433,340.72**	**$1,433,340.72**	**$0.00**	**$1,433,340.72**	**$0.00**	**$0.00**	**$1,422,715.75**	**$1,422,715.75**	**$10,624.97**

A14 **Impartición de actividades extracurriculares en Educación Superior**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		SAC017		**Departamento de Actividades Culturales y Deportivas**											
			200000	**MATERIALES Y SUMINISTRO**	**$116,000.00**	-$55,442.62	**$60,557.38**	**$60,557.38**	**$0.00**	**$60,557.38**	**$0.00**	**$0.00**	**$60,557.38**	**$60,557.38**	**$0.00**
			210000	**Materiales de administración, emi**	**$6,000.00**	**$19,353.70**	**$25,353.70**	**$25,353.70**	**$0.00**	**$25,353.70**	**$0.00**	**$0.00**	**$25,353.70**	**$25,353.70**	**$0.00**
			211000	Materiales, útiles y equipos menor	$4,000.00	$2,951.23	$6,951.23	$6,951.23	$0.00	$6,951.23	$0.00	$0.00	$6,951.23	$6,951.23	$0.00
1401	A14	SAC017	211001	Material de Oficina	$4,000.00	$2,951.23	$6,951.23	$6,951.23	$0.00	$6,951.23	$0.00	$0.00	$6,951.23	$6,951.23	$0.00
			217000	Materiales y útiles de enseñanza	$2,000.00	$16,402.47	$18,402.47	$18,402.47	$0.00	$18,402.47	$0.00	$0.00	$18,402.47	$18,402.47	$0.00
1401	A14	SAC017	217001	Material Didáctico	$2,000.00	$16,402.47	$18,402.47	$18,402.47	$0.00	$18,402.47	$0.00	$0.00	$18,402.47	$18,402.47	$0.00
			240000	**Materiales y artículos de construc**	**$1,000.00**	-$211.20	**$788.80**	**$788.80**	**$0.00**	**$788.80**	**$0.00**	**$0.00**	**$788.80**	**$788.80**	**$0.00**
			246000	Material eléctrico y electrónico	$1,000.00	-$211.20	$788.80	$788.80	$0.00	$788.80	$0.00	$0.00	$788.80	$788.80	$0.00
1401	A14	SAC017	246001	Material Eléctrico	$1,000.00	-$211.20	$788.80	$788.80	$0.00	$788.80	$0.00	$0.00	$788.80	$788.80	$0.00
			250000	**Productos químicos, farmacéutic**	**$4,000.00**	-$13.32	**$3,986.68**	**$3,986.68**	**$0.00**	**$3,986.68**	**$0.00**	**$0.00**	**$3,986.68**	**$3,986.68**	**$0.00**
			253000	Medicinas y productos farmacéutic	$4,000.00	-$13.32	$3,986.68	$3,986.68	$0.00	$3,986.68	$0.00	$0.00	$3,986.68	$3,986.68	$0.00
1401	A14	SAC017	253001	Medicinas y Productos Farmacéuti	$4,000.00	-$13.32	$3,986.68	$3,986.68	$0.00	$3,986.68	$0.00	$0.00	$3,986.68	$3,986.68	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$105,000.00**	-$74,571.80	**$30,428.20**	**$30,428.20**	**$0.00**	**$30,428.20**	**$0.00**	**$0.00**	**$30,428.20**	**$30,428.20**	**$0.00**
			271000	Vestuario y uniformes	$80,000.00	-$57,552.60	$22,447.40	$22,447.40	$0.00	$22,447.40	$0.00	$0.00	$22,447.40	$22,447.40	$0.00
1401	A14	SAC017	271001	Vestuario, Uniformes	$80,000.00	-$57,552.60	$22,447.40	$22,447.40	$0.00	$22,447.40	$0.00	$0.00	$22,447.40	$22,447.40	$0.00
			273000	Artículos deportivos	$25,000.00	-$17,019.20	$7,980.80	$7,980.80	$0.00	$7,980.80	$0.00	$0.00	$7,980.80	$7,980.80	$0.00
1401	A14	SAC017	273001	Artículos Deportivos	$25,000.00	-$17,019.20	$7,980.80	$7,980.80	$0.00	$7,980.80	$0.00	$0.00	$7,980.80	$7,980.80	$0.00
			300000	**SERVICIOS GENERALES**	**$201,000.00**	**$374,572.31**	**$575,572.31**	**$575,572.31**	**$0.00**	**$575,572.31**	**$0.00**	**$0.00**	**$575,572.31**	**$575,572.31**	**$0.00**
			330000	**Servicios profesionales, científic**	**$104,000.00**	-$92,661.76	**$11,338.24**	**$11,338.24**	**$0.00**	**$11,338.24**	**$0.00**	**$0.00**	**$11,338.24**	**$11,338.24**	**$0.00**
			331000	Servicios legales, de contabilidad,	$104,000.00	-$92,661.76	$11,338.24	$11,338.24	$0.00	$11,338.24	$0.00	$0.00	$11,338.24	$11,338.24	$0.00
1401	A14	SAC017	331003	Servicios de Consultoría	$104,000.00	-$92,661.76	$11,338.24	$11,338.24	$0.00	$11,338.24	$0.00	$0.00	$11,338.24	$11,338.24	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			360000	**Servicios de comunicación social**	**$15,000.00**	**$1,379.99**	**$16,379.99**	**$16,379.99**	**$0.00**	**$16,379.99**	**$0.00**	**$0.00**	**$16,379.99**	**$16,379.99**	**$0.00**
			362000	Difusión por radio, televisión y otro	$15,000.00	$1,379.99	$16,379.99	$16,379.99	$0.00	$16,379.99	$0.00	$0.00	$16,379.99	$16,379.99	$0.00
1401	A14	SAC017	362001	Difusión por radio, televisión y otro	$15,000.00	$1,379.99	$16,379.99	$16,379.99	$0.00	$16,379.99	$0.00	$0.00	$16,379.99	$16,379.99	$0.00
			370000	**Servicios de traslado y viáticos**	**$64,000.00**	**-$25,484.75**	**$38,515.25**	**$38,515.25**	**$0.00**	**$38,515.25**	**$0.00**	**$0.00**	**$38,515.25**	**$38,515.25**	**$0.00**
			372000	Pasajes terrestres	$54,000.00	-$31,384.75	$22,615.25	$22,615.25	$0.00	$22,615.25	$0.00	$0.00	$22,615.25	$22,615.25	$0.00
1401	A14	SAC017	372001	Pasajes terrestres	$54,000.00	-$31,384.75	$22,615.25	$22,615.25	$0.00	$22,615.25	$0.00	$0.00	$22,615.25	$22,615.25	$0.00
			375000	Viáticos en el país	$10,000.00	$5,900.00	$15,900.00	$15,900.00	$0.00	$15,900.00	$0.00	$0.00	$15,900.00	$15,900.00	$0.00
1401	A14	SAC017	375001	Viáticos en el país	$10,000.00	$5,900.00	$15,900.00	$15,900.00	$0.00	$15,900.00	$0.00	$0.00	$15,900.00	$15,900.00	$0.00
			380000	**Servicios oficiales**	**$18,000.00**	**$491,338.83**	**$509,338.83**	**$509,338.83**	**$0.00**	**$509,338.83**	**$0.00**	**$0.00**	**$509,338.83**	**$509,338.83**	**$0.00**
			382000	Gastos de orden social y cultural	$18,000.00	$491,338.83	$509,338.83	$509,338.83	$0.00	$509,338.83	$0.00	$0.00	$509,338.83	$509,338.83	$0.00
1401	A14	SAC017	382001	Gastos de orden social	$18,000.00	$491,338.83	$509,338.83	$509,338.83	$0.00	$509,338.83	$0.00	$0.00	$509,338.83	$509,338.83	$0.00
				Departamento de Actividades Cul	**$317,000.00**	**$319,129.69**	**$636,129.69**	**$636,129.69**	**$0.00**	**$636,129.69**	**$0.00**	**$0.00**	**$636,129.69**	**$636,129.69**	**$0.00**
				Impartición de actividades extraci	**$317,000.00**	**$319,129.69**	**$636,129.69**	**$636,129.69**	**$0.00**	**$636,129.69**	**$0.00**	**$0.00**	**$636,129.69**	**$636,129.69**	**$0.00**

A15 **Atención compensatoria a estudiantes de Educación Superior**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$10,000.00**	**-$270.00**	**$9,730.00**	**$9,730.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$9,730.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,000.00**	**-$270.00**	**$9,730.00**	**$9,730.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$9,730.00**	**$0.00**
			217000	Materiales y útiles de enseñanza	$10,000.00	-$270.00	$9,730.00	$9,730.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$9,730.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A15	SAC000	217001	Material Didáctico	$10,000.00	-$270.00	$9,730.00	$9,730.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$9,730.00	$0.00
				SECRETARÍA ACADÉMICA	**$10,000.00**	**-$270.00**	**$9,730.00**	**$9,730.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$9,730.00**	**$0.00**
				Atención compensatoria a estudi	**$10,000.00**	**-$270.00**	**$9,730.00**	**$9,730.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$9,730.00**	**$0.00**

A16 **Capacitación del personal docente de Educación Superior**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$12,000.00**	-$6,183.69	**$5,816.31**	**$5,816.31**	**$0.00**	**$5,816.31**	**$0.00**	**$0.00**	**$5,816.31**	**$5,816.31**	**$0.00**
			210000	**Materiales de administración, emi**	**$12,000.00**	-$6,183.69	**$5,816.31**	**$5,816.31**	**$0.00**	**$5,816.31**	**$0.00**	**$0.00**	**$5,816.31**	**$5,816.31**	**$0.00**
			211000	Materiales, útiles y equipos menor	$7,500.00	-$1,683.69	$5,816.31	$5,816.31	$0.00	$5,816.31	$0.00	$0.00	$5,816.31	$5,816.31	$0.00
1401	A16	SAC000	211001	Material de Oficina	$4,500.00	-$1,402.15	$3,097.85	$3,097.85	$0.00	$3,097.85	$0.00	$0.00	$3,097.85	$3,097.85	$0.00
1401	A16	SAC000	211002	Gastos de Oficina	$3,000.00	-$281.54	$2,718.46	$2,718.46	$0.00	$2,718.46	$0.00	$0.00	$2,718.46	$2,718.46	$0.00
			214000	Materiales, útiles y equipos menor	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A16	SAC000	214001	Material para Bienes Informáticos	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$112,000.00**	-$1,759.00	**$110,241.00**	**$110,241.00**	**$0.00**	**$110,241.00**	**$0.00**	**$0.00**	**$110,241.00**	**$110,241.00**	**$0.00**
			330000	**Servicios profesionales, científic**	**$112,000.00**	-$1,759.00	**$110,241.00**	**$110,241.00**	**$0.00**	**$110,241.00**	**$0.00**	**$0.00**	**$110,241.00**	**$110,241.00**	**$0.00**
			334000	Servicios de capacitación	$112,000.00	-$1,759.00	$110,241.00	$110,241.00	$0.00	$110,241.00	$0.00	$0.00	$110,241.00	$110,241.00	$0.00
1401	A16	SAC000	334001	Capacitación	$112,000.00	-$1,759.00	$110,241.00	$110,241.00	$0.00	$110,241.00	$0.00	$0.00	$110,241.00	$110,241.00	$0.00
				SECRETARÍA ACADÉMICA	**$124,000.00**	**-$7,942.69**	**$116,057.31**	**$116,057.31**	**$0.00**	**$116,057.31**	**$0.00**	**$0.00**	**$116,057.31**	**$116,057.31**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Capacitación del personal docent	**$124,000.00**	**-$7,942.69**	**$116,057.31**	**$116,057.31**	**$0.00**	**$116,057.31**	**$0.00**	**$0.00**	**$116,057.31**	**$116,057.31**	**$0.00**
A17				**Otorgamiento de becas institucionales a estudiantes de Educación Superior**											
		SAC018		**Área de Becas**											
			200000	**MATERIALES Y SUMINISTRO**	**$10,350.00**	-$3,915.72	**$6,434.28**	**$6,434.28**	**$0.00**	**$6,434.28**	**$0.00**	**$0.00**	**$6,434.28**	**$6,434.28**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,350.00**	-$3,915.72	**$6,434.28**	**$6,434.28**	**$0.00**	**$6,434.28**	**$0.00**	**$0.00**	**$6,434.28**	**$6,434.28**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,350.00	-$2,235.57	$3,114.43	$3,114.43	$0.00	$3,114.43	$0.00	$0.00	$3,114.43	$3,114.43	$0.00
1401	A17	SAC018	211001	Material de Oficina	$5,350.00	-$2,235.57	$3,114.43	$3,114.43	$0.00	$3,114.43	$0.00	$0.00	$3,114.43	$3,114.43	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	-$1,680.15	$3,319.85	$3,319.85	$0.00	$3,319.85	$0.00	$0.00	$3,319.85	$3,319.85	$0.00
1401	A17	SAC018	214001	Material para Bienes Informáticos	$5,000.00	-$1,680.15	$3,319.85	$3,319.85	$0.00	$3,319.85	$0.00	$0.00	$3,319.85	$3,319.85	$0.00
			300000	**SERVICIOS GENERALES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$20,000.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$20,000.00	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
1401	A17	SAC018	361002	Impresiones y Publicaciones Oficia	$20,000.00	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$405,500.00**	**$0.00**	**$405,500.00**	**$405,306.18**	**$193.82**	**$405,306.18**	**$0.00**	**$193.82**	**$405,306.18**	**$405,306.18**	**$0.00**
			440000	**Ayudas sociales**	**$405,500.00**	**$0.00**	**$405,500.00**	**$405,306.18**	**$193.82**	**$405,306.18**	**$0.00**	**$193.82**	**$405,306.18**	**$405,306.18**	**$0.00**
			442000	Becas y otras ayudas para prograr	$405,500.00	$0.00	$405,500.00	$405,306.18	$193.82	$405,306.18	$0.00	$193.82	$405,306.18	$405,306.18	$0.00
1401	A17	SAC018	442001	Becas	$405,500.00	$0.00	$405,500.00	$405,306.18	$193.82	$405,306.18	$0.00	$193.82	$405,306.18	$405,306.18	$0.00
				Área de Becas	**$435,850.00**	**-$3,915.72**	**$431,934.28**	**$431,740.46**	**$193.82**	**$431,740.46**	**$0.00**	**$193.82**	**$431,740.46**	**$431,740.46**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Otorgamiento de becas institucio	**$435,850.00**	**-$3,915.72**	**$431,934.28**	**$431,740.46**	**$193.82**	**$431,740.46**	**$0.00**	**$193.82**	**$431,740.46**	**$431,740.46**	**$0.00**

A18 **Distribución de material didáctico a docentes de Educación Superior**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$792,761.00**	**$255,430.22**	**$1,048,191.22**	**$1,048,191.22**	**$0.00**	**$1,048,191.22**	**$0.00**	**$0.00**	**$1,048,191.22**	**$909,919.22**	**$138,272.00**
			210000	**Materiales de administración, emi**	**$475,600.00**	**$236,900.98**	**$712,500.98**	**$712,500.98**	**$0.00**	**$712,500.98**	**$0.00**	**$0.00**	**$712,500.98**	**$574,228.98**	**$138,272.00**
			211000	Materiales, útiles y equipos menor	$202,450.00	-$24,857.61	$177,592.39	$177,592.39	$0.00	$177,592.39	$0.00	$0.00	$177,592.39	$177,592.39	$0.00
1401	A18	SAC000	211001	Material de Oficina	$202,450.00	-$24,857.61	$177,592.39	$177,592.39	$0.00	$177,592.39	$0.00	$0.00	$177,592.39	$177,592.39	$0.00
			212000	Materiales y útiles de impresión y r	$7,600.00	-$257.20	$7,342.80	$7,342.80	$0.00	$7,342.80	$0.00	$0.00	$7,342.80	$7,342.80	$0.00
1401	A18	SAC000	212001	Materiales y Útiles de Impresión	$7,600.00	-$257.20	$7,342.80	$7,342.80	$0.00	$7,342.80	$0.00	$0.00	$7,342.80	$7,342.80	$0.00
			214000	Materiales, útiles y equipos menor	$63,350.00	-$13,788.52	$49,561.48	$49,561.48	$0.00	$49,561.48	$0.00	$0.00	$49,561.48	$49,561.48	$0.00
1401	A18	SAC000	214001	Material para Bienes Informáticos	$63,350.00	-$13,788.52	$49,561.48	$49,561.48	$0.00	$49,561.48	$0.00	$0.00	$49,561.48	$49,561.48	$0.00
			216000	Material de limpieza	$12,000.00	-$92.80	$11,907.20	$11,907.20	$0.00	$11,907.20	$0.00	$0.00	$11,907.20	$11,907.20	$0.00
1401	A18	SAC000	216001	Material de Limpieza	$12,000.00	-$92.80	$11,907.20	$11,907.20	$0.00	$11,907.20	$0.00	$0.00	$11,907.20	$11,907.20	$0.00
			217000	Materiales y útiles de enseñanza	$190,200.00	$275,897.11	$466,097.11	$466,097.11	$0.00	$466,097.11	$0.00	$0.00	$466,097.11	$327,825.11	$138,272.00
1401	A18	SAC000	217001	Material Didáctico	$190,200.00	$275,897.11	$466,097.11	$466,097.11	$0.00	$466,097.11	$0.00	$0.00	$466,097.11	$327,825.11	$138,272.00
			240000	**Materiales y artículos de construc**	**$64,000.00**	-$19,324.66	**$44,675.34**	**$44,675.34**	**$0.00**	**$44,675.34**	**$0.00**	**$0.00**	**$44,675.34**	**$44,675.34**	**$0.00**
			246000	Material eléctrico y electrónico	$49,000.00	-$12,212.66	$36,787.34	$36,787.34	$0.00	$36,787.34	$0.00	$0.00	$36,787.34	$36,787.34	$0.00
1401	A18	SAC000	246001	Material Eléctrico	$21,000.00	-$9,041.85	$11,958.15	$11,958.15	$0.00	$11,958.15	$0.00	$0.00	$11,958.15	$11,958.15	$0.00
1401	A18	SAC000	246002	Material Electrónico	$28,000.00	-$3,170.81	$24,829.19	$24,829.19	$0.00	$24,829.19	$0.00	$0.00	$24,829.19	$24,829.19	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			247000	Artículos metálicos para la constru	$15,000.00	-$7,112.00	$7,888.00	$7,888.00	$0.00	$7,888.00	$0.00	$0.00	$7,888.00	$7,888.00	$0.00
1401	A18	SAC000	247001	Artículos metálicos para la constru	$15,000.00	-$7,112.00	$7,888.00	$7,888.00	$0.00	$7,888.00	$0.00	$0.00	$7,888.00	$7,888.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$160,011.00**	**$43,576.02**	**$203,587.02**	**$203,587.02**	**$0.00**	**$203,587.02**	**$0.00**	**$0.00**	**$203,587.02**	**$203,587.02**	**$0.00**
			251000	Productos químicos básicos	$54,500.00	-$710.99	$53,789.01	$53,789.01	$0.00	$53,789.01	$0.00	$0.00	$53,789.01	$53,789.01	$0.00
1401	A18	SAC000	251001	Sustancias Químicas	$54,500.00	-$710.99	$53,789.01	$53,789.01	$0.00	$53,789.01	$0.00	$0.00	$53,789.01	$53,789.01	$0.00
			254000	Materiales, accesorios y suministro	$8,000.00	$13,542.53	$21,542.53	$21,542.53	$0.00	$21,542.53	$0.00	$0.00	$21,542.53	$21,542.53	$0.00
1401	A18	SAC000	254001	Materiales y Suministros Médicos	$8,000.00	$13,542.53	$21,542.53	$21,542.53	$0.00	$21,542.53	$0.00	$0.00	$21,542.53	$21,542.53	$0.00
			255000	Materiales, accesorios y suministro	$90,711.00	-$3,950.72	$86,760.28	$86,760.28	$0.00	$86,760.28	$0.00	$0.00	$86,760.28	$86,760.28	$0.00
1401	A18	SAC000	255001	Materiales y Suministros de Labora	$90,711.00	-$3,950.72	$86,760.28	$86,760.28	$0.00	$86,760.28	$0.00	$0.00	$86,760.28	$86,760.28	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$6,800.00	$34,695.20	$41,495.20	$41,495.20	$0.00	$41,495.20	$0.00	$0.00	$41,495.20	$41,495.20	$0.00
1401	A18	SAC000	256001	Fibras sintéticas, hules, plásticos y	$6,800.00	$34,695.20	$41,495.20	$41,495.20	$0.00	$41,495.20	$0.00	$0.00	$41,495.20	$41,495.20	$0.00
			290000	**Herramientas, refacciones y acce**	**$93,150.00**	-$5,722.12	**$87,427.88**	**$87,427.88**	**$0.00**	**$87,427.88**	**$0.00**	**$0.00**	**$87,427.88**	**$87,427.88**	**$0.00**
			291000	Herramientas menores	$65,250.00	-$899.02	$64,350.98	$64,350.98	$0.00	$64,350.98	$0.00	$0.00	$64,350.98	$64,350.98	$0.00
1401	A18	SAC000	291001	Herramientas Menores	$65,250.00	-$899.02	$64,350.98	$64,350.98	$0.00	$64,350.98	$0.00	$0.00	$64,350.98	$64,350.98	$0.00
			294000	Refacciones y accesorios menores	$27,900.00	-$4,823.10	$23,076.90	$23,076.90	$0.00	$23,076.90	$0.00	$0.00	$23,076.90	$23,076.90	$0.00
1401	A18	SAC000	294001	Refacciones y accesorios menores	$27,900.00	-$4,823.10	$23,076.90	$23,076.90	$0.00	$23,076.90	$0.00	$0.00	$23,076.90	$23,076.90	$0.00
			300000	**SERVICIOS GENERALES**	**$457,500.00**	-$214,500.03	**$242,999.97**	**$242,999.97**	**$0.00**	**$242,999.97**	**$0.00**	**$0.00**	**$242,999.97**	**$242,999.97**	**$0.00**
			330000	**Servicios profesionales, científico**	**$57,500.00**	-$52,500.03	**$4,999.97**	**$4,999.97**	**$0.00**	**$4,999.97**	**$0.00**	**$0.00**	**$4,999.97**	**$4,999.97**	**$0.00**
			331000	Servicios legales, de contabilidad,	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A18	SAC000	331003	Servicios de Consultoría	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			336000	Servicios de apoyo administrativo,	$5,000.00	-$0.03	$4,999.97	$4,999.97	$0.00	$4,999.97	$0.00	$0.00	$4,999.97	$4,999.97	$0.00
1401	A18	SAC000	336001	Servicios de apoyo administrativo,	$5,000.00	-$0.03	$4,999.97	$4,999.97	$0.00	$4,999.97	$0.00	$0.00	$4,999.97	$4,999.97	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			390000	**Otros servicios generales**	**$400,000.00**	-$162,000.00	**$238,000.00**	**$238,000.00**	**$0.00**	**$238,000.00**	**$0.00**	**$0.00**	**$238,000.00**	**$238,000.00**	**$0.00**
			392000	Impuestos y derechos	$400,000.00	-$162,000.00	$238,000.00	$238,000.00	$0.00	$238,000.00	$0.00	$0.00	$238,000.00	$238,000.00	$0.00
1401	A18	SAC000	392006	Pago de derechos	$400,000.00	-$162,000.00	$238,000.00	$238,000.00	$0.00	$238,000.00	$0.00	$0.00	$238,000.00	$238,000.00	$0.00
				SECRETARÍA ACADÉMICA	**$1,250,261.00**	**$40,930.19**	**$1,291,191.19**	**$1,291,191.19**	**$0.00**	**$1,291,191.19**	**$0.00**	**$0.00**	**$1,291,191.19**	**$1,152,919.19**	**$138,272.00**
				Distribución de material didáctico	**$1,250,261.00**	**$40,930.19**	**$1,291,191.19**	**$1,291,191.19**	**$0.00**	**$1,291,191.19**	**$0.00**	**$0.00**	**$1,291,191.19**	**$1,152,919.19**	**$138,272.00**

A21 **Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$210,070.00**	-$1,198.60	**$208,871.40**	**$208,871.40**	**$0.00**	**$208,871.40**	**$0.00**	**$0.00**	**$208,871.40**	**$208,871.40**	**$0.00**
			210000	**Materiales de administración, emi**	**$2,070.00**	-$779.24	**$1,290.76**	**$1,290.76**	**$0.00**	**$1,290.76**	**$0.00**	**$0.00**	**$1,290.76**	**$1,290.76**	**$0.00**
			216000	Material de limpieza	$2,070.00	-$779.24	$1,290.76	$1,290.76	$0.00	$1,290.76	$0.00	$0.00	$1,290.76	$1,290.76	$0.00
1401	A21	DCS006	216001	Material de Limpieza	$2,070.00	-$779.24	$1,290.76	$1,290.76	$0.00	$1,290.76	$0.00	$0.00	$1,290.76	$1,290.76	$0.00
			220000	**Alimentos y utensilios**	**$180,000.00**	**$0.00**	**$180,000.00**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$180,000.00**	**$180,000.00**	**$0.00**
			222000	Productos alimenticios para anima	$180,000.00	$0.00	$180,000.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00	$180,000.00	$0.00
1401	A21	DCS006	222001	Alimentación de Animales	$180,000.00	$0.00	$180,000.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00	$180,000.00	$0.00
			230000	**Materias primas y materiales de p**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**
			231000	Productos alimenticios, agropecua	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
1401	A21	DCS006	231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$8,000.00**	-$413.78	**$7,586.22**	**$7,586.22**	**$0.00**	**$7,586.22**	**$0.00**	**$0.00**	**$7,586.22**	**$7,586.22**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			253000	Medicinas y productos farmacéutic	$6,000.00	-$292.80	$5,707.20	$5,707.20	$0.00	$5,707.20	$0.00	$0.00	$5,707.20	$5,707.20	$0.00
1401	A21	DCS006	253001	Medicinas y Productos Farmacéuti	$6,000.00	-$292.80	$5,707.20	$5,707.20	$0.00	$5,707.20	$0.00	$0.00	$5,707.20	$5,707.20	$0.00
			254000	Materiales, accesorios y suministrc	$2,000.00	-$120.98	$1,879.02	$1,879.02	$0.00	$1,879.02	$0.00	$0.00	$1,879.02	$1,879.02	$0.00
1401	A21	DCS006	254001	Materiales y Suministros Médicos	$2,000.00	-$120.98	$1,879.02	$1,879.02	$0.00	$1,879.02	$0.00	$0.00	$1,879.02	$1,879.02	$0.00
			290000	**Herramientas, refacciones y acce**	**$8,000.00**	-$5.58	**$7,994.42**	**$7,994.42**	**$0.00**	**$7,994.42**	**$0.00**	**$0.00**	**$7,994.42**	**$7,994.42**	**$0.00**
			291000	Herramientas menores	$8,000.00	-$5.58	$7,994.42	$7,994.42	$0.00	$7,994.42	$0.00	$0.00	$7,994.42	$7,994.42	$0.00
1401	A21	DCS006	291001	Herramientas Menores	$8,000.00	-$5.58	$7,994.42	$7,994.42	$0.00	$7,994.42	$0.00	$0.00	$7,994.42	$7,994.42	$0.00
			300000	**SERVICIOS GENERALES**	**$579,656.00**	-$300,385.74	**$279,270.26**	**$279,270.26**	**$0.00**	**$279,270.26**	**$0.00**	**$0.00**	**$279,270.26**	**$279,270.26**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$509,656.00**	-$301,511.92	**$208,144.08**	**$208,144.08**	**$0.00**	**$208,144.08**	**$0.00**	**$0.00**	**$208,144.08**	**$208,144.08**	**$0.00**
			331000	Servicios legales, de contabilidad,	$509,656.00	-$301,511.92	$208,144.08	$208,144.08	$0.00	$208,144.08	$0.00	$0.00	$208,144.08	$208,144.08	$0.00
1401	A21	DCS006	331003	Servicios de Consultoría	$509,656.00	-$301,511.92	$208,144.08	$208,144.08	$0.00	$208,144.08	$0.00	$0.00	$208,144.08	$208,144.08	$0.00
			380000	**Servicios oficiales**	**$70,000.00**	**$1,126.18**	**$71,126.18**	**$71,126.18**	**$0.00**	**$71,126.18**	**$0.00**	**$0.00**	**$71,126.18**	**$71,126.18**	**$0.00**
			381000	Gastos de ceremonial	$70,000.00	$1,126.18	$71,126.18	$71,126.18	$0.00	$71,126.18	$0.00	$0.00	$71,126.18	$71,126.18	$0.00
1401	A21	DCS006	381001	Gastos de Ceremonial	$70,000.00	$1,126.18	$71,126.18	$71,126.18	$0.00	$71,126.18	$0.00	$0.00	$71,126.18	$71,126.18	$0.00
				Vinculación y Extensión	**$789,726.00**	**-$301,584.34**	**$488,141.66**	**$488,141.66**	**$0.00**	**$488,141.66**	**$0.00**	**$0.00**	**$488,141.66**	**$488,141.66**	**$0.00**
				Otorgamiento de servicios de edu	**$789,726.00**	**-$301,584.34**	**$488,141.66**	**$488,141.66**	**$0.00**	**$488,141.66**	**$0.00**	**$0.00**	**$488,141.66**	**$488,141.66**	**$0.00**

A22 **Difusión institucional de Educación Superior**

DCS005 **Subdirección de Comunicación Social**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			200000	**MATERIALES Y SUMINISTRO**	**$12,757.00**	**-$2,443.60**	**$10,313.40**	**$10,313.40**	**$0.00**	**$10,313.40**	**$0.00**	**$0.00**	**$10,313.40**	**$10,313.40**	**$0.00**
			210000	**Materiales de administración, emi**	**$12,757.00**	**-$2,443.60**	**$10,313.40**	**$10,313.40**	**$0.00**	**$10,313.40**	**$0.00**	**$0.00**	**$10,313.40**	**$10,313.40**	**$0.00**
			214000	Materiales, útiles y equipos menor	$12,757.00	-$2,443.60	$10,313.40	$10,313.40	$0.00	$10,313.40	$0.00	$0.00	$10,313.40	$10,313.40	$0.00
1401	A22	DCS005	214001	Material para Bienes Informáticos	$12,757.00	-$2,443.60	$10,313.40	$10,313.40	$0.00	$10,313.40	$0.00	$0.00	$10,313.40	$10,313.40	$0.00
			300000	**SERVICIOS GENERALES**	**$90,000.00**	**$306,521.44**	**$396,521.44**	**$396,521.44**	**$0.00**	**$396,521.44**	**$0.00**	**$0.00**	**$396,521.44**	**$396,521.44**	**$0.00**
			360000	**Servicios de comunicación social**	**$90,000.00**	**$306,521.44**	**$396,521.44**	**$396,521.44**	**$0.00**	**$396,521.44**	**$0.00**	**$0.00**	**$396,521.44**	**$396,521.44**	**$0.00**
			361000	Difusión por radio, televisión y otro	$40,000.00	-$15,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
1401	A22	DCS005	361002	Impresiones y Publicaciones Oficia	$40,000.00	-$15,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
			362000	Difusión por radio, televisión y otro	$50,000.00	$321,521.44	$371,521.44	$371,521.44	$0.00	$371,521.44	$0.00	$0.00	$371,521.44	$371,521.44	$0.00
1401	A22	DCS005	362001	Difusión por radio, televisión y otro	$50,000.00	$321,521.44	$371,521.44	$371,521.44	$0.00	$371,521.44	$0.00	$0.00	$371,521.44	$371,521.44	$0.00
				Subdirección de Comunicación S	**$102,757.00**	**$304,077.84**	**$406,834.84**	**$406,834.84**	**$0.00**	**$406,834.84**	**$0.00**	**$0.00**	**$406,834.84**	**$406,834.84**	**$0.00**
				Difusión institucional de Educaci	**$102,757.00**	**$304,077.84**	**$406,834.84**	**$406,834.84**	**$0.00**	**$406,834.84**	**$0.00**	**$0.00**	**$406,834.84**	**$406,834.84**	**$0.00**

A23 **Otorgamiento de orientación vocacional para Educación Superior**

DCS005 **Subdirección de Comunicación Social**

			200000	**MATERIALES Y SUMINISTRO**	**$10,000.00**	**$85.18**	**$10,085.18**	**$10,085.18**	**$0.00**	**$10,085.18**	**$0.00**	**$0.00**	**$8,829.81**	**$8,829.81**	**$1,255.37**
			210000	**Materiales de administración, emi**	**$10,000.00**	**$85.18**	**$10,085.18**	**$10,085.18**	**$0.00**	**$10,085.18**	**$0.00**	**$0.00**	**$8,829.81**	**$8,829.81**	**$1,255.37**
			211000	Materiales, útiles y equipos menor	$10,000.00	$85.18	$10,085.18	$10,085.18	$0.00	$10,085.18	$0.00	$0.00	$8,829.81	$8,829.81	$1,255.37
1401	A23	DCS005	211001	Material de Oficina	$10,000.00	$85.18	$10,085.18	$10,085.18	$0.00	$10,085.18	$0.00	$0.00	$8,829.81	$8,829.81	$1,255.37

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Subdirección de Comunicación S	**$10,000.00**	**$85.18**	**$10,085.18**	**$10,085.18**	**$0.00**	**$10,085.18**	**$0.00**	**$0.00**	**$8,829.81**	**$8,829.81**	**$1,255.37**
			Otorgamiento de orientación voca	**$10,000.00**	**$85.18**	**$10,085.18**	**$10,085.18**	**$0.00**	**$10,085.18**	**$0.00**	**$0.00**	**$8,829.81**	**$8,829.81**	**$1,255.37**
	A24		**Firma de convenios de colaboración en Educación Superior**											
		DCS005	**Subdirección de Comunicación Social**											
		200000	**MATERIALES Y SUMINISTRO**	**$20,010.00**	-$2,578.68	**$17,431.32**	**$17,431.32**	**$0.00**	**$17,431.32**	**$0.00**	**$0.00**	**$17,431.32**	**$17,431.32**	**$0.00**
		210000	**Materiales de administración, emi**	**$20,010.00**	-$2,578.68	**$17,431.32**	**$17,431.32**	**$0.00**	**$17,431.32**	**$0.00**	**$0.00**	**$17,431.32**	**$17,431.32**	**$0.00**
		211000	Materiales, útiles y equipos menor	$20,010.00	-$2,578.68	$17,431.32	$17,431.32	$0.00	$17,431.32	$0.00	$0.00	$17,431.32	$17,431.32	$0.00
1401	A24	DCS005	211001 Material de Oficina	$20,010.00	-$2,578.68	$17,431.32	$17,431.32	$0.00	$17,431.32	$0.00	$0.00	$17,431.32	$17,431.32	$0.00
			Subdirección de Comunicación S	**$20,010.00**	**-$2,578.68**	**$17,431.32**	**$17,431.32**	**$0.00**	**$17,431.32**	**$0.00**	**$0.00**	**$17,431.32**	**$17,431.32**	**$0.00**
			Firma de convenios de colaborac	**$20,010.00**	**-$2,578.68**	**$17,431.32**	**$17,431.32**	**$0.00**	**$17,431.32**	**$0.00**	**$0.00**	**$17,431.32**	**$17,431.32**	**$0.00**
	A31		**Realización de productos de investigaciones científica y tecnológica de Educación Superior**											
		DIT000	**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
		200000	**MATERIALES Y SUMINISTRO**	**$237,000.00**	**$42,721.86**	**$279,721.86**	**$279,721.86**	**$0.00**	**$279,721.86**	**$0.00**	**$0.00**	**$275,260.57**	**$275,260.57**	**$4,461.29**
		210000	**Materiales de administración, emi**	**$2,000.00**	**$4,055.34**	**$6,055.34**	**$6,055.34**	**$0.00**	**$6,055.34**	**$0.00**	**$0.00**	**$1,594.05**	**$1,594.05**	**$4,461.29**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			211000	Materiales, útiles y equipos menor	$1,000.00	$4,230.34	$5,230.34	$5,230.34	$0.00	$5,230.34	$0.00	$0.00	$769.05	$769.05	$4,461.29
1401	A31	DIT000	211001	Material de Oficina	$1,000.00	$4,230.34	$5,230.34	$5,230.34	$0.00	$5,230.34	$0.00	$0.00	$769.05	$769.05	$4,461.29
			214000	Materiales, útiles y equipos menor	$1,000.00	-$175.00	$825.00	$825.00	$0.00	$825.00	$0.00	$0.00	$825.00	$825.00	$0.00
1401	A31	DIT000	214001	Material para Bienes Informáticos	$1,000.00	-$175.00	$825.00	$825.00	$0.00	$825.00	$0.00	$0.00	$825.00	$825.00	$0.00
			240000	**Materiales y artículos de construc**	**$75,000.00**	-$20,986.87	**$54,013.13**	**$54,013.13**	**$0.00**	**$54,013.13**	**$0.00**	**$0.00**	**$54,013.13**	**$54,013.13**	**$0.00**
			246000	Material eléctrico y electrónico	$75,000.00	-$20,986.87	$54,013.13	$54,013.13	$0.00	$54,013.13	$0.00	$0.00	$54,013.13	$54,013.13	$0.00
1401	A31	DIT000	246001	Material Eléctrico	$5,000.00	-$735.20	$4,264.80	$4,264.80	$0.00	$4,264.80	$0.00	$0.00	$4,264.80	$4,264.80	$0.00
1401	A31	DIT000	246002	Material Electrónico	$70,000.00	-$20,251.67	$49,748.33	$49,748.33	$0.00	$49,748.33	$0.00	$0.00	$49,748.33	$49,748.33	$0.00
			250000	**Productos químicos, farmacéutic**	**$150,000.00**	**$59,720.53**	**$209,720.53**	**$209,720.53**	**$0.00**	**$209,720.53**	**$0.00**	**$0.00**	**$209,720.53**	**$209,720.53**	**$0.00**
			251000	Productos químicos básicos	$80,000.00	$60,741.66	$140,741.66	$140,741.66	$0.00	$140,741.66	$0.00	$0.00	$140,741.66	$140,741.66	$0.00
1401	A31	DIT000	251001	Sustancias Químicas	$80,000.00	$60,741.66	$140,741.66	$140,741.66	$0.00	$140,741.66	$0.00	$0.00	$140,741.66	$140,741.66	$0.00
			255000	Materiales, accesorios y suministro	$70,000.00	-$1,021.13	$68,978.87	$68,978.87	$0.00	$68,978.87	$0.00	$0.00	$68,978.87	$68,978.87	$0.00
1401	A31	DIT000	255001	Materiales y Suministros de Labora	$70,000.00	-$1,021.13	$68,978.87	$68,978.87	$0.00	$68,978.87	$0.00	$0.00	$68,978.87	$68,978.87	$0.00
			290000	**Herramientas, refacciones y acce**	**$10,000.00**	-$67.14	**$9,932.86**	**$9,932.86**	**$0.00**	**$9,932.86**	**$0.00**	**$0.00**	**$9,932.86**	**$9,932.86**	**$0.00**
			291000	Herramientas menores	$5,000.00	-$67.10	$4,932.90	$4,932.90	$0.00	$4,932.90	$0.00	$0.00	$4,932.90	$4,932.90	$0.00
1401	A31	DIT000	291001	Herramientas Menores	$5,000.00	-$67.10	$4,932.90	$4,932.90	$0.00	$4,932.90	$0.00	$0.00	$4,932.90	$4,932.90	$0.00
			298000	Refacciones y accesorios menores	$5,000.00	-$0.04	$4,999.96	$4,999.96	$0.00	$4,999.96	$0.00	$0.00	$4,999.96	$4,999.96	$0.00
1401	A31	DIT000	298001	Refacciones y accesorios menores	$5,000.00	-$0.04	$4,999.96	$4,999.96	$0.00	$4,999.96	$0.00	$0.00	$4,999.96	$4,999.96	$0.00
			300000	**SERVICIOS GENERALES**	**$353,000.00**	-$42,721.86	**$310,278.14**	**$310,278.14**	**$0.00**	**$310,278.14**	**$0.00**	**$0.00**	**$310,278.14**	**$310,278.14**	**$0.00**
			330000	**Servicios profesionales, científic**	**$17,000.00**	-$12,000.00	**$5,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$17,000.00	-$12,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
1401	A31	DIT000	331003	Servicios de Consultoría	$17,000.00	-$12,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			360000	**Servicios de comunicación social**	**$92,000.00**	**-$92,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$92,000.00	-$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A31	DIT000	361002	Impresiones y Publicaciones Oficia	$92,000.00	-$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$271,875.46**	**$271,875.46**	**$271,875.46**	**$0.00**	**$271,875.46**	**$0.00**	**$0.00**	**$271,875.46**	**$271,875.46**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$271,875.46	$271,875.46	$271,875.46	$0.00	$271,875.46	$0.00	$0.00	$271,875.46	$271,875.46	$0.00
1401	A31	DIT000	381001	Gastos de Ceremonial	$0.00	$271,875.46	$271,875.46	$271,875.46	$0.00	$271,875.46	$0.00	$0.00	$271,875.46	$271,875.46	$0.00
			390000	**Otros servicios generales**	**$244,000.00**	**-$210,597.32**	**$33,402.68**	**$33,402.68**	**$0.00**	**$33,402.68**	**$0.00**	**$0.00**	**$33,402.68**	**$33,402.68**	**$0.00**
			392000	Impuestos y derechos	$244,000.00	-$210,597.32	$33,402.68	$33,402.68	$0.00	$33,402.68	$0.00	$0.00	$33,402.68	$33,402.68	$0.00
1401	A31	DIT000	392006	Pago de derechos	$244,000.00	-$210,597.32	$33,402.68	$33,402.68	$0.00	$33,402.68	$0.00	$0.00	$33,402.68	$33,402.68	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$590,000.00**	**$0.00**	**$590,000.00**	**$590,000.00**	**$0.00**	**$590,000.00**	**$0.00**	**$0.00**	**$585,538.71**	**$585,538.71**	**$4,461.29**
				Realización de productos de inve	**$590,000.00**	**$0.00**	**$590,000.00**	**$590,000.00**	**$0.00**	**$590,000.00**	**$0.00**	**$0.00**	**$585,538.71**	**$585,538.71**	**$4,461.29**

A32 **Desarrollo de proyectos de investigación educativa en Educación Superior**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			300000	**SERVICIOS GENERALES**	**$25,000.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$25,000.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
1401	A32	DIT000	361002	Impresiones y Publicaciones Oficia	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$25,000.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Desarrollo de proyectos de invest	**$25,000.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**
	A41		**Gestión de evaluaciones a la institución de Educación Superior**											
		SDI002	**Subdirección de Calidad**											
		200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$1,516.04**	**$21,516.04**	**$21,516.04**	**$0.00**	**$21,516.04**	**$0.00**	**$0.00**	**$20,755.69**	**$20,755.69**	**$760.35**
		210000	**Materiales de administración, emi**	**$20,000.00**	**$1,516.04**	**$21,516.04**	**$21,516.04**	**$0.00**	**$21,516.04**	**$0.00**	**$0.00**	**$20,755.69**	**$20,755.69**	**$760.35**
		211000	Materiales, útiles y equipos menor	$10,000.00	$2,302.35	$12,302.35	$12,302.35	$0.00	$12,302.35	$0.00	$0.00	$11,542.00	$11,542.00	$760.35
1401	A41	SDI002 211001	Material de Oficina	$10,000.00	$2,302.35	$12,302.35	$12,302.35	$0.00	$12,302.35	$0.00	$0.00	$11,542.00	$11,542.00	$760.35
		212000	Materiales y útiles de impresión y r	$8,000.00	-$6,800.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
1401	A41	SDI002 212001	Materiales y Útiles de Impresión	$8,000.00	-$6,800.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
		214000	Materiales, útiles y equipos menor	$2,000.00	$6,013.69	$8,013.69	$8,013.69	$0.00	$8,013.69	$0.00	$0.00	$8,013.69	$8,013.69	$0.00
1401	A41	SDI002 214001	Material para Bienes Informáticos	$2,000.00	$6,013.69	$8,013.69	$8,013.69	$0.00	$8,013.69	$0.00	$0.00	$8,013.69	$8,013.69	$0.00
		300000	**SERVICIOS GENERALES**	**$547,000.00**	-$155,429.44	**$391,570.56**	**$391,570.56**	**$0.00**	**$391,570.56**	**$0.00**	**$0.00**	**$391,570.56**	**$371,570.56**	**$20,000.00**
		330000	**Servicios profesionales, científic**	**$410,000.00**	-$85,902.45	**$324,097.55**	**$324,097.55**	**$0.00**	**$324,097.55**	**$0.00**	**$0.00**	**$324,097.55**	**$304,097.55**	**$20,000.00**
		331000	Servicios legales, de contabilidad,	$390,000.00	-$134,622.45	$255,377.55	$255,377.55	$0.00	$255,377.55	$0.00	$0.00	$255,377.55	$255,377.55	$0.00
1401	A41	SDI002 331002	Servicios de contabilidad, auditoría	$390,000.00	-$134,622.45	$255,377.55	$255,377.55	$0.00	$255,377.55	$0.00	$0.00	$255,377.55	$255,377.55	$0.00
		334000	Servicios de capacitación	$20,000.00	$48,720.00	$68,720.00	$68,720.00	$0.00	$68,720.00	$0.00	$0.00	$68,720.00	$48,720.00	$20,000.00
1401	A41	SDI002 334001	Capacitación	$20,000.00	$48,720.00	$68,720.00	$68,720.00	$0.00	$68,720.00	$0.00	$0.00	$68,720.00	$48,720.00	$20,000.00
		370000	**Servicios de traslado y viáticos**	**$4,000.00**	-$4,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			375000	Viáticos en el país	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A41	SDI002	375001	Viáticos en el país	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$133,000.00**	-$65,526.99	**$67,473.01**	**$67,473.01**	**$0.00**	**$67,473.01**	**$0.00**	**$0.00**	**$67,473.01**	**$67,473.01**	**$0.00**
			381000	Gastos de ceremonial	$133,000.00	-$65,526.99	$67,473.01	$67,473.01	$0.00	$67,473.01	$0.00	$0.00	$67,473.01	$67,473.01	$0.00
1401	A41	SDI002	381001	Gastos de Ceremonial	$133,000.00	-$65,526.99	$67,473.01	$67,473.01	$0.00	$67,473.01	$0.00	$0.00	$67,473.01	$67,473.01	$0.00
				Subdirección de Calidad	**$567,000.00**	**-$153,913.40**	**$413,086.60**	**$413,086.60**	**$0.00**	**$413,086.60**	**$0.00**	**$0.00**	**$412,326.25**	**$392,326.25**	**$20,760.35**
				Gestión de evaluaciones a la insti	**$567,000.00**	**-$153,913.40**	**$413,086.60**	**$413,086.60**	**$0.00**	**$413,086.60**	**$0.00**	**$0.00**	**$412,326.25**	**$392,326.25**	**$20,760.35**

A42 **Evaluación a docentes de Educación Superior**

SDI006 **Departamento de Evaluación y Estadísticas**

			200000	**MATERIALES Y SUMINISTRO**	**$15,000.00**	-$4,386.52	**$10,613.48**	**$10,613.48**	**$0.00**	**$10,613.48**	**$0.00**	**$0.00**	**$10,613.48**	**$10,613.48**	**$0.00**
			210000	**Materiales de administración, emi**	**$15,000.00**	-$4,386.52	**$10,613.48**	**$10,613.48**	**$0.00**	**$10,613.48**	**$0.00**	**$0.00**	**$10,613.48**	**$10,613.48**	**$0.00**
			211000	Materiales, útiles y equipos menor	$9,000.00	-$3,034.34	$5,965.66	$5,965.66	$0.00	$5,965.66	$0.00	$0.00	$5,965.66	$5,965.66	$0.00
1401	A42	SDI006	211001	Material de Oficina	$9,000.00	-$3,034.34	$5,965.66	$5,965.66	$0.00	$5,965.66	$0.00	$0.00	$5,965.66	$5,965.66	$0.00
			214000	Materiales, útiles y equipos menor	$6,000.00	-$1,352.18	$4,647.82	$4,647.82	$0.00	$4,647.82	$0.00	$0.00	$4,647.82	$4,647.82	$0.00
1401	A42	SDI006	214001	Material para Bienes Informáticos	$6,000.00	-$1,352.18	$4,647.82	$4,647.82	$0.00	$4,647.82	$0.00	$0.00	$4,647.82	$4,647.82	$0.00
				Departamento de Evaluación y Es	**$15,000.00**	**-$4,386.52**	**$10,613.48**	**$10,613.48**	**$0.00**	**$10,613.48**	**$0.00**	**$0.00**	**$10,613.48**	**$10,613.48**	**$0.00**
				Evaluación a docentes de Educac	**$15,000.00**	**-$4,386.52**	**$10,613.48**	**$10,613.48**	**$0.00**	**$10,613.48**	**$0.00**	**$0.00**	**$10,613.48**	**$10,613.48**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A43			**Implementación de módulos de Sistemas de Información en la Institución Educativa**											
		SDI008		**Departamento de Tecnologías de la Información y Comunicaciones**											
			200000	**MATERIALES Y SUMINISTRO**	**$69,386.00**	**$287,819.92**	**$357,205.92**	**$357,205.92**	**$0.00**	**$357,205.92**	**$0.00**	**$0.00**	**$283,715.72**	**$283,715.72**	**$73,490.20**
			210000	**Materiales de administración, emi**	**$16,750.00**	-$1,471.92	**$15,278.08**	**$15,278.08**	**$0.00**	**$15,278.08**	**$0.00**	**$0.00**	**$15,278.08**	**$15,278.08**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,000.00	$918.16	$5,918.16	$5,918.16	$0.00	$5,918.16	$0.00	$0.00	$5,918.16	$5,918.16	$0.00
1401	A43	SDI008	211001	Material de Oficina	$5,000.00	$918.16	$5,918.16	$5,918.16	$0.00	$5,918.16	$0.00	$0.00	$5,918.16	$5,918.16	$0.00
			214000	Materiales, útiles y equipos menor	$11,750.00	-$2,390.08	$9,359.92	$9,359.92	$0.00	$9,359.92	$0.00	$0.00	$9,359.92	$9,359.92	$0.00
1401	A43	SDI008	214001	Material para Bienes Informáticos	$11,750.00	-$2,390.08	$9,359.92	$9,359.92	$0.00	$9,359.92	$0.00	$0.00	$9,359.92	$9,359.92	$0.00
			240000	**Materiales y artículos de construc**	**$6,710.00**	**$128,581.27**	**$135,291.27**	**$135,291.27**	**$0.00**	**$135,291.27**	**$0.00**	**$0.00**	**$135,291.27**	**$135,291.27**	**$0.00**
			246000	Material eléctrico y electrónico	$4,990.00	$128,731.79	$133,721.79	$133,721.79	$0.00	$133,721.79	$0.00	$0.00	$133,721.79	$133,721.79	$0.00
1401	A43	SDI008	246001	Material Eléctrico	$1,000.00	$128,767.36	$129,767.36	$129,767.36	$0.00	$129,767.36	$0.00	$0.00	$129,767.36	$129,767.36	$0.00
1401	A43	SDI008	246002	Material Electrónico	$3,990.00	-$35.57	$3,954.43	$3,954.43	$0.00	$3,954.43	$0.00	$0.00	$3,954.43	$3,954.43	$0.00
			247000	Artículos metálicos para la constru	$520.00	-$40.92	$479.08	$479.08	$0.00	$479.08	$0.00	$0.00	$479.08	$479.08	$0.00
1401	A43	SDI008	247001	Artículos metálicos para la constru	$520.00	-$40.92	$479.08	$479.08	$0.00	$479.08	$0.00	$0.00	$479.08	$479.08	$0.00
			249000	Otros materiales y artículos de con	$1,200.00	-$109.60	$1,090.40	$1,090.40	$0.00	$1,090.40	$0.00	$0.00	$1,090.40	$1,090.40	$0.00
1401	A43	SDI008	249001	Otros materiales y artículos de con	$1,200.00	-$109.60	$1,090.40	$1,090.40	$0.00	$1,090.40	$0.00	$0.00	$1,090.40	$1,090.40	$0.00
			290000	**Herramientas, refacciones y acce**	**$45,926.00**	**$160,710.57**	**$206,636.57**	**$206,636.57**	**$0.00**	**$206,636.57**	**$0.00**	**$0.00**	**$133,146.37**	**$133,146.37**	**$73,490.20**
			294000	Refacciones y accesorios menores	$45,926.00	$160,710.57	$206,636.57	$206,636.57	$0.00	$206,636.57	$0.00	$0.00	$133,146.37	$133,146.37	$73,490.20
1401	A43	SDI008	294001	Refacciones y accesorios menores	$45,926.00	$160,710.57	$206,636.57	$206,636.57	$0.00	$206,636.57	$0.00	$0.00	$133,146.37	$133,146.37	$73,490.20

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$365,000.00**	**-$129,520.00**	**$235,480.00**	**$235,480.00**	**$0.00**	**$235,480.00**	**$0.00**	**$0.00**	**$235,480.00**	**$235,480.00**	**$0.00**
			350000	**Servicios de instalación, reparaci**	**$365,000.00**	**-$129,520.00**	**$235,480.00**	**$235,480.00**	**$0.00**	**$235,480.00**	**$0.00**	**$0.00**	**$235,480.00**	**$235,480.00**	**$0.00**
			353000	Instalación, reparación y mantenim	$365,000.00	-$129,520.00	$235,480.00	$235,480.00	$0.00	$235,480.00	$0.00	$0.00	$235,480.00	$235,480.00	$0.00
1401	A43	SDI008	353001	Mantenimiento de bienes informáti	$365,000.00	-$129,520.00	$235,480.00	$235,480.00	$0.00	$235,480.00	$0.00	$0.00	$235,480.00	$235,480.00	$0.00
				Departamento de Tecnologías de	**$434,386.00**	**$158,299.92**	**$592,685.92**	**$592,685.92**	**$0.00**	**$592,685.92**	**$0.00**	**$0.00**	**$519,195.72**	**$519,195.72**	**$73,490.20**
				Implementación de módulos de S	**$434,386.00**	**$158,299.92**	**$592,685.92**	**$592,685.92**	**$0.00**	**$592,685.92**	**$0.00**	**$0.00**	**$519,195.72**	**$519,195.72**	**$73,490.20**

A51 **Capacitación a servidores públicos de Educación Superior**

SAD003 **Departamento de Recursos Humanos**

			300000	**SERVICIOS GENERALES**	**$112,282.00**	**$27,914.50**	**$140,196.50**	**$140,196.50**	**$0.00**	**$140,196.50**	**$0.00**	**$0.00**	**$140,196.50**	**$140,196.50**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$112,282.00**	**$27,914.50**	**$140,196.50**	**$140,196.50**	**$0.00**	**$140,196.50**	**$0.00**	**$0.00**	**$140,196.50**	**$140,196.50**	**$0.00**
			334000	Servicios de capacitación	$112,282.00	$27,914.50	$140,196.50	$140,196.50	$0.00	$140,196.50	$0.00	$0.00	$140,196.50	$140,196.50	$0.00
1401	A51	SAD003	334001	Capacitación	$112,282.00	$27,914.50	$140,196.50	$140,196.50	$0.00	$140,196.50	$0.00	$0.00	$140,196.50	$140,196.50	$0.00
				Departamento de Recursos Huma	**$112,282.00**	**$27,914.50**	**$140,196.50**	**$140,196.50**	**$0.00**	**$140,196.50**	**$0.00**	**$0.00**	**$140,196.50**	**$140,196.50**	**$0.00**
				Capacitación a servidores públicc	**$112,282.00**	**$27,914.50**	**$140,196.50**	**$140,196.50**	**$0.00**	**$140,196.50**	**$0.00**	**$0.00**	**$140,196.50**	**$140,196.50**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A52			**Gestión de infraestructura en Educación Superior**											
		SAD007		**Departamento de Seguimiento de Obra**											
			300000	**SERVICIOS GENERALES**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			332000	Servicios de diseño, arquitectura, i	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A52	SAD007	332001	Servicios de arquitectura, ingenierí	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Departamento de Seguimiento de	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
				Gestión de infraestructura en Edu	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	A53			**Mantenimiento a la infraestructura física educativa de Educación Superior**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$796,706.00**	**$89,567.75**	**$886,273.75**	**$886,273.75**	**$0.00**	**$886,273.75**	**$0.00**	**$0.00**	**$886,273.75**	**$886,273.75**	**$0.00**
			210000	**Materiales de administración, emi**	**$420,000.00**	**$28,545.57**	**$448,545.57**	**$448,545.57**	**$0.00**	**$448,545.57**	**$0.00**	**$0.00**	**$448,545.57**	**$448,545.57**	**$0.00**
			216000	Material de limpieza	$420,000.00	$28,545.57	$448,545.57	$448,545.57	$0.00	$448,545.57	$0.00	$0.00	$448,545.57	$448,545.57	$0.00
1401	A53	SAD010	216001	Material de Limpieza	$420,000.00	$28,545.57	$448,545.57	$448,545.57	$0.00	$448,545.57	$0.00	$0.00	$448,545.57	$448,545.57	$0.00
			240000	**Materiales y artículos de construc**	**$128,206.00**	**$77,452.59**	**$205,658.59**	**$205,658.59**	**$0.00**	**$205,658.59**	**$0.00**	**$0.00**	**$205,658.59**	**$205,658.59**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			241000	Productos minerales no metálicos	$2,000.00	$3,098.47	$5,098.47	$5,098.47	$0.00	$5,098.47	$0.00	$0.00	$5,098.47	$5,098.47	$0.00
1401	A53	SAD010	241001	Productos minerales no metálicos	$2,000.00	$3,098.47	$5,098.47	$5,098.47	$0.00	$5,098.47	$0.00	$0.00	$5,098.47	$5,098.47	$0.00
			242000	Cemento y productos de concreto	$3,200.00	$10,949.68	$14,149.68	$14,149.68	$0.00	$14,149.68	$0.00	$0.00	$14,149.68	$14,149.68	$0.00
1401	A53	SAD010	242001	Cemento y productos de concreto	$3,200.00	$10,949.68	$14,149.68	$14,149.68	$0.00	$14,149.68	$0.00	$0.00	$14,149.68	$14,149.68	$0.00
			243000	Cal, yeso y productos de yeso	$3,000.00	-$1,518.68	$1,481.32	$1,481.32	$0.00	$1,481.32	$0.00	$0.00	$1,481.32	$1,481.32	$0.00
1401	A53	SAD010	243001	Cal, yeso y productos de yeso	$3,000.00	-$1,518.68	$1,481.32	$1,481.32	$0.00	$1,481.32	$0.00	$0.00	$1,481.32	$1,481.32	$0.00
			244000	Madera y productos de madera	$1,006.00	-$56.27	$949.73	$949.73	$0.00	$949.73	$0.00	$0.00	$949.73	$949.73	$0.00
1401	A53	SAD010	244001	Madera y productos de madera	$1,006.00	-$56.27	$949.73	$949.73	$0.00	$949.73	$0.00	$0.00	$949.73	$949.73	$0.00
			245000	Vidrio y productos de vidrio	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A53	SAD010	245001	Vidrio y productos de vidrio	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			246000	Material eléctrico y electrónico	$40,000.00	$27,647.10	$67,647.10	$67,647.10	$0.00	$67,647.10	$0.00	$0.00	$67,647.10	$67,647.10	$0.00
1401	A53	SAD010	246001	Material Eléctrico	$40,000.00	$27,647.10	$67,647.10	$67,647.10	$0.00	$67,647.10	$0.00	$0.00	$67,647.10	$67,647.10	$0.00
			247000	Artículos metálicos para la constru	$28,000.00	$28,077.02	$56,077.02	$56,077.02	$0.00	$56,077.02	$0.00	$0.00	$56,077.02	$56,077.02	$0.00
1401	A53	SAD010	247001	Artículos metálicos para la constru	$28,000.00	$28,077.02	$56,077.02	$56,077.02	$0.00	$56,077.02	$0.00	$0.00	$56,077.02	$56,077.02	$0.00
			249000	Otros materiales y artículos de con	$50,000.00	$10,255.27	$60,255.27	$60,255.27	$0.00	$60,255.27	$0.00	$0.00	$60,255.27	$60,255.27	$0.00
1401	A53	SAD010	249001	Otros materiales y artículos de con	$50,000.00	$10,255.27	$60,255.27	$60,255.27	$0.00	$60,255.27	$0.00	$0.00	$60,255.27	$60,255.27	$0.00
			250000	**Productos químicos, farmacéutic**	**$113,000.00**	-$39,418.04	**$73,581.96**	**$73,581.96**	**$0.00**	**$73,581.96**	**$0.00**	**$0.00**	**$73,581.96**	**$73,581.96**	**$0.00**
			251000	Productos químicos básicos	$87,000.00	-$79,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$8,000.00	$0.00
1401	A53	SAD010	251001	Sustancias Químicas	$87,000.00	-$79,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$8,000.00	$0.00
			252000	Fertilizantes, pesticidas y otros agr	$1,000.00	-$623.00	$377.00	$377.00	$0.00	$377.00	$0.00	$0.00	$377.00	$377.00	$0.00
1401	A53	SAD010	252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	-$623.00	$377.00	$377.00	$0.00	$377.00	$0.00	$0.00	$377.00	$377.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$24,000.00	$40,705.00	$64,705.00	$64,705.00	$0.00	$64,705.00	$0.00	$0.00	$64,705.00	$64,705.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A53	SAD010	256001	Fibras sintéticas, hules, plásticos y	$24,000.00	$40,705.00	$64,705.00	$64,705.00	$0.00	$64,705.00	$0.00	$0.00	$64,705.00	$64,705.00	$0.00
			259000	Otros productos químicos	$1,000.00	-$500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
1401	A53	SAD010	259001	Otros productos químicos	$1,000.00	-$500.04	$499.96	$499.96	$0.00	$499.96	$0.00	$0.00	$499.96	$499.96	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$26,000.00**	-$5,247.89	**$20,752.11**	**$20,752.11**	**$0.00**	**$20,752.11**	**$0.00**	**$0.00**	**$20,752.11**	**$20,752.11**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$26,000.00	-$5,247.89	$20,752.11	$20,752.11	$0.00	$20,752.11	$0.00	$0.00	$20,752.11	$20,752.11	$0.00
1401	A53	SAD010	261001	Combustibles y Lubricantes vehícu	$26,000.00	-$5,247.89	$20,752.11	$20,752.11	$0.00	$20,752.11	$0.00	$0.00	$20,752.11	$20,752.11	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$8,500.00**	**$54,497.73**	**$62,997.73**	**$62,997.73**	**$0.00**	**$62,997.73**	**$0.00**	**$0.00**	**$62,997.73**	**$62,997.73**	**$0.00**
			272000	Prendas de seguridad y protección	$8,500.00	$54,497.73	$62,997.73	$62,997.73	$0.00	$62,997.73	$0.00	$0.00	$62,997.73	$62,997.73	$0.00
1401	A53	SAD010	272001	Prendas de Protección	$8,500.00	$54,497.73	$62,997.73	$62,997.73	$0.00	$62,997.73	$0.00	$0.00	$62,997.73	$62,997.73	$0.00
			290000	**Herramientas, refacciones y acce**	**$101,000.00**	-$26,262.21	**$74,737.79**	**$74,737.79**	**$0.00**	**$74,737.79**	**$0.00**	**$0.00**	**$74,737.79**	**$74,737.79**	**$0.00**
			291000	Herramientas menores	$11,000.00	-$5,759.12	$5,240.88	$5,240.88	$0.00	$5,240.88	$0.00	$0.00	$5,240.88	$5,240.88	$0.00
1401	A53	SAD010	291001	Herramientas Menores	$11,000.00	-$5,759.12	$5,240.88	$5,240.88	$0.00	$5,240.88	$0.00	$0.00	$5,240.88	$5,240.88	$0.00
			292000	Refacciones y accesorios menores	$6,000.00	-$2,562.80	$3,437.20	$3,437.20	$0.00	$3,437.20	$0.00	$0.00	$3,437.20	$3,437.20	$0.00
1401	A53	SAD010	292001	Refacciones y accesorios menores	$6,000.00	-$2,562.80	$3,437.20	$3,437.20	$0.00	$3,437.20	$0.00	$0.00	$3,437.20	$3,437.20	$0.00
			293000	Refacciones y accesorios menores	$4,000.00	-$2,008.28	$1,991.72	$1,991.72	$0.00	$1,991.72	$0.00	$0.00	$1,991.72	$1,991.72	$0.00
1401	A53	SAD010	293001	Refacciones y accesorios menores	$4,000.00	-$2,008.28	$1,991.72	$1,991.72	$0.00	$1,991.72	$0.00	$0.00	$1,991.72	$1,991.72	$0.00
			294000	Refacciones y accesorios menores	$32,000.00	$23,738.12	$55,738.12	$55,738.12	$0.00	$55,738.12	$0.00	$0.00	$55,738.12	$55,738.12	$0.00
1401	A53	SAD010	294001	Refacciones y accesorios menores	$32,000.00	$23,738.12	$55,738.12	$55,738.12	$0.00	$55,738.12	$0.00	$0.00	$55,738.12	$55,738.12	$0.00
			295000	Refacciones y accesorios menores	$37,000.00	-$37,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	A53	SAD010	295001	Refacciones y accesorios menores	$37,000.00	-$37,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			296000	Refacciones y accesorios menores	$4,500.00	$2,859.87	$7,359.87	$7,359.87	$0.00	$7,359.87	$0.00	$0.00	$7,359.87	$7,359.87	$0.00
1401	A53	SAD010	296001	Refacciones	$4,500.00	$2,859.87	$7,359.87	$7,359.87	$0.00	$7,359.87	$0.00	$0.00	$7,359.87	$7,359.87	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			298000	Refacciones y accesorios menores	$6,500.00	-$5,530.00	$970.00	$970.00	$0.00	$970.00	$0.00	$0.00	$970.00	$970.00	$0.00
1401	A53	SAD010	298001	Refacciones y accesorios menores	$6,500.00	-$5,530.00	$970.00	$970.00	$0.00	$970.00	$0.00	$0.00	$970.00	$970.00	$0.00
			300000	**SERVICIOS GENERALES**	**$1,619,888.00**	-$1,035,592.01	**$584,295.99**	**$584,295.99**	**$0.00**	**$584,295.99**	**$0.00**	**$0.00**	**$584,295.99**	**$584,295.99**	**$0.00**
			320000	**Servicios de arrendamiento**	**$126,000.00**	-$76,120.00	**$49,880.00**	**$49,880.00**	**$0.00**	**$49,880.00**	**$0.00**	**$0.00**	**$49,880.00**	**$49,880.00**	**$0.00**
			326000	Arrendamiento de maquinaria, otro	$126,000.00	-$76,120.00	$49,880.00	$49,880.00	$0.00	$49,880.00	$0.00	$0.00	$49,880.00	$49,880.00	$0.00
1401	A53	SAD010	326001	Arrendamiento de Maquinaria y Eq	$126,000.00	-$76,120.00	$49,880.00	$49,880.00	$0.00	$49,880.00	$0.00	$0.00	$49,880.00	$49,880.00	$0.00
			350000	**Servicios de instalación, reparaci**	**$1,493,888.00**	-$959,472.01	**$534,415.99**	**$534,415.99**	**$0.00**	**$534,415.99**	**$0.00**	**$0.00**	**$534,415.99**	**$534,415.99**	**$0.00**
			351000	Conservación y mantenimiento me	$145,000.00	$23,927.14	$168,927.14	$168,927.14	$0.00	$168,927.14	$0.00	$0.00	$168,927.14	$168,927.14	$0.00
1401	A53	SAD010	351001	Conservación y mantenimiento me	$145,000.00	$23,927.14	$168,927.14	$168,927.14	$0.00	$168,927.14	$0.00	$0.00	$168,927.14	$168,927.14	$0.00
			352000	Instalación, reparación y mantenim	$30,000.00	-$23,040.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
1401	A53	SAD010	352001	Mantenimiento de Mobiliario y Equ	$30,000.00	-$23,040.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
			353000	Instalación, reparación y mantenim	$6,500.00	$15,530.71	$22,030.71	$22,030.71	$0.00	$22,030.71	$0.00	$0.00	$22,030.71	$22,030.71	$0.00
1401	A53	SAD010	353001	Mantenimiento de bienes informáti	$6,500.00	$15,530.71	$22,030.71	$22,030.71	$0.00	$22,030.71	$0.00	$0.00	$22,030.71	$22,030.71	$0.00
			354000	Instalación, reparación y mantenim	$8,000.00	$22,044.00	$30,044.00	$30,044.00	$0.00	$30,044.00	$0.00	$0.00	$30,044.00	$30,044.00	$0.00
1401	A53	SAD010	354001	Instalación, reparación y mantenim	$8,000.00	$22,044.00	$30,044.00	$30,044.00	$0.00	$30,044.00	$0.00	$0.00	$30,044.00	$30,044.00	$0.00
			355000	Reparación y mantenimiento de ec	$75,000.00	$182,883.72	$257,883.72	$257,883.72	$0.00	$257,883.72	$0.00	$0.00	$257,883.72	$257,883.72	$0.00
1401	A53	SAD010	355001	Mantenimiento de Vehículos	$75,000.00	$182,883.72	$257,883.72	$257,883.72	$0.00	$257,883.72	$0.00	$0.00	$257,883.72	$257,883.72	$0.00
			357000	Instalación, reparación y mantenim	$78,000.00	-$35,009.44	$42,990.56	$42,990.56	$0.00	$42,990.56	$0.00	$0.00	$42,990.56	$42,990.56	$0.00
1401	A53	SAD010	357001	Mantenimiento de Maquinaria y Eq	$78,000.00	-$35,009.44	$42,990.56	$42,990.56	$0.00	$42,990.56	$0.00	$0.00	$42,990.56	$42,990.56	$0.00
			358000	Servicios de limpieza y manejo de	$1,136,388.00	-$1,135,807.74	$580.26	$580.26	$0.00	$580.26	$0.00	$0.00	$580.26	$580.26	$0.00
1401	A53	SAD010	358001	Servicio de Lavandería Limpieza y	$1,136,388.00	-$1,135,807.74	$580.26	$580.26	$0.00	$580.26	$0.00	$0.00	$580.26	$580.26	$0.00
			359000	Servicios de jardinería y fumigació	$15,000.00	-$10,000.40	$4,999.60	$4,999.60	$0.00	$4,999.60	$0.00	$0.00	$4,999.60	$4,999.60	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A53	SAD010	359001	Servicios de jardinería y fumigació	$15,000.00	-$10,000.40	$4,999.60	$4,999.60	$0.00	$4,999.60	$0.00	$0.00	$4,999.60	$4,999.60	$0.00
				Departamento de Soporte Técnic	**$2,416,594.00**	**-$946,024.26**	**$1,470,569.74**	**$1,470,569.74**	**$0.00**	**$1,470,569.74**	**$0.00**	**$0.00**	**$1,470,569.74**	**$1,470,569.74**	**$0.00**
				Mantenimiento a la infraestructur	**$2,416,594.00**	**-$946,024.26**	**$1,470,569.74**	**$1,470,569.74**	**$0.00**	**$1,470,569.74**	**$0.00**	**$0.00**	**$1,470,569.74**	**$1,470,569.74**	**$0.00**

A54 **Distribución de mobiliario y equipo en Educación Superior**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			500000	**BIENES MUEBLES, INMUEBL**	**$1,172,000.00**	**$0.00**	**$1,172,000.00**	**$1,171,871.09**	**$128.91**	**$1,171,871.09**	**$0.00**	**$128.91**	**$1,114,385.09**	**$1,114,385.09**	**$57,486.00**
			510000	**Mobiliario y equipo de administra**	**$622,000.00**	**$54,480.50**	**$676,480.50**	**$676,351.59**	**$128.91**	**$676,351.59**	**$0.00**	**$128.91**	**$618,865.59**	**$618,865.59**	**$57,486.00**
			515000	Equipo de cómputo y de tecnología	$622,000.00	$54,480.50	$676,480.50	$676,351.59	$128.91	$676,351.59	$0.00	$128.91	$618,865.59	$618,865.59	$57,486.00
1401	A54	DIT000	515001	Bienes informáticos	$622,000.00	$54,480.50	$676,480.50	$676,351.59	$128.91	$676,351.59	$0.00	$128.91	$618,865.59	$618,865.59	$57,486.00
			530000	**Equipo e instrumental médico y d**	**$120,000.00**	-$375.00	**$119,625.00**	**$119,625.00**	**$0.00**	**$119,625.00**	**$0.00**	**$0.00**	**$119,625.00**	**$119,625.00**	**$0.00**
			531000	Equipo médico y de laboratorio	$120,000.00	-$375.00	$119,625.00	$119,625.00	$0.00	$119,625.00	$0.00	$0.00	$119,625.00	$119,625.00	$0.00
1401	A54	DIT000	531001	Equipo médico y de laboratorio	$120,000.00	-$375.00	$119,625.00	$119,625.00	$0.00	$119,625.00	$0.00	$0.00	$119,625.00	$119,625.00	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$430,000.00**	-$54,105.50	**$375,894.50**	**$375,894.50**	**$0.00**	**$375,894.50**	**$0.00**	**$0.00**	**$375,894.50**	**$375,894.50**	**$0.00**
			567000	Herramientas y máquinas-herramie	$130,000.00	-$52,100.00	$77,900.00	$77,900.00	$0.00	$77,900.00	$0.00	$0.00	$77,900.00	$77,900.00	$0.00
1401	A54	DIT000	567001	Herramientas y Máquinas-Herrami	$130,000.00	-$52,100.00	$77,900.00	$77,900.00	$0.00	$77,900.00	$0.00	$0.00	$77,900.00	$77,900.00	$0.00
			569000	Otros equipos	$300,000.00	-$2,005.50	$297,994.50	$297,994.50	$0.00	$297,994.50	$0.00	$0.00	$297,994.50	$297,994.50	$0.00
1401	A54	DIT000	569001	Otros equipos	$300,000.00	-$2,005.50	$297,994.50	$297,994.50	$0.00	$297,994.50	$0.00	$0.00	$297,994.50	$297,994.50	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$1,172,000.00**	**$0.00**	**$1,172,000.00**	**$1,171,871.09**	**$128.91**	**$1,171,871.09**	**$0.00**	**$128.91**	**$1,114,385.09**	**$1,114,385.09**	**$57,486.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Distribución de mobiliario y equip	**$1,172,000.00**	**$0.00**	**$1,172,000.00**	**$1,171,871.09**	**$128.91**	**$1,171,871.09**	**$0.00**	**$128.91**	**$1,114,385.09**	**$1,114,385.09**	**$57,486.00**
	A55		**Administración de los recursos humanos, materiales y financieros en Educación Superior**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			100000	**SERVICIOS PERSONALES**	**$11,088,013.00**	-$227,823.79	**$10,860,189.21**	**$10,860,189.21**	**$0.00**	**$10,860,189.21**	**$0.00**	**$0.00**	**$10,860,189.21**	**$10,860,189.21**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$31,954.00**	**$3,194,971.91**	**$3,226,925.91**	**$3,226,925.91**	**$0.00**	**$3,226,925.91**	**$0.00**	**$0.00**	**$3,226,925.91**	**$3,226,925.91**	**$0.00**
			113000	Sueldos base al personal permane	$31,954.00	$3,194,971.91	$3,226,925.91	$3,226,925.91	$0.00	$3,226,925.91	$0.00	$0.00	$3,226,925.91	$3,226,925.91	$0.00
1401	A55	SAD000	113001	Sueldos	$31,954.00	$3,194,971.91	$3,226,925.91	$3,226,925.91	$0.00	$3,226,925.91	$0.00	$0.00	$3,226,925.91	$3,226,925.91	$0.00
			130000	**Remuneraciones adicionales y es**	**$11,056,059.00**	-$3,422,795.70	**$7,633,263.30**	**$7,633,263.30**	**$0.00**	**$7,633,263.30**	**$0.00**	**$0.00**	**$7,633,263.30**	**$7,633,263.30**	**$0.00**
			132000	Primas de vacaciones, dominical y	$11,056,059.00	-$3,422,795.70	$7,633,263.30	$7,633,263.30	$0.00	$7,633,263.30	$0.00	$0.00	$7,633,263.30	$7,633,263.30	$0.00
1401	A55	SAD000	132001	Prima de Vacaciones y Dominical	$6,543,382.00	-$3,445,192.74	$3,098,189.26	$3,098,189.26	$0.00	$3,098,189.26	$0.00	$0.00	$3,098,189.26	$3,098,189.26	$0.00
1401	A55	SAD000	132002	Gratificación Anual	$4,512,677.00	$22,397.04	$4,535,074.04	$4,535,074.04	$0.00	$4,535,074.04	$0.00	$0.00	$4,535,074.04	$4,535,074.04	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$738,000.00**	**$7,465.49**	**$745,465.49**	**$745,465.49**	**$0.00**	**$745,465.49**	**$0.00**	**$0.00**	**$739,972.82**	**$739,972.82**	**$5,492.67**
			210000	**Materiales de administración, emi**	**$158,000.00**	**$14,101.58**	**$172,101.58**	**$172,101.58**	**$0.00**	**$172,101.58**	**$0.00**	**$0.00**	**$166,608.91**	**$166,608.91**	**$5,492.67**
			211000	Materiales, útiles y equipos menor	$73,000.00	-$1,392.77	$71,607.23	$71,607.23	$0.00	$71,607.23	$0.00	$0.00	$66,114.56	$66,114.56	$5,492.67
1401	A55	SAD000	211001	Material de Oficina	$49,000.00	$385.93	$49,385.93	$49,385.93	$0.00	$49,385.93	$0.00	$0.00	$43,893.26	$43,893.26	$5,492.67
1401	A55	SAD000	211002	Gastos de Oficina	$24,000.00	-$1,778.70	$22,221.30	$22,221.30	$0.00	$22,221.30	$0.00	$0.00	$22,221.30	$22,221.30	$0.00
			212000	Materiales y útiles de impresión y r	$20,000.00	$14,970.28	$34,970.28	$34,970.28	$0.00	$34,970.28	$0.00	$0.00	$34,970.28	$34,970.28	$0.00
1401	A55	SAD000	212001	Materiales y Útiles de Impresión	$20,000.00	$14,970.28	$34,970.28	$34,970.28	$0.00	$34,970.28	$0.00	$0.00	$34,970.28	$34,970.28	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			214000	Materiales, útiles y equipos menor	$65,000.00	$524.07	$65,524.07	$65,524.07	$0.00	$65,524.07	$0.00	$0.00	$65,524.07	$65,524.07	$0.00
1401	A55	SAD000	214001	Material para Bienes Informáticos	$65,000.00	$524.07	$65,524.07	$65,524.07	$0.00	$65,524.07	$0.00	$0.00	$65,524.07	$65,524.07	$0.00
			250000	**Productos químicos, farmacéutic**	**$190,000.00**	-$28.01	**$189,971.99**	**$189,971.99**	**$0.00**	**$189,971.99**	**$0.00**	**$0.00**	**$189,971.99**	**$189,971.99**	**$0.00**
			253000	Medicinas y productos farmacéutic	$110,000.00	-$26.60	$109,973.40	$109,973.40	$0.00	$109,973.40	$0.00	$0.00	$109,973.40	$109,973.40	$0.00
1401	A55	SAD000	253001	Medicinas y Productos Farmacéuti	$110,000.00	-$26.60	$109,973.40	$109,973.40	$0.00	$109,973.40	$0.00	$0.00	$109,973.40	$109,973.40	$0.00
			254000	Materiales, accesorios y suministro	$80,000.00	-$1.41	$79,998.59	$79,998.59	$0.00	$79,998.59	$0.00	$0.00	$79,998.59	$79,998.59	$0.00
1401	A55	SAD000	254001	Materiales y Suministros Médicos	$80,000.00	-$1.41	$79,998.59	$79,998.59	$0.00	$79,998.59	$0.00	$0.00	$79,998.59	$79,998.59	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$360,000.00**	**$5,065.08**	**$365,065.08**	**$365,065.08**	**$0.00**	**$365,065.08**	**$0.00**	**$0.00**	**$365,065.08**	**$365,065.08**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$360,000.00	$5,065.08	$365,065.08	$365,065.08	$0.00	$365,065.08	$0.00	$0.00	$365,065.08	$365,065.08	$0.00
1401	A55	SAD000	261001	Combustibles y Lubricantes vehícu	$360,000.00	$5,065.08	$365,065.08	$365,065.08	$0.00	$365,065.08	$0.00	$0.00	$365,065.08	$365,065.08	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$30,000.00**	-$11,673.16	**$18,326.84**	**$18,326.84**	**$0.00**	**$18,326.84**	**$0.00**	**$0.00**	**$18,326.84**	**$18,326.84**	**$0.00**
			272000	Prendas de seguridad y protección	$30,000.00	-$11,673.16	$18,326.84	$18,326.84	$0.00	$18,326.84	$0.00	$0.00	$18,326.84	$18,326.84	$0.00
1401	A55	SAD000	272001	Prendas de Protección	$30,000.00	-$11,673.16	$18,326.84	$18,326.84	$0.00	$18,326.84	$0.00	$0.00	$18,326.84	$18,326.84	$0.00
			300000	**SERVICIOS GENERALES**	**$8,747,698.00**	**$1,148,468.06**	**$9,896,166.06**	**$9,896,166.06**	**$0.00**	**$9,896,166.06**	**$0.00**	**$0.00**	**$9,896,166.06**	**$9,791,516.05**	**$104,650.01**
			310000	**Servicios básicos**	**$2,573,200.00**	-$87,385.69	**$2,485,814.31**	**$2,485,814.31**	**$0.00**	**$2,485,814.31**	**$0.00**	**$0.00**	**$2,485,814.31**	**$2,485,814.31**	**$0.00**
			311000	Energía eléctrica	$1,656,000.00	-$34,094.00	$1,621,906.00	$1,621,906.00	$0.00	$1,621,906.00	$0.00	$0.00	$1,621,906.00	$1,621,906.00	$0.00
1401	A55	SAD000	311001	Servicio de Energía Eléctrica	$1,656,000.00	-$34,094.00	$1,621,906.00	$1,621,906.00	$0.00	$1,621,906.00	$0.00	$0.00	$1,621,906.00	$1,621,906.00	$0.00
			313000	Agua	$84,000.00	$37,165.53	$121,165.53	$121,165.53	$0.00	$121,165.53	$0.00	$0.00	$121,165.53	$121,165.53	$0.00
1401	A55	SAD000	313001	Servicio de Agua	$84,000.00	$37,165.53	$121,165.53	$121,165.53	$0.00	$121,165.53	$0.00	$0.00	$121,165.53	$121,165.53	$0.00
			314000	Telefonía tradicional	$759,600.00	-$25,512.00	$734,088.00	$734,088.00	$0.00	$734,088.00	$0.00	$0.00	$734,088.00	$734,088.00	$0.00
1401	A55	SAD000	314001	Servicio Telefónico Tradicional	$759,600.00	-$25,512.00	$734,088.00	$734,088.00	$0.00	$734,088.00	$0.00	$0.00	$734,088.00	$734,088.00	$0.00
			317000	Servicios de acceso de Internet, re	$63,600.00	-$56,930.00	$6,670.00	$6,670.00	$0.00	$6,670.00	$0.00	$0.00	$6,670.00	$6,670.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A55	SAD000	317001	Servicios de Conducción de Señal	$63,600.00	-$56,930.00	$6,670.00	$6,670.00	$0.00	$6,670.00	$0.00	$0.00	$6,670.00	$6,670.00	$0.00
			318000	Servicios postales y telegráficos	$10,000.00	-$8,015.22	$1,984.78	$1,984.78	$0.00	$1,984.78	$0.00	$0.00	$1,984.78	$1,984.78	$0.00
1401	A55	SAD000	318001	Servicio Postal	$10,000.00	-$8,015.22	$1,984.78	$1,984.78	$0.00	$1,984.78	$0.00	$0.00	$1,984.78	$1,984.78	$0.00
			320000	**Servicios de arrendamiento**	**$91,200.00**	-$21,739.20	**$69,460.80**	**$69,460.80**	**$0.00**	**$69,460.80**	**$0.00**	**$0.00**	**$69,460.80**	**$69,460.80**	**$0.00**
			323000	Arrendamiento de mobiliario y equi	$91,200.00	-$21,739.20	$69,460.80	$69,460.80	$0.00	$69,460.80	$0.00	$0.00	$69,460.80	$69,460.80	$0.00
1401	A55	SAD000	323002	Arrendamiento de Equipo de Fotoc	$91,200.00	-$21,739.20	$69,460.80	$69,460.80	$0.00	$69,460.80	$0.00	$0.00	$69,460.80	$69,460.80	$0.00
			330000	**Servicios profesionales, científic**	**$2,273,600.00**	**$108,015.80**	**$2,381,615.80**	**$2,381,615.80**	**$0.00**	**$2,381,615.80**	**$0.00**	**$0.00**	**$2,381,615.80**	**$2,276,965.79**	**$104,650.01**
			331000	Servicios legales, de contabilidad,	$266,720.00	$49,793.34	$316,513.34	$316,513.34	$0.00	$316,513.34	$0.00	$0.00	$316,513.34	$211,863.33	$104,650.01
1401	A55	SAD000	331002	Servicios de contabilidad, auditoría	$266,720.00	$49,793.34	$316,513.34	$316,513.34	$0.00	$316,513.34	$0.00	$0.00	$316,513.34	$211,863.33	$104,650.01
			336000	Servicios de apoyo administrativo,	$72,000.00	$148,192.97	$220,192.97	$220,192.97	$0.00	$220,192.97	$0.00	$0.00	$220,192.97	$220,192.97	$0.00
1401	A55	SAD000	336001	Servicios de apoyo administrativo,	$72,000.00	$148,192.97	$220,192.97	$220,192.97	$0.00	$220,192.97	$0.00	$0.00	$220,192.97	$220,192.97	$0.00
			338000	Servicios de vigilancia	$1,934,880.00	-$89,970.51	$1,844,909.49	$1,844,909.49	$0.00	$1,844,909.49	$0.00	$0.00	$1,844,909.49	$1,844,909.49	$0.00
1401	A55	SAD000	338001	Servicios de Vigilancia	$1,934,880.00	-$89,970.51	$1,844,909.49	$1,844,909.49	$0.00	$1,844,909.49	$0.00	$0.00	$1,844,909.49	$1,844,909.49	$0.00
			340000	**Servicios financieros, bancarios y**	**$456,000.00**	-$70,121.56	**$385,878.44**	**$385,878.44**	**$0.00**	**$385,878.44**	**$0.00**	**$0.00**	**$385,878.44**	**$385,878.44**	**$0.00**
			341000	Servicios financieros y bancarios	$131,000.00	$106,027.24	$237,027.24	$237,027.24	$0.00	$237,027.24	$0.00	$0.00	$237,027.24	$237,027.24	$0.00
1401	A55	SAD000	341001	Intereses, Descuentos, y otros Ser	$131,000.00	$106,027.24	$237,027.24	$237,027.24	$0.00	$237,027.24	$0.00	$0.00	$237,027.24	$237,027.24	$0.00
			345000	Seguro de bienes patrimoniales	$325,000.00	-$176,148.80	$148,851.20	$148,851.20	$0.00	$148,851.20	$0.00	$0.00	$148,851.20	$148,851.20	$0.00
1401	A55	SAD000	345001	Seguros	$325,000.00	-$176,148.80	$148,851.20	$148,851.20	$0.00	$148,851.20	$0.00	$0.00	$148,851.20	$148,851.20	$0.00
			360000	**Servicios de comunicación social**	**$15,000.00**	**$9,348.00**	**$24,348.00**	**$24,348.00**	**$0.00**	**$24,348.00**	**$0.00**	**$0.00**	**$24,348.00**	**$24,348.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$15,000.00	$9,348.00	$24,348.00	$24,348.00	$0.00	$24,348.00	$0.00	$0.00	$24,348.00	$24,348.00	$0.00
1401	A55	SAD000	361002	Impresiones y Publicaciones Oficia	$15,000.00	$9,348.00	$24,348.00	$24,348.00	$0.00	$24,348.00	$0.00	$0.00	$24,348.00	$24,348.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$109,410.00**	**$111,020.82**	**$220,430.82**	**$220,430.82**	**$0.00**	**$220,430.82**	**$0.00**	**$0.00**	**$220,430.82**	**$220,430.82**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			371000	Pasajes aéreos	$69,410.00	-$49,570.61	$19,839.39	$19,839.39	$0.00	$19,839.39	$0.00	$0.00	$19,839.39	$19,839.39	$0.00
1401	A55	SAD000	371001	Pasajes aéreos	$69,410.00	-$49,570.61	$19,839.39	$19,839.39	$0.00	$19,839.39	$0.00	$0.00	$19,839.39	$19,839.39	$0.00
			372000	Pasajes terrestres	$17,000.00	$40,846.88	$57,846.88	$57,846.88	$0.00	$57,846.88	$0.00	$0.00	$57,846.88	$57,846.88	$0.00
1401	A55	SAD000	372001	Pasajes terrestres	$17,000.00	$40,846.88	$57,846.88	$57,846.88	$0.00	$57,846.88	$0.00	$0.00	$57,846.88	$57,846.88	$0.00
			375000	Viáticos en el país	$23,000.00	$119,744.55	$142,744.55	$142,744.55	$0.00	$142,744.55	$0.00	$0.00	$142,744.55	$142,744.55	$0.00
1401	A55	SAD000	375001	Viáticos en el país	$23,000.00	$119,744.55	$142,744.55	$142,744.55	$0.00	$142,744.55	$0.00	$0.00	$142,744.55	$142,744.55	$0.00
			380000	**Servicios oficiales**	**$122,000.00**	**$861,271.53**	**$983,271.53**	**$983,271.53**	**$0.00**	**$983,271.53**	**$0.00**	**$0.00**	**$983,271.53**	**$983,271.53**	**$0.00**
			381000	Gastos de ceremonial	$50,000.00	$794,107.39	$844,107.39	$844,107.39	$0.00	$844,107.39	$0.00	$0.00	$844,107.39	$844,107.39	$0.00
1401	A55	SAD000	381001	Gastos de Ceremonial	$50,000.00	$794,107.39	$844,107.39	$844,107.39	$0.00	$844,107.39	$0.00	$0.00	$844,107.39	$844,107.39	$0.00
			382000	Gastos de orden social y cultural	$72,000.00	$67,164.14	$139,164.14	$139,164.14	$0.00	$139,164.14	$0.00	$0.00	$139,164.14	$139,164.14	$0.00
1401	A55	SAD000	382001	Gastos de orden social	$72,000.00	$67,164.14	$139,164.14	$139,164.14	$0.00	$139,164.14	$0.00	$0.00	$139,164.14	$139,164.14	$0.00
			390000	**Otros servicios generales**	**$3,107,288.00**	**$238,058.36**	**$3,345,346.36**	**$3,345,346.36**	**$0.00**	**$3,345,346.36**	**$0.00**	**$0.00**	**$3,345,346.36**	**$3,345,346.36**	**$0.00**
			392000	Impuestos y derechos	$68,000.00	$10,234.57	$78,234.57	$78,234.57	$0.00	$78,234.57	$0.00	$0.00	$78,234.57	$78,234.57	$0.00
1401	A55	SAD000	392006	Pago de derechos	$68,000.00	$10,234.57	$78,234.57	$78,234.57	$0.00	$78,234.57	$0.00	$0.00	$78,234.57	$78,234.57	$0.00
			398000	Impuesto sobre nóminas y otros qu	$3,039,288.00	$227,823.79	$3,267,111.79	$3,267,111.79	$0.00	$3,267,111.79	$0.00	$0.00	$3,267,111.79	$3,267,111.79	$0.00
1401	A55	SAD000	398001	Impuesto sobre nóminas y otros qu	$3,039,288.00	$227,823.79	$3,267,111.79	$3,267,111.79	$0.00	$3,267,111.79	$0.00	$0.00	$3,267,111.79	$3,267,111.79	$0.00
				SECRETARÍA ADMINISTRATIVA	**$20,573,711.00**	**$928,109.76**	**$21,501,820.76**	**$21,501,820.76**	**$0.00**	**$21,501,820.76**	**$0.00**	**$0.00**	**$21,496,328.09**	**$21,391,678.08**	**$110,142.68**
				Administración de los recursos h	**$20,573,711.00**	**$928,109.76**	**$21,501,820.76**	**$21,501,820.76**	**$0.00**	**$21,501,820.76**	**$0.00**	**$0.00**	**$21,496,328.09**	**$21,391,678.08**	**$110,142.68**
				Ingresos Propios	**$30,769,417.00**	**$1,793,919.30**	**$32,563,336.30**	**$30,977,894.27**	**$1,585,442.03**	**$30,977,894.27**	**$0.00**	**$1,585,442.03**	**$30,824,323.42**	**$30,542,648.34**	**$435,245.93**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	**Recursos Federales**														
	102		**FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS**												
		DIT004	**Departamento de Programas Especiales**												
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$12.65**	**$12.65**	**$12.65**	**$0.00**	**$12.65**	**$0.00**	**$0.00**	**$12.65**	**$12.65**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$12.65**	**$12.65**	**$12.65**	**$0.00**	**$12.65**	**$0.00**	**$0.00**	**$12.65**	**$12.65**	**$0.00**
			442000	Becas y otras ayudas para prograr	$0.00	$12.65	$12.65	$12.65	$0.00	$12.65	$0.00	$0.00	$12.65	$12.65	$0.00
1501	102	DIT004	442001	Becas	$0.00	$12.65	$12.65	$12.65	$0.00	$12.65	$0.00	$0.00	$12.65	$12.65	$0.00
				Departamento de Programas Esp	**$0.00**	**$12.65**	**$12.65**	**$12.65**	**$0.00**	**$12.65**	**$0.00**	**$0.00**	**$12.65**	**$12.65**	**$0.00**
				FORMACIÓN PROFESIONAL TÉC	**$0.00**	**$12.65**	**$12.65**	**$12.65**	**$0.00**	**$12.65**	**$0.00**	**$0.00**	**$12.65**	**$12.65**	**$0.00**
	110		**CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012**												
		DIT004	**Departamento de Programas Especiales**												
			300000	**SERVICIOS GENERALES**	**$0.00**	**$425.28**	**$425.28**	**$425.28**	**$0.00**	**$425.28**	**$0.00**	**$0.00**	**$425.28**	**$425.28**	**$0.00**
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$425.28**	**$425.28**	**$425.28**	**$0.00**	**$425.28**	**$0.00**	**$0.00**	**$425.28**	**$425.28**	**$0.00**
			351000	Conservación y mantenimiento me	$0.00	$425.28	$425.28	$425.28	$0.00	$425.28	$0.00	$0.00	$425.28	$425.28	$0.00
1501	110	DIT004	351001	Conservación y mantenimiento me	$0.00	$425.28	$425.28	$425.28	$0.00	$425.28	$0.00	$0.00	$425.28	$425.28	$0.00
				Departamento de Programas Esp	**$0.00**	**$425.28**	**$425.28**	**$425.28**	**$0.00**	**$425.28**	**$0.00**	**$0.00**	**$425.28**	**$425.28**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				CONSTRUCCIÓN DE INFRAESTRI	**$0.00**	**$425.28**	**$425.28**	**$425.28**	**$0.00**	**$425.28**	**$0.00**	**$0.00**	**$425.28**	**$425.28**	**$0.00**
	146			**PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)**											
		DIT004		**Departamento de Programas Especiales**											
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$59,517.99**	**$59,517.99**	**$54,003.13**	**$5,514.86**	**$54,003.13**	**$0.00**	**$5,514.86**	**$54,003.13**	**$54,003.13**	**$0.00**
			210000	**Materiales de administración, emi**	**$0.00**	**$6,000.00**	**$6,000.00**	**$1,624.00**	**$4,376.00**	**$1,624.00**	**$0.00**	**$4,376.00**	**$1,624.00**	**$1,624.00**	**$0.00**
			214000	Materiales, útiles y equipos menor	$0.00	$6,000.00	$6,000.00	$1,624.00	$4,376.00	$1,624.00	$0.00	$4,376.00	$1,624.00	$1,624.00	$0.00
1501	146	DIT004	214001	Material para Bienes Informáticos	$0.00	$6,000.00	$6,000.00	$1,624.00	$4,376.00	$1,624.00	$0.00	$4,376.00	$1,624.00	$1,624.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$20,000.00**	**$20,000.00**	**$18,996.04**	**$1,003.96**	**$18,996.04**	**$0.00**	**$1,003.96**	**$18,996.04**	**$18,996.04**	**$0.00**
			255000	Materiales, accesorios y suministro	$0.00	$20,000.00	$20,000.00	$18,996.04	$1,003.96	$18,996.04	$0.00	$1,003.96	$18,996.04	$18,996.04	$0.00
1501	146	DIT004	255001	Materiales y Suministros de Labora	$0.00	$20,000.00	$20,000.00	$18,996.04	$1,003.96	$18,996.04	$0.00	$1,003.96	$18,996.04	$18,996.04	$0.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$33,517.99**	**$33,517.99**	**$33,383.09**	**$134.90**	**$33,383.09**	**$0.00**	**$134.90**	**$33,383.09**	**$33,383.09**	**$0.00**
			294000	Refacciones y accesorios menores	$0.00	$33,517.99	$33,517.99	$33,383.09	$134.90	$33,383.09	$0.00	$134.90	$33,383.09	$33,383.09	$0.00
1501	146	DIT004	294001	Refacciones y accesorios menores	$0.00	$33,517.99	$33,517.99	$33,383.09	$134.90	$33,383.09	$0.00	$134.90	$33,383.09	$33,383.09	$0.00
			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$110,482.01**	**$110,482.01**	**$101,131.30**	**$9,350.71**	**$101,131.30**	**$0.00**	**$9,350.71**	**$101,131.30**	**$101,131.30**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$66,482.01**	**$66,482.01**	**$60,961.22**	**$5,520.79**	**$60,961.22**	**$0.00**	**$5,520.79**	**$60,961.22**	**$60,961.22**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$0.00	$66,482.01	$66,482.01	$60,961.22	$5,520.79	$60,961.22	$0.00	$5,520.79	$60,961.22	$60,961.22	$0.00
1501	146	DIT004	515001	Bienes informáticos	$0.00	$66,482.01	$66,482.01	$60,961.22	$5,520.79	$60,961.22	$0.00	$5,520.79	$60,961.22	$60,961.22	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$0.00**	**$44,000.00**	**$44,000.00**	**$40,170.08**	**$3,829.92**	**$40,170.08**	**$0.00**	**$3,829.92**	**$40,170.08**	**$40,170.08**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			569000	Otros equipos	$0.00	$44,000.00	$44,000.00	$40,170.08	$3,829.92	$40,170.08	$0.00	$3,829.92	$40,170.08	$40,170.08	$0.00
1501	146	DIT004	569001	Otros equipos	$0.00	$44,000.00	$44,000.00	$40,170.08	$3,829.92	$40,170.08	$0.00	$3,829.92	$40,170.08	$40,170.08	$0.00
				Departamento de Programas Esp	**$0.00**	**$170,000.00**	**$170,000.00**	**$155,134.43**	**$14,865.57**	**$155,134.43**	**$0.00**	**$14,865.57**	**$155,134.43**	**$155,134.43**	**$0.00**
				PROGRAMA PARA EL DESARRO	**$0.00**	**$170,000.00**	**$170,000.00**	**$155,134.43**	**$14,865.57**	**$155,134.43**	**$0.00**	**$14,865.57**	**$155,134.43**	**$155,134.43**	**$0.00**

147 **BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3**

DIT004 **Departamento de Programas Especiales**

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$170,000.00**	**$170,000.00**	**$136,016.58**	**$33,983.42**	**$136,016.58**	**$0.00**	**$33,983.42**	**$136,016.58**	**$136,016.58**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$170,000.00**	**$170,000.00**	**$136,016.58**	**$33,983.42**	**$136,016.58**	**$0.00**	**$33,983.42**	**$136,016.58**	**$136,016.58**	**$0.00**
			251000	Productos químicos básicos	$0.00	$77,500.00	$77,500.00	$50,514.33	$26,985.67	$50,514.33	$0.00	$26,985.67	$50,514.33	$50,514.33	$0.00
1501	147	DIT004	251001	Sustancias Químicas	$0.00	$77,500.00	$77,500.00	$50,514.33	$26,985.67	$50,514.33	$0.00	$26,985.67	$50,514.33	$50,514.33	$0.00
			255000	Materiales, accesorios y suministro	$0.00	$92,500.00	$92,500.00	$85,502.25	$6,997.75	$85,502.25	$0.00	$6,997.75	$85,502.25	$85,502.25	$0.00
1501	147	DIT004	255001	Materiales y Suministros de Labora	$0.00	$92,500.00	$92,500.00	$85,502.25	$6,997.75	$85,502.25	$0.00	$6,997.75	$85,502.25	$85,502.25	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$70,673.00**	**$70,673.00**	**$10,673.00**	**$60,000.00**	**$10,673.00**	**$0.00**	**$60,000.00**	**$10,673.00**	**$10,673.00**	**$0.00**
			330000	**Servicios profesionales, científic**	**$0.00**	**$10,673.00**	**$10,673.00**	**$10,673.00**	**$0.00**	**$10,673.00**	**$0.00**	**$0.00**	**$10,673.00**	**$10,673.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$0.00	$10,673.00	$10,673.00	$10,673.00	$0.00	$10,673.00	$0.00	$0.00	$10,673.00	$10,673.00	$0.00
1501	147	DIT004	331002	Servicios de contabilidad, auditoría	$0.00	$10,673.00	$10,673.00	$10,673.00	$0.00	$10,673.00	$0.00	$0.00	$10,673.00	$10,673.00	$0.00
			360000	**Servicios de comunicación social**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	147	DIT004	361002	Impresiones y Publicaciones Oficia	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			375000	Viáticos en el país	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1501	147	DIT004	375001	Viáticos en el país	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			383000	Congresos y convenciones	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1501	147	DIT004	383001	Congresos, Convenciones	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
1501	147	DIT004	442001	Becas	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
				Departamento de Programas Esp	**$0.00**	**$264,673.00**	**$264,673.00**	**$146,689.58**	**$117,983.42**	**$146,689.58**	**$0.00**	**$117,983.42**	**$146,689.58**	**$146,689.58**	**$0.00**
				BÚSQUEDA DE COMPUESTOS BI	**$0.00**	**$264,673.00**	**$264,673.00**	**$146,689.58**	**$117,983.42**	**$146,689.58**	**$0.00**	**$117,983.42**	**$146,689.58**	**$146,689.58**	**$0.00**

302 **Productos Financieros Subsidio Federal**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			700000	**INVERSIONES FINANCIERAS**	**$0.00**	**$109,110.65**	**$109,110.65**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$0.00**	**$109,110.65**	**$109,110.65**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$0.00	$109,110.65	$109,110.65	$0.00	$109,110.65	$0.00	$0.00	$109,110.65	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	302	SAD000	799004	Provisión para erogaciones especi	$0.00	$109,110.65	$109,110.65	$0.00	$109,110.65	$0.00	$0.00	$109,110.65	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$109,110.65**	**$109,110.65**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$0.00**
				Productos Financieros Subsidio F	**$0.00**	**$109,110.65**	**$109,110.65**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$109,110.65**	**$0.00**	**$0.00**	**$0.00**

A43 **Implementación de módulos de Sistemas de Información en la Institución Educativa**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$40,142.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$40,142.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
			294000	Refacciones y accesorios menores	$0.00	$40,142.00	$40,142.00	$40,142.00	$0.00	$40,142.00	$0.00	$0.00	$0.00	$0.00	$40,142.00
1501	A43	SDI008	294001	Refacciones y accesorios menores	$0.00	$40,142.00	$40,142.00	$40,142.00	$0.00	$40,142.00	$0.00	$0.00	$0.00	$0.00	$40,142.00
				Departamento de Tecnologías de	**$0.00**	**$40,142.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
				Implementación de módulos de S	**$0.00**	**$40,142.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**

A53 **Mantenimiento a la infraestructura física educativa de Educación Superior**

SAD010 **Departamento de Soporte Técnico**

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$72,394.46**	**$72,394.46**	**$72,394.46**	**$0.00**	**$72,394.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,394.46**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$23,894.46**	**$23,894.46**	**$23,894.46**	**$0.00**	**$23,894.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,894.46**
			251000	Productos químicos básicos	$0.00	$23,894.46	$23,894.46	$23,894.46	$0.00	$23,894.46	$0.00	$0.00	$0.00	$0.00	$23,894.46
1501	A53	SAD010	251001	Sustancias Químicas	$0.00	$23,894.46	$23,894.46	$23,894.46	$0.00	$23,894.46	$0.00	$0.00	$0.00	$0.00	$23,894.46
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$48,500.00**	**$48,500.00**	**$48,500.00**	**$0.00**	**$48,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,500.00**
			294000	Refacciones y accesorios menores	$0.00	$48,500.00	$48,500.00	$48,500.00	$0.00	$48,500.00	$0.00	$0.00	$0.00	$0.00	$48,500.00
1501	A53	SAD010	294001	Refacciones y accesorios menores	$0.00	$48,500.00	$48,500.00	$48,500.00	$0.00	$48,500.00	$0.00	$0.00	$0.00	$0.00	$48,500.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$391,058.65**	**$391,058.65**	**$391,058.65**	**$0.00**	**$391,058.65**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$253,293.05**
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$391,058.65**	**$391,058.65**	**$391,058.65**	**$0.00**	**$391,058.65**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$253,293.05**
			351000	Conservación y mantenimiento me	$0.00	$245,293.05	$245,293.05	$245,293.05	$0.00	$245,293.05	$0.00	$0.00	$50,000.00	$50,000.00	$195,293.05
1501	A53	SAD010	351001	Conservación y mantenimiento me	$0.00	$245,293.05	$245,293.05	$245,293.05	$0.00	$245,293.05	$0.00	$0.00	$50,000.00	$50,000.00	$195,293.05
			352000	Instalación, reparación y mantenim	$0.00	$87,765.60	$87,765.60	$87,765.60	$0.00	$87,765.60	$0.00	$0.00	$87,765.60	$87,765.60	$0.00
1501	A53	SAD010	352001	Mantenimiento de Mobiliario y Equ	$0.00	$87,765.60	$87,765.60	$87,765.60	$0.00	$87,765.60	$0.00	$0.00	$87,765.60	$87,765.60	$0.00
			357000	Instalación, reparación y mantenim	$0.00	$39,500.00	$39,500.00	$39,500.00	$0.00	$39,500.00	$0.00	$0.00	$0.00	$0.00	$39,500.00
1501	A53	SAD010	357001	Mantenimiento de Maquinaria y Eq	$0.00	$39,500.00	$39,500.00	$39,500.00	$0.00	$39,500.00	$0.00	$0.00	$0.00	$0.00	$39,500.00
			359000	Servicios de jardinería y fumigació	$0.00	$18,500.00	$18,500.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$0.00	$0.00	$18,500.00
1501	A53	SAD010	359001	Servicios de jardinería y fumigació	$0.00	$18,500.00	$18,500.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$0.00	$0.00	$18,500.00
				Departamento de Soporte Técnicc	**$0.00**	**$463,453.11**	**$463,453.11**	**$463,453.11**	**$0.00**	**$463,453.11**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$325,687.51**
				Mantenimiento a la infraestructur	**$0.00**	**$463,453.11**	**$463,453.11**	**$463,453.11**	**$0.00**	**$463,453.11**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$325,687.51**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A55			**Administración de los recursos humanos, materiales y financieros en Educación Superior**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			100000	**SERVICIOS PERSONALES**	**$53,384,278.00**	**$343,728.00**	**$53,728,006.00**	**$53,728,006.00**	**$0.00**	**$53,728,006.00**	**$0.00**	**$0.00**	**$53,728,006.00**	**$53,728,006.00**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$40,598,121.00**	**-$1,193,680.37**	**$39,404,440.63**	**$39,404,440.63**	**$0.00**	**$39,404,440.63**	**$0.00**	**$0.00**	**$39,404,440.63**	**$39,404,440.63**	**$0.00**
			113000	Sueldos base al personal permane	$40,598,121.00	-$1,193,680.37	$39,404,440.63	$39,404,440.63	$0.00	$39,404,440.63	$0.00	$0.00	$39,404,440.63	$39,404,440.63	$0.00
1501	A55	SAD000	113001	Sueldos	$40,598,121.00	-$1,193,680.37	$39,404,440.63	$39,404,440.63	$0.00	$39,404,440.63	$0.00	$0.00	$39,404,440.63	$39,404,440.63	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,512,677.00**	**$1,465,960.29**	**$5,978,637.29**	**$5,978,637.29**	**$0.00**	**$5,978,637.29**	**$0.00**	**$0.00**	**$5,978,637.29**	**$5,978,637.29**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,512,677.00	$1,465,960.29	$5,978,637.29	$5,978,637.29	$0.00	$5,978,637.29	$0.00	$0.00	$5,978,637.29	$5,978,637.29	$0.00
1501	A55	SAD000	132001	Prima de Vacaciones y Dominical	$0.00	$1,443,563.27	$1,443,563.27	$1,443,563.27	$0.00	$1,443,563.27	$0.00	$0.00	$1,443,563.27	$1,443,563.27	$0.00
1501	A55	SAD000	132002	Gratificación Anual	$4,512,677.00	$22,397.02	$4,535,074.02	$4,535,074.02	$0.00	$4,535,074.02	$0.00	$0.00	$4,535,074.02	$4,535,074.02	$0.00
			140000	**Seguridad Social**	**$8,273,480.00**	**$71,448.08**	**$8,344,928.08**	**$8,344,928.08**	**$0.00**	**$8,344,928.08**	**$0.00**	**$0.00**	**$8,344,928.08**	**$8,344,928.08**	**$0.00**
			141000	Aportaciones de seguridad social	$5,214,022.00	$210,275.81	$5,424,297.81	$5,424,297.81	$0.00	$5,424,297.81	$0.00	$0.00	$5,424,297.81	$5,424,297.81	$0.00
1501	A55	SAD000	141001	Aportaciones al ISSSTE	$3,984,658.00	$218,344.61	$4,203,002.61	$4,203,002.61	$0.00	$4,203,002.61	$0.00	$0.00	$4,203,002.61	$4,203,002.61	$0.00
1501	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,229,364.00	-$8,068.80	$1,221,295.20	$1,221,295.20	$0.00	$1,221,295.20	$0.00	$0.00	$1,221,295.20	$1,221,295.20	$0.00
			142000	Aportaciones a fondos de vivienda	$1,936,006.00	-$12,705.94	$1,923,300.06	$1,923,300.06	$0.00	$1,923,300.06	$0.00	$0.00	$1,923,300.06	$1,923,300.06	$0.00
1501	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,936,006.00	-$12,705.94	$1,923,300.06	$1,923,300.06	$0.00	$1,923,300.06	$0.00	$0.00	$1,923,300.06	$1,923,300.06	$0.00
			143000	Aportaciones al sistema para el ret	$1,123,452.00	-$126,121.79	$997,330.21	$997,330.21	$0.00	$997,330.21	$0.00	$0.00	$997,330.21	$997,330.21	$0.00
1501	A55	SAD000	143001	Aportaciones al S.A.R.	$1,123,452.00	-$126,121.79	$997,330.21	$997,330.21	$0.00	$997,330.21	$0.00	$0.00	$997,330.21	$997,330.21	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$81,021.80**	**$81,021.80**	**$81,021.80**	**$0.00**	**$81,021.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,021.80**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			210000	**Materiales de administración, emi**	**$0.00**	**$81,021.80**	**$81,021.80**	**$81,021.80**	**$0.00**	**$81,021.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,021.80**
			211000	Materiales, útiles y equipos menor	$0.00	$44,025.69	$44,025.69	$44,025.69	$0.00	$44,025.69	$0.00	$0.00	$0.00	$0.00	$44,025.69
1501	A55	SAD000	211001	Material de Oficina	$0.00	$44,025.69	$44,025.69	$44,025.69	$0.00	$44,025.69	$0.00	$0.00	$0.00	$0.00	$44,025.69
			214000	Materiales, útiles y equipos menor	$0.00	$36,996.11	$36,996.11	$36,996.11	$0.00	$36,996.11	$0.00	$0.00	$0.00	$0.00	$36,996.11
1501	A55	SAD000	214001	Material para Bienes Informáticos	$0.00	$36,996.11	$36,996.11	$36,996.11	$0.00	$36,996.11	$0.00	$0.00	$0.00	$0.00	$36,996.11
			300000	**SERVICIOS GENERALES**	**$198,991.00**	**$2,067,852.80**	**$2,266,843.80**	**$2,266,843.80**	**$0.00**	**$2,266,843.80**	**$0.00**	**$0.00**	**$2,205,073.80**	**$2,205,073.80**	**$61,770.00**
			310000	**Servicios básicos**	**$0.00**	**$63,100.00**	**$63,100.00**	**$63,100.00**	**$0.00**	**$63,100.00**	**$0.00**	**$0.00**	**$63,100.00**	**$63,100.00**	**$0.00**
			311000	Energía eléctrica	$0.00	$63,100.00	$63,100.00	$63,100.00	$0.00	$63,100.00	$0.00	$0.00	$63,100.00	$63,100.00	$0.00
1501	A55	SAD000	311001	Servicio de Energía Eléctrica	$0.00	$63,100.00	$63,100.00	$63,100.00	$0.00	$63,100.00	$0.00	$0.00	$63,100.00	$63,100.00	$0.00
			320000	**Servicios de arrendamiento**	**$0.00**	**$117,822.30**	**$117,822.30**	**$117,822.30**	**$0.00**	**$117,822.30**	**$0.00**	**$0.00**	**$56,052.30**	**$56,052.30**	**$61,770.00**
			327000	Arrendamiento de activos intangibl	$0.00	$117,822.30	$117,822.30	$117,822.30	$0.00	$117,822.30	$0.00	$0.00	$56,052.30	$56,052.30	$61,770.00
1501	A55	SAD000	327001	Arrendamiento de activos intangibl	$0.00	$117,822.30	$117,822.30	$117,822.30	$0.00	$117,822.30	$0.00	$0.00	$56,052.30	$56,052.30	$61,770.00
			380000	**Servicios oficiales**	**$0.00**	**$222,010.00**	**$222,010.00**	**$222,010.00**	**$0.00**	**$222,010.00**	**$0.00**	**$0.00**	**$222,010.00**	**$222,010.00**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$222,010.00	$222,010.00	$222,010.00	$0.00	$222,010.00	$0.00	$0.00	$222,010.00	$222,010.00	$0.00
1501	A55	SAD000	381001	Gastos de Ceremonial	$0.00	$222,010.00	$222,010.00	$222,010.00	$0.00	$222,010.00	$0.00	$0.00	$222,010.00	$222,010.00	$0.00
			390000	**Otros servicios generales**	**$198,991.00**	**$1,664,920.50**	**$1,863,911.50**	**$1,863,911.50**	**$0.00**	**$1,863,911.50**	**$0.00**	**$0.00**	**$1,863,911.50**	**$1,863,911.50**	**$0.00**
			392000	Impuestos y derechos	$198,991.00	$1,664,920.50	$1,863,911.50	$1,863,911.50	$0.00	$1,863,911.50	$0.00	$0.00	$1,863,911.50	$1,863,911.50	$0.00
1501	A55	SAD000	392001	Pago de ISR	$198,991.00	$1,514,729.00	$1,713,720.00	$1,713,720.00	$0.00	$1,713,720.00	$0.00	$0.00	$1,713,720.00	$1,713,720.00	$0.00
1501	A55	SAD000	392006	Pago de derechos	$0.00	$150,191.50	$150,191.50	$150,191.50	$0.00	$150,191.50	$0.00	$0.00	$150,191.50	$150,191.50	$0.00
				SECRETARÍA ADMINISTRATIVA	**$53,583,269.00**	**$2,492,602.60**	**$56,075,871.60**	**$56,075,871.60**	**$0.00**	**$56,075,871.60**	**$0.00**	**$0.00**	**$55,933,079.80**	**$55,933,079.80**	**$142,791.80**
				Administración de los recursos h	**$53,583,269.00**	**$2,492,602.60**	**$56,075,871.60**	**$56,075,871.60**	**$0.00**	**$56,075,871.60**	**$0.00**	**$0.00**	**$55,933,079.80**	**$55,933,079.80**	**$142,791.80**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Recursos Federales	**$53,583,269.00**	**$3,540,419.29**	**$57,123,688.29**	**$56,881,728.65**	**$241,959.64**	**$56,881,728.65**	**$0.00**	**$241,959.64**	**$56,373,107.34**	**$56,373,107.34**	**$508,621.31**

1601 Recursos Estatales

298 AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN

SAD000 SECRETARÍA ADMINISTRATIVA

			700000	**INVERSIONES FINANCIERAS**	**$5,065,942.00**	-$5,065,942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$5,065,942.00**	-$5,065,942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$5,065,942.00	-$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1601	298	SAD000	799004	Provisión para erogaciones especi	$5,065,942.00	-$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
				AV099 FORTALECIMIENTO AL SIS	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

			200000	**MATERIALES Y SUMINISTRO**	**$40,142.00**	**$0.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
			290000	**Herramientas, refacciones y acce**	**$40,142.00**	**$0.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
			294000	Refacciones y accesorios menores	$40,142.00	$0.00	$40,142.00	$40,142.00	$0.00	$40,142.00	$0.00	$0.00	$0.00	$0.00	$40,142.00
1601	A43	SDI008	294001	Refacciones y accesorios menores	$40,142.00	$0.00	$40,142.00	$40,142.00	$0.00	$40,142.00	$0.00	$0.00	$0.00	$0.00	$40,142.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Departamento de Tecnologías de	**$40,142.00**	**$0.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
			Implementación de módulos de S	**$40,142.00**	**$0.00**	**$40,142.00**	**$40,142.00**	**$0.00**	**$40,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,142.00**
	A53		**Mantenimiento a la infraestructura física educativa de Educación Superior**											
		SAD010	**Departamento de Soporte Técnico**											
		200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$72,394.46**	**$72,394.46**	**$72,394.46**	**$0.00**	**$72,394.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,394.46**
		250000	**Productos químicos, farmacéutic**	**$0.00**	**$23,894.46**	**$23,894.46**	**$23,894.46**	**$0.00**	**$23,894.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,894.46**
		251000	Productos químicos básicos	$0.00	$23,894.46	$23,894.46	$23,894.46	$0.00	$23,894.46	$0.00	$0.00	$0.00	$0.00	$23,894.46
1601	A53	SAD010	251001 Sustancias Químicas	$0.00	$23,894.46	$23,894.46	$23,894.46	$0.00	$23,894.46	$0.00	$0.00	$0.00	$0.00	$23,894.46
		290000	**Herramientas, refacciones y acce**	**$0.00**	**$48,500.00**	**$48,500.00**	**$48,500.00**	**$0.00**	**$48,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,500.00**
		294000	Refacciones y accesorios menores	$0.00	$48,500.00	$48,500.00	$48,500.00	$0.00	$48,500.00	$0.00	$0.00	$0.00	$0.00	$48,500.00
1601	A53	SAD010	294001 Refacciones y accesorios menores	$0.00	$48,500.00	$48,500.00	$48,500.00	$0.00	$48,500.00	$0.00	$0.00	$0.00	$0.00	$48,500.00
		300000	**SERVICIOS GENERALES**	**$0.00**	**$391,058.65**	**$391,058.65**	**$391,058.65**	**$0.00**	**$391,058.65**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$253,293.05**
		350000	**Servicios de instalación, reparaci**	**$0.00**	**$391,058.65**	**$391,058.65**	**$391,058.65**	**$0.00**	**$391,058.65**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$253,293.05**
		351000	Conservación y mantenimiento me	$0.00	$245,293.05	$245,293.05	$245,293.05	$0.00	$245,293.05	$0.00	$0.00	$50,000.00	$50,000.00	$195,293.05
1601	A53	SAD010	351001 Conservación y mantenimiento me	$0.00	$245,293.05	$245,293.05	$245,293.05	$0.00	$245,293.05	$0.00	$0.00	$50,000.00	$50,000.00	$195,293.05
		352000	Instalación, reparación y mantenim	$0.00	$87,765.60	$87,765.60	$87,765.60	$0.00	$87,765.60	$0.00	$0.00	$87,765.60	$87,765.60	$0.00
1601	A53	SAD010	352001 Mantenimiento de Mobiliario y Equ	$0.00	$87,765.60	$87,765.60	$87,765.60	$0.00	$87,765.60	$0.00	$0.00	$87,765.60	$87,765.60	$0.00
		357000	Instalación, reparación y mantenim	$0.00	$39,500.00	$39,500.00	$39,500.00	$0.00	$39,500.00	$0.00	$0.00	$0.00	$0.00	$39,500.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	A53	SAD010	357001	Mantenimiento de Maquinaria y Eq	$0.00	$39,500.00	$39,500.00	$39,500.00	$0.00	$39,500.00	$0.00	$0.00	$0.00	$0.00	$39,500.00
			359000	Servicios de jardinería y fumigació	$0.00	$18,500.00	$18,500.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$0.00	$0.00	$18,500.00
1601	A53	SAD010	359001	Servicios de jardinería y fumigació	$0.00	$18,500.00	$18,500.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$0.00	$0.00	$18,500.00
				Departamento de Soporte Técnicc	**$0.00**	**$463,453.11**	**$463,453.11**	**$463,453.11**	**$0.00**	**$463,453.11**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$325,687.51**
				Mantenimiento a la infraestructur	**$0.00**	**$463,453.11**	**$463,453.11**	**$463,453.11**	**$0.00**	**$463,453.11**	**$0.00**	**$0.00**	**$137,765.60**	**$137,765.60**	**$325,687.51**

A55 **Administración de los recursos humanos, materiales y financieros en Educación Superior**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			100000	**SERVICIOS PERSONALES**	**$53,384,278.00**	**$343,728.00**	**$53,728,006.00**	**$53,728,006.00**	**$0.00**	**$53,728,006.00**	**$0.00**	**$0.00**	**$53,728,006.00**	**$53,728,006.00**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$40,598,121.00**	**-$1,193,680.35**	**$39,404,440.65**	**$39,404,440.65**	**$0.00**	**$39,404,440.65**	**$0.00**	**$0.00**	**$39,404,440.65**	**$39,404,440.65**	**$0.00**
			113000	Sueldos base al personal permane	$40,598,121.00	-$1,193,680.35	$39,404,440.65	$39,404,440.65	$0.00	$39,404,440.65	$0.00	$0.00	$39,404,440.65	$39,404,440.65	$0.00
1601	A55	SAD000	113001	Sueldos	$40,598,121.00	-$1,193,680.35	$39,404,440.65	$39,404,440.65	$0.00	$39,404,440.65	$0.00	$0.00	$39,404,440.65	$39,404,440.65	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,512,677.00**	**$1,465,960.33**	**$5,978,637.33**	**$5,978,637.33**	**$0.00**	**$5,978,637.33**	**$0.00**	**$0.00**	**$5,978,637.33**	**$5,978,637.33**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,512,677.00	$1,465,960.33	$5,978,637.33	$5,978,637.33	$0.00	$5,978,637.33	$0.00	$0.00	$5,978,637.33	$5,978,637.33	$0.00
1601	A55	SAD000	132001	Prima de Vacaciones y Dominical	$0.00	$1,443,563.26	$1,443,563.26	$1,443,563.26	$0.00	$1,443,563.26	$0.00	$0.00	$1,443,563.26	$1,443,563.26	$0.00
1601	A55	SAD000	132002	Gratificación Anual	$4,512,677.00	$22,397.07	$4,535,074.07	$4,535,074.07	$0.00	$4,535,074.07	$0.00	$0.00	$4,535,074.07	$4,535,074.07	$0.00
			140000	**Seguridad Social**	**$8,273,480.00**	**$71,448.02**	**$8,344,928.02**	**$8,344,928.02**	**$0.00**	**$8,344,928.02**	**$0.00**	**$0.00**	**$8,344,928.02**	**$8,344,928.02**	**$0.00**
			141000	Aportaciones de seguridad social	$5,214,022.00	$210,275.77	$5,424,297.77	$5,424,297.77	$0.00	$5,424,297.77	$0.00	$0.00	$5,424,297.77	$5,424,297.77	$0.00
1601	A55	SAD000	141001	Aportaciones al ISSSTE	$3,984,658.00	$218,344.57	$4,203,002.57	$4,203,002.57	$0.00	$4,203,002.57	$0.00	$0.00	$4,203,002.57	$4,203,002.57	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,229,364.00	-$8,068.80	$1,221,295.20	$1,221,295.20	$0.00	$1,221,295.20	$0.00	$0.00	$1,221,295.20	$1,221,295.20	$0.00
			142000	Aportaciones a fondos de vivienda	$1,936,006.00	-$12,705.97	$1,923,300.03	$1,923,300.03	$0.00	$1,923,300.03	$0.00	$0.00	$1,923,300.03	$1,923,300.03	$0.00
1601	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,936,006.00	-$12,705.97	$1,923,300.03	$1,923,300.03	$0.00	$1,923,300.03	$0.00	$0.00	$1,923,300.03	$1,923,300.03	$0.00
			143000	Aportaciones al sistema para el ret	$1,123,452.00	-$126,121.78	$997,330.22	$997,330.22	$0.00	$997,330.22	$0.00	$0.00	$997,330.22	$997,330.22	$0.00
1601	A55	SAD000	143001	Aportaciones al S.A.R.	$1,123,452.00	-$126,121.78	$997,330.22	$997,330.22	$0.00	$997,330.22	$0.00	$0.00	$997,330.22	$997,330.22	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$81,021.80**	**$81,021.80**	**$81,021.80**	**$0.00**	**$81,021.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,021.80**
			210000	**Materiales de administración, emi**	**$0.00**	**$81,021.80**	**$81,021.80**	**$81,021.80**	**$0.00**	**$81,021.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,021.80**
			211000	Materiales, útiles y equipos menor	$0.00	$44,025.69	$44,025.69	$44,025.69	$0.00	$44,025.69	$0.00	$0.00	$0.00	$0.00	$44,025.69
1601	A55	SAD000	211001	Material de Oficina	$0.00	$44,025.69	$44,025.69	$44,025.69	$0.00	$44,025.69	$0.00	$0.00	$0.00	$0.00	$44,025.69
			214000	Materiales, útiles y equipos menor	$0.00	$36,996.11	$36,996.11	$36,996.11	$0.00	$36,996.11	$0.00	$0.00	$0.00	$0.00	$36,996.11
1601	A55	SAD000	214001	Material para Bienes Informáticos	$0.00	$36,996.11	$36,996.11	$36,996.11	$0.00	$36,996.11	$0.00	$0.00	$0.00	$0.00	$36,996.11
			300000	**SERVICIOS GENERALES**	**$2,186,385.00**	**$80,458.80**	**$2,266,843.80**	**$2,266,843.80**	**$0.00**	**$2,266,843.80**	**$0.00**	**$0.00**	**$2,205,073.80**	**$2,205,073.80**	**$61,770.00**
			310000	**Servicios básicos**	**$0.00**	**$63,100.00**	**$63,100.00**	**$63,100.00**	**$0.00**	**$63,100.00**	**$0.00**	**$0.00**	**$63,100.00**	**$63,100.00**	**$0.00**
			311000	Energía eléctrica	$0.00	$63,100.00	$63,100.00	$63,100.00	$0.00	$63,100.00	$0.00	$0.00	$63,100.00	$63,100.00	$0.00
1601	A55	SAD000	311001	Servicio de Energía Eléctrica	$0.00	$63,100.00	$63,100.00	$63,100.00	$0.00	$63,100.00	$0.00	$0.00	$63,100.00	$63,100.00	$0.00
			320000	**Servicios de arrendamiento**	**$472,665.00**	-$354,842.70	**$117,822.30**	**$117,822.30**	**$0.00**	**$117,822.30**	**$0.00**	**$0.00**	**$56,052.30**	**$56,052.30**	**$61,770.00**
			327000	Arrendamiento de activos intangibl	$472,665.00	-$354,842.70	$117,822.30	$117,822.30	$0.00	$117,822.30	$0.00	$0.00	$56,052.30	$56,052.30	$61,770.00
1601	A55	SAD000	327001	Arrendamiento de activos intangibl	$472,665.00	-$354,842.70	$117,822.30	$117,822.30	$0.00	$117,822.30	$0.00	$0.00	$56,052.30	$56,052.30	$61,770.00
			380000	**Servicios oficiales**	**$0.00**	**$222,010.00**	**$222,010.00**	**$222,010.00**	**$0.00**	**$222,010.00**	**$0.00**	**$0.00**	**$222,010.00**	**$222,010.00**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$222,010.00	$222,010.00	$222,010.00	$0.00	$222,010.00	$0.00	$0.00	$222,010.00	$222,010.00	$0.00
1601	A55	SAD000	381001	Gastos de Ceremonial	$0.00	$222,010.00	$222,010.00	$222,010.00	$0.00	$222,010.00	$0.00	$0.00	$222,010.00	$222,010.00	$0.00
			390000	**Otros servicios generales**	**$1,713,720.00**	**$150,191.50**	**$1,863,911.50**	**$1,863,911.50**	**$0.00**	**$1,863,911.50**	**$0.00**	**$0.00**	**$1,863,911.50**	**$1,863,911.50**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			392000	Impuestos y derechos	$1,713,720.00	$150,191.50	$1,863,911.50	$1,863,911.50	$0.00	$1,863,911.50	$0.00	$0.00	$1,863,911.50	$1,863,911.50	$0.00
1601	A55	SAD000	392001	Pago de ISR	$1,713,720.00	$0.00	$1,713,720.00	$1,713,720.00	$0.00	$1,713,720.00	$0.00	$0.00	$1,713,720.00	$1,713,720.00	$0.00
1601	A55	SAD000	392006	Pago de derechos	$0.00	$150,191.50	$150,191.50	$150,191.50	$0.00	$150,191.50	$0.00	$0.00	$150,191.50	$150,191.50	$0.00
				SECRETARÍA ADMINISTRATIVA	**$55,570,663.00**	**$505,208.60**	**$56,075,871.60**	**$56,075,871.60**	**$0.00**	**$56,075,871.60**	**$0.00**	**$0.00**	**$55,933,079.80**	**$55,933,079.80**	**$142,791.80**
				Administración de los recursos h	**$55,570,663.00**	**$505,208.60**	**$56,075,871.60**	**$56,075,871.60**	**$0.00**	**$56,075,871.60**	**$0.00**	**$0.00**	**$55,933,079.80**	**$55,933,079.80**	**$142,791.80**
				Recursos Estatales	**$60,676,747.00**	**-$4,097,280.29**	**$56,579,466.71**	**$56,579,466.71**	**$0.00**	**$56,579,466.71**	**$0.00**	**$0.00**	**$56,070,845.40**	**$56,070,845.40**	**$508,621.31**
				Total Final	**$145,029,433.00**	**$1,237,058.30**	**$146,266,491.30**	**$144,439,089.63**	**$1,827,401.67**	**$144,439,089.63**	**$0.00**	**$1,827,401.67**	**$143,268,276.16**	**$142,986,601.08**	**$1,452,488.55**