



Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

O b j e	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	DCS005 Subdirecció	n de Comu	ınicación	Social												
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,767.00
210000	Materiales de administración, emisión de	\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,767.00
211000	Materiales, útiles y equipos menores de ofic	\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00
211001	Material de Oficina	\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00
214000	Materiales, útiles y equipos menores de tec	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,000.00
360000	Servicios de comunicación social y public	\$90,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,000.00
361000	Difusión por radio, televisión y otros medios	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
362000	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
362001	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
	Subdirección de Comunicación	\$132,767.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$82,767.00
	DCS006 Vinculación	y Extensió	ón													
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$34,774.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,523.57	\$92,546.43
210000	Materiales de administración, emisión de	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
216000	Material de limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
216001	Material de Limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
220000	Alimentos y utensilios	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,702.60	\$90,297.40
222000	Productos alimenticios para animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,702.60	\$90,297.40
222001	Alimentación de Animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,702.60	\$90,297.40
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y fore	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de la	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$2,145.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$145.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$145.00
254000	Materiales, accesorios y suministros médico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,373.99	\$423,282.01
330000	Servicios profesionales, científicos, técnic	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,373.99	\$423,282.01
331000	Servicios legales, de contabilidad, auditoría	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,373.99	\$423,282.01
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,373.99	\$423,282.01
	Vinculación y Extensión	\$711,726.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$98,653.99	\$37,448.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,897.56	\$515,828.44
	DIT000 DIRECCIÓN	DE INVES	TIGACIÓI	N, INNOV	ACIÓN Y	DESARR	OLLO TE	CNOLÓGIO	co							
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,986.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,986.43	\$222,013.57





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de ofic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción y d	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$70,001.56
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$70,001.56
246001	Material Eléctrico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$1.56
246002	Material Electrónico	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y de la	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de labo	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorios m	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$12.01
291000	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$12.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$12.00
298000	Refacciones y accesorios menores de maqı	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.01
298001	Refacciones y accesorios menores de maqu	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.01
300000	SERVICIOS GENERALES	\$245,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,093.40	\$216,906.60
330000	Servicios profesionales, científicos, técnic	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
331000	Servicios legales, de contabilidad, auditoría	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y public	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
361000	Difusión por radio, televisión y otros medios	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
361002	Impresiones y Publicaciones Oficiales	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
390000	Otros servicios generales	\$144,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,093.40	\$115,906.60
392000	Impuestos y derechos	\$144,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,093.40	\$115,906.60
392006	Pago de derechos	\$144,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,093.40	\$115,906.60
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$1,455,330.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515000	Equipo de cómputo y de tecnología de la inf	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$260,000.00
569000	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$260,000.00
569001	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$260,000.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

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Ohie	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
007001	DIRECCIÓN DE INVESTIGACIÓN	\$2,157,330.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$220,000.00	\$14,986.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,079.83	
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	DVN002 Departamen	nto de Vincu	lacion y	Extension	ori											
200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
210000	Materiales de administración, emisión de	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de equir	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de equir	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
360000	Servicios de comunicación social y public	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
	Departamento de Vinculación y	\$15,050.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$11,500.00
	SAC000 SECRETAR	ÍA ACADÉM	ICA													
200000	MATERIALES Y SUMINISTROS	\$691,552.20	\$0.00	\$0.00	\$0.00	\$1,999.98	\$99,383.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,383.20	\$590,169.00
210000	Materiales de administración, emisión de	\$416,041.20	\$0.00	\$0.00	\$0.00	\$1,999.98	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,167.23	\$399,873.97
211000	Materiales, útiles y equipos menores de ofic	\$117,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$115,000.02
211001	Material de Oficina	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.02
214000	Materiales, útiles y equipos menores de tec	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$1,832.75
216001	Material de Limpieza	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$1,832.75
217000	Materiales y útiles de enseñanza	\$276,041.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,041.20
217001	Material Didáctico	\$276,041.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,041.20
240000	Materiales y artículos de construcción y d	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.20	\$31,218.80
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$31,020.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$3,020.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$198.80
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$198.80
250000	Productos químicos, farmacéuticos y de la	\$153,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$116,875.51
251000	Productos químicos básicos	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$32,064.51
251000	Sustancias Químicas	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$32,064.51
201001	Oustanoids Quillilods	ψ05,000.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψου,σοσ.43	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψου,σου.43	Ψ02,007.01





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 23/jul./2022 hora de Impresión 08:10 p. m.

O b j e	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
254000	Materiales, accesorios y suministros médico	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
255000	Materiales, accesorios y suministros de labo	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
256000	Fibras sintéticas, hules, plásticos y derivado	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
256001	Fibras sintéticas, hules, plásticos y derivado	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
290000	Herramientas, refacciones y accesorios m	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$42,200.72
291000	Herramientas menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.72
291001	Herramientas Menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.72
294000	Refacciones y accesorios menores de equir	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
294001	Refacciones y accesorios menores de equir	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
300000	SERVICIOS GENERALES	\$651,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$22,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,999.97	\$193,153.03
330000	Servicios profesionales, científicos, técnic	\$179,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$22,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,999.97	\$121,500.03
331000	Servicios legales, de contabilidad, auditoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$69,000.00
334001	Capacitación	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$69,000.00
336000	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.03
336001	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.03
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
390000	Otros servicios generales	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
392000	Impuestos y derechos	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
392006	Pago de derechos	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
	SECRETARÍA ACADÉMICA	\$1,342,705.20	\$0.00	\$0.00	\$0.00	\$1,999.98	\$534,383.22	\$22,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,383.17	\$783,322.03

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$62,158.80	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,489.15	\$34,669.65
250000	Productos químicos, farmacéuticos y de la	\$4,000.00	\$0.00	\$3,981.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.12	\$18.88
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$18.68
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$18.68
254000	Materiales, accesorios y suministros médico	\$2,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
270000	Vestuario, blancos, prendas de protecciór	\$58,158.80	\$0.00	\$2,992.80	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,508.03	\$34,650.77
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,349.23	\$19,650.77
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,349.23	\$19,650.77
273000	Artículos deportivos	\$20,158.80	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.80	\$15,000.00





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

	philaliticol resultation processor philaliticol resultation processor proces					(Cilras en pesi	os y centavos)									
Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
273001	Artículos Deportivos	\$20,158.80	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.80	\$15,000.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
330000	Servicios profesionales, científicos, técnic	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331000	Servicios legales, de contabilidad, auditoría	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
	Departamento de Actividades C	\$139,158.80	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,489.15	\$111,669.65
	SAC018 Área de Be	cas														
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210000	Materiales de administración, emisión de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de tec	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
300000	SERVICIOS GENERALES	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
360000	Servicios de comunicación social y public	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
361000	Difusión por radio, televisión y otros medios	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
361002	Impresiones y Publicaciones Oficiales	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
400000	TRANSFERENCIAS, ASIGNACIONES	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442000	Becas y otras ayudas para programas de cε	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
442001	Becas	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
	Área de Becas	\$649,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$630,986.59
	SAC019 Departamen	nto de Serv	icios Esc	colares												
200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$24,250.02
210000	Materiales de administración, emisión de	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$24,250.02
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
212000	Materiales y útiles de impresión y reproducc	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$14,250.02
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$14,250.02
214000	Materiales, útiles y equipos menores de teci	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$779,871.00	\$30,000.00	\$0.00 \$0.00	\$112,097.00	\$44,300.86	\$0.00 \$0.00	\$375.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$186,772.86	\$593,098.14
330000	Servicios profesionales, científicos, técnic	\$501,149.00 \$380,350,00	\$30,000.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,300.86 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00		•	\$0.00 \$0.00	\$0.00 \$0.00	\$74,300.86 \$30,000.00	\$426,848.14 \$359,350.00
331000 331003	Servicios legales, de contabilidad, auditoría	\$389,350.00 \$389,350.00	\$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,000.00	\$359,350.00 \$359,350.00
336000	Servicios de Consultoría	\$389,350.00	\$30,000.00	\$0.00	\$0.00	\$0.00 \$44,300.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$44,300.86	\$359,350.00
336000	Servicios de apoyo administrativo, fotocopia Servicios de apoyo administrativo, fotocopia	\$111,799.00	\$0.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.86	\$67,498.14
390001	Otros servicios generales	\$278,722.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$112,097.00	\$0.00	\$0.00 \$0.00	\$375.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$112,472.00	\$166,250.00
330000	Ou do sei vicios generales	ΨZ10,1ZZ.UU	φυ.υυ	φυ.υυ	ψ112,031.00	φυ.υυ	φυ.υ υ	φ313.00	φυ.υυ	φυ.υυ	φυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	φ112,412.00	ψ100,200.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 23/jul./2022 hora de Impresión 08:10 p. m.

Rep. Ipi	tAnaiiticoPresupuestoEgresos_UA					(Citras en pe	sos y centavos)					110	ora ao improo	1011 00:10 p. 111.	
O b j e	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392000	Impuestos y derechos	\$278,722.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,472.00	\$166,250.00
392006	Pago de derechos	\$278,722.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,472.00	\$166,250.00
	Departamento de Servicios Esc	\$813,621.00	\$30,000.00	\$0.00	\$112,097.00	\$44,300.86	\$9,499.98	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,272.84	\$617,348.16
	SAD000 SECRETAR	IA ADMINI	STRATIV	Δ												
100000	SERVICIOS PERSONALES	\$117,338,398.00		\$7,809,677.57	\$7.886.331.90	\$7.920.611.11	\$8.234.130.13	\$8.263.646.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,902,431.93	\$69.435.966.07
110000	Remuneraciones al personal de carácter r	\$79,550,754.01	\$6,150,887.90	\$6.118.129.73	\$6.134.193.26	\$6.589.883.06	\$6.629.960.71	\$6,679,793.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,302,847.79	\$41,247,906.22
113000	Sueldos base al personal permanente	\$79,550,754.01	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,302,847.79	\$41,247,906.22
113001	Sueldos	\$79,550,754.01	\$6,150,887.90	\$6.118.129.73	\$6,134,193.26	\$6,589,883.06	\$6.629.960.71	\$6.679.793.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,302,847.79	\$41,247,906.22
120000	Remuneraciones al personal de carácter t	\$1,295,411.99	\$357,295.29	\$398.247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
121000	Honorarios asimilables a salarios	\$1,295,411.99	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
121000	Honorarios Asimilados	\$1,295,411.99	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
130000	Remuneraciones adicionales y especiales	\$19,998,510.00	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,195.53	\$19,606,314.47
132000	Primas de vacaciones, dominical y gratificac	\$19,998,510.00	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,195.53	\$19,606,314.47
132000	Prima de Vacaciones y Dominical	\$6,516,369.00	\$935.34	\$619.87	\$1,186.32	\$9,905.60	\$14,550.64	\$30,315.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,513.33	\$6,458,855.67
132001	Gratificación Anual	\$13,482,141.00	\$2,368.63	\$1,508.51	\$24,765.75	\$23,548.21	\$36,984.74	\$245,506.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,682.20	\$13,147,458.80
140000	Seguridad Social	\$16,493,722.00	\$1,276,547.86	\$1,291,172.40	\$1,288,695.91	\$1,297,274.24	\$1,552,634.04	\$1,308,031.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,014,355.60	\$8,479,366.40
141000	Aportaciones de seguridad social	\$10,338,332.01	\$851,702.52	\$862,400.51	\$858,561.33	\$866,723.13	\$1,117,560.70	\$873,687.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,430,635.72	\$4,907,696.29
141000	Aportaciones de segundad social Aportaciones al ISSSTE	\$7,904,248.02	\$659,004.81	\$667,921.83	\$663,464.07	\$671,437.45	\$920,223.65	\$676,681.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,258,733.49	\$3,645,514.53
141001	Aportaciones al Seguro de Cesantía en Eda	\$2,434,083.99	\$192,697.71	\$194,478.68	\$195,097.26	\$195,285.68	\$197,337.05	\$197,005.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,902.23	\$1,262,181.76
142000	Aportaciones a fondos de vivienda	\$3,833,204.00	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,515.19	\$1,987,688.81
142000	Aportaciones a FOVISSSTE	\$3,833,204.00	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,515.19	\$1,987,688.81
143000	•	\$2,322,185.99	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39	\$124,098.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,204.69	\$1,583,981.30
	Aportaciones al Sistema para el retiro	\$2,322,185.99	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39		\$0.00		\$0.00	\$0.00		\$0.00	\$738,204.69	\$1,583,981.30
143001 200000	Aportaciones al S.A.R.	\$2,322,185.99 \$ 489,000.00	\$121,384.38 \$0.00	\$122,500.25	\$122,894.89 \$1,485.01	\$123,014.60 \$3,000.00	\$124,306.39 \$39,104.00	\$124,098.18 \$16,468.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$738,204.69 \$60,057.87	\$1,583,981.30 \$428,942.13
210000	MATERIALES Y SUMINISTROS	\$119,000.00	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,953.87	\$113,046.13
	Materiales de administración, emisión de	•	•	\$0.00	\$1,485.01 \$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•	•
211000	Materiales, útiles y equipos menores de ofic	\$44,000.00	\$0.00		\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,953.87 \$0.00	\$38,046.13
211001	Material de Oficina	\$20,000.00	\$0.00	\$0.00											\$5,953.87	\$20,000.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. ,	\$18,046.13
212000	Materiales y útiles de impresión y reproducc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de tec	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
250000	Productos químicos, farmacéuticos y de la	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$185,896.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$105,896.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$105,896.00
254000	Materiales, accesorios y suministros médico	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$100,000.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$100,000.00





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
261001	Combustibles y Lubricantes vehículos y equ	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$100,000.00
270000	Vestuario, blancos, prendas de protecciór	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección persona	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$12,517,595.19	\$587,417.35	\$584,972.55	\$591,413.55	\$713,433.45	\$661,632.92	\$661,589.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,459.51	\$8,717,135.68
310000	Servicios básicos	\$2,180,012.23	\$217,760.93	\$151,468.16	\$158,819.44	\$176,874.14	\$184,369.13	\$202,084.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,376.30	\$1,088,635.93
311000	Energía eléctrica	\$1,349,676.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,676.00	\$660,000.00
311001	Servicio de Energía Eléctrica	\$1,349,676.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,676.00	\$660,000.00
313000	Agua	\$75,121.17	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,121.17	\$42,000.00
313001	Servicio de Agua	\$75,121.17	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,121.17	\$42,000.00
314000	Telefonía tradicional	\$729,378.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,493.00	\$366,885.00
314001	Servicio Telefónico Tradicional	\$729,378.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,493.00	\$366,885.00
317000	Servicios de acceso de Internet, redes y pro	\$17,837.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$12,037.06
317001	Servicios de Conducción de Señales Analóç	\$17,837.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$12,037.06
318000	Servicios postales y telegráficos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$7,713.87
318001	Servicio Postal	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$7,713.87
320000	Servicios de arrendamiento	\$1,084,474.80	\$0.00	\$3,897.60	\$1,948.80	\$141,948.80	\$1,948.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,260.80	\$927,214.00
323000	Arrendamiento de mobiliario y equipo de ad	\$58,860.80	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.80	\$41,600.00
323002	Arrendamiento de Equipo de Fotocopiado	\$58,860.80	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.80	\$41,600.00
327000	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$885,614.00
327001	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$885,614.00
330000	Servicios profesionales, científicos, técnic	\$2,134,038.24	\$147,651.85	\$190,128.02	\$150,649.74	\$162,871.69	\$156,733.13	\$157,672.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,707.16	\$1,168,331.08
331000	Servicios legales, de contabilidad, auditoría	\$241,720.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$203,440.00
331002	Servicios de contabilidad, auditoría y servici	\$241,720.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$203,440.00
336000	Servicios de apoyo administrativo, fotocopia	\$74,164.08	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,516.11	\$32,647.97
336001	Servicios de apoyo administrativo, fotocopia	\$74,164.08	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,516.11	\$32,647.97
338000	Servicios de vigilancia	\$1,818,154.16	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,911.05	\$932,243.11
338001	Servicios de Vigilancia	\$1,818,154.16	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,911.05	\$932,243.11
340000	Servicios financieros, bancarios y comerc	\$344,640.86	\$22,374.21	\$79,802.91	\$37,626.30	\$5,231.44	\$28,811.07	\$16,138.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,984.84	\$154,656.02
341000	Servicios financieros y bancarios	\$82,769.82	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,169.82	\$3,600.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$82,769.82	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,169.82	\$3,600.00
345000	Seguro de bienes patrimoniales	\$261,871.04	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,815.02	\$151,056.02
345001	Seguros	\$261,871.04	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,815.02	\$151,056.02
360000	Servicios de comunicación social y public	\$22,216.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$13,557.00
361000	Difusión por radio, televisión y otros medios	\$22,216.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$13,557.00
361002	Impresiones y Publicaciones Oficiales	\$22,216.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$13,557.00
370000	Servicios de traslado y viáticos	\$47,545.56	\$75.00	\$1,711.00	\$1,391.00	\$2,578.00	\$2,240.00	\$3,383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.01	\$36,167.55
371000	Pasajes aéreos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
371001	Pasajes aéreos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$12,368.56	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.00	\$9,840.56





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

382001 Gastos de orden social 390000 Otros servicios generale 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas de internas 415001 Transferencias internas de internas	el Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375001 Viáticos en el país 380000 Servicios oficiales 381000 Gastos de ceremonial 382000 Gastos de orden social y 382001 Gastos de orden social y 382001 Gastos de orden social y 392000 Otros servicios generale 392000 Impuestos y derechos 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec Provisión para erogacion SECRETARIA AD SAD003 SERVICIOS GENERA 330000 SERVICIOS GENERA 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000	s terrestres	\$12,368.56	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.00	\$9,840.56
380000 Servicios oficiales 381001 Gastos de ceremonial 382000 Gastos de orden social y 382001 Gastos de orden social 382001 Gastos de orden social 392000 Otros servicios generale 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec Provisión para erogacior SECRETARIA AD SAD003 Servicios profesionales, 334000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	en el país	\$21,177.00	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.01	\$12,326.99
381000 Gastos de Ceremonial 381001 Gastos de Orden social y 382001 Gastos de orden social y 382001 Gastos de orden social y 390000 Otros servicios generale 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec Provisión para erogacion SECRETARÍA AD SAD003 SERVICIOS GENERA 330000 SERVICIOS GENERA 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 300000 SERVICIOS GENERA 300000	en el país	\$21,177.00	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.01	\$12,326.99
381001 Gastos de Ceremonial 382000 Gastos de orden social y 382001 Gastos de orden social y 390000 Otros servicios generale 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 40000 TRANSFERENCIAS, A 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARIA ADI SAD003 30000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 30000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	s oficiales	\$207,113.50	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,441.34	\$48,672.16
382000 Gastos de orden social y 382001 Gastos de orden social y 390000 Otros servicios generale 392000 Impuestos y derechos 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 40000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 70000 INVERSIONES FINAN 79000 Provisiones para contin 799004 Provisión para erogacione SECRETARÍA ADI SADO03 30000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SADO07 30000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 300000 SERVICIOS GENERA 300000 SERVICIOS GENERA 30000 SERVICIOS GE	de ceremonial	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
382001 Gastos de orden social 390000 Otros servicios generale 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 40000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799001 Provisión para erogacion SECRETARÍA ADI SADOO3 30000 SERVICIOS GENERA 330000 Servicios profesionales 334001 Capacitación Departamento de SADOO7 300000 SERVICIOS GENERA 30000 Servicios profesionales 330000 Servicios profesionales 332000 Servicios de diseño, arqui	de Ceremonial	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
390000 Otros servicios generale 392001 Impuestos y derechos 392006 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARIA ADI SADO03 30000 SERVICIOS GENERA 334000 Servicios profesionales 334001 Capacitación Departamento de SADO07 300000 SERVICIOS GENERA 330000 Servicios profesionales 332000 Servicios de diseño, arqui	de orden social y cultural	\$203,113.50	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,441.34	\$44,672.16
392000 Impuestos y derechos 392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799004 Provisión para erogacion SECRETARIA AD SAD003 300000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	de orden social	\$203,113.50	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,441.34	\$44,672.16
392001 Pago de ISR 392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 40000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec Provisión para erogacion SECRETARÍA AD SAD003 SERVICIOS GENERA 330000 SERVICIOS GENERA 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	rvicios generales	\$6,497,554.00	\$195,593.37	\$154,242.85	\$211,397.46	\$200,763.67	\$226,422.54	\$229,232.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,652.06	\$5,279,901.94
392006 Pago de derechos 398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA AD SAD003 330000 SERVICIOS GENERA 334000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	ios y derechos	\$3,472,214.00	\$241.51	\$64.35	\$13,340.11	\$2,003.46	\$25,563.99	\$19,955.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,168.65	\$3,411,045.35
398000 Impuesto sobre nóminas 398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA AD SAD003 330000 SERVICIOS GENERA 334000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	∍ISR	\$3,404,214.00	\$241.51	\$64.35	\$2,083.08	\$2,003.46	\$2,646.19	\$19,955.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,993.82	\$3,377,220.18
398001 Impuesto sobre nóminas 400000 TRANSFERENCIAS, A 410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA AD SAD003 30000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 30000 SERVICIOS GENERA 330000 Servicios profesionales, 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	e derechos	\$68,000.00	\$0.00	\$0.00	\$11,257.03	\$0.00	\$22,917.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,174.83	\$33,825.17
400000 TRANSFERENCIAS, A 410000 Transferencias internas of tran	to sobre nóminas y otros que se deri	\$3,025,340.00	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156,483.41	\$1,868,856.59
410000 Transferencias internas 415001 Transferencias internas 700000 INVERSIONES FINAN 790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARIA ADI SAD003 30000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 30000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	to sobre nóminas y otros que se deri	\$3,025,340.00	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156,483.41	\$1,868,856.59
Transferencias internas of transferencias internacias internas of transferencias internacias internacias internacias internacias internacias internacias i	FERENCIAS, ASIGNACIONES	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
Transferencias internas of the provision of the provisi	encias internas y asignaciones al	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
700000 INVERSIONES FINANT 790000 Provisiones para contin 799004 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA AD SAD003 30000 SERVICIOS GENERA 334000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 30000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	rencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
790000 Provisiones para contin 799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA AD SAD003 300000 SERVICIOS GENERA 330000 Servicios profesionales, 334000 Servicios de capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	rencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
799000 Otras erogaciones espec 799004 Provisión para erogacion SECRETARÍA ADI SAD003 30000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Capacitación Departamento de SAD007 30000 SERVICIOS GENERA 330000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	SIONES FINANCIERAS Y OTRA	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
Provisión para erogacion SECRETARIA AD	nes para contingencias y otras er	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
SECRETARIA AD	•	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
SAD003 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Servicios de capacitación Departamento de SAD007 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	ón para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
300000 SERVICIOS GENERA 330000 Servicios profesionales, 334001 Servicios de capacitación Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	RETARÍA ADMINISTRATIVA	\$137,121,993.77	\$8,375,452.37	\$8,394,650.12	\$10,185,695	\$8,637,044.56	\$8,934,867.05	\$8,941,704.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,469,414.29	\$83,652,579.48
330000 Servicios profesionales, 334000 Servicios de capacitación 334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	.D003 Departame	ento de Rec	ursos Hu	manos												
334000 Servicios de capacitación Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	IOS GENERALES	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$84,282.00
334001 Capacitación Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqui	s profesionales, científicos, técnic	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$84,282.00
Departamento de SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqu	s de capacitación	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$84,282.00
SAD007 300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqu	ación	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$84,282.00
300000 SERVICIOS GENERA 330000 Servicios profesionales, 332000 Servicios de diseño, arqu	rtamento de Recursos Hur	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$84,282.00
330000 Servicios profesionales, 332000 Servicios de diseño, arqu		ento de Seg	uimiento	de Obra												
332000 Servicios de diseño, arqu	D007 Departame		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
, ,		\$10,000.00	ψ0.00			44.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001 Servicios de arquitectura		\$10,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ									
	CIOS GENERALES		-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Departamento de	CIOS GENERALES s profesionales, científicos, técnic	\$10,000.00	\$0.00	•	•	•	•	\$0.00 \$0.00	\$10,000.00 \$10,000.00							
SAD010	CIOS GENERALES s profesionales, científicos, técnic os de diseño, arquitectura, ingeniería	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
200000 MATERIALES Y SUM	cios generales s profesionales, científicos, técnic os de diseño, arquitectura, ingeniería os de arquitectura, ingeniería y activi- rtamento de Seguimiento (\$10,000.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Ohio	eto del Gasto	Presupuesto	Ena	Feb	Man	Ahu	May	lum	led	Ama	Sam	Oat	New	Die	Total	Diferencia
		Vigente	Ene		Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic		(Vigente - Total)
210000	Materiales de administración, emisión de	\$107,558.60	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,558.60	\$28,000.00
216000	Material de limpieza	\$107,558.60	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,558.60	\$28,000.00
216001	Material de Limpieza	\$107,558.60	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,558.60	\$28,000.00
240000	Materiales y artículos de construcción y d	\$162,615.08	\$0.00	\$39,905.59	\$17,097.30	\$499.99	\$1,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,602.57	\$104,012.51
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$2,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.44	\$1,200.56
242001	Cemento y productos de concreto	\$2,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.44	\$1,200.56
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.05
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.05
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$507.20
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$507.20
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$500.01
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$500.01
246000	Material eléctrico y electrónico	\$44,458.60	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,958.60	\$34,500.00
246001	Material Eléctrico	\$44,458.60	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,958.60	\$34,500.00
247000	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,995.31	\$14,004.69
247001	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,995.31	\$14,004.69
249000	Otros materiales y artículos de construcción	\$59,750.48	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.48	\$49,800.00
249001	Otros materiales y artículos de construcción	\$59,750.48	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.48	\$49,800.00
250000	Productos químicos, farmacéuticos y de la	\$402,326.61	\$0.00	\$0.00	\$998.78	\$0.00	\$0.00	\$7,999.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.14	\$393,328.47
251000	Productos químicos básicos	\$298,881.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,881.40
251001	Sustancias Químicas	\$298,881.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,881.40
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
256000	Fibras sintéticas, hules, plásticos y derivado	\$101,445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$93,445.85
256001	Fibras sintéticas, hules, plásticos y derivado	\$101,445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$93,445.85
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
260000	Combustibles, lubricantes y aditivos	\$18,116.00	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177.00	\$11,939.00
261000	Combustibles, lubricantes y aditivos	\$18,116.00	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177.00	\$11,939.00
261001	Combustibles y Lubricantes vehículos y equ	\$18,116.00	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177.00	\$11,939.00
270000	Vestuario, blancos, prendas de protecciór	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
272000	Prendas de seguridad y protección persona	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
272001	Prendas de Protección	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
290000	Herramientas, refacciones y accesorios m	\$122,399.71	\$0.00	\$2,292.02	\$17,808.77	\$9,077.99	\$1,820.50	\$1,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,999.23	\$89,400.48
291000	Herramientas menores	\$14,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$4,000.00
291000	Herramientas Menores	\$14,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$4,000.00
292000	Refacciones y accesorios menores de edific	\$4,500.00	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$2,501.29
292000	Refacciones y accesorios menores de edific	\$4,500.00	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$2,501.29
29200 I	relacciones y accesorios menores de edific	φ+,500.00	φυ.υυ	φυ.υυ	ψ -1 30.00	ψ≒σσ.σσ	ψ + 33.30	ψ + υυ.υ∪	ψυ.υυ	ψυ.υυ	φυ.υυ	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψ1,330.71	ΨΖ,501.29





Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
293000	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00
293001	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00
294000	Refacciones y accesorios menores de equir	\$50,787.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.99	\$48,790.00
294001	Refacciones y accesorios menores de equir	\$50,787.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.99	\$48,790.00
295000	Refacciones y accesorios menores de equir	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
295001	Refacciones y accesorios menores de equir	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
296000	Refacciones y accesorios menores de equir	\$4,500.00	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.62	\$3,096.38
296001	Refacciones	\$4,500.00	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.62	\$3,096.38
298000	Refacciones y accesorios menores de maqu	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$5,000.01
298001	Refacciones y accesorios menores de maqu	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$5,000.01
300000	SERVICIOS GENERALES	\$1,516,258.81	\$0.00	\$1,820.01	\$44,678.73	\$44,620.00	\$20,024.00	\$477,077.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,219.82	\$928,038.99
320000	Servicios de arrendamiento	\$150,206.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$57,406.00
322000	Arrendamiento de edificios	\$116,706.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$23,906.00
322001	Arrendamiento de edificios	\$116,706.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$23,906.00
326000	Arrendamiento de maquinaria, otros equipo:	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
350000	Servicios de instalación, reparación, mant	\$1,366,052.81	\$0.00	\$1,820.01	\$7,558.73	\$7,500.00	\$1,464.00	\$477,077.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,419.82	\$870,632.99
351000	Conservación y mantenimiento menor de in	\$129,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,970.00
351001	Conservación y mantenimiento menor de in	\$129,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,970.00
352000	Instalación, reparación y mantenimiento de	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
353000	Instalación, reparación y mantenimiento de	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$4,000.00
354000	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo de t	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,209.82	\$44,790.18
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,209.82	\$44,790.18
357000	Instalación, reparación y mantenimiento de	\$65,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$61,372.81
357001	Mantenimiento de Maquinaria y Equipo	\$65,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$61,372.81
358000	Servicios de limpieza y manejo de desecho:	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$600,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$600,000.00
359000	Servicios de jardinería y fumigación	\$18,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$18,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$10,000.00
	Departamento de Soporte Técni	\$2,337,274.81	\$0.00	\$66,644.74	\$80,988.58	\$54,605.78	\$88,410.79	\$487,903.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778,553.88	\$1,558,720.93
	SDI002 Subdirecció	ón de Calidad	d													
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,236.89	\$443,763.11
330000	Servicios profesionales, científicos, técnic	\$578,965.11	\$0.00	\$0.00	\$0.00	\$330,324.00	\$7,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,502.00	\$241,463.11
331000	Servicios legales, de contabilidad, auditoría	\$558,965.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,800.00	\$233,165.11
331002	Servicios de contabilidad, auditoría y servici	\$558,965.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,800.00	\$233,165.11



Total Final

Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 23/jul./2022 hora de Impresión 08:10 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,702.00	\$8,298.00
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,702.00	\$8,298.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,734.89	\$198,300.0
381000	Gastos de ceremonial	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,734.89	\$198,300.00
381001	Gastos de Ceremonial	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,734.89	\$198,300.00
	Subdirección de Calidad	\$800,000.00	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,236.89	\$443,763.1
	SDI006 Departamen	ito de Evalu	ación y E	stadístic	cas											
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.0
210000	Materiales de administración, emisión de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de ofic	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.0
211001	Material de Oficina	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.0
044000	Materiales, útiles y equipos menores de teci	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.0
214000	Materiales, atiles y equipos menores de teor	+ .,	*****	•		*****	*****									
214000 214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	, , , ,	• •		\$0.00 \$0.00	\$0.00 \$0.00	• • • • •	•	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$10,000.0 0
	Material para Bienes Informáticos	\$4,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		• • • • • • • • • • • • • • • • • • • •			·				
	Material para Bienes Informáticos Departamento de Evaluación y	\$4,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		• • • • • • • • • • • • • • • • • • • •			·				* *
214001 200000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento	\$4,000.00 \$10,000.00	\$0.00 \$0.00 blogías de	\$0.00 la Infor	so.oo mación y	\$0.00 \$0.00 / Comunic	\$0.00 \$0.00 caciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214001 200000 210000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS	\$4,000.00 \$10,000.00 ato de Tecno \$144,670.00	\$0.00 \$0.00 Dlogías de \$0.00	\$0.00 la Infor	\$0.00 mación y \$1,714.80	\$0.00 \$0.00 / Comunio \$0.00	\$0.00 \$0.00 caciones \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,714.80	\$10,000.0 \$142,955.2 \$11,750.0
200000 210000 214000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de o	\$4,000.00 \$10,000.00 ato de Tecno \$144,670.00 \$11,750.00	\$0.00 \$0.00 blogías de \$0.00	\$0.00 la Infor \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00	\$10,000.0 \$142,955.2 \$11,750.0 \$11,750.0
200000 200000 214000 214001	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de la Materiales, útiles y equipos menores de teci	\$4,000.00 \$10,000.00 ato de Tecno \$144,670.00 \$11,750.00 \$11,750.00	\$0.00 \$0.00 Dlogías de \$0.00 \$0.00	\$0.00 la Infor \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00	\$10,000.00 \$142,955.2 \$11,750.00 \$11,750.00
214001	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de la Materiales, útiles y equipos menores de teci Material para Bienes Informáticos	\$4,000.00 \$10,000.00 ato de Tecno \$144,670.00 \$11,750.00 \$11,750.00 \$11,750.00	\$0.00 \$0.00 Dlogías de \$0.00 \$0.00 \$0.00	\$0.00 la Infor \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00	\$10,000.00 \$142,955.20 \$11,750.00 \$11,750.00 \$1,005.20
200000 210000 214000 214000 240000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de of Materiales, útiles y equipos menores de teco Material para Bienes Informáticos Materiales y artículos de construcción y de organismos de organi	\$4,000.00 \$10,000.00 ato de Tecno \$144,670.00 \$11,750.00 \$11,750.00 \$11,750.00 \$2,720.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1a Infor \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80	\$10,000.00 \$142,955.20 \$11,750.00 \$11,750.00 \$1,005.20
200000 210000 214000 214000 214000 246000 246000 246001	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de of Materiales, útiles y equipos menores de teco Material para Bienes Informáticos Materiales y artículos de construcción y do Material eléctrico y electrónico	\$4,000.00 \$10,000.00 110 de Tecno \$144,670.00 \$11,750.00 \$11,750.00 \$11,750.00 \$2,720.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00	\$10,000.0 \$142,955.2 \$11,750.0 \$11,750.0 \$11,750.0 \$1,005.2 \$1,000.0 \$1,000.0
200000 210000 214000 214000 240000 246000 246001 247000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de of Materiales, útiles y equipos menores de teci Material para Bienes Informáticos Materiales y artículos de construcción y do Material eléctrico y electrónico Material Eléctrico	\$4,000.00 \$10,000.00 1to de Tecno \$144,670.00 \$11,750.00 \$11,750.00 \$2,720.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00	\$142,955.2 \$11,750.0 \$11,750.0 \$11,750.0 \$1,005.2 \$1,000.0 \$0.0
200000 210000 214000 214000 244000 246000 246001 247000 247001	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de la Materiales, útiles y equipos menores de teci Material para Bienes Informáticos Materiales y artículos de construcción y d Material eléctrico y electrónico Material Eléctrico Artículos metálicos para la construcción	\$4,000.00 \$10,000.00 \$10,000.00 \$144,670.00 \$11,750.00 \$11,750.00 \$2,720.00 \$1,000.00 \$520.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$520.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$520.00	\$10,000.0 \$142,955.2 \$11,750.0 \$11,750.0 \$11,750.0 \$1,005.2 \$1,000.0 \$0.0 \$0.0
200000 200000 210000 214000 214001 240000 246000	Material para Bienes Informáticos Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de la Materiales, útiles y equipos menores de teci Material para Bienes Informáticos Materiales y artículos de construcción y d Material eléctrico y electrónico Material Eléctrico Artículos metálicos para la construcción Artículos metálicos para la construcción	\$4,000.00 \$10,000.00 \$10,000.00 \$144,670.00 \$11,750.00 \$11,750.00 \$2,720.00 \$1,000.00 \$1,000.00 \$520.00 \$520.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1a Infor \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$520.00 \$520.00	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Caciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$520.00 \$520.00	\$10,000.00 \$142,955.20 \$11,750.00 \$11,750.00 \$1,005.20 \$1,000.00 \$1,000.00 \$0.00 \$5.20
200000 210000 214000 214000 244000 246000 247000 247000 247001 249000	Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de e Materiales, útiles y equipos menores de tece Material para Bienes Informáticos Material eléctrico y electrónico Material Eléctrico Artículos metálicos para la construcción Artículos metálicos para la construcción Otros materiales y artículos de construcción	\$4,000.00 \$10,000.00 \$10,000.00 \$144,670.00 \$11,750.00 \$11,750.00 \$11,750.00 \$1,000.00 \$1,000.00 \$520.00 \$520.00 \$1,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$0.00 \$520.00 \$1,194.80	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$520.00 \$520.00 \$1,194.80	\$10,000.00 \$142,955.2 \$11,750.00 \$11,750.00 \$11,005.2 \$1,000.00 \$1,000.00 \$0.00 \$5.20 \$5.20
200000 210000 214000 214000 246000 246000 247000 247000 247001 249000 249001	Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de e Materiales, útiles y equipos menores de tece Material para Bienes Informáticos Material para Bienes Informáticos Material eléctrico y electrónico Material Eléctrico Artículos metálicos para la construcción Artículos metálicos para la construcción Otros materiales y artículos de construcción Otros materiales y artículos de construcción	\$4,000.00 \$10,000.00 \$10,000.00 \$144,670.00 \$11,750.00 \$11,750.00 \$11,750.00 \$2,720.00 \$1,000.00 \$520.00 \$520.00 \$1,200.00 \$1,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$520.00 \$520.00 \$1,194.80 \$1,194.80	\$0.00 \$0.00 / Comunio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00 \$520.00 \$520.00 \$1,194.80 \$1,194.80	\$10,000.00 \$142,955.20
200000 210000 214000 214000 214000 246000 247000 247000 247001 249000 249001 290000	Departamento de Evaluación y SDI008 Departamento MATERIALES Y SUMINISTROS Materiales de administración, emisión de e Materiales, útiles y equipos menores de tece Material para Bienes Informáticos Material eléctrico y electrónico Material eléctrico y electrónico Material Eléctrico Artículos metálicos para la construcción Artículos metálicos para la construcción Otros materiales y artículos de construcción Otros materiales y artículos de construcción Herramientas, refacciones y accesorios m	\$4,000.00 \$10,000.00 \$10,000.00 \$144,670.00 \$11,750.00 \$11,750.00 \$1,750.00 \$1,000.00 \$1,000.00 \$520.00 \$520.00 \$1,200.00 \$1,200.00 \$1,200.00 \$130,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 mación y \$1,714.80 \$0.00 \$0.00 \$0.00 \$1,714.80 \$0.00 \$520.00 \$520.00 \$1,194.80 \$1,194.80 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,714.80 \$0.00 \$0.00 \$1,714.80 \$0.00 \$520.00 \$520.00 \$1,194.80 \$1,194.80 \$0.00	\$142,955.2 \$11,750.0 \$11,750.0 \$11,750.0 \$11,005.2 \$1,000.0 \$1,000.0 \$0.0 \$5.2 \$130,200.0

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