

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$29,389,808.98	\$7,965,093.91	\$438,027.50	\$647,820.78	\$906,006.60	\$6,946,973.97	\$2,320,639.55	\$430,118.30	\$1,737,169.65	\$6,414,154.51	\$965,689.32	\$484,384.59	\$133,730.30	\$29,389,808.98	\$0.00
73-001	Aportación mensual de cafetería	\$106,568.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$5,684.76	\$30,384.00	\$106,568.76	\$0.00
73-002	Aport. mensual de papelería y/o fot	\$93,964.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$67,252.83	\$17,112.00	\$93,964.83	\$0.00
73-006	Carta de liberación	\$110.00	\$0.00	\$0.00	\$44.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00
73-009	Certificado parcial de estudios y/o c	\$13,108.00	\$576.00	\$155.00	\$465.00	\$597.00	\$5,580.00	\$1,240.00	\$155.00	\$1,085.00	\$465.00	\$155.00	\$310.00	\$2,325.00	\$13,108.00	\$0.00
73-013	Constancia de no adeudos	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00	\$837.00	\$337.00	\$672.00	\$4,416.00	\$769.00	\$888.00	\$409.00	\$10,560.00	\$0.00
73-014	Constancia escolar	\$163,869.67	\$26,887.00	\$8,167.50	\$3,603.00	\$2,909.60	\$36,132.56	\$11,676.00	\$8,108.00	\$5,394.00	\$46,055.51	\$8,544.50	\$4,163.00	\$2,229.00	\$163,869.67	\$0.00
73-015	Consultorias	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$0.00
73-016	Cred. de acceso al centro deportivo	\$922.00	\$0.00	\$0.00	\$431.00	\$0.00	\$311.00	\$0.00	\$120.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$922.00	\$0.00
73-017	Cuota de cancha de futbol bardas p	\$9,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$1,908.00	\$2,862.00	\$1,431.00	\$1,908.00	\$0.00	\$9,063.00	\$0.00
73-018	Cuota anual de acceso al centro de	\$17,342.00	\$0.00	\$0.00	\$0.00	\$1,384.00	\$4,965.00	\$4,354.00	\$622.00	\$933.00	\$3,540.00	\$1,233.00	\$311.00	\$0.00	\$17,342.00	\$0.00
73-019	Cuota de cancha de tenis por partid	\$8,831.00	\$1,053.00	\$834.00	\$789.00	\$125.00	\$2,000.00	\$575.00	\$625.00	\$1,000.00	\$250.00	\$0.00	\$1,580.00	\$0.00	\$8,831.00	\$0.00
73-022	Cuota de Recu. por uso de Insta. De	\$67,295.24	\$0.00	\$0.00	\$39,282.78	\$0.00	\$0.00	\$0.00	\$15,135.30	\$0.00	\$0.00	\$12,877.16	\$0.00	\$0.00	\$67,295.24	\$0.00
73-023	Cuota mensual de esc. de atletismo	\$6,516.00	\$0.00	\$0.00	\$431.00	\$0.00	\$149.00	\$597.00	\$0.00	\$0.00	\$1,396.00	\$1,724.00	\$1,623.00	\$596.00	\$6,516.00	\$0.00
73-024	Cuota mensual de esc. de voleibol (\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00
73-025	Cuota mensual de esc. de basquetb	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00
73-026	Cuota mensual de esc. de fut ameri	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00
73-027	Cuota mensual de esc. de futbol so	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$149.00	\$0.00	\$0.00	\$447.00	\$0.00	\$0.00	\$1,550.00	\$0.00
73-028	Cuota mensual de esc. de karate do	\$1,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$447.00	\$0.00	\$298.00	\$0.00	\$1,043.00	\$0.00
73-030	Cuota mensual de esc. de taekwonc	\$6,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00	\$894.00	\$745.00	\$894.00	\$1,341.00	\$1,043.00	\$745.00	\$0.00	\$6,556.00	\$0.00
73-031	Cuota mensual de esc. de tenis (3 c	\$12,780.00	\$439.00	\$431.00	\$673.00	\$947.00	\$1,192.00	\$1,534.00	\$1,192.00	\$1,019.00	\$1,780.00	\$745.00	\$1,043.00	\$1,785.00	\$12,780.00	\$0.00
73-033	Cuota por dev. extemp. de acervo b	\$5,935.00	\$153.00	\$0.00	\$0.00	\$0.00	\$5,271.00	\$0.00	\$0.00	\$18.00	\$97.00	\$126.00	\$72.00	\$198.00	\$5,935.00	\$0.00
73-034	Cuota por pago extemp. por inscrip	\$85,674.30	\$27,288.90	\$0.00	\$39.00	\$0.00	\$21,971.40	\$3,992.00	\$1,455.00	\$883.00	\$28,242.00	\$1,003.00	\$640.00	\$160.00	\$85,674.30	\$0.00
73-036	Cuota por uso de cancha de futbol	\$30,336.00	\$2,670.00	\$3,816.00	\$4,770.00	\$2,862.00	\$4,770.00	\$1,908.00	\$3,816.00	\$0.00	\$0.00	\$2,862.00	\$954.00	\$1,908.00	\$30,336.00	\$0.00
73-038	Curso de deportes o de verano púb	\$45,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,266.00	\$30,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,795.00	\$0.00
73-039	Curso de deportes o de verano com	\$20,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$17,669.00	\$985.00	\$0.00	\$0.00	\$0.00	\$20,624.00	\$0.00
73-040	Curso de Diseño y Modelado Mec. p	\$98,221.00	\$26,581.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,566.00	\$5,373.00	\$0.00	\$0.00	\$98,221.00	\$0.00
73-043	Curso intensivo de recuperación	\$297,225.00	\$46,458.00	\$0.00	\$0.00	\$0.00	\$106,590.00	\$0.00	\$0.00	\$0.00	\$144,177.00	\$0.00	\$0.00	\$0.00	\$297,225.00	\$0.00
73-044	Curso propedeutico	\$794,682.00	\$6,786.00	\$16,230.00	\$107,118.00	\$306,747.00	\$65,661.00	\$6,492.00	\$0.00	\$4,869.00	\$267,795.00	\$8,115.00	\$4,869.00	\$0.00	\$794,682.00	\$0.00
73-048	Curso de educación continua categ	\$103,056.00	\$557.00	\$49,635.00	\$4,240.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$10,850.00	\$20,992.00	\$13,400.00	\$1,700.00	\$103,056.00	\$0.00
73-049	Curso de educación continua categ	\$520,728.00	\$23,564.00	\$111,834.00	\$187,286.00	\$137,557.00	\$15,972.00	\$14,639.00	\$25,675.00	\$0.00	\$0.00	\$1,951.00	\$2,250.00	\$0.00	\$520,728.00	\$0.00
73-050	Curso de educación continua categ	\$586,933.36	\$0.00	\$165,887.00	\$6,004.00	\$13,016.00	\$2,772.00	\$13,748.00	\$43,086.00	\$27,824.00	\$308,255.00	\$3,341.36	\$3,000.00	\$0.00	\$586,933.36	\$0.00
73-051	Der. por la val. electr. de tit. prof. m.	\$52,183.00	\$0.00	\$0.00	\$180.00	\$367.00	\$9,024.00	\$20,352.00	\$0.00	\$1,080.00	\$5,088.00	\$8,448.00	\$6,492.00	\$1,152.00	\$52,183.00	\$0.00
73-054	Duplicado de certificado de estudio	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$310.00	\$0.00
73-055	Duplicado de recibo de nomina y/o	\$286.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$90.00	\$0.00	\$0.00	\$286.00	\$0.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-056	Examen de certificación CSWA	\$60,912.00	\$0.00	\$0.00	\$2,388.00	\$37,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,116.00	\$2,388.00	\$60,912.00	\$0.00
73-058	Examen de competencia profesional	\$90,974.00	\$19,188.00	\$0.00	\$16,315.00	\$0.00	\$10,793.00	\$0.00	\$15,813.00	\$0.00	\$9,538.00	\$0.00	\$19,327.00	\$0.00	\$90,974.00	\$0.00
73-059	Examen de Ingreso a nivel licenciatura	\$1,992,220.00	\$0.00	\$0.00	\$156,456.00	\$274,275.00	\$421,191.00	\$303,209.00	\$23,373.00	\$954.00	\$235,592.00	\$577,170.00	\$0.00	\$0.00	\$1,992,220.00	\$0.00
73-060	Examen de Ingreso a nivel posgrado	\$51,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138.00	\$41,382.00	\$2,508.00	\$0.00	\$0.00	\$0.00	\$3,762.00	\$0.00	\$51,790.00	\$0.00
73-061	Examen diagnostico del nivel idioma	\$31,273.00	\$0.00	\$752.00	\$0.00	\$0.00	\$14,664.00	\$5,264.00	\$3,384.00	\$4,888.00	\$376.00	\$752.00	\$752.00	\$441.00	\$31,273.00	\$0.00
73-062	Examen especial	\$80,188.00	\$3,132.00	\$8,614.00	\$17,391.00	\$3,366.00	\$5,610.00	\$0.00	\$19,074.00	\$561.00	\$2,244.00	\$0.00	\$20,196.00	\$0.00	\$80,188.00	\$0.00
73-063	Examen extraordinario	\$890,805.00	\$165,886.00	\$0.00	\$92,367.00	\$0.00	\$113,826.00	\$289.00	\$192,198.00	\$0.00	\$143,371.00	\$0.00	\$182,868.00	\$0.00	\$890,805.00	\$0.00
73-064	Examen médico general	\$98,887.00	\$21,449.00	\$0.00	\$0.00	\$351.00	\$3,266.00	\$5,280.00	\$360.00	\$54,918.00	\$11,163.00	\$420.00	\$240.00	\$1,440.00	\$98,887.00	\$0.00
73-065	Expedición de registro estatal (2)	\$212,770.00	\$0.00	\$0.00	\$716.00	\$1,459.00	\$36,190.00	\$81,620.00	\$0.00	\$7,700.00	\$20,405.00	\$33,880.00	\$26,180.00	\$4,620.00	\$212,770.00	\$0.00
73-066	Historial académico	\$12,621.02	\$1,417.01	\$853.00	\$902.00	\$825.00	\$1,395.01	\$1,044.00	\$576.00	\$1,407.00	\$1,829.00	\$1,041.00	\$900.00	\$432.00	\$12,621.02	\$0.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$40,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$0.00
73-068	Inscripción nivel Licenciatura	\$1,913,042.00	\$511,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,381,954.00	\$17,534.00	\$0.00	\$0.00	\$0.00	\$1,913,042.00	\$0.00
73-069	Inscripción nivel Posgrado	\$94,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,074.00	\$0.00
73-070	Inscripción Semestral Lic. en Médico	\$115,212.00	\$59,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,818.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,212.00	\$0.00
73-075	Reinsc. Cuatri. a Maestría de Enseñar	\$251,677.00	\$108,184.00	\$0.00	\$0.00	\$0.00	\$95,662.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$6,833.00	\$0.00	\$0.00	\$251,677.00	\$0.00
73-076	Reinscripción nivel Licenciatura	\$16,173,576.00	\$5,623,773.00	\$0.00	\$3,234.00	\$0.00	\$5,620,396.00	\$13,496.00	\$0.00	\$11,158.00	\$4,890,361.00	\$3,188.00	\$6,376.00	\$1,594.00	\$16,173,576.00	\$0.00
73-077	Reinscripción nivel Posgrado	\$372,607.00	\$136,620.00	\$0.00	\$0.00	\$0.00	\$143,505.00	\$0.00	\$0.00	\$0.00	\$92,482.00	\$0.00	\$0.00	\$0.00	\$372,607.00	\$0.00
73-078	Reinscripción Semestral Lic. en Médico	\$2,458,438.00	\$1,151,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,464.00	\$11,958.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458,438.00	\$0.00
73-080	Reposición de credencial	\$14,982.00	\$0.00	\$402.00	\$360.00	\$900.00	\$4,560.00	\$2,700.00	\$0.00	\$600.00	\$3,240.00	\$1,200.00	\$660.00	\$360.00	\$14,982.00	\$0.00
73-081	Reposición de pase de estacionamiento	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
73-083	Servicios de equinoterapia	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
73-085	Titulación	\$678,276.00	\$0.00	\$0.00	\$2,336.00	\$4,758.00	\$116,687.00	\$260,286.00	\$0.00	\$25,080.00	\$62,219.00	\$110,352.00	\$81,510.00	\$15,048.00	\$678,276.00	\$0.00
73-086	Titulación nivel Posgrado	\$20,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$7,521.00	\$0.00	\$0.00	\$5,014.00	\$0.00	\$5,014.00	\$0.00	\$20,056.00	\$0.00
73-087	Trámite de equivalencia de estudios	\$6,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.00	\$578.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$0.00	\$0.00	\$6,059.00	\$0.00
73-088	Exámen de suficiencia académica	\$1,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598.00	\$598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$0.00
73-090	Examen profesional de licenciatura	\$83,436.00	\$0.00	\$50,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,084.00	\$1,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,436.00	\$0.00
73-091	Evaluación y emisión de certificado	\$56,074.00	\$0.00	\$0.00	\$0.00	\$55,016.00	\$0.00	\$0.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,074.00	\$0.00
73-092	Cuota para uso de espacio para la inscripción	\$123,187.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,859.55	\$0.00	\$10,265.65	\$0.00	\$20,531.30	\$0.00	\$20,531.30	\$123,187.80	\$0.00
73-093	Cuota para uso de espacio para la inscripción	\$299,632.00	\$0.00	\$0.00	\$0.00	\$61,459.00	\$61,459.00	\$61,459.00	\$0.00	\$0.00	\$0.00	\$88,337.00	\$0.00	\$26,918.00	\$299,632.00	\$0.00
79	Otros Ingresos	\$442,195.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$121,865.50	\$0.00	\$442,195.99	\$0.00
79-02	Otros Ingresos, Otros Ingresos y Bienes	\$442,195.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$121,865.50	\$0.00	\$442,195.99	\$0.00
79-02-04	REINTEGRO INHIFE	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00
79-02-04-01	REINTEGRO INHIFE	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00
79-02-05	CANCELACION DE CUENTAS	\$121,865.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,865.50	\$0.00	\$121,865.50	\$0.00
79-02-05-01	CANCELACION DE CUENTAS	\$121,865.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,865.50	\$0.00	\$121,865.50	\$0.00

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83	Convenios	\$1,720,440.85	\$46.54	\$71.63	\$1,711,098.03	\$38.18	\$39.46	\$38.19	\$39.47	\$39.48	\$38.21	\$39.49	\$38.23	\$8,913.94	\$1,720,440.85	\$0.00
83-010	0663304255 MADRES SOLTERAS	\$76.43	\$3.43	\$3.10	\$3.43	\$3.32	\$3.43	\$3.32	\$39.47	\$3.43	\$3.32	\$3.43	\$3.32	\$3.43	\$76.43	\$0.00
83-013	0804977872 PROMEP 2011	\$43.11	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
83-017	0847452415 GRUPOS VULNERABLES	\$388.30	\$0.00	\$68.53	\$36.02	\$34.86	\$36.03	\$34.87	\$0.00	\$36.05	\$34.89	\$36.06	\$34.91	\$36.08	\$388.30	\$0.00
83-060	INTERESES GANADOS	\$8,874.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,874.43	\$8,874.43	\$0.00
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,711,058.58	\$0.00	\$0.00	\$1,711,058.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,058.58	\$0.00
91	Transferencias y Asignaciones	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-010	CTA-0847452415 PERSONAS VULNERABLES	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$115,530,622.00	\$3,900,765.00	\$3,908,474.00	\$14,095,929.00	\$13,315,006.00	\$10,221,277.00	\$10,195,315.00	\$10,195,315.00	\$10,195,315.00	\$10,195,315.00	\$10,195,315.00	\$10,169,353.00	\$8,943,243.00	\$115,530,622.00	\$0.00
93-001	Subsidio Estatal	\$57,765,311.00	\$3,900,765.00	\$3,908,474.00	\$2,973,772.00	\$7,753,925.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$6,788,737.00	\$57,765,311.00	\$0.00
93-002	Subsidio Federal	\$57,765,311.00	\$0.00	\$0.00	\$11,122,157.00	\$5,561,081.00	\$5,587,043.00	\$5,561,081.00	\$5,561,081.00	\$5,561,081.00	\$5,561,081.00	\$5,561,081.00	\$5,535,119.00	\$2,154,506.00	\$57,765,311.00	\$0.00
Total		\$147,083,067.82	\$11,865,941.45	\$4,346,537.13	\$16,454,847.81	\$14,221,050.78	\$17,168,290.43	\$12,836,323.23	\$10,625,472.77	\$11,932,524.13	\$16,609,507.72	\$11,161,043.81	\$10,775,641.32	\$9,085,887.24	\$147,083,067.82	\$0.00