



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/dic./2023



Usr: sergio
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene./2024
11:38 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$32,353,664.30	\$8,929,853.72	\$222,688.88	\$743,982.51	\$1,055,981.95	\$7,767,758.36	\$2,303,944.48	\$611,299.75	\$2,185,248.48	\$6,745,402.14	\$933,974.02	\$691,060.03	\$162,469.98	\$32,353,664.30	\$0.00
73-001	Aportación mensual de cafetería	\$363,692.62	\$2,442.00	\$70,000.00	\$31,613.25	\$32,977.75	\$9,826.52	\$21,918.00	\$6,435.00	\$0.00	\$0.00	\$17,734.00	\$75,435.00	\$95,311.10	\$363,692.62	\$0.00
73-002	Aport. mensual de papelería y/o fot	\$153,564.64	\$7,068.00	\$22,709.88	\$9,768.00	\$4,800.00	\$13,977.00	\$11,442.00	\$19,677.58	\$0.00	\$0.00	\$21,341.30	\$18,983.00	\$23,797.88	\$153,564.64	\$0.00
73-009	Certificado parcial de estudios y/o c	\$26,475.00	\$930.00	\$155.00	\$835.00	\$334.00	\$3,507.00	\$6,680.00	\$334.00	\$2,004.00	\$2,004.00	\$1,005.00	\$7,852.00	\$835.00	\$26,475.00	\$0.00
73-013	Constancia de no adeudos	\$42,022.66	\$5,305.00	\$805.00	\$623.00	\$2,236.66	\$5,692.00	\$5,773.00	\$2,445.00	\$3,874.00	\$7,702.00	\$4,238.00	\$2,731.00	\$598.00	\$42,022.66	\$0.00
73-014	Constancia escolar	\$192,773.01	\$43,298.00	\$6,866.00	\$3,661.00	\$9,728.00	\$33,009.00	\$12,849.00	\$9,026.01	\$5,824.00	\$51,402.00	\$10,506.00	\$4,940.00	\$1,664.00	\$192,773.01	\$0.00
73-016	Cred. de acceso al centro deportivo	\$9,655.00	\$180.00	\$632.00	\$399.00	\$256.00	\$188.00	\$1,344.00	\$5,120.00	\$448.00	\$448.00	\$576.00	\$64.00	\$0.00	\$9,655.00	\$0.00
73-017	Cuota de cancha de futbol bardas p	\$4,784.00	\$954.00	\$2,045.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$270.00	\$540.00	\$0.00	\$0.00	\$4,784.00	\$0.00
73-018	Cuota anual de acceso al centro de	\$27,884.00	\$933.00	\$3,302.00	\$1,140.00	\$1,675.00	\$1,404.00	\$7,035.00	\$3,350.00	\$2,345.00	\$2,345.00	\$4,020.00	\$335.00	\$0.00	\$27,884.00	\$0.00
73-019	Cuota de cancha de tenis por partid	\$12,666.84	\$0.00	\$270.00	\$2,565.00	\$1,431.00	-\$485.16	\$1,080.00	\$945.00	\$1,340.00	\$1,750.00	\$1,476.00	\$1,890.00	\$405.00	\$12,666.84	\$0.00
73-021	Cuota de Recu. por uso de Insta. Ac	\$0.00	\$16,662.72	\$0.00	\$0.00	\$13,751.30	\$0.00	\$0.00	\$0.00	\$10,517.18	\$0.00	\$23,073.72	\$0.00	-\$64,004.92	\$0.00	\$0.00
73-022	Cuota de Recu. por uso de Insta. De	\$64,564.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,564.92	\$64,564.92	\$0.00
73-023	Cuota mensual de esc. de atletismo	\$27,540.00	\$3,962.00	\$613.00	\$640.00	\$1,450.00	\$1,610.00	\$3,560.00	\$3,541.00	\$5,152.00	\$1,610.00	\$3,219.00	\$1,711.00	\$472.00	\$27,540.00	\$0.00
73-024	Cuota mensual de esc. de voleibol (\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$161.00	\$161.00	\$161.00	\$362.00	\$161.00	\$161.00	\$0.00	\$1,328.00	\$0.00
73-025	Cuota mensual de esc. de basquetb	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00	\$161.00	\$161.00	\$161.00	\$322.00	\$0.00	\$1,127.00	\$0.00
73-026	Cuota mensual de esc. de fut ameri	\$483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00	\$161.00	\$0.00	\$483.00	\$0.00
73-027	Cuota mensual de esc. de futbol so	\$10,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$9,982.00	\$0.00	\$0.00	\$641.00	\$0.00	\$0.00	\$10,945.00	\$0.00
73-030	Cuota mensual de esc. de taekwon	\$16,711.00	\$894.00	\$1,127.00	\$1,127.00	\$1,288.00	\$1,565.00	\$805.00	\$1,493.00	\$1,972.00	\$1,451.00	\$2,252.00	\$1,449.00	\$1,288.00	\$16,711.00	\$0.00
73-031	Cuota mensual de esc. de tenis (3 c	\$15,029.00	\$945.00	\$1,574.00	\$1,127.00	\$1,742.00	\$2,093.00	\$1,127.00	\$1,893.00	\$1,470.00	\$966.00	\$1,287.00	\$644.00	\$161.00	\$15,029.00	\$0.00
73-032	Cuota mensual de esc. de yoga (3 c	\$6,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.00	\$1,610.00	\$1,290.00	\$968.00	\$1,128.00	\$645.00	\$484.00	\$6,447.00	\$0.00
73-033	Cuota por dev. extemp. de acervo b	\$7,837.00	\$4,327.00	\$40.00	\$148.00	\$310.00	\$460.00	\$552.00	\$180.00	\$500.00	\$220.00	\$700.00	\$240.00	\$160.00	\$7,837.00	\$0.00
73-034	Cuota por pago extemp. por inscrip	\$465,121.90	\$30,163.00	\$0.00	\$374.00	\$219.00	\$20,769.00	\$5,853.00	\$1,255.00	\$860.00	\$370,634.90	\$10,401.00	\$17,974.00	\$6,619.00	\$465,121.90	\$0.00
73-036	Cuota por uso de cancha de futbol :	\$5,595.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$2,150.00	\$1,610.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.00	\$0.00
73-038	Curso de deportes o de verano púb	\$70,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,265.00	\$0.00
73-039	Curso de deportes o de verano com	\$8,343.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.66	\$3,571.32	\$0.00	\$0.00	\$0.00	\$0.00	\$8,343.98	\$0.00
73-040	Curso de Diseño y Modelado Mec. p	\$26,656.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$7,570.00	\$0.00	\$1,500.00	\$26,656.00	\$0.00
73-041	Curso de Diseño y Modelado Mec. p	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$4,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
73-043	Curso intensivo de recuperación	\$555,720.00	\$220,473.00	\$6,171.00	\$0.00	\$0.00	\$58,036.00	\$0.00	\$0.00	\$0.00	\$271,040.00	\$0.00	\$0.00	\$0.00	\$555,720.00	\$0.00
73-044	Curso propedeutico	\$686,000.00	\$0.00	\$0.00	\$127,750.00	\$257,250.00	\$78,750.00	\$12,250.00	\$3,500.00	\$178,500.00	\$1,750.00	\$0.00	\$26,250.00	\$0.00	\$686,000.00	\$0.00
73-048	Curso de educación continua categ	\$115,264.03	\$2,000.00	\$0.00	\$24,264.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$15,600.00	\$6,368.00	-\$2,265.00	\$56,357.03	\$11,740.00	\$115,264.03	\$0.00
73-049	Curso de educación continua categ	\$82,136.00	\$10,755.00	\$0.00	\$18,011.00	\$0.00	\$0.00	\$20,070.00	\$5,200.00	\$10,100.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$82,136.00	\$0.00
73-050	Curso de educación continua categ	\$522,680.00	\$168,203.00	\$28,656.00	\$0.00	\$35,024.00	\$60,498.00	\$0.00	\$0.00	\$102,922.00	\$127,377.00	\$0.00	\$0.00	\$0.00	\$522,680.00	\$0.00
73-051	Der. por la val. electr. de tit. prof. m.	\$80,176.00	\$96.00	\$0.00	\$0.00	\$7,280.00	\$11,752.00	\$17,472.00	\$7,384.00	\$13,000.00	\$6,136.00	\$10,088.00	\$6,968.00	\$0.00	\$80,176.00	\$0.00
73-054	Duplicado de certificado de estudio	\$334.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.00	\$0.00
73-055	Duplicado de recibo de nomina y/o	\$476.00	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$40.00	\$40.00	\$20.00	\$100.00	\$80.00	\$40.00	\$476.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-056	Examen de certificación CSWA	\$9,222.00	\$0.00	\$0.00	\$2,574.00	\$2,574.00	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$9,222.00	\$0.00
73-058	Examen de competencia profesional	\$117,276.00	\$11,044.00	\$0.00	\$33,062.00	\$0.00	\$7,046.00	\$0.00	\$26,829.00	\$0.00	\$21,951.00	\$0.00	\$17,344.00	\$0.00	\$117,276.00	\$0.00
73-059	Examen de Ingreso a nivel licenciatura	\$2,191,778.00	\$32,913.00	\$0.00	\$192,610.00	\$404,275.00	\$625,725.00	\$56,650.00	\$0.00	\$52,530.00	\$213,195.00	\$609,760.00	\$4,120.00	\$0.00	\$2,191,778.00	\$0.00
73-060	Examen de Ingreso a nivel posgrado	\$79,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,464.00	\$50,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,280.00	\$0.00	\$79,768.00	\$0.00
73-061	Examen diagnostico del nivel idioma	\$38,946.00	\$0.00	\$0.00	\$2,000.00	\$2,436.00	\$9,338.00	\$11,368.00	\$406.00	\$6,090.00	\$1,218.00	\$2,030.00	\$3,654.00	\$406.00	\$38,946.00	\$0.00
73-062	Examen especial	\$262,086.00	\$6,171.00	\$0.00	\$22,385.00	\$3,630.00	\$183,315.00	\$605.00	\$15,125.00	\$2,420.00	\$8,470.00	\$0.00	\$19,965.00	\$0.00	\$262,086.00	\$0.00
73-063	Examen extraordinario	\$1,211,902.00	\$140,572.00	\$0.00	\$163,815.00	\$0.00	\$174,535.00	\$0.00	\$215,740.00	\$0.00	\$273,695.00	\$0.00	\$243,545.00	\$0.00	\$1,211,902.00	\$0.00
73-064	Examen médico general	\$89,445.00	\$29,520.00	\$120.00	\$64.00	\$384.00	\$2,944.00	\$7,581.00	\$768.00	\$46,976.00	\$192.00	\$64.00	\$832.00	\$0.00	\$89,445.00	\$0.00
73-065	Expedición de registro estatal (2)	\$319,105.00	\$385.00	\$0.00	\$0.00	\$29,050.00	\$46,895.00	\$69,720.00	\$29,465.00	\$51,875.00	\$24,070.00	\$40,255.00	\$27,390.00	\$0.00	\$319,105.00	\$0.00
73-066	Historial académico	\$11,092.00	\$1,476.00	\$446.00	\$646.00	\$722.00	\$1,228.00	\$684.00	\$760.00	\$874.00	\$2,432.00	\$1,102.00	\$456.00	\$266.00	\$11,092.00	\$0.00
73-067	Inscr. Cuatri. a Maestria de Enseñanza	\$58,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,367.00	\$0.00	\$0.00	\$29,468.00	\$14,734.00	\$0.00	\$0.00	\$7,367.00	\$58,936.00	\$0.00
73-068	Inscripción nivel Licenciatura	\$1,983,172.00	\$752,368.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$1,225,647.00	\$1,719.00	\$2.00	\$0.00	-\$2.00	\$1,983,172.00	\$0.00
73-069	Inscripción nivel Posgrado	\$109,518.00	\$3,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,702.00	\$3,438.00	\$0.00	\$0.00	\$3,189.00	\$109,518.00	\$0.00
73-070	Inscripción Semestral Lic. en Medicina	\$465,846.00	\$143,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,668.00	\$25,788.00	\$0.00	\$0.00	\$0.00	\$12,894.00	\$0.00	\$465,846.00	\$0.00
73-075	Reinscr. Cuatri. a Maestria de Enseñanza	\$215,812.00	\$81,996.00	\$0.00	\$0.00	\$7,367.00	\$96,981.00	\$0.00	\$0.00	\$7,367.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$215,812.00	\$0.00
73-076	Reinscripción nivel Licenciatura	\$16,750,649.00	\$5,755,934.00	\$1,540.00	\$12,033.00	\$3,438.00	\$5,940,383.00	\$15,422.00	\$5,157.00	\$8,595.00	\$5,008,147.00	\$1.00	\$0.00	-\$1.00	\$16,750,649.00	\$0.00
73-077	Reinscripción nivel Posgrado	\$463,517.00	\$184,961.00	\$0.00	\$0.00	\$0.00	\$171,978.00	\$0.00	\$0.00	\$0.00	\$106,578.00	\$0.00	\$0.00	\$0.00	\$463,517.00	\$0.00
73-078	Reinscripción Semestral Lic. en Medicina	\$2,617,273.00	\$1,255,590.00	\$0.00	\$0.00	\$4,085.00	\$0.00	\$1,342,555.00	\$9,670.50	\$1,074.50	\$0.00	\$0.00	\$4,298.00	\$0.00	\$2,617,273.00	\$0.00
73-080	Reposición de credencial	\$9,602.00	\$960.00	\$0.00	\$64.00	\$128.00	\$128.00	\$1,793.00	\$769.00	\$1,216.00	\$1,344.00	\$1,856.00	\$1,088.00	\$256.00	\$9,602.00	\$0.00
73-081	Reposición de pase de estacionamiento	\$128.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$128.00	\$0.00
73-083	Servicios de equinoterapia	\$60,544.00	\$0.00	\$2,600.00	\$4,100.00	\$4,400.00	\$7,200.00	\$15,144.00	\$4,000.00	\$5,984.00	\$5,141.00	\$5,000.00	\$4,200.00	\$2,775.00	\$60,544.00	\$0.00
73-084	Servicios de Terapia Física	\$59,569.00	\$1,500.00	\$4,816.00	\$5,698.00	\$2,554.00	\$1,665.00	\$5,575.00	\$3,197.00	\$13,249.00	\$2,626.00	\$7,675.00	\$7,939.00	\$3,075.00	\$59,569.00	\$0.00
73-085	Titulación	\$999,128.00	\$0.00	\$0.00	\$0.00	\$94,640.00	\$147,368.00	\$219,024.00	\$89,232.00	\$156,832.00	\$73,008.00	\$129,792.00	\$89,232.00	\$0.00	\$999,128.00	\$0.00
73-086	Titulación nivel Posgrado	\$59,249.00	\$2,507.00	\$0.00	\$0.00	\$0.00	\$10,808.00	\$16,212.00	\$13,510.00	\$2,702.00	\$10,808.00	\$2,702.00	\$0.00	\$0.00	\$59,249.00	\$0.00
73-087	Tramite de equivalencia de estudios	\$4,570.00	\$861.00	\$0.00	\$0.00	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$4,570.00	\$0.00
73-088	Exámen de suficiencia académica	\$9,298.00	\$4,784.00	\$0.00	\$0.00	\$1,935.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$645.00	\$0.00	\$644.00	\$0.00	\$9,298.00	\$0.00
73-089	Cuota de Recuperación por uso de biblioteca	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$560.00	\$0.00	\$0.00
73-090	Examen profesional de licenciatura	\$112,896.00	\$0.00	\$56,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,896.00	\$0.00
73-091	Evaluacion y emision de certificado	\$160,881.00	\$0.00	\$0.00	\$0.00	\$96,985.00	\$7,987.00	\$23,961.00	\$10,269.00	\$3,423.00	\$7,987.00	\$2,282.00	\$7,987.00	\$0.00	\$160,881.00	\$0.00
73-092	Cuota para uso de espacio para la investigación	\$104,174.70	\$0.00	\$0.00	\$37,867.26	\$11,051.24	\$0.00	\$22,102.48	\$0.00	\$22,102.48	\$11,051.24	\$0.00	\$0.00	\$0.00	\$104,174.70	\$0.00
73-093	Cuota para uso de espacio para la investigación	\$113,984.00	\$0.00	\$0.00	\$41,429.00	\$14,511.00	\$0.00	\$29,022.00	\$0.00	\$29,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,984.00	\$0.00
79	Otros Ingresos	\$209,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,672.00	\$209,672.00	\$0.00
79-02	Otros Ingresos, Otros Ingresos y Bienes	\$209,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,672.00	\$209,672.00	\$0.00
79-02-06	DONATIVO EVENTO ANIVERSARIO	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
79-02-06-01	DONATIVO EVENTO ANIVERSARIO	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00



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79-02-07	CANCELACION DE CHEQUES	\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00	\$872.00	\$0.00
83	Convenios	\$435,110.93	\$39.51	\$35.70	\$39.53	\$37.63	\$36.11	\$34.95	\$36.12	\$264,709.13	\$34.97	\$170,036.14	\$34.98	\$36.16	\$435,110.93	\$0.00
83-010	0663304255 MADRES SOLTERAS	\$12.65	\$3.43	\$3.10	\$3.43	\$2.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$0.00
83-017	0847452415 GRUPOS VULNERABLE	\$425.28	\$36.08	\$32.60	\$36.10	\$34.94	\$36.11	\$34.95	\$36.12	\$36.13	\$34.97	\$36.14	\$34.98	\$36.16	\$425.28	\$0.00
83-058	CTA-1084395211 PROYECTO A1S52	\$264,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,673.00	\$0.00
83-070	CTA-1231977064 PRODEP 2023	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-043	CTA-1231977064 PRODEP 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$113,268,044.07	\$4,047,997.00	\$4,055,720.00	\$19,261,675...	\$11,323,656...	\$9,759,762.00	\$9,689,762.00	\$9,689,759.00	\$9,689,762.00	\$9,689,762.00	\$9,689,762.00	\$9,689,762.00	\$4,743,341.65	\$111,330,720.65	\$1,937,323.42
93-001	Subsidio Estatal	\$56,579,466.71	\$4,047,997.00	\$4,055,720.00	\$4,095,091.00	\$6,268,128.00	\$4,704,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,231.00	\$55,610,805.00	\$968,661.71
93-002	Subsidio Federal	\$56,579,466.71	\$0.00	\$0.00	\$15,166,584...	\$5,055,528.00	\$5,055,528.00	\$5,055,528.00	\$5,055,525.00	\$5,055,528.00	\$5,055,528.00	\$5,055,528.00	\$5,055,528.00	\$0.00	\$55,610,805.00	\$968,661.71
93-003	RENDIMIENTOS FINANCIEROS SUE	\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65	\$109,110.65	\$0.00
Total		\$146,266,491.30	\$12,977,890.23	\$4,278,444.58	\$20,005,697.04	\$12,379,675.58	\$17,527,556.47	\$11,993,741.43	\$10,301,094.87	\$12,309,719.61	\$16,435,199.11	\$10,623,772.16	\$10,380,857.01	\$5,115,519.79	\$144,329,167.88	\$1,937,323.42