Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141	**FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN**											
1601	**Recursos Estatales**											
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$1,711,058.58**	**$1,711,058.58**	**$1,706,464.98**	**$4,593.60**	**$1,706,464.98**	**$0.00**	**$1,706,464.98**	**$1,706,464.98**	**$0.00**	**$4,593.60**
410000	**Transferencias internas y asignacione**	**$0.00**	**$1,711,058.58**	**$1,711,058.58**	**$1,706,464.98**	**$4,593.60**	**$1,706,464.98**	**$0.00**	**$1,706,464.98**	**$1,706,464.98**	**$0.00**	**$4,593.60**
415000	Transferencias internas otorgadas a en	$0.00	$1,711,058.58	$1,711,058.58	$1,706,464.98	$4,593.60	$1,706,464.98	$0.00	$1,706,464.98	$1,706,464.98	$0.00	$4,593.60
415001	Transferencias internas otorgadas a en	$0.00	$1,711,058.58	$1,711,058.58	$1,706,464.98	$4,593.60	$1,706,464.98	$0.00	$1,706,464.98	$1,706,464.98	$0.00	$4,593.60
	Recursos Estatales	**$0.00**	**$1,711,058.58**	**$1,711,058.58**	**$1,706,464.98**	**$4,593.60**	**$1,706,464.98**	**$0.00**	**$1,706,464.98**	**$1,706,464.98**	**$0.00**	**$4,593.60**
	FORTALECIMIENTO A LA EDU	**$0.00**	**$1,711,058.58**	**$1,711,058.58**	**$1,706,464.98**	**$4,593.60**	**$1,706,464.98**	**$0.00**	**$1,706,464.98**	**$1,706,464.98**	**$0.00**	**$4,593.60**
297	**AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)**											
1601	**Recursos Estatales**											
700000	**INVERSIONES FINANCIERAS Y O**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
790000	**Provisiones para contingencias y otra**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
799000	Otras erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,065,942.00
799004	Provisión para erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,065,942.00
	Recursos Estatales	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
	AV-092 FORTALECIMIENTO AL	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
A11	**Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales**											
1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$11,500.00**	**-$4,056.28**	**$7,443.72**	**$7,443.72**	**$0.00**	**$7,443.72**	**$0.00**	**$7,443.72**	**$7,443.72**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$7,500.00**	**-$56.28**	**$7,443.72**	**$7,443.72**	**$0.00**	**$7,443.72**	**$0.00**	**$7,443.72**	**$7,443.72**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$5,000.00	-$44.48	$4,955.52	$4,955.52	$0.00	$4,955.52	$0.00	$4,955.52	$4,955.52	$0.00	$0.00
211001	Material de Oficina	$5,000.00	-$44.48	$4,955.52	$4,955.52	$0.00	$4,955.52	$0.00	$4,955.52	$4,955.52	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$2,500.00	-$11.80	$2,488.20	$2,488.20	$0.00	$2,488.20	$0.00	$2,488.20	$2,488.20	$0.00	$0.00
214001	Material para Bienes Informáticos	$2,500.00	-$11.80	$2,488.20	$2,488.20	$0.00	$2,488.20	$0.00	$2,488.20	$2,488.20	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	**Herramientas, refacciones y accesori**	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$3,300.00**	**$250.41**	**$3,550.41**	**$3,550.41**	**$0.00**	**$3,550.41**	**$0.00**	**$3,550.41**	**$3,550.41**	**$0.00**	**$0.00**
360000	**Servicios de comunicación social y p**	**$3,300.00**	**$250.41**	**$3,550.41**	**$3,550.41**	**$0.00**	**$3,550.41**	**$0.00**	**$3,550.41**	**$3,550.41**	**$0.00**	**$0.00**
362000	Difusión por radio, televisión y otros me	$3,300.00	$250.41	$3,550.41	$3,550.41	$0.00	$3,550.41	$0.00	$3,550.41	$3,550.41	$0.00	$0.00
362001	Difusión por radio, televisión y otros me	$3,300.00	$250.41	$3,550.41	$3,550.41	$0.00	$3,550.41	$0.00	$3,550.41	$3,550.41	$0.00	$0.00
	Ingresos Propios	**$14,800.00**	**-$3,805.87**	**$10,994.13**	**$10,994.13**	**$0.00**	**$10,994.13**	**$0.00**	**$10,994.13**	**$10,994.13**	**$0.00**	**$0.00**
	Colocación de estudiantes de l	**$14,800.00**	**-$3,805.87**	**$10,994.13**	**$10,994.13**	**$0.00**	**$10,994.13**	**$0.00**	**$10,994.13**	**$10,994.13**	**$0.00**	**$0.00**

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
370000	**Servicios de traslado y viáticos**	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
372000	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$5,850.00	-$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$5,850.00	-$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Aprobación de adecuaciones c	**$11,850.00**	**-$11,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A13 Diagnóstico a aspirantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$33,750.00**	**-$92.08**	**$33,657.92**	**$28,907.52**	**$4,750.40**	**$28,907.52**	**$0.00**	**$28,907.52**	**$28,907.52**	**$0.00**	**$4,750.40**
210000	**Materiales de administración, emisión**	**$33,750.00**	**-$92.08**	**$33,657.92**	**$28,907.52**	**$4,750.40**	**$28,907.52**	**$0.00**	**$28,907.52**	**$28,907.52**	**$0.00**	**$4,750.40**
211000	Materiales, útiles y equipos menores de	$5,000.00	-$92.04	$4,907.96	$4,907.96	$0.00	$4,907.96	$0.00	$4,907.96	$4,907.96	$0.00	$0.00
211001	Material de Oficina	$5,000.00	-$92.04	$4,907.96	$4,907.96	$0.00	$4,907.96	$0.00	$4,907.96	$4,907.96	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estad ico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene /sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	$23,750.00	-$0.04	$23,749.96	$18,999.96	$4,750.00	$18,999.96	$0.00	$18,999.96	$18,999.96	$0.00	$4,750.00
212001	Materiales y Útiles de Impresión	$23,750.00	-$0.04	$23,749.96	$18,999.96	$4,750.00	$18,999.96	$0.00	$18,999.96	$18,999.96	$0.00	$4,750.00
214000	Materiales, útiles y equipos menores de	$5,000.00	$0.00	$5,000.00	$4,999.60	$0.40	$4,999.60	$0.00	$4,999.60	$4,999.60	$0.00	$0.40
214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$4,999.60	$0.40	$4,999.60	$0.00	$4,999.60	$4,999.60	$0.00	$0.40
300000	**SERVICIOS GENERALES**	**$779,674.00**	**-$111,351.98**	**$668,322.02**	**$520,322.02**	**$148,000.00**	**$520,322.02**	**$0.00**	**$520,322.02**	**$520,322.02**	**$0.00**	**$148,000.00**
330000	**Servicios profesionales, científicos, té**	**$501,149.00**	**-$120,417.98**	**$380,731.02**	**$232,731.02**	**$148,000.00**	**$232,731.02**	**$0.00**	**$232,731.02**	**$232,731.02**	**$0.00**	**$148,000.00**
331000	Servicios legales, de contabilidad, audi	$389,350.00	-$107,940.00	$281,410.00	$179,410.00	$102,000.00	$179,410.00	$0.00	$179,410.00	$179,410.00	$0.00	$102,000.00
331003	Servicios de Consultoría	$389,350.00	-$107,940.00	$281,410.00	$179,410.00	$102,000.00	$179,410.00	$0.00	$179,410.00	$179,410.00	$0.00	$102,000.00
336000	Servicios de apoyo administrativo, foto	$111,799.00	-$12,477.98	$99,321.02	$53,321.02	$46,000.00	$53,321.02	$0.00	$53,321.02	$53,321.02	$0.00	$46,000.00
336001	Servicios de apoyo administrativo, foto	$111,799.00	-$12,477.98	$99,321.02	$53,321.02	$46,000.00	$53,321.02	$0.00	$53,321.02	$53,321.02	$0.00	$46,000.00
390000	**Otros servicios generales**	**$278,525.00**	**$9,066.00**	**$287,591.00**	**$287,591.00**	**$0.00**	**$287,591.00**	**$0.00**	**$287,591.00**	**$287,591.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$278,525.00	$9,066.00	$287,591.00	$287,591.00	$0.00	$287,591.00	$0.00	$287,591.00	$287,591.00	$0.00	$0.00
392006	Pago de derechos	$278,525.00	$9,066.00	$287,591.00	$287,591.00	$0.00	$287,591.00	$0.00	$287,591.00	$287,591.00	$0.00	$0.00
	Ingresos Propios	**$813,424.00**	**-$111,444.06**	**$701,979.94**	**$549,229.54**	**$152,750.40**	**$549,229.54**	**$0.00**	**$549,229.54**	**$549,229.54**	**$0.00**	**$152,750.40**
	Diagnóstico a aspirantes de Ec	**$813,424.00**	**-$111,444.06**	**$701,979.94**	**$549,229.54**	**$152,750.40**	**$549,229.54**	**$0.00**	**$549,229.54**	**$549,229.54**	**$0.00**	**$152,750.40**

A14 Impartición de actividades extracurriculares en Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$60,000.00**	**$349.15**	**$60,349.15**	**$37,349.15**	**$23,000.00**	**$37,349.15**	**$0.00**	**$37,349.15**	**$37,349.15**	**$0.00**	**$23,000.00**
250000	**Productos químicos, farmacéuticos y**	**$4,000.00**	**-$18.88**	**$3,981.12**	**$3,981.12**	**$0.00**	**$3,981.12**	**$0.00**	**$3,981.12**	**$3,981.12**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$1,500.00	-$18.68	$1,481.32	$1,481.32	$0.00	$1,481.32	$0.00	$1,481.32	$1,481.32	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$1,500.00	-$18.68	$1,481.32	$1,481.32	$0.00	$1,481.32	$0.00	$1,481.32	$1,481.32	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$2,500.00	-$0.20	$2,499.80	$2,499.80	$0.00	$2,499.80	$0.00	$2,499.80	$2,499.80	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,500.00	-$0.20	$2,499.80	$2,499.80	$0.00	$2,499.80	$0.00	$2,499.80	$2,499.80	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$56,000.00**	**$368.03**	**$56,368.03**	**$33,368.03**	**$23,000.00**	**$33,368.03**	**$0.00**	**$33,368.03**	**$33,368.03**	**$0.00**	**$23,000.00**
271000	Vestuario y uniformes	$38,000.00	-$1,790.77	$36,209.23	$28,209.23	$8,000.00	$28,209.23	$0.00	$28,209.23	$28,209.23	$0.00	$8,000.00
271001	Vestuario, Uniformes	$38,000.00	-$1,790.77	$36,209.23	$28,209.23	$8,000.00	$28,209.23	$0.00	$28,209.23	$28,209.23	$0.00	$8,000.00
273000	Artículos deportivos	$18,000.00	$2,158.80	$20,158.80	$5,158.80	$15,000.00	$5,158.80	$0.00	$5,158.80	$5,158.80	$0.00	$15,000.00
273001	Artículos Deportivos	$18,000.00	$2,158.80	$20,158.80	$5,158.80	$15,000.00	$5,158.80	$0.00	$5,158.80	$5,158.80	$0.00	$15,000.00
300000	**SERVICIOS GENERALES**	**$77,000.00**	**$0.00**	**$77,000.00**	**$0.00**	**$77,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,000.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	**Servicios profesionales, científicos, té**	**$77,000.00**	**$0.00**	**$77,000.00**	**$0.00**	**$77,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,000.00**
331000	Servicios legales, de contabilidad, audi	$77,000.00	$0.00	$77,000.00	$0.00	$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,000.00
331003	Servicios de Consultoría	$77,000.00	$0.00	$77,000.00	$0.00	$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,000.00
	Ingresos Propios	**$137,000.00**	**$349.15**	**$137,349.15**	**$37,349.15**	**$100,000.00**	**$37,349.15**	**$0.00**	**$37,349.15**	**$37,349.15**	**$0.00**	**$100,000.00**
	Impartición de actividades extr	**$137,000.00**	**$349.15**	**$137,349.15**	**$37,349.15**	**$100,000.00**	**$37,349.15**	**$0.00**	**$37,349.15**	**$37,349.15**	**$0.00**	**$100,000.00**

A15 Atención compensatoria a estudiantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$3,700.00**	**-$2,315.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$3,700.00**	**-$2,315.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$0.00**
217000	Materiales y útiles de enseñanza	$3,700.00	-$2,315.00	$1,385.00	$1,385.00	$0.00	$1,385.00	$0.00	$1,385.00	$1,385.00	$0.00	$0.00
217001	Material Didáctico	$3,700.00	-$2,315.00	$1,385.00	$1,385.00	$0.00	$1,385.00	$0.00	$1,385.00	$1,385.00	$0.00	$0.00
	Ingresos Propios	**$3,700.00**	**-$2,315.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$0.00**
	Atención compensatoria a estu	**$3,700.00**	**-$2,315.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$0.00**	**$1,385.00**	**$1,385.00**	**$0.00**	**$0.00**

A16 Capacitación del personal docente de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$2,000.00**	**-$0.02**	**$1,999.98**	**$1,999.98**	**$0.00**	**$1,999.98**	**$0.00**	**$1,999.98**	**$1,999.98**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$2,000.00**	**-$0.02**	**$1,999.98**	**$1,999.98**	**$0.00**	**$1,999.98**	**$0.00**	**$1,999.98**	**$1,999.98**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$2,000.00	-$0.02	$1,999.98	$1,999.98	$0.00	$1,999.98	$0.00	$1,999.98	$1,999.98	$0.00	$0.00
211002	Gastos de Oficina	$2,000.00	-$0.02	$1,999.98	$1,999.98	$0.00	$1,999.98	$0.00	$1,999.98	$1,999.98	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$122,000.00**	**-$34,000.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$88,000.00**	**$0.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$122,000.00**	**-$34,000.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$88,000.00**	**$0.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$0.00**
334000	Servicios de capacitación	$122,000.00	-$34,000.00	$88,000.00	$88,000.00	$0.00	$88,000.00	$0.00	$88,000.00	$88,000.00	$0.00	$0.00
334001	Capacitación	$122,000.00	-$34,000.00	$88,000.00	$88,000.00	$0.00	$88,000.00	$0.00	$88,000.00	$88,000.00	$0.00	$0.00
	Ingresos Propios	**$124,000.00**	**-$34,000.02**	**$89,999.98**	**$89,999.98**	**$0.00**	**$89,999.98**	**$0.00**	**$89,999.98**	**$89,999.98**	**$0.00**	**$0.00**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Capacitación del personal doc	**$124,000.00**	**-$34,000.02**	**$89,999.98**	**$89,999.98**	**$0.00**	**$89,999.98**	**$0.00**	**$89,999.98**	**$89,999.98**	**$0.00**	**$0.00**

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$5,000.00**	**$2,491.48**	**$7,491.48**	**$4,991.48**	**$2,500.00**	**$4,991.48**	**$0.00**	**$4,991.48**	**$4,991.48**	**$0.00**	**$2,500.00**
210000	**Materiales de administración, emisión**	**$5,000.00**	**$2,491.48**	**$7,491.48**	**$4,991.48**	**$2,500.00**	**$4,991.48**	**$0.00**	**$4,991.48**	**$4,991.48**	**$0.00**	**$2,500.00**
211000	Materiales, útiles y equipos menores de	$2,500.00	$991.68	$3,491.68	$2,491.68	$1,000.00	$2,491.68	$0.00	$2,491.68	$2,491.68	$0.00	$1,000.00
211001	Material de Oficina	$2,500.00	$991.68	$3,491.68	$2,491.68	$1,000.00	$2,491.68	$0.00	$2,491.68	$2,491.68	$0.00	$1,000.00
214000	Materiales, útiles y equipos menores de	$2,500.00	$1,499.80	$3,999.80	$2,499.80	$1,500.00	$2,499.80	$0.00	$2,499.80	$2,499.80	$0.00	$1,500.00
214001	Material para Bienes Informáticos	$2,500.00	$1,499.80	$3,999.80	$2,499.80	$1,500.00	$2,499.80	$0.00	$2,499.80	$2,499.80	$0.00	$1,500.00
300000	**SERVICIOS GENERALES**	**$20,000.00**	**-$1,237.00**	**$18,763.00**	**$18,763.00**	**$0.00**	**$18,763.00**	**$0.00**	**$18,763.00**	**$18,763.00**	**$0.00**	**$0.00**
360000	**Servicios de comunicación social y p**	**$20,000.00**	**-$1,237.00**	**$18,763.00**	**$18,763.00**	**$0.00**	**$18,763.00**	**$0.00**	**$18,763.00**	**$18,763.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$20,000.00	-$1,237.00	$18,763.00	$18,763.00	$0.00	$18,763.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$20,000.00	-$1,237.00	$18,763.00	$18,763.00	$0.00	$18,763.00	$0.00	$18,763.00	$18,763.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIO**	**$625,000.00**	**-$390,000.00**	**$235,000.00**	**$0.00**	**$235,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,000.00**
440000	**Ayudas sociales**	**$625,000.00**	**-$390,000.00**	**$235,000.00**	**$0.00**	**$235,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,000.00**
442000	Becas y otras ayudas para programas	$625,000.00	-$390,000.00	$235,000.00	$0.00	$235,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00
442001	Becas	$625,000.00	-$390,000.00	$235,000.00	$0.00	$235,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00
	Ingresos Propios	**$650,000.00**	**-$388,745.52**	**$261,254.48**	**$23,754.48**	**$237,500.00**	**$23,754.48**	**$0.00**	**$23,754.48**	**$23,754.48**	**$0.00**	**$237,500.00**
	Otorgamiento de becas institu	**$650,000.00**	**-$388,745.52**	**$261,254.48**	**$23,754.48**	**$237,500.00**	**$23,754.48**	**$0.00**	**$23,754.48**	**$23,754.48**	**$0.00**	**$237,500.00**

A18 Distribución de material didáctico a docentes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$688,011.00**	**-$212,140.07**	**$475,870.93**	**$470,670.93**	**$5,200.00**	**$470,670.93**	**$0.00**	**$470,670.93**	**$470,670.93**	**$0.00**	**$5,200.00**
210000	**Materiales de administración, emisión**	**$412,500.00**	**-$27,045.04**	**$385,454.96**	**$385,454.96**	**$0.00**	**$385,454.96**	**$0.00**	**$385,454.96**	**$385,454.96**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$115,000.00	-$5,322.00	$109,678.00	$109,678.00	$0.00	$109,678.00	$0.00	$109,678.00	$109,678.00	$0.00	$0.00
211001	Material de Oficina	$115,000.00	-$5,322.00	$109,678.00	$109,678.00	$0.00	$109,678.00	$0.00	$109,678.00	$109,678.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$7,000.00	-$20.28	$6,979.72	$6,979.72	$0.00	$6,979.72	$0.00	$6,979.72	$6,979.72	$0.00	$0.00
214001	Material para Bienes Informáticos	$7,000.00	-$20.28	$6,979.72	$6,979.72	$0.00	$6,979.72	$0.00	$6,979.72	$6,979.72	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	$16,000.00	-$1,832.75	$14,167.25	$14,167.25	$0.00	$14,167.25	$0.00	$14,167.25	$14,167.25	$0.00	$0.00
216001	Material de Limpieza	$16,000.00	-$1,832.75	$14,167.25	$14,167.25	$0.00	$14,167.25	$0.00	$14,167.25	$14,167.25	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$274,500.00	-$19,870.01	$254,629.99	$254,629.99	$0.00	$254,629.99	$0.00	$254,629.99	$254,629.99	$0.00	$0.00
217001	Material Didáctico	$274,500.00	-$19,870.01	$254,629.99	$254,629.99	$0.00	$254,629.99	$0.00	$254,629.99	$254,629.99	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$70,500.00**	**-$31,218.80**	**$39,281.20**	**$39,281.20**	**$0.00**	**$39,281.20**	**$0.00**	**$39,281.20**	**$39,281.20**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$50,500.00	-$31,020.00	$19,480.00	$19,480.00	$0.00	$19,480.00	$0.00	$19,480.00	$19,480.00	$0.00	$0.00
246001	Material Eléctrico	$22,500.00	-$3,020.00	$19,480.00	$19,480.00	$0.00	$19,480.00	$0.00	$19,480.00	$19,480.00	$0.00	$0.00
246002	Material Electrónico	$28,000.00	-$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$20,000.00	-$198.80	$19,801.20	$19,801.20	$0.00	$19,801.20	$0.00	$19,801.20	$19,801.20	$0.00	$0.00
247001	Artículos metálicos para la construcción	$20,000.00	-$198.80	$19,801.20	$19,801.20	$0.00	$19,801.20	$0.00	$19,801.20	$19,801.20	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$153,811.00**	**-$111,875.51**	**$41,935.49**	**$36,935.49**	**$5,000.00**	**$36,935.49**	**$0.00**	**$36,935.49**	**$36,935.49**	**$0.00**	**$5,000.00**
251000	Productos químicos básicos	$69,000.00	-$27,064.51	$41,935.49	$36,935.49	$5,000.00	$36,935.49	$0.00	$36,935.49	$36,935.49	$0.00	$5,000.00
251001	Sustancias Químicas	$69,000.00	-$27,064.51	$41,935.49	$36,935.49	$5,000.00	$36,935.49	$0.00	$36,935.49	$36,935.49	$0.00	$5,000.00
254000	Materiales, accesorios y suministros m	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$59,011.00	-$59,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$59,011.00	-$59,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$4,800.00	-$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y deri	$4,800.00	-$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$51,200.00**	**-$42,000.72**	**$9,199.28**	**$8,999.28**	**$200.00**	**$8,999.28**	**$0.00**	**$8,999.28**	**$8,999.28**	**$0.00**	**$200.00**
291000	Herramientas menores	$9,000.00	-$0.72	$8,999.28	$8,999.28	$0.00	$8,999.28	$0.00	$8,999.28	$8,999.28	$0.00	$0.00
291001	Herramientas Menores	$9,000.00	-$0.72	$8,999.28	$8,999.28	$0.00	$8,999.28	$0.00	$8,999.28	$8,999.28	$0.00	$0.00
294000	Refacciones y accesorios menores de	$42,200.00	-$42,000.00	$200.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
294001	Refacciones y accesorios menores de	$42,200.00	-$42,000.00	$200.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
300000	**SERVICIOS GENERALES**	**$517,500.00**	**-$60,000.03**	**$457,499.97**	**$404,999.97**	**$52,500.00**	**$404,999.97**	**$0.00**	**$404,999.97**	**$404,999.97**	**$0.00**	**$52,500.00**
330000	**Servicios profesionales, científicos, té**	**$57,500.00**	**-$0.03**	**$57,499.97**	**$4,999.97**	**$52,500.00**	**$4,999.97**	**$0.00**	**$4,999.97**	**$4,999.97**	**$0.00**	**$52,500.00**
331000	Servicios legales, de contabilidad, audi	$52,500.00	$0.00	$52,500.00	$0.00	$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,500.00
331003	Servicios de Consultoría	$52,500.00	$0.00	$52,500.00	$0.00	$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,500.00
336000	Servicios de apoyo administrativo, foto	$5,000.00	-$0.03	$4,999.97	$4,999.97	$0.00	$4,999.97	$0.00	$4,999.97	$4,999.97	$0.00	$0.00
336001	Servicios de apoyo administrativo, foto	$5,000.00	-$0.03	$4,999.97	$4,999.97	$0.00	$4,999.97	$0.00	$4,999.97	$4,999.97	$0.00	$0.00
390000	**Otros servicios generales**	**$460,000.00**	**-$60,000.00**	**$400,000.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$400,000.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$460,000.00	-$60,000.00	$400,000.00	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00
392006	Pago de derechos	$460,000.00	-$60,000.00	$400,000.00	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	**$1,205,511.00**	**-$272,140.10**	**$933,370.90**	**$875,670.90**	**$57,700.00**	**$875,670.90**	**$0.00**	**$875,670.90**	**$875,670.90**	**$0.00**	**$57,700.00**
Distribución de material didact	**$1,205,511.00**	**-$272,140.10**	**$933,370.90**	**$875,670.90**	**$57,700.00**	**$875,670.90**	**$0.00**	**$875,670.90**	**$875,670.90**	**$0.00**	**$57,700.00**

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$202,070.00**	**-$2,871.35**	**$199,198.65**	**$154,198.65**	**$45,000.00**	**$154,198.65**	**$0.00**	**$154,198.65**	**$154,198.65**	**$0.00**	**$45,000.00**
210000	**Materiales de administración, emisión**	**$2,070.00**	**-$104.03**	**$1,965.97**	**$1,965.97**	**$0.00**	**$1,965.97**	**$0.00**	**$1,965.97**	**$1,965.97**	**$0.00**	**$0.00**
216000	Material de limpieza	$2,070.00	-$104.03	$1,965.97	$1,965.97	$0.00	$1,965.97	$0.00	$1,965.97	$1,965.97	$0.00	$0.00
216001	Material de Limpieza	$2,070.00	-$104.03	$1,965.97	$1,965.97	$0.00	$1,965.97	$0.00	$1,965.97	$1,965.97	$0.00	$0.00
220000	**Alimentos y utensilios**	**$180,000.00**	**-$622.32**	**$179,377.68**	**$134,377.68**	**$45,000.00**	**$134,377.68**	**$0.00**	**$134,377.68**	**$134,377.68**	**$0.00**	**$45,000.00**
222000	Productos alimenticios para animales	$180,000.00	-$622.32	$179,377.68	$134,377.68	$45,000.00	$134,377.68	$0.00	$134,377.68	$134,377.68	$0.00	$45,000.00
222001	Alimentación de Animales	$180,000.00	-$622.32	$179,377.68	$134,377.68	$45,000.00	$134,377.68	$0.00	$134,377.68	$134,377.68	$0.00	$45,000.00
230000	**Materias primas y materiales de produ**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$8,000.00**	**-$2,145.00**	**$5,855.00**	**$5,855.00**	**$0.00**	**$5,855.00**	**$0.00**	**$5,855.00**	**$5,855.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$6,000.00	-$145.00	$5,855.00	$5,855.00	$0.00	$5,855.00	$0.00	$5,855.00	$5,855.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$6,000.00	-$145.00	$5,855.00	$5,855.00	$0.00	$5,855.00	$0.00	$5,855.00	$5,855.00	$0.00	$0.00
254000	Materiales, accesorios y suministros me	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$509,656.00**	**-$152,282.01**	**$357,373.99**	**$117,373.99**	**$240,000.00**	**$117,373.99**	**$0.00**	**$117,373.99**	**$117,373.99**	**$0.00**	**$240,000.00**
330000	**Servicios profesionales, científicos, te**	**$509,656.00**	**-$152,282.01**	**$357,373.99**	**$117,373.99**	**$240,000.00**	**$117,373.99**	**$0.00**	**$117,373.99**	**$117,373.99**	**$0.00**	**$240,000.00**
331000	Servicios legales, de contabilidad, audit	$509,656.00	-$152,282.01	$357,373.99	$117,373.99	$240,000.00	$117,373.99	$0.00	$117,373.99	$117,373.99	$0.00	$240,000.00
331003	Servicios de Consultoría	$509,656.00	-$152,282.01	$357,373.99	$117,373.99	$240,000.00	$117,373.99	$0.00	$117,373.99	$117,373.99	$0.00	$240,000.00
	Ingresos Propios	**$711,726.00**	**-$155,153.36**	**$556,572.64**	**$271,572.64**	**$285,000.00**	**$271,572.64**	**$0.00**	**$271,572.64**	**$271,572.64**	**$0.00**	**$285,000.00**
	Otorgamiento de servicios de e	**$711,726.00**	**-$155,153.36**	**$556,572.64**	**$271,572.64**	**$285,000.00**	**$271,572.64**	**$0.00**	**$271,572.64**	**$271,572.64**	**$0.00**	**$285,000.00**

A22 Difusión institucional de Educación Superior

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$12,757.00**	**-$229.00**	**$12,528.00**	**$12,528.00**	**$0.00**	**$12,528.00**	**$0.00**	**$12,528.00**	**$12,528.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$12,757.00**	**-$229.00**	**$12,528.00**	**$12,528.00**	**$0.00**	**$12,528.00**	**$0.00**	**$12,528.00**	**$12,528.00**	**$0.00**	**$0.00**
214000	Materiales, útiles y equipos menores de	$12,757.00	-$229.00	$12,528.00	$12,528.00	$0.00	$12,528.00	$0.00	$12,528.00	$12,528.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$12,757.00	-$229.00	$12,528.00	$12,528.00	$0.00	$12,528.00	$0.00	$12,528.00	$12,528.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$90,000.00**	**$0.00**	**$90,000.00**	**$50,000.00**	**$40,000.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$40,000.00**
360000	**Servicios de comunicación social y pı**	**$90,000.00**	**$0.00**	**$90,000.00**	**$50,000.00**	**$40,000.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$40,000.00**
361000	Difusión por radio, televisión y otros me	$40,000.00	$0.00	$40,000.00	$25,000.00	$15,000.00	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$15,000.00
361002	Impresiones y Publicaciones Oficiales	$40,000.00	$0.00	$40,000.00	$25,000.00	$15,000.00	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$15,000.00
362000	Difusión por radio, televisión y otros me	$50,000.00	$0.00	$50,000.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00
362001	Difusión por radio, televisión y otros me	$50,000.00	$0.00	$50,000.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00
	Ingresos Propios	**$102,757.00**	**-$229.00**	**$102,528.00**	**$62,528.00**	**$40,000.00**	**$62,528.00**	**$0.00**	**$62,528.00**	**$62,528.00**	**$0.00**	**$40,000.00**
	Difusión institucional de Educa	**$102,757.00**	**-$229.00**	**$102,528.00**	**$62,528.00**	**$40,000.00**	**$62,528.00**	**$0.00**	**$62,528.00**	**$62,528.00**	**$0.00**	**$40,000.00**

A23 Otorgamiento de orientación vocacional para Educación Superior

1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$10,000.00**	**-$7.76**	**$9,992.24**	**$9,992.24**	**$0.00**	**$9,992.24**	**$0.00**	**$9,992.24**	**$9,992.24**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$10,000.00**	**-$7.76**	**$9,992.24**	**$9,992.24**	**$0.00**	**$9,992.24**	**$0.00**	**$9,992.24**	**$9,992.24**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$10,000.00	-$7.76	$9,992.24	$9,992.24	$0.00	$9,992.24	$0.00	$9,992.24	$9,992.24	$0.00	$0.00
211001	Material de Oficina	$10,000.00	-$7.76	$9,992.24	$9,992.24	$0.00	$9,992.24	$0.00	$9,992.24	$9,992.24	$0.00	$0.00
	Ingresos Propios	**$10,000.00**	**-$7.76**	**$9,992.24**	**$9,992.24**	**$0.00**	**$9,992.24**	**$0.00**	**$9,992.24**	**$9,992.24**	**$0.00**	**$0.00**
	Otorgamiento de orientación v	**$10,000.00**	**-$7.76**	**$9,992.24**	**$9,992.24**	**$0.00**	**$9,992.24**	**$0.00**	**$9,992.24**	**$9,992.24**	**$0.00**	**$0.00**

A24 Firma de convenios de colaboración en Educación Superior

1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$20,010.00**	**$6,554.00**	**$26,564.00**	**$19,894.00**	**$6,670.00**	**$19,894.00**	**$0.00**	**$19,894.00**	**$19,894.00**	**$0.00**	**$6,670.00**
210000	**Materiales de administración, emisión**	**$20,010.00**	**$6,554.00**	**$26,564.00**	**$19,894.00**	**$6,670.00**	**$19,894.00**	**$0.00**	**$19,894.00**	**$19,894.00**	**$0.00**	**$6,670.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	$20,010.00	$6,554.00	$26,564.00	$19,894.00	$6,670.00	$19,894.00	$0.00	$19,894.00	$19,894.00	$0.00	$6,670.00
211001	Material de Oficina	$20,010.00	$6,554.00	$26,564.00	$19,894.00	$6,670.00	$19,894.00	$0.00	$19,894.00	$19,894.00	$0.00	$6,670.00
	Ingresos Propios	**$20,010.00**	**$6,554.00**	**$26,564.00**	**$19,894.00**	**$6,670.00**	**$19,894.00**	**$0.00**	**$19,894.00**	**$19,894.00**	**$0.00**	**$6,670.00**
	Firma de convenios de colabor	**$20,010.00**	**$6,554.00**	**$26,564.00**	**$19,894.00**	**$6,670.00**	**$19,894.00**	**$0.00**	**$19,894.00**	**$19,894.00**	**$0.00**	**$6,670.00**

A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$237,000.00**	**-$220,157.57**	**$16,842.43**	**$16,842.43**	**$0.00**	**$16,842.43**	**$0.00**	**$16,842.43**	**$16,842.43**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$2,000.00**	**-$144.00**	**$1,856.00**	**$1,856.00**	**$0.00**	**$1,856.00**	**$0.00**	**$1,856.00**	**$1,856.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$1,000.00	-$143.92	$856.08	$856.08	$0.00	$856.08	$0.00	$856.08	$856.08	$0.00	$0.00
211001	Material de Oficina	$1,000.00	-$143.92	$856.08	$856.08	$0.00	$856.08	$0.00	$856.08	$856.08	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$1,000.00	-$0.08	$999.92	$999.92	$0.00	$999.92	$0.00	$999.92	$999.92	$0.00	$0.00
214001	Material para Bienes Informáticos	$1,000.00	-$0.08	$999.92	$999.92	$0.00	$999.92	$0.00	$999.92	$999.92	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$75,000.00**	**-$70,001.56**	**$4,998.44**	**$4,998.44**	**$0.00**	**$4,998.44**	**$0.00**	**$4,998.44**	**$4,998.44**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$75,000.00	-$70,001.56	$4,998.44	$4,998.44	$0.00	$4,998.44	$0.00	$4,998.44	$4,998.44	$0.00	$0.00
246001	Material Eléctrico	$5,000.00	-$1.56	$4,998.44	$4,998.44	$0.00	$4,998.44	$0.00	$4,998.44	$4,998.44	$0.00	$0.00
246002	Material Electrónico	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
251001	Sustancias Químicas	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$10,000.00**	**-$12.01**	**$9,987.99**	**$9,987.99**	**$0.00**	**$9,987.99**	**$0.00**	**$9,987.99**	**$9,987.99**	**$0.00**	**$0.00**
291000	Herramientas menores	$5,000.00	-$12.00	$4,988.00	$4,988.00	$0.00	$4,988.00	$0.00	$4,988.00	$4,988.00	$0.00	$0.00
291001	Herramientas Menores	$5,000.00	-$12.00	$4,988.00	$4,988.00	$0.00	$4,988.00	$0.00	$4,988.00	$4,988.00	$0.00	$0.00
298000	Refacciones y accesorios menores de i	$5,000.00	-$0.01	$4,999.99	$4,999.99	$0.00	$4,999.99	$0.00	$4,999.99	$4,999.99	$0.00	$0.00
298001	Refacciones y accesorios menores de i	$5,000.00	-$0.01	$4,999.99	$4,999.99	$0.00	$4,999.99	$0.00	$4,999.99	$4,999.99	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$225,000.00**	**-$78,721.08**	**$146,278.92**	**$58,278.92**	**$88,000.00**	**$58,278.92**	**$0.00**	**$58,278.92**	**$58,278.92**	**$0.00**	**$88,000.00**
330000	**Servicios profesionales, científicos, té**	**$35,000.00**	**-$9,605.00**	**$25,395.00**	**$15,395.00**	**$10,000.00**	**$15,395.00**	**$0.00**	**$15,395.00**	**$15,395.00**	**$0.00**	**$10,000.00**
331000	Servicios legales, de contabilidad, audi	$15,000.00	$395.00	$15,395.00	$15,395.00	$0.00	$15,395.00	$0.00	$15,395.00	$15,395.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	$15,000.00	$395.00	$15,395.00	$15,395.00	$0.00	$15,395.00	$0.00	$15,395.00	$15,395.00	$0.00	$0.00
334000	Servicios de capacitación	$20,000.00	-$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
334001	Capacitación	$20,000.00	-$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
360000	**Servicios de comunicación social y p**	**$46,000.00**	**$0.00**	**$46,000.00**	**$0.00**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**
361000	Difusión por radio, televisión y otros me	$46,000.00	$0.00	$46,000.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00
361002	Impresiones y Publicaciones Oficiales	$46,000.00	$0.00	$46,000.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00
390000	**Otros servicios generales**	**$144,000.00**	**-$69,116.08**	**$74,883.92**	**$42,883.92**	**$32,000.00**	**$42,883.92**	**$0.00**	**$42,883.92**	**$42,883.92**	**$0.00**	**$32,000.00**
392000	Impuestos y derechos	$144,000.00	-$69,116.08	$74,883.92	$42,883.92	$32,000.00	$42,883.92	$0.00	$42,883.92	$42,883.92	$0.00	$32,000.00
392006	Pago de derechos	$144,000.00	-$69,116.08	$74,883.92	$42,883.92	$32,000.00	$42,883.92	$0.00	$42,883.92	$42,883.92	$0.00	$32,000.00
	Ingresos Propios	**$462,000.00**	**-$298,878.65**	**$163,121.35**	**$75,121.35**	**$88,000.00**	**$75,121.35**	**$0.00**	**$75,121.35**	**$75,121.35**	**$0.00**	**$88,000.00**
	Realización de productos de in	**$462,000.00**	**-$298,878.65**	**$163,121.35**	**$75,121.35**	**$88,000.00**	**$75,121.35**	**$0.00**	**$75,121.35**	**$75,121.35**	**$0.00**	**$88,000.00**

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
360000	**Servicios de comunicación social y p**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
361000	Difusión por radio, televisión y otros me	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
361002	Impresiones y Publicaciones Oficiales	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	Ingresos Propios	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
	Desarrollo de proyectos de inv	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

A41 Gestión de evaluaciones a la institución de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$800,000.00**	**-$277,957.12**	**$522,042.88**	**$442,042.88**	**$80,000.00**	**$442,042.88**	**$0.00**	**$442,042.88**	**$442,042.88**	**$0.00**	**$80,000.00**
330000	**Servicios profesionales, científicos, té**	**$709,000.00**	**-$296,570.00**	**$412,430.00**	**$412,430.00**	**$0.00**	**$412,430.00**	**$0.00**	**$412,430.00**	**$412,430.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$689,000.00	-$302,300.00	$386,700.00	$386,700.00	$0.00	$386,700.00	$0.00	$386,700.00	$386,700.00	$0.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$689,000.00	-$302,300.00	$386,700.00	$386,700.00	$0.00	$386,700.00	$0.00	$386,700.00	$386,700.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334000	Servicios de capacitación	$20,000.00	$5,730.00	$25,730.00	$25,730.00	$0.00	$25,730.00	$0.00	$25,730.00	$25,730.00	$0.00	$0.00
334001	Capacitación	$20,000.00	$5,730.00	$25,730.00	$25,730.00	$0.00	$25,730.00	$0.00	$25,730.00	$25,730.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
375000	Viáticos en el país	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$87,000.00**	**$22,612.88**	**$109,612.88**	**$29,612.88**	**$80,000.00**	**$29,612.88**	**$0.00**	**$29,612.88**	**$29,612.88**	**$0.00**	**$80,000.00**
381000	Gastos de ceremonial	$87,000.00	$22,612.88	$109,612.88	$29,612.88	$80,000.00	$29,612.88	$0.00	$29,612.88	$29,612.88	$0.00	$80,000.00
381001	Gastos de Ceremonial	$87,000.00	$22,612.88	$109,612.88	$29,612.88	$80,000.00	$29,612.88	$0.00	$29,612.88	$29,612.88	$0.00	$80,000.00
	Ingresos Propios	**$800,000.00**	**-$277,957.12**	**$522,042.88**	**$442,042.88**	**$80,000.00**	**$442,042.88**	**$0.00**	**$442,042.88**	**$442,042.88**	**$0.00**	**$80,000.00**
	Gestión de evaluaciones a la ir	**$800,000.00**	**-$277,957.12**	**$522,042.88**	**$442,042.88**	**$80,000.00**	**$442,042.88**	**$0.00**	**$442,042.88**	**$442,042.88**	**$0.00**	**$80,000.00**

A42 Evaluación a docentes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$10,000.00**	**-$10.31**	**$9,989.69**	**$9,989.69**	**$0.00**	**$9,989.69**	**$0.00**	**$9,989.69**	**$9,989.69**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$10,000.00**	**-$10.31**	**$9,989.69**	**$9,989.69**	**$0.00**	**$9,989.69**	**$0.00**	**$9,989.69**	**$9,989.69**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$6,000.00	-$8.83	$5,991.17	$5,991.17	$0.00	$5,991.17	$0.00	$5,991.17	$5,991.17	$0.00	$0.00
211001	Material de Oficina	$6,000.00	-$8.83	$5,991.17	$5,991.17	$0.00	$5,991.17	$0.00	$5,991.17	$5,991.17	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$4,000.00	-$1.48	$3,998.52	$3,998.52	$0.00	$3,998.52	$0.00	$3,998.52	$3,998.52	$0.00	$0.00
214001	Material para Bienes Informáticos	$4,000.00	-$1.48	$3,998.52	$3,998.52	$0.00	$3,998.52	$0.00	$3,998.52	$3,998.52	$0.00	$0.00
	Ingresos Propios	**$10,000.00**	**-$10.31**	**$9,989.69**	**$9,989.69**	**$0.00**	**$9,989.69**	**$0.00**	**$9,989.69**	**$9,989.69**	**$0.00**	**$0.00**
	Evaluación a docentes de Edu	**$10,000.00**	**-$10.31**	**$9,989.69**	**$9,989.69**	**$0.00**	**$9,989.69**	**$0.00**	**$9,989.69**	**$9,989.69**	**$0.00**	**$0.00**

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$144,670.00**	**-$122,400.66**	**$22,269.34**	**$22,269.34**	**$0.00**	**$22,269.34**	**$0.00**	**$22,269.34**	**$22,269.34**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$11,750.00**	**-$595.44**	**$11,154.56**	**$11,154.56**	**$0.00**	**$11,154.56**	**$0.00**	**$11,154.56**	**$11,154.56**	**$0.00**	**$0.00**
214000	Materiales, útiles y equipos menores de	$11,750.00	-$595.44	$11,154.56	$11,154.56	$0.00	$11,154.56	$0.00	$11,154.56	$11,154.56	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	$11,750.00	-$595.44	$11,154.56	$11,154.56	$0.00	$11,154.56	$0.00	$11,154.56	$11,154.56	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$2,720.00**	**-$1,005.20**	**$1,714.80**	**$1,714.80**	**$0.00**	**$1,714.80**	**$0.00**	**$1,714.80**	**$1,714.80**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$520.00	$0.00	$520.00	$520.00	$0.00	$520.00	$0.00	$520.00	$520.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$520.00	$0.00	$520.00	$520.00	$0.00	$520.00	$0.00	$520.00	$520.00	$0.00	$0.00
249000	Otros materiales y artículos de construc	$1,200.00	-$5.20	$1,194.80	$1,194.80	$0.00	$1,194.80	$0.00	$1,194.80	$1,194.80	$0.00	$0.00
249001	Otros materiales y artículos de construc	$1,200.00	-$5.20	$1,194.80	$1,194.80	$0.00	$1,194.80	$0.00	$1,194.80	$1,194.80	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$130,200.00**	**-$120,800.02**	**$9,399.98**	**$9,399.98**	**$0.00**	**$9,399.98**	**$0.00**	**$9,399.98**	**$9,399.98**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$130,200.00	-$120,800.02	$9,399.98	$9,399.98	$0.00	$9,399.98	$0.00	$9,399.98	$9,399.98	$0.00	$0.00
294001	Refacciones y accesorios menores de	$130,200.00	-$120,800.02	$9,399.98	$9,399.98	$0.00	$9,399.98	$0.00	$9,399.98	$9,399.98	$0.00	$0.00
	Ingresos Propios	**$144,670.00**	**-$122,400.66**	**$22,269.34**	**$22,269.34**	**$0.00**	**$22,269.34**	**$0.00**	**$22,269.34**	**$22,269.34**	**$0.00**	**$0.00**
	Implementación de módulos de	**$144,670.00**	**-$122,400.66**	**$22,269.34**	**$22,269.34**	**$0.00**	**$22,269.34**	**$0.00**	**$22,269.34**	**$22,269.34**	**$0.00**	**$0.00**

A51 Capacitación a servidores públicos de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$112,282.00**	**-$39,546.02**	**$72,735.98**	**$59,135.98**	**$13,600.00**	**$59,135.98**	**$0.00**	**$59,135.98**	**$59,135.98**	**$0.00**	**$13,600.00**
330000	**Servicios profesionales, científicos, té**	**$112,282.00**	**-$39,546.02**	**$72,735.98**	**$59,135.98**	**$13,600.00**	**$59,135.98**	**$0.00**	**$59,135.98**	**$59,135.98**	**$0.00**	**$13,600.00**
334000	Servicios de capacitación	$112,282.00	-$39,546.02	$72,735.98	$59,135.98	$13,600.00	$59,135.98	$0.00	$59,135.98	$59,135.98	$0.00	$13,600.00
334001	Capacitación	$112,282.00	-$39,546.02	$72,735.98	$59,135.98	$13,600.00	$59,135.98	$0.00	$59,135.98	$59,135.98	$0.00	$13,600.00
	Ingresos Propios	**$112,282.00**	**-$39,546.02**	**$72,735.98**	**$59,135.98**	**$13,600.00**	**$59,135.98**	**$0.00**	**$59,135.98**	**$59,135.98**	**$0.00**	**$13,600.00**
	Capacitación a servidores públ	**$112,282.00**	**-$39,546.02**	**$72,735.98**	**$59,135.98**	**$13,600.00**	**$59,135.98**	**$0.00**	**$59,135.98**	**$59,135.98**	**$0.00**	**$13,600.00**

A52 Gestión de infraestructura en Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
332000	Servicios de diseño, arquitectura, inger	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
332001	Servicios de arquitectura, ingeniería y a	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Gestion de infraestructura en E	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A53 Mantenimiento a la infraestructura física educativa de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$821,016.00**	**-$216,723.03**	**$604,292.97**	**$472,582.97**	**$131,710.00**	**$472,582.97**	**$0.00**	**$472,582.97**	**$424,644.81**	**$47,938.16**	**$131,710.00**
210000	**Materiales de administración, emisión**	**$66,000.00**	**$170,900.46**	**$236,900.46**	**$221,900.46**	**$15,000.00**	**$221,900.46**	**$0.00**	**$221,900.46**	**$173,962.30**	**$47,938.16**	**$15,000.00**
216000	Material de limpieza	$66,000.00	$170,900.46	$236,900.46	$221,900.46	$15,000.00	$221,900.46	$0.00	$221,900.46	$173,962.30	$47,938.16	$15,000.00
216001	Material de Limpieza	$66,000.00	$170,900.46	$236,900.46	$221,900.46	$15,000.00	$221,900.46	$0.00	$221,900.46	$173,962.30	$47,938.16	$15,000.00
240000	**Materiales y artículos de construcción**	**$143,406.00**	**-$22,728.33**	**$120,677.67**	**$101,577.67**	**$19,100.00**	**$101,577.67**	**$0.00**	**$101,577.67**	**$101,577.67**	**$0.00**	**$19,100.00**
241000	Productos minerales no metálicos	$2,000.00	$20,890.34	$22,890.34	$22,890.34	$0.00	$22,890.34	$0.00	$22,890.34	$22,890.34	$0.00	$0.00
241001	Productos minerales no metálicos	$2,000.00	$20,890.34	$22,890.34	$22,890.34	$0.00	$22,890.34	$0.00	$22,890.34	$22,890.34	$0.00	$0.00
242000	Cemento y productos de concreto	$2,400.00	$2,309.44	$4,709.44	$4,109.44	$600.00	$4,109.44	$0.00	$4,109.44	$4,109.44	$0.00	$600.00
242001	Cemento y productos de concreto	$2,400.00	$2,309.44	$4,709.44	$4,109.44	$600.00	$4,109.44	$0.00	$4,109.44	$4,109.44	$0.00	$600.00
243000	Cal, yeso y productos de yeso	$3,000.00	-$1,000.05	$1,999.95	$1,499.95	$500.00	$1,499.95	$0.00	$1,499.95	$1,499.95	$0.00	$500.00
243001	Cal, yeso y productos de yeso	$3,000.00	-$1,000.05	$1,999.95	$1,499.95	$500.00	$1,499.95	$0.00	$1,499.95	$1,499.95	$0.00	$500.00
244000	Madera y productos de madera	$1,006.00	$2,372.84	$3,378.84	$3,378.84	$0.00	$3,378.84	$0.00	$3,378.84	$3,378.84	$0.00	$0.00
244001	Madera y productos de madera	$1,006.00	$2,372.84	$3,378.84	$3,378.84	$0.00	$3,378.84	$0.00	$3,378.84	$3,378.84	$0.00	$0.00
245000	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
245001	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
246000	Material eléctrico y electrónico	$35,000.00	-$12,641.40	$22,358.60	$17,358.60	$5,000.00	$17,358.60	$0.00	$17,358.60	$17,358.60	$0.00	$5,000.00
246001	Material Eléctrico	$35,000.00	-$12,641.40	$22,358.60	$17,358.60	$5,000.00	$17,358.60	$0.00	$17,358.60	$17,358.60	$0.00	$5,000.00
247000	Artículos metálicos para la construcción	$49,000.00	-$4,109.97	$44,890.03	$41,890.03	$3,000.00	$41,890.03	$0.00	$41,890.03	$41,890.03	$0.00	$3,000.00
247001	Artículos metálicos para la construcción	$49,000.00	-$4,109.97	$44,890.03	$41,890.03	$3,000.00	$41,890.03	$0.00	$41,890.03	$41,890.03	$0.00	$3,000.00
249000	Otros materiales y artículos de construc	$50,000.00	-$30,049.52	$19,950.48	$9,950.48	$10,000.00	$9,950.48	$0.00	$9,950.48	$9,950.48	$0.00	$10,000.00
249001	Otros materiales y artículos de construc	$50,000.00	-$30,049.52	$19,950.48	$9,950.48	$10,000.00	$9,950.48	$0.00	$9,950.48	$9,950.48	$0.00	$10,000.00
250000	**Productos químicos, farmacéuticos y**	**$477,440.00**	**-$338,362.88**	**$139,077.12**	**$51,467.12**	**$87,610.00**	**$51,467.12**	**$0.00**	**$51,467.12**	**$51,467.12**	**$0.00**	**$87,610.00**
251000	Productos químicos básicos	$340,440.00	-$255,330.00	$85,110.00	$0.00	$85,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,110.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251001	Sustancias Químicas	$340,440.00	-$255,330.00	$85,110.00	$0.00	$85,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,110.00
252000	Fertilizantes, pesticidas y otros agroquí	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$498.80	$498.80	$0.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	-$501.20	$498.80	$498.80	$0.00	$498.80	$0.00	$498.80	$498.80	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$135,000.00	-$82,031.66	$52,968.34	$50,468.34	$2,500.00	$50,468.34	$0.00	$50,468.34	$50,468.34	$0.00	$2,500.00
256001	Fibras sintéticas, hules, plásticos y deri	$135,000.00	-$82,031.66	$52,968.34	$50,468.34	$2,500.00	$50,468.34	$0.00	$50,468.34	$50,468.34	$0.00	$2,500.00
259000	Otros productos químicos	$1,000.00	-$500.02	$499.98	$499.98	$0.00	$499.98	$0.00	$499.98	$499.98	$0.00	$0.00
259001	Otros productos químicos	$1,000.00	-$500.02	$499.98	$499.98	$0.00	$499.98	$0.00	$499.98	$499.98	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$16,000.00**	**-$1,334.07**	**$14,665.93**	**$11,665.93**	**$3,000.00**	**$11,665.93**	**$0.00**	**$11,665.93**	**$11,665.93**	**$0.00**	**$3,000.00**
261000	Combustibles, lubricantes y aditivos	$16,000.00	-$1,334.07	$14,665.93	$11,665.93	$3,000.00	$11,665.93	$0.00	$11,665.93	$11,665.93	$0.00	$3,000.00
261001	Combustibles y Lubricantes vehículos y	$16,000.00	-$1,334.07	$14,665.93	$11,665.93	$3,000.00	$11,665.93	$0.00	$11,665.93	$11,665.93	$0.00	$3,000.00
270000	**Vestuario, blancos, prendas de protec**	**$8,000.00**	**-$4,001.48**	**$3,998.52**	**$3,998.52**	**$0.00**	**$3,998.52**	**$0.00**	**$3,998.52**	**$3,998.52**	**$0.00**	**$0.00**
272000	Prendas de seguridad y protección per:	$8,000.00	-$4,001.48	$3,998.52	$3,998.52	$0.00	$3,998.52	$0.00	$3,998.52	$3,998.52	$0.00	$0.00
272001	Prendas de Protección	$8,000.00	-$4,001.48	$3,998.52	$3,998.52	$0.00	$3,998.52	$0.00	$3,998.52	$3,998.52	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$110,170.00**	**-$21,196.73**	**$88,973.27**	**$81,973.27**	**$7,000.00**	**$81,973.27**	**$0.00**	**$81,973.27**	**$81,973.27**	**$0.00**	**$7,000.00**
291000	Herramientas menores	$10,000.00	$2,111.72	$12,111.72	$10,111.72	$2,000.00	$10,111.72	$0.00	$10,111.72	$10,111.72	$0.00	$2,000.00
291001	Herramientas Menores	$10,000.00	$2,111.72	$12,111.72	$10,111.72	$2,000.00	$10,111.72	$0.00	$10,111.72	$10,111.72	$0.00	$2,000.00
292000	Refacciones y accesorios menores de	$4,500.00	-$1,501.29	$2,998.71	$1,998.71	$1,000.00	$1,998.71	$0.00	$1,998.71	$1,998.71	$0.00	$1,000.00
292001	Refacciones y accesorios menores de	$4,500.00	-$1,501.29	$2,998.71	$1,998.71	$1,000.00	$1,998.71	$0.00	$1,998.71	$1,998.71	$0.00	$1,000.00
293000	Refacciones y accesorios menores de	$4,000.00	$15,187.72	$19,187.72	$18,187.72	$1,000.00	$18,187.72	$0.00	$18,187.72	$18,187.72	$0.00	$1,000.00
293001	Refacciones y accesorios menores de	$4,000.00	$15,187.72	$19,187.72	$18,187.72	$1,000.00	$18,187.72	$0.00	$18,187.72	$18,187.72	$0.00	$1,000.00
294000	Refacciones y accesorios menores de	$42,670.00	-$8,045.69	$34,624.31	$32,624.31	$2,000.00	$32,624.31	$0.00	$32,624.31	$32,624.31	$0.00	$2,000.00
294001	Refacciones y accesorios menores de	$42,670.00	-$8,045.69	$34,624.31	$32,624.31	$2,000.00	$32,624.31	$0.00	$32,624.31	$32,624.31	$0.00	$2,000.00
295000	Refacciones y accesorios menores de	$38,000.00	-$23,012.80	$14,987.20	$14,987.20	$0.00	$14,987.20	$0.00	$14,987.20	$14,987.20	$0.00	$0.00
295001	Refacciones y accesorios menores de	$38,000.00	-$23,012.80	$14,987.20	$14,987.20	$0.00	$14,987.20	$0.00	$14,987.20	$14,987.20	$0.00	$0.00
296000	Refacciones y accesorios menores de	$4,500.00	-$1,436.38	$3,063.62	$2,563.62	$500.00	$2,563.62	$0.00	$2,563.62	$2,563.62	$0.00	$500.00
296001	Refacciones	$4,500.00	-$1,436.38	$3,063.62	$2,563.62	$500.00	$2,563.62	$0.00	$2,563.62	$2,563.62	$0.00	$500.00
298000	Refacciones y accesorios menores de	$6,500.00	-$4,500.01	$1,999.99	$1,499.99	$500.00	$1,499.99	$0.00	$1,499.99	$1,499.99	$0.00	$500.00
298001	Refacciones y accesorios menores de	$6,500.00	-$4,500.01	$1,999.99	$1,499.99	$500.00	$1,499.99	$0.00	$1,499.99	$1,499.99	$0.00	$500.00
300000	**SERVICIOS GENERALES**	**$1,727,500.00**	**-$510,724.68**	**$1,216,775.32**	**$865,275.32**	**$351,500.00**	**$790,275.32**	**$75,000.00**	**$790,275.32**	**$790,275.32**	**$0.00**	**$426,500.00**
320000	**Servicios de arrendamiento**	**$140,000.00**	**-$23,430.10**	**$116,569.90**	**$111,569.90**	**$5,000.00**	**$111,569.90**	**$0.00**	**$111,569.90**	**$111,569.90**	**$0.00**	**$5,000.00**
322000	Arrendamiento de edificios	$120,000.00	-$27,200.00	$92,800.00	$92,800.00	$0.00	$92,800.00	$0.00	$92,800.00	$92,800.00	$0.00	$0.00
322001	Arrendamiento de edificios	$120,000.00	-$27,200.00	$92,800.00	$92,800.00	$0.00	$92,800.00	$0.00	$92,800.00	$92,800.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros eq	$20,000.00	$3,769.90	$23,769.90	$18,769.90	$5,000.00	$18,769.90	$0.00	$18,769.90	$18,769.90	$0.00	$5,000.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
326001	Arrendamiento de Maquinaria y Equipo	$20,000.00	$3,769.90	$23,769.90	$18,769.90	$5,000.00	$18,769.90	$0.00	$18,769.90	$18,769.90	$0.00	$5,000.00
350000	**Servicios de instalación, reparación, r**	**$1,587,500.00**	**-$487,294.58**	**$1,100,205.42**	**$753,705.42**	**$346,500.00**	**$678,705.42**	**$75,000.00**	**$678,705.42**	**$678,705.42**	**$0.00**	**$421,500.00**
351000	Conservación y mantenimiento menor (	$145,000.00	-$91,799.99	$53,200.01	$38,200.01	$15,000.00	$38,200.01	$0.00	$38,200.01	$38,200.01	$0.00	$15,000.00
351001	Conservación y mantenimiento menor (	$145,000.00	-$91,799.99	$53,200.01	$38,200.01	$15,000.00	$38,200.01	$0.00	$38,200.01	$38,200.01	$0.00	$15,000.00
352000	Instalación, reparación y mantenimient	$22,500.00	-$9,177.00	$13,323.00	$8,323.00	$5,000.00	$8,323.00	$0.00	$8,323.00	$8,323.00	$0.00	$5,000.00
352001	Mantenimiento de Mobiliario y Equipo c	$22,500.00	-$9,177.00	$13,323.00	$8,323.00	$5,000.00	$8,323.00	$0.00	$8,323.00	$8,323.00	$0.00	$5,000.00
353000	Instalación, reparación y mantenimient	$6,500.00	-$2,500.00	$4,000.00	$2,500.00	$1,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$0.00	$1,500.00
353001	Mantenimiento de bienes informáticos	$6,500.00	-$2,500.00	$4,000.00	$2,500.00	$1,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$0.00	$1,500.00
354000	Instalación, reparación y mantenimient	$10,000.00	-$8,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
354001	Instalación, reparación y mantenimient	$10,000.00	-$8,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
355000	Reparación y mantenimiento de equipo	$75,000.00	-$15,645.19	$59,354.81	$44,354.81	$15,000.00	$44,354.81	$0.00	$44,354.81	$44,354.81	$0.00	$15,000.00
355001	Mantenimiento de Vehículos	$75,000.00	-$15,645.19	$59,354.81	$44,354.81	$15,000.00	$44,354.81	$0.00	$44,354.81	$44,354.81	$0.00	$15,000.00
357000	Instalación, reparación y mantenimient	$108,500.00	-$70,054.40	$38,445.60	$35,445.60	$3,000.00	$35,445.60	$0.00	$35,445.60	$35,445.60	$0.00	$3,000.00
357001	Mantenimiento de Maquinaria y Equipo	$108,500.00	-$70,054.40	$38,445.60	$35,445.60	$3,000.00	$35,445.60	$0.00	$35,445.60	$35,445.60	$0.00	$3,000.00
358000	Servicios de limpieza y manejo de dese	$1,200,000.00	-$300,000.00	$900,000.00	$600,000.00	$300,000.00	$525,000.00	$75,000.00	$525,000.00	$525,000.00	$0.00	$375,000.00
358001	Servicio de Lavandería Limpieza y Fum	$1,200,000.00	-$300,000.00	$900,000.00	$600,000.00	$300,000.00	$525,000.00	$75,000.00	$525,000.00	$525,000.00	$0.00	$375,000.00
359000	Servicios de jardinería y fumigación	$20,000.00	$9,882.00	$29,882.00	$24,882.00	$5,000.00	$24,882.00	$0.00	$24,882.00	$24,882.00	$0.00	$5,000.00
359001	Servicios de jardinería y fumigación	$20,000.00	$9,882.00	$29,882.00	$24,882.00	$5,000.00	$24,882.00	$0.00	$24,882.00	$24,882.00	$0.00	$5,000.00
	Ingresos Propios	**$2,548,516.00**	**-$727,447.71**	**$1,821,068.29**	**$1,337,858.29**	**$483,210.00**	**$1,262,858.29**	**$75,000.00**	**$1,262,858.29**	**$1,214,920.13**	**$47,938.16**	**$558,210.00**
	Mantenimiento a la infraestruct	**$2,548,516.00**	**-$727,447.71**	**$1,821,068.29**	**$1,337,858.29**	**$483,210.00**	**$1,262,858.29**	**$75,000.00**	**$1,262,858.29**	**$1,214,920.13**	**$47,938.16**	**$558,210.00**

A54 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios

500000	**BIENES MUEBLES, INMUEBLES**	**$1,675,330.00**	**-$1,168,634.83**	**$506,695.17**	**$506,695.17**	**$0.00**	**$506,695.17**	**$0.00**	**$506,695.17**	**$506,695.17**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$220,000.00**	**-$4.83**	**$219,995.17**	**$219,995.17**	**$0.00**	**$219,995.17**	**$0.00**	**$219,995.17**	**$219,995.17**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de	$220,000.00	-$4.83	$219,995.17	$219,995.17	$0.00	$219,995.17	$0.00	$219,995.17	$219,995.17	$0.00	$0.00
515001	Bienes informáticos	$220,000.00	-$4.83	$219,995.17	$219,995.17	$0.00	$219,995.17	$0.00	$219,995.17	$219,995.17	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramie**	**$480,000.00**	**-$193,300.00**	**$286,700.00**	**$286,700.00**	**$0.00**	**$286,700.00**	**$0.00**	**$286,700.00**	**$286,700.00**	**$0.00**	**$0.00**
569000	Otros equipos	$480,000.00	-$193,300.00	$286,700.00	$286,700.00	$0.00	$286,700.00	$0.00	$286,700.00	$286,700.00	$0.00	$0.00
569001	Otros equipos	$480,000.00	-$193,300.00	$286,700.00	$286,700.00	$0.00	$286,700.00	$0.00	$286,700.00	$286,700.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
590000	**Activos intangibles**	**$975,330.00**	**-$975,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
597000	Licencias informáticas e intelectuales	$975,330.00	-$975,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
597001	Licencias informáticas e intelectuales	$975,330.00	-$975,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$1,675,330.00**	**-$1,168,634.83**	**$506,695.17**	**$506,695.17**	**$0.00**	**$506,695.17**	**$0.00**	**$506,695.17**	**$506,695.17**	**$0.00**	**$0.00**
	Distribución de mobiliario y eq	**$1,675,330.00**	**-$1,168,634.83**	**$506,695.17**	**$506,695.17**	**$0.00**	**$506,695.17**	**$0.00**	**$506,695.17**	**$506,695.17**	**$0.00**	**$0.00**

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

1401 Ingresos Propios

100000	**SERVICIOS PERSONALES**	**$10,453,563.00**	**-$770,948.93**	**$9,682,614.07**	**$2,809,666.07**	**$6,872,948.00**	**$2,809,666.07**	**$0.00**	**$2,809,666.07**	**$2,809,666.07**	**$0.00**	**$6,872,948.00**
130000	**Remuneraciones adicionales y especi**	**$10,453,563.00**	**-$770,948.93**	**$9,682,614.07**	**$2,809,666.07**	**$6,872,948.00**	**$2,809,666.07**	**$0.00**	**$2,809,666.07**	**$2,809,666.07**	**$0.00**	**$6,872,948.00**
132000	Primas de vacaciones, dominical y grat	$10,453,563.00	-$770,948.93	$9,682,614.07	$2,809,666.07	$6,872,948.00	$2,809,666.07	$0.00	$2,809,666.07	$2,809,666.07	$0.00	$6,872,948.00
132001	Prima de Vacaciones y Dominical	$6,052,569.00	-$392,176.14	$5,660,392.86	$2,605,695.86	$3,054,697.00	$2,605,695.86	$0.00	$2,605,695.86	$2,605,695.86	$0.00	$3,054,697.00
132002	Gratificación Anual	$4,400,994.00	-$378,772.79	$4,022,221.21	$203,970.21	$3,818,251.00	$203,970.21	$0.00	$203,970.21	$203,970.21	$0.00	$3,818,251.00
200000	**MATERIALES Y SUMINISTROS**	**$489,000.00**	**-$105,517.82**	**$383,482.18**	**$310,982.18**	**$72,500.00**	**$310,982.18**	**$0.00**	**$310,982.18**	**$310,982.18**	**$0.00**	**$72,500.00**
210000	**Materiales de administración, emisión**	**$119,000.00**	**$1,583.38**	**$120,583.38**	**$93,083.38**	**$27,500.00**	**$93,083.38**	**$0.00**	**$93,083.38**	**$93,083.38**	**$0.00**	**$27,500.00**
211000	Materiales, útiles y equipos menores de	$44,000.00	$1,701.47	$45,701.47	$33,201.47	$12,500.00	$33,201.47	$0.00	$33,201.47	$33,201.47	$0.00	$12,500.00
211001	Material de Oficina	$20,000.00	$4,747.84	$24,747.84	$19,747.84	$5,000.00	$19,747.84	$0.00	$19,747.84	$19,747.84	$0.00	$5,000.00
211002	Gastos de Oficina	$24,000.00	-$3,046.37	$20,953.63	$13,453.63	$7,500.00	$13,453.63	$0.00	$13,453.63	$13,453.63	$0.00	$7,500.00
212000	Materiales y útiles de impresión y repro	$20,000.00	-$10,000.01	$9,999.99	$4,999.99	$5,000.00	$4,999.99	$0.00	$4,999.99	$4,999.99	$0.00	$5,000.00
212001	Materiales y Útiles de Impresión	$20,000.00	-$10,000.01	$9,999.99	$4,999.99	$5,000.00	$4,999.99	$0.00	$4,999.99	$4,999.99	$0.00	$5,000.00
214000	Materiales, útiles y equipos menores de	$55,000.00	$9,881.92	$64,881.92	$54,881.92	$10,000.00	$54,881.92	$0.00	$54,881.92	$54,881.92	$0.00	$10,000.00
214001	Material para Bienes Informáticos	$55,000.00	$9,881.92	$64,881.92	$54,881.92	$10,000.00	$54,881.92	$0.00	$54,881.92	$54,881.92	$0.00	$10,000.00
250000	**Productos químicos, farmacéuticos y**	**$190,000.00**	**-$82,101.20**	**$107,898.80**	**$107,898.80**	**$0.00**	**$107,898.80**	**$0.00**	**$107,898.80**	**$107,898.80**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$110,000.00	-$2,101.20	$107,898.80	$107,898.80	$0.00	$107,898.80	$0.00	$107,898.80	$107,898.80	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$110,000.00	-$2,101.20	$107,898.80	$107,898.80	$0.00	$107,898.80	$0.00	$107,898.80	$107,898.80	$0.00	$0.00
254000	Materiales, accesorios y suministros me	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$150,000.00**	**$5,000.00**	**$155,000.00**	**$110,000.00**	**$45,000.00**	**$110,000.00**	**$0.00**	**$110,000.00**	**$110,000.00**	**$0.00**	**$45,000.00**
261000	Combustibles, lubricantes y aditivos	$150,000.00	$5,000.00	$155,000.00	$110,000.00	$45,000.00	$110,000.00	$0.00	$110,000.00	$110,000.00	$0.00	$45,000.00
261001	Combustibles y Lubricantes vehículos y	$150,000.00	$5,000.00	$155,000.00	$110,000.00	$45,000.00	$110,000.00	$0.00	$110,000.00	$110,000.00	$0.00	$45,000.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
270000	**Vestuario, blancos, prendas de protec**	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
272000	Prendas de seguridad y protección per:	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$7,969,579.00**	**-$77,507.84**	**$7,892,071.16**	**$5,639,633.16**	**$2,252,438.00**	**$5,639,233.16**	**$400.00**	**$5,639,233.16**	**$5,639,233.16**	**$0.00**	**$2,252,838.00**
310000	**Servicios básicos**	**$2,186,576.00**	**$69,922.89**	**$2,256,498.89**	**$1,720,879.89**	**$535,619.00**	**$1,720,479.89**	**$400.00**	**$1,720,479.89**	**$1,720,479.89**	**$0.00**	**$536,019.00**
311000	Energía eléctrica	$1,320,000.00	$72,918.00	$1,392,918.00	$1,062,918.00	$330,000.00	$1,062,918.00	$0.00	$1,062,918.00	$1,062,918.00	$0.00	$330,000.00
311001	Servicio de Energía Eléctrica	$1,320,000.00	$72,918.00	$1,392,918.00	$1,062,918.00	$330,000.00	$1,062,918.00	$0.00	$1,062,918.00	$1,062,918.00	$0.00	$330,000.00
313000	Agua	$84,000.00	-$11,429.24	$72,570.76	$51,570.76	$21,000.00	$51,170.76	$400.00	$51,170.76	$51,170.76	$0.00	$21,400.00
313001	Servicio de Agua	$84,000.00	-$11,429.24	$72,570.76	$51,570.76	$21,000.00	$51,170.76	$400.00	$51,170.76	$51,170.76	$0.00	$21,400.00
314000	Telefonía tradicional	$730,476.00	-$4,392.00	$726,084.00	$543,465.00	$182,619.00	$543,465.00	$0.00	$543,465.00	$543,465.00	$0.00	$182,619.00
314001	Servicio Telefónico Tradicional	$730,476.00	-$4,392.00	$726,084.00	$543,465.00	$182,619.00	$543,465.00	$0.00	$543,465.00	$543,465.00	$0.00	$182,619.00
317000	Servicios de acceso de Internet, redes	$42,100.00	$20,540.00	$62,640.00	$62,640.00	$0.00	$62,640.00	$0.00	$62,640.00	$62,640.00	$0.00	$0.00
317001	Servicios de Conducción de Señales A	$42,100.00	$20,540.00	$62,640.00	$62,640.00	$0.00	$62,640.00	$0.00	$62,640.00	$62,640.00	$0.00	$0.00
318000	Servicios postales y telegráficos	$10,000.00	-$7,713.87	$2,286.13	$286.13	$2,000.00	$286.13	$0.00	$286.13	$286.13	$0.00	$2,000.00
318001	Servicio Postal	$10,000.00	-$7,713.87	$2,286.13	$286.13	$2,000.00	$286.13	$0.00	$286.13	$286.13	$0.00	$2,000.00
320000	**Servicios de arrendamiento**	**$48,000.00**	**$3,811.20**	**$51,811.20**	**$39,811.20**	**$12,000.00**	**$39,811.20**	**$0.00**	**$39,811.20**	**$39,811.20**	**$0.00**	**$12,000.00**
323000	Arrendamiento de mobiliario y equipo d	$48,000.00	$3,811.20	$51,811.20	$39,811.20	$12,000.00	$39,811.20	$0.00	$39,811.20	$39,811.20	$0.00	$12,000.00
323002	Arrendamiento de Equipo de Fotocopia	$48,000.00	$3,811.20	$51,811.20	$39,811.20	$12,000.00	$39,811.20	$0.00	$39,811.20	$39,811.20	$0.00	$12,000.00
330000	**Servicios profesionales, científicos, te**	**$2,176,140.00**	**-$176,375.28**	**$1,999,764.72**	**$1,419,659.72**	**$580,105.00**	**$1,419,659.72**	**$0.00**	**$1,419,659.72**	**$1,419,659.72**	**$0.00**	**$580,105.00**
331000	Servicios legales, de contabilidad, audi	$266,720.00	-$124,440.00	$142,280.00	$38,280.00	$104,000.00	$38,280.00	$0.00	$38,280.00	$38,280.00	$0.00	$104,000.00
331002	Servicios de contabilidad, auditoría y se	$266,720.00	-$124,440.00	$142,280.00	$38,280.00	$104,000.00	$38,280.00	$0.00	$38,280.00	$38,280.00	$0.00	$104,000.00
336000	Servicios de apoyo administrativo, foto	$49,000.00	$14,513.15	$63,513.15	$52,513.15	$11,000.00	$52,513.15	$0.00	$52,513.15	$52,513.15	$0.00	$11,000.00
336001	Servicios de apoyo administrativo, foto	$49,000.00	$14,513.15	$63,513.15	$52,513.15	$11,000.00	$52,513.15	$0.00	$52,513.15	$52,513.15	$0.00	$11,000.00
338000	Servicios de vigilancia	$1,860,420.00	-$66,448.43	$1,793,971.57	$1,328,866.57	$465,105.00	$1,328,866.57	$0.00	$1,328,866.57	$1,328,866.57	$0.00	$465,105.00
338001	Servicios de Vigilancia	$1,860,420.00	-$66,448.43	$1,793,971.57	$1,328,866.57	$465,105.00	$1,328,866.57	$0.00	$1,328,866.57	$1,328,866.57	$0.00	$465,105.00
340000	**Servicios financieros, bancarios y cor**	**$332,200.00**	**-$79,740.39**	**$252,459.61**	**$250,659.61**	**$1,800.00**	**$250,659.61**	**$0.00**	**$250,659.61**	**$250,659.61**	**$0.00**	**$1,800.00**
341000	Servicios financieros y bancarios	$7,200.00	$122,500.13	$129,700.13	$127,900.13	$1,800.00	$127,900.13	$0.00	$127,900.13	$127,900.13	$0.00	$1,800.00
341001	Intereses, Descuentos, y otros Servicio	$7,200.00	$122,500.13	$129,700.13	$127,900.13	$1,800.00	$127,900.13	$0.00	$127,900.13	$127,900.13	$0.00	$1,800.00
345000	Seguro de bienes patrimoniales	$325,000.00	-$202,240.52	$122,759.48	$122,759.48	$0.00	$122,759.48	$0.00	$122,759.48	$122,759.48	$0.00	$0.00
345001	Seguros	$325,000.00	-$202,240.52	$122,759.48	$122,759.48	$0.00	$122,759.48	$0.00	$122,759.48	$122,759.48	$0.00	$0.00
360000	**Servicios de comunicación social y p**	**$15,000.00**	**-$1,341.00**	**$13,659.00**	**$8,659.00**	**$5,000.00**	**$8,659.00**	**$0.00**	**$8,659.00**	**$8,659.00**	**$0.00**	**$5,000.00**
361000	Difusión por radio, televisión y otros me	$15,000.00	-$1,341.00	$13,659.00	$8,659.00	$5,000.00	$8,659.00	$0.00	$8,659.00	$8,659.00	$0.00	$5,000.00
361002	Impresiones y Publicaciones Oficiales	$15,000.00	-$1,341.00	$13,659.00	$8,659.00	$5,000.00	$8,659.00	$0.00	$8,659.00	$8,659.00	$0.00	$5,000.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
370000	**Servicios de traslado y viáticos**	**$59,000.00**	**-$28,027.37**	**$30,972.63**	**$22,972.63**	**$8,000.00**	**$22,972.63**	**$0.00**	**$22,972.63**	**$22,972.63**	**$0.00**	**$8,000.00**
371000	Pasajes aéreos	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
371001	Pasajes aéreos	$21,000.00	-$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372000	Pasajes terrestres	$17,000.00	-$10,362.00	$6,638.00	$4,638.00	$2,000.00	$4,638.00	$0.00	$4,638.00	$4,638.00	$0.00	$2,000.00
372001	Pasajes terrestres	$17,000.00	-$10,362.00	$6,638.00	$4,638.00	$2,000.00	$4,638.00	$0.00	$4,638.00	$4,638.00	$0.00	$2,000.00
375000	Viáticos en el país	$21,000.00	$3,334.63	$24,334.63	$18,334.63	$6,000.00	$18,334.63	$0.00	$18,334.63	$18,334.63	$0.00	$6,000.00
375001	Viáticos en el país	$21,000.00	$3,334.63	$24,334.63	$18,334.63	$6,000.00	$18,334.63	$0.00	$18,334.63	$18,334.63	$0.00	$6,000.00
380000	**Servicios oficiales**	**$119,479.00**	**$174,123.02**	**$293,602.02**	**$281,602.02**	**$12,000.00**	**$281,602.02**	**$0.00**	**$281,602.02**	**$281,602.02**	**$0.00**	**$12,000.00**
381000	Gastos de ceremonial	$50,000.00	$4,669.47	$54,669.47	$54,669.47	$0.00	$54,669.47	$0.00	$54,669.47	$54,669.47	$0.00	$0.00
381001	Gastos de Ceremonial	$50,000.00	$4,669.47	$54,669.47	$54,669.47	$0.00	$54,669.47	$0.00	$54,669.47	$54,669.47	$0.00	$0.00
382000	Gastos de orden social y cultural	$69,479.00	$169,453.55	$238,932.55	$226,932.55	$12,000.00	$226,932.55	$0.00	$226,932.55	$226,932.55	$0.00	$12,000.00
382001	Gastos de orden social	$69,479.00	$169,453.55	$238,932.55	$226,932.55	$12,000.00	$226,932.55	$0.00	$226,932.55	$226,932.55	$0.00	$12,000.00
390000	**Otros servicios generales**	**$3,033,184.00**	**-$39,880.91**	**$2,993,303.09**	**$1,895,389.09**	**$1,097,914.00**	**$1,895,389.09**	**$0.00**	**$1,895,389.09**	**$1,895,389.09**	**$0.00**	**$1,097,914.00**
392000	Impuestos y derechos	$68,000.00	$5,666.83	$73,666.83	$53,666.83	$20,000.00	$53,666.83	$0.00	$53,666.83	$53,666.83	$0.00	$20,000.00
392006	Pago de derechos	$68,000.00	$5,666.83	$73,666.83	$53,666.83	$20,000.00	$53,666.83	$0.00	$53,666.83	$53,666.83	$0.00	$20,000.00
398000	Impuesto sobre nóminas y otros que se	$2,965,184.00	-$45,547.74	$2,919,636.26	$1,841,722.26	$1,077,914.00	$1,841,722.26	$0.00	$1,841,722.26	$1,841,722.26	$0.00	$1,077,914.00
398001	Impuesto sobre nóminas y otros que se	$2,965,184.00	-$45,547.74	$2,919,636.26	$1,841,722.26	$1,077,914.00	$1,841,722.26	$0.00	$1,841,722.26	$1,841,722.26	$0.00	$1,077,914.00
	Ingresos Propios	**$18,912,142.00**	**-$953,974.59**	**$17,958,167.41**	**$8,760,281.41**	**$9,197,886.00**	**$8,759,881.41**	**$400.00**	**$8,759,881.41**	**$8,759,881.41**	**$0.00**	**$9,198,286.00**
	1501 Recursos Federales											
100000	**SERVICIOS PERSONALES**	**$51,808,643.00**	**-$10,817,758.06**	**$40,990,884.94**	**$35,911,859.94**	**$5,079,025.00**	**$35,911,859.94**	**$0.00**	**$35,911,859.94**	**$35,911,859.94**	**$0.00**	**$5,079,025.00**
110000	**Remuneraciones al personal de carác**	**$37,232,784.00**	**-$7,269,301.55**	**$29,963,482.45**	**$28,980,376.45**	**$983,106.00**	**$28,980,376.45**	**$0.00**	**$28,980,376.45**	**$28,980,376.45**	**$0.00**	**$983,106.00**
113000	Sueldos base al personal permanente	$37,232,784.00	-$7,269,301.55	$29,963,482.45	$28,980,376.45	$983,106.00	$28,980,376.45	$0.00	$28,980,376.45	$28,980,376.45	$0.00	$983,106.00
113001	Sueldos	$37,232,784.00	-$7,269,301.55	$29,963,482.45	$28,980,376.45	$983,106.00	$28,980,376.45	$0.00	$28,980,376.45	$28,980,376.45	$0.00	$983,106.00
120000	**Remuneraciones al personal de carác**	**$2,394,732.00**	**-$1,686,517.49**	**$708,214.51**	**$596,516.51**	**$111,698.00**	**$596,516.51**	**$0.00**	**$596,516.51**	**$596,516.51**	**$0.00**	**$111,698.00**
121000	Honorarios asimilables a salarios	$2,394,732.00	-$1,686,517.49	$708,214.51	$596,516.51	$111,698.00	$596,516.51	$0.00	$596,516.51	$596,516.51	$0.00	$111,698.00
121001	Honorarios Asimilados	$2,394,732.00	-$1,686,517.49	$708,214.51	$596,516.51	$111,698.00	$596,516.51	$0.00	$596,516.51	$596,516.51	$0.00	$111,698.00
130000	**Remuneraciones adicionales y especi**	**$4,565,431.00**	**-$378,772.80**	**$4,186,658.20**	**$368,407.20**	**$3,818,251.00**	**$368,407.20**	**$0.00**	**$368,407.20**	**$368,407.20**	**$0.00**	**$3,818,251.00**
132000	Primas de vacaciones, dominical y grat	$4,565,431.00	-$378,772.80	$4,186,658.20	$368,407.20	$3,818,251.00	$368,407.20	$0.00	$368,407.20	$368,407.20	$0.00	$3,818,251.00
132001	Prima de Vacaciones y Dominical	$164,437.00	$0.00	$164,437.00	$164,437.00	$0.00	$164,437.00	$0.00	$164,437.00	$164,437.00	$0.00	$0.00
132002	Gratificación Anual	$4,400,994.00	-$378,772.80	$4,022,221.20	$203,970.20	$3,818,251.00	$203,970.20	$0.00	$203,970.20	$203,970.20	$0.00	$3,818,251.00
140000	**Seguridad Social**	**$7,615,696.00**	**-$1,483,166.22**	**$6,132,529.78**	**$5,966,559.78**	**$165,970.00**	**$5,966,559.78**	**$0.00**	**$5,966,559.78**	**$5,966,559.78**	**$0.00**	**$165,970.00**
141000	Aportaciones de seguridad social	$4,963,469.00	-$846,606.64	$4,116,862.36	$4,023,995.36	$92,867.00	$4,023,995.36	$0.00	$4,023,995.36	$4,023,995.36	$0.00	$92,867.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141001	Aportaciones al ISSSTE	$3,792,173.00	-$588,765.72	$3,203,407.28	$3,142,903.28	$60,504.00	$3,142,903.28	$0.00	$3,142,903.28	$3,142,903.28	$0.00	$60,504.00
141004	Aportaciones al Seguro de Cesantía en	$1,171,296.00	-$257,840.92	$913,455.08	$881,092.08	$32,363.00	$881,092.08	$0.00	$881,092.08	$881,092.08	$0.00	$32,363.00
142000	Aportaciones a fondos de vivienda	$1,844,561.00	-$406,054.47	$1,438,506.53	$1,387,546.53	$50,960.00	$1,387,546.53	$0.00	$1,387,546.53	$1,387,546.53	$0.00	$50,960.00
142001	Aportaciones a FOVISSSTE	$1,844,561.00	-$406,054.47	$1,438,506.53	$1,387,546.53	$50,960.00	$1,387,546.53	$0.00	$1,387,546.53	$1,387,546.53	$0.00	$50,960.00
143000	Aportaciones al sistema para el retiro	$807,666.00	-$230,505.11	$577,160.89	$555,017.89	$22,143.00	$555,017.89	$0.00	$555,017.89	$555,017.89	$0.00	$22,143.00
143001	Aportaciones al S.A.R.	$807,666.00	-$230,505.11	$577,160.89	$555,017.89	$22,143.00	$555,017.89	$0.00	$555,017.89	$555,017.89	$0.00	$22,143.00
300000	**SERVICIOS GENERALES**	**$1,755,879.00**	**$165,856.24**	**$1,921,735.24**	**$190,964.30**	**$1,730,770.94**	**$190,964.30**	**$0.00**	**$190,964.30**	**$190,964.30**	**$0.00**	**$1,730,770.94**
320000	**Servicios de arrendamiento**	**$0.00**	**$165,856.24**	**$165,856.24**	**$165,856.24**	**$0.00**	**$165,856.24**	**$0.00**	**$165,856.24**	**$165,856.24**	**$0.00**	**$0.00**
327000	Arrendamiento de activos intangibles	$0.00	$165,856.24	$165,856.24	$165,856.24	$0.00	$165,856.24	$0.00	$165,856.24	$165,856.24	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$0.00	$165,856.24	$165,856.24	$165,856.24	$0.00	$165,856.24	$0.00	$165,856.24	$165,856.24	$0.00	$0.00
390000	**Otros servicios generales**	**$1,755,879.00**	**$0.00**	**$1,755,879.00**	**$25,108.06**	**$1,730,770.94**	**$25,108.06**	**$0.00**	**$25,108.06**	**$25,108.06**	**$0.00**	**$1,730,770.94**
392000	Impuestos y derechos	$1,755,879.00	$0.00	$1,755,879.00	$25,108.06	$1,730,770.94	$25,108.06	$0.00	$25,108.06	$25,108.06	$0.00	$1,730,770.94
392001	Pago de ISR	$1,755,879.00	$0.00	$1,755,879.00	$25,108.06	$1,730,770.94	$25,108.06	$0.00	$25,108.06	$25,108.06	$0.00	$1,730,770.94
	Recursos Federales	**$53,564,522.00**	**-$10,651,90...**	**$42,912,620.18**	**$36,102,824.24**	**$6,809,795.94**	**$36,102,824.24**	**$0.00**	**$36,102,824.24**	**$36,102,824.24**	**$0.00**	**$6,809,795.94**
1601	**Recursos Estatales**											
100000	**SERVICIOS PERSONALES**	**$51,808,643.00**	**-$10,288,568.94**	**$41,520,074.06**	**$35,911,860.00**	**$5,608,214.06**	**$35,911,860.00**	**$0.00**	**$35,911,860.00**	**$35,911,860.00**	**$0.00**	**$5,608,214.06**
110000	**Remuneraciones al personal de carác**	**$37,232,784.00**	**-$7,269,301.49**	**$29,963,482.51**	**$28,980,376.51**	**$983,106.00**	**$28,980,376.51**	**$0.00**	**$28,980,376.51**	**$28,980,376.51**	**$0.00**	**$983,106.00**
113000	Sueldos base al personal permanente	$37,232,784.00	-$7,269,301.49	$29,963,482.51	$28,980,376.51	$983,106.00	$28,980,376.51	$0.00	$28,980,376.51	$28,980,376.51	$0.00	$983,106.00
113001	Sueldos	$37,232,784.00	-$7,269,301.49	$29,963,482.51	$28,980,376.51	$983,106.00	$28,980,376.51	$0.00	$28,980,376.51	$28,980,376.51	$0.00	$983,106.00
120000	**Remuneraciones al personal de carác**	**$2,394,732.00**	**-$1,686,517.50**	**$708,214.50**	**$596,516.50**	**$111,698.00**	**$596,516.50**	**$0.00**	**$596,516.50**	**$596,516.50**	**$0.00**	**$111,698.00**
121000	Honorarios asimilables a salarios	$2,394,732.00	-$1,686,517.50	$708,214.50	$596,516.50	$111,698.00	$596,516.50	$0.00	$596,516.50	$596,516.50	$0.00	$111,698.00
121001	Honorarios Asimilados	$2,394,732.00	-$1,686,517.50	$708,214.50	$596,516.50	$111,698.00	$596,516.50	$0.00	$596,516.50	$596,516.50	$0.00	$111,698.00
130000	**Remuneraciones adicionales y especi**	**$4,565,431.00**	**-$378,772.81**	**$4,186,658.19**	**$368,407.19**	**$3,818,251.00**	**$368,407.19**	**$0.00**	**$368,407.19**	**$368,407.19**	**$0.00**	**$3,818,251.00**
132000	Primas de vacaciones, dominical y grat	$4,565,431.00	-$378,772.81	$4,186,658.19	$368,407.19	$3,818,251.00	$368,407.19	$0.00	$368,407.19	$368,407.19	$0.00	$3,818,251.00
132001	Prima de Vacaciones y Dominical	$164,437.00	$0.00	$164,437.00	$164,437.00	$0.00	$164,437.00	$0.00	$164,437.00	$164,437.00	$0.00	$0.00
132002	Gratificación Anual	$4,400,994.00	-$378,772.81	$4,022,221.19	$203,970.19	$3,818,251.00	$203,970.19	$0.00	$203,970.19	$203,970.19	$0.00	$3,818,251.00
140000	**Seguridad Social**	**$7,615,696.00**	**-$953,977.14**	**$6,661,718.86**	**$5,966,559.80**	**$695,159.06**	**$5,966,559.80**	**$0.00**	**$5,966,559.80**	**$5,966,559.80**	**$0.00**	**$695,159.06**
141000	Aportaciones de seguridad social	$4,963,469.00	-$846,606.63	$4,116,862.37	$4,023,995.37	$92,867.00	$4,023,995.37	$0.00	$4,023,995.37	$4,023,995.37	$0.00	$92,867.00
141001	Aportaciones al ISSSTE	$3,792,173.00	-$588,765.70	$3,203,407.30	$3,142,903.30	$60,504.00	$3,142,903.30	$0.00	$3,142,903.30	$3,142,903.30	$0.00	$60,504.00
141004	Aportaciones al Seguro de Cesantía en	$1,171,296.00	-$257,840.93	$913,455.07	$881,092.07	$32,363.00	$881,092.07	$0.00	$881,092.07	$881,092.07	$0.00	$32,363.00
142000	Aportaciones a fondos de vivienda	$1,844,561.00	-$118,518.65	$1,726,042.35	$1,387,546.50	$338,495.85	$1,387,546.50	$0.00	$1,387,546.50	$1,387,546.50	$0.00	$338,495.85
142001	Aportaciones a FOVISSSTE	$1,844,561.00	-$118,518.65	$1,726,042.35	$1,387,546.50	$338,495.85	$1,387,546.50	$0.00	$1,387,546.50	$1,387,546.50	$0.00	$338,495.85

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/sep./2022

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 25/oct./2022 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
143000	Aportaciones al sistema para el retiro	$807,666.00	$11,148.14	$818,814.14	$555,017.93	$263,796.21	$555,017.93	$0.00	$555,017.93	$555,017.93	$0.00	$263,796.21
143001	Aportaciones al S.A.R.	$807,666.00	$11,148.14	$818,814.14	$555,017.93	$263,796.21	$555,017.93	$0.00	$555,017.93	$555,017.93	$0.00	$263,796.21
300000	**SERVICIOS GENERALES**	**$1,689,024.00**	**$165,856.24**	**$1,854,880.24**	**$190,964.28**	**$1,663,915.96**	**$190,964.28**	**$0.00**	**$190,964.28**	**$190,964.28**	**$0.00**	**$1,663,915.96**
320000	**Servicios de arrendamiento**	**$0.00**	**$165,856.24**	**$165,856.24**	**$165,856.24**	**$0.00**	**$165,856.24**	**$0.00**	**$165,856.24**	**$165,856.24**	**$0.00**	**$0.00**
327000	Arrendamiento de activos intangibles	$0.00	$165,856.24	$165,856.24	$165,856.24	$0.00	$165,856.24	$0.00	$165,856.24	$165,856.24	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$0.00	$165,856.24	$165,856.24	$165,856.24	$0.00	$165,856.24	$0.00	$165,856.24	$165,856.24	$0.00	$0.00
390000	**Otros servicios generales**	**$1,689,024.00**	**$0.00**	**$1,689,024.00**	**$25,108.04**	**$1,663,915.96**	**$25,108.04**	**$0.00**	**$25,108.04**	**$25,108.04**	**$0.00**	**$1,663,915.96**
392000	Impuestos y derechos	$1,689,024.00	$0.00	$1,689,024.00	$25,108.04	$1,663,915.96	$25,108.04	$0.00	$25,108.04	$25,108.04	$0.00	$1,663,915.96
392001	Pago de ISR	$1,689,024.00	$0.00	$1,689,024.00	$25,108.04	$1,663,915.96	$25,108.04	$0.00	$25,108.04	$25,108.04	$0.00	$1,663,915.96
	Recursos Estatales	**$53,497,667.00**	**-$10,122,71…**	**$43,374,954.30**	**$36,102,824.28**	**$7,272,130.02**	**$36,102,824.28**	**$0.00**	**$36,102,824.28**	**$36,102,824.28**	**$0.00**	**$7,272,130.02**
	Administración de los recurso	**$125,974,331.00**	**-$21,728,58…**	**$104,245,741.89**	**$80,965,929.93**	**$23,279,811.96**	**$80,965,529.93**	**$400.00**	**$80,965,529.93**	**$80,965,529.93**	**$0.00**	**$23,280,211.96**
	Total Final	**$140,627,849.00**	**-$23,635,19…**	**$116,992,655.63**	**$87,077,877.67**	**$29,914,777.96**	**$87,002,477.67**	**$75,400.00**	**$87,002,477.67**	**$86,954,539.51**	**$47,938.16**	**$29,990,177.96**