Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141	**FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN**											
1601	**Recursos Estatales**											
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**
410000	**Transferencias internas y asignacione**	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**
415000	Transferencias internas otorgadas a en	$0.00	$3,441,128.93	$3,441,128.93	$1,720,737.30	$1,720,391.63	$1,720,737.30	$0.00	$1,720,737.30	$1,720,737.30	$0.00	$1,720,391.63
415001	Transferencias internas otorgadas a en	$0.00	$3,441,128.93	$3,441,128.93	$1,720,737.30	$1,720,391.63	$1,720,737.30	$0.00	$1,720,737.30	$1,720,737.30	$0.00	$1,720,391.63
	Recursos Estatales	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**
	FORTALECIMIENTO A LA EDU	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**
142	**CIENCIA FRONTERA-FORDECYT-PRONACES**											
1501	**Recursos Federales**											
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$111,187.00**	**$111,187.00**	**$111,187.00**	**$0.00**	**$111,187.00**	**$0.00**	**$111,187.00**	**$111,187.00**	**$0.00**	**$0.00**
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$111,187.00**	**$111,187.00**	**$111,187.00**	**$0.00**	**$111,187.00**	**$0.00**	**$111,187.00**	**$111,187.00**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$0.00	$111,187.00	$111,187.00	$111,187.00	$0.00	$111,187.00	$0.00	$111,187.00	$111,187.00	$0.00	$0.00
251001	Sustancias Químicas	$0.00	$111,187.00	$111,187.00	$111,187.00	$0.00	$111,187.00	$0.00	$111,187.00	$111,187.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$261,644.00**	**$261,644.00**	**$261,644.00**	**$0.00**	**$261,644.00**	**$0.00**	**$261,644.00**	**$261,644.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$0.00**	**$261,644.00**	**$261,644.00**	**$261,644.00**	**$0.00**	**$261,644.00**	**$0.00**	**$261,644.00**	**$261,644.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$0.00	$261,644.00	$261,644.00	$261,644.00	$0.00	$261,644.00	$0.00	$261,644.00	$261,644.00	$0.00	$0.00
331003	Servicios de Consultoría	$0.00	$261,644.00	$261,644.00	$261,644.00	$0.00	$261,644.00	$0.00	$261,644.00	$261,644.00	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$287,757.78**	**$287,757.78**	**$287,757.78**	**$0.00**	**$287,757.78**	**$0.00**	**$287,757.78**	**$287,757.78**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$27,816.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$27,816.00	$27,816.00	$0.00	$0.00
515001	Bienes informáticos	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$27,816.00	$27,816.00	$0.00	$0.00
530000	**Equipo e instrumental médico y de lal**	**$0.00**	**$57,329.22**	**$57,329.22**	**$57,329.22**	**$0.00**	**$57,329.22**	**$0.00**	**$57,329.22**	**$57,329.22**	**$0.00**	**$0.00**
531000	Equipo médico y de laboratorio	$0.00	$57,329.22	$57,329.22	$57,329.22	$0.00	$57,329.22	$0.00	$57,329.22	$57,329.22	$0.00	$0.00
531001	Equipo médico y de laboratorio	$0.00	$57,329.22	$57,329.22	$57,329.22	$0.00	$57,329.22	$0.00	$57,329.22	$57,329.22	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramie**	**$0.00**	**$202,612.56**	**$202,612.56**	**$202,612.56**	**$0.00**	**$202,612.56**	**$0.00**	**$202,612.56**	**$202,612.56**	**$0.00**	**$0.00**
569000	Otros equipos	$0.00	$202,612.56	$202,612.56	$202,612.56	$0.00	$202,612.56	$0.00	$202,612.56	$202,612.56	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
569001	Otros equipos	$0.00	$202,612.56	$202,612.56	$202,612.56	$0.00	$202,612.56	$0.00	$202,612.56	$202,612.56	$0.00	$0.00
	Recursos Federales	**$0.00**	**$660,588.78**	**$660,588.78**	**$660,588.78**	**$0.00**	**$660,588.78**	**$0.00**	**$660,588.78**	**$660,588.78**	**$0.00**	**$0.00**
	CIENCIA FRONTERA-FORDEC'	**$0.00**	**$660,588.78**	**$660,588.78**	**$660,588.78**	**$0.00**	**$660,588.78**	**$0.00**	**$660,588.78**	**$660,588.78**	**$0.00**	**$0.00**

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

1501 Recursos Federales

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$165,000.00**	**$165,000.00**	**$65,425.77**	**$99,574.23**	**$65,425.77**	**$0.00**	**$65,425.77**	**$65,425.77**	**$0.00**	**$99,574.23**
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$165,000.00**	**$165,000.00**	**$65,425.77**	**$99,574.23**	**$65,425.77**	**$0.00**	**$65,425.77**	**$65,425.77**	**$0.00**	**$99,574.23**
251000	Productos químicos básicos	$0.00	$82,500.00	$82,500.00	$48,532.20	$33,967.80	$48,532.20	$0.00	$48,532.20	$48,532.20	$0.00	$33,967.80
251001	Sustancias Químicas	$0.00	$82,500.00	$82,500.00	$48,532.20	$33,967.80	$48,532.20	$0.00	$48,532.20	$48,532.20	$0.00	$33,967.80
255000	Materiales, accesorios y suministros de	$0.00	$82,500.00	$82,500.00	$16,893.57	$65,606.43	$16,893.57	$0.00	$16,893.57	$16,893.57	$0.00	$65,606.43
255001	Materiales y Suministros de Laboratoric	$0.00	$82,500.00	$82,500.00	$16,893.57	$65,606.43	$16,893.57	$0.00	$16,893.57	$16,893.57	$0.00	$65,606.43
300000	**SERVICIOS GENERALES**	**$0.00**	**$90,300.00**	**$90,300.00**	**$0.00**	**$90,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,300.00**
330000	**Servicios profesionales, científicos, té**	**$0.00**	**$50,300.00**	**$50,300.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,300.00**
331000	Servicios legales, de contabilidad, audi	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,300.00
331003	Servicios de Consultoría	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,300.00
360000	**Servicios de comunicación social y p**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
361000	Difusión por radio, televisión y otros me	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
361002	Impresiones y Publicaciones Oficiales	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
370000	**Servicios de traslado y viáticos**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
375000	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
375001	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
383000	Congresos y convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
383001	Congresos, Convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,000.00**
440000	**Ayudas sociales**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,000.00**
442000	Becas y otras ayudas para programas	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442001	Becas	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
	Recursos Federales	**$0.00**	**$279,300.00**	**$279,300.00**	**$65,425.77**	**$213,874.23**	**$65,425.77**	**$0.00**	**$65,425.77**	**$65,425.77**	**$0.00**	**$213,874.23**
	CONACYT BUSQUEDA DE COI	**$0.00**	**$279,300.00**	**$279,300.00**	**$65,425.77**	**$213,874.23**	**$65,425.77**	**$0.00**	**$65,425.77**	**$65,425.77**	**$0.00**	**$213,874.23**

297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)

1601 Recursos Estatales

700000	**INVERSIONES FINANCIERAS Y C**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
790000	**Provisiones para contingencias y otra**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
799000	Otras erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,065,942.00
799004	Provisión para erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,065,942.00
	Recursos Estatales	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**
	AV-092 FORTALECIMIENTO AL	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,065,942.00**

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Colocación de estudiantes de I	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Aprobación de adecuaciones c	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A13 Diagnóstico a aspirantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$24,000.00**	**-$0.04**	**$23,999.96**	**$18,999.96**	**$5,000.00**	**$18,999.96**	**$0.00**	**$18,999.96**	**$18,999.96**	**$0.00**	**$5,000.00**
210000	**Materiales de administración, emisión**	**$24,000.00**	**-$0.04**	**$23,999.96**	**$18,999.96**	**$5,000.00**	**$18,999.96**	**$0.00**	**$18,999.96**	**$18,999.96**	**$0.00**	**$5,000.00**
212000	Materiales y útiles de impresión y repro	$24,000.00	-$0.04	$23,999.96	$18,999.96	$5,000.00	$18,999.96	$0.00	$18,999.96	$18,999.96	$0.00	$5,000.00
212001	Materiales y Útiles de Impresión	$24,000.00	-$0.04	$23,999.96	$18,999.96	$5,000.00	$18,999.96	$0.00	$18,999.96	$18,999.96	$0.00	$5,000.00
300000	**SERVICIOS GENERALES**	**$706,298.00**	**-$235,806.40**	**$470,491.60**	**$290,653.60**	**$179,838.00**	**$290,653.60**	**$0.00**	**$290,653.60**	**$290,653.60**	**$0.00**	**$179,838.00**
330000	**Servicios profesionales, científicos, té**	**$314,298.00**	**-$121,630.40**	**$192,667.60**	**$100,229.60**	**$92,438.00**	**$100,229.60**	**$0.00**	**$100,229.60**	**$100,229.60**	**$0.00**	**$92,438.00**
331000	Servicios legales, de contabilidad, audi	$117,360.00	-$60,410.00	$56,950.00	$56,950.00	$0.00	$56,950.00	$0.00	$56,950.00	$56,950.00	$0.00	$0.00
331003	Servicios de Consultoría	$117,360.00	-$60,410.00	$56,950.00	$56,950.00	$0.00	$56,950.00	$0.00	$56,950.00	$56,950.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, foto	$196,938.00	-$61,220.40	$135,717.60	$43,279.60	$92,438.00	$43,279.60	$0.00	$43,279.60	$43,279.60	$0.00	$92,438.00
336001	Servicios de apoyo administrativo, foto	$196,938.00	-$61,220.40	$135,717.60	$43,279.60	$92,438.00	$43,279.60	$0.00	$43,279.60	$43,279.60	$0.00	$92,438.00
390000	**Otros servicios generales**	**$392,000.00**	**-$114,176.00**	**$277,824.00**	**$190,424.00**	**$87,400.00**	**$190,424.00**	**$0.00**	**$190,424.00**	**$190,424.00**	**$0.00**	**$87,400.00**
392000	Impuestos y derechos	$392,000.00	-$114,176.00	$277,824.00	$190,424.00	$87,400.00	$190,424.00	$0.00	$190,424.00	$190,424.00	$0.00	$87,400.00
392006	Pago de derechos	$392,000.00	-$114,176.00	$277,824.00	$190,424.00	$87,400.00	$190,424.00	$0.00	$190,424.00	$190,424.00	$0.00	$87,400.00
	Ingresos Propios	**$730,298.00**	**-$235,806.44**	**$494,491.56**	**$309,653.56**	**$184,838.00**	**$309,653.56**	**$0.00**	**$309,653.56**	**$309,653.56**	**$0.00**	**$184,838.00**
	Diagnóstico a aspirantes de Ed	**$730,298.00**	**-$235,806.44**	**$494,491.56**	**$309,653.56**	**$184,838.00**	**$309,653.56**	**$0.00**	**$309,653.56**	**$309,653.56**	**$0.00**	**$184,838.00**

A14 Impartición de actividades extracurriculares en Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$19,000.00**	**-$14,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
250000	**Productos químicos, farmacéuticos y**	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$15,000.00**	**-$10,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
271000	Vestuario y uniformes	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
271001	Vestuario, Uniformes	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
273000	Artículos deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
273001	Artículos Deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
300000	**SERVICIOS GENERALES**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,640.00**
330000	**Servicios profesionales, científicos, te**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,640.00**
331000	Servicios legales, de contabilidad, audi	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,640.00
331003	Servicios de Consultoría	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,640.00
	Ingresos Propios	**$96,640.00**	**-$14,000.00**	**$82,640.00**	**$0.00**	**$82,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,640.00**
	Impartición de actividades extr	**$96,640.00**	**-$14,000.00**	**$82,640.00**	**$0.00**	**$82,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,640.00**

A15 Atención compensatoria a estudiantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Atención compensatoria a estu	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A16 Capacitación del personal docente de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	**Servicios profesionales, científicos, té**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**
334000	Servicios de capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,500.00
334001	Capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,500.00
	Ingresos Propios	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**
	Capacitación del personal doc	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$12,524.00**
360000	**Servicios de comunicación social y p**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$12,524.00**
361000	Difusión por radio, televisión y otros me	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$17,476.00	$17,476.00	$0.00	$12,524.00
361002	Impresiones y Publicaciones Oficiales	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$17,476.00	$17,476.00	$0.00	$12,524.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$262,000.00**	**$0.00**	**$262,000.00**	**$11,194.00**	**$250,806.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$250,806.00**
440000	**Ayudas sociales**	**$262,000.00**	**$0.00**	**$262,000.00**	**$11,194.00**	**$250,806.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$250,806.00**
442000	Becas y otras ayudas para programas	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$11,194.00	$11,194.00	$0.00	$250,806.00
442001	Becas	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$11,194.00	$11,194.00	$0.00	$250,806.00
	Ingresos Propios	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$263,330.00**
	Otorgamiento de becas institu	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$263,330.00**

A18 Distribución de material didáctico a docentes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$507,055.00**	**-$453,549.59**	**$53,505.41**	**$53,505.41**	**$0.00**	**$53,505.41**	**$0.00**	**$53,505.41**	**$53,505.41**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$259,141.00**	**-$259,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$47,489.00	-$47,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$47,489.00	-$47,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$16,652.00	-$16,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216001	Material de Limpieza	$16,652.00	-$16,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
230000	**Materias primas y materiales de produ**	**$22,000.00**	**-$7,796.86**	**$14,203.14**	**$14,203.14**	**$0.00**	**$14,203.14**	**$0.00**	**$14,203.14**	**$14,203.14**	**$0.00**	**$0.00**
235000	Productos químicos, farmacéuticos y d	$22,000.00	-$7,796.86	$14,203.14	$14,203.14	$0.00	$14,203.14	$0.00	$14,203.14	$14,203.14	$0.00	$0.00
235001	Productos químicos, farmacéuticos y d	$22,000.00	-$7,796.86	$14,203.14	$14,203.14	$0.00	$14,203.14	$0.00	$14,203.14	$14,203.14	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$73,210.00**	**-$73,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$53,210.00	-$53,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$22,000.00	-$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$31,210.00	-$31,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$131,704.00**	**-$92,401.73**	**$39,302.27**	**$39,302.27**	**$0.00**	**$39,302.27**	**$0.00**	**$39,302.27**	**$39,302.27**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$50,000.00	-$10,697.73	$39,302.27	$39,302.27	$0.00	$39,302.27	$0.00	$39,302.27	$39,302.27	$0.00	$0.00
251001	Sustancias Químicas	$50,000.00	-$10,697.73	$39,302.27	$39,302.27	$0.00	$39,302.27	$0.00	$39,302.27	$39,302.27	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$25,704.00	-$25,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$25,704.00	-$25,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratoric	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y deri	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
274000	Productos textiles	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
274001	Productos textiles	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$350,000.00**	**-$12,500.00**	**$337,500.00**	**$330,000.00**	**$7,500.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$7,500.00**
330000	**Servicios profesionales, científicos, te**	**$20,000.00**	**-$12,500.00**	**$7,500.00**	**$0.00**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,500.00**
331000	Servicios legales, de contabilidad, audi	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, foto	$15,000.00	-$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
336001	Servicios de apoyo administrativo, foto	$15,000.00	-$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	**Otros servicios generales**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$0.00
392006	Pago de derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$0.00
	Ingresos Propios	**$857,055.00**	**-$466,049.59**	**$391,005.41**	**$383,505.41**	**$7,500.00**	**$383,505.41**	**$0.00**	**$383,505.41**	**$383,505.41**	**$0.00**	**$7,500.00**
	Distribución de material didact	**$857,055.00**	**-$466,049.59**	**$391,005.41**	**$383,505.41**	**$7,500.00**	**$383,505.41**	**$0.00**	**$383,505.41**	**$383,505.41**	**$0.00**	**$7,500.00**

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$201,907.00**	**-$2,107.00**	**$199,800.00**	**$154,800.00**	**$45,000.00**	**$154,800.00**	**$0.00**	**$154,800.00**	**$154,800.00**	**$0.00**	**$45,000.00**
210000	**Materiales de administración, emisión**	**$2,070.00**	**-$2,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
216000	Material de limpieza	$2,070.00	-$2,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216001	Material de Limpieza	$2,070.00	-$2,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$179,837.00**	**-$37.00**	**$179,800.00**	**$134,800.00**	**$45,000.00**	**$134,800.00**	**$0.00**	**$134,800.00**	**$134,800.00**	**$0.00**	**$45,000.00**
222000	Productos alimenticios para animales	$179,837.00	-$37.00	$179,800.00	$134,800.00	$45,000.00	$134,800.00	$0.00	$134,800.00	$134,800.00	$0.00	$45,000.00
222001	Alimentación de Animales	$179,837.00	-$37.00	$179,800.00	$134,800.00	$45,000.00	$134,800.00	$0.00	$134,800.00	$134,800.00	$0.00	$45,000.00
230000	**Materias primas y materiales de produ**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$8,000.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00
254000	Materiales, accesorios y suministros me	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
	Ingresos Propios	**$201,907.00**	**-$2,107.00**	**$199,800.00**	**$154,800.00**	**$45,000.00**	**$154,800.00**	**$0.00**	**$154,800.00**	**$154,800.00**	**$0.00**	**$45,000.00**
	Otorgamiento de servicios de e	**$201,907.00**	**-$2,107.00**	**$199,800.00**	**$154,800.00**	**$45,000.00**	**$154,800.00**	**$0.00**	**$154,800.00**	**$154,800.00**	**$0.00**	**$45,000.00**

A22 Difusión institucional de Educación Superior

1401 Ingresos Propios

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	**SERVICIOS GENERALES**	**$30,016.00**	**-$70.44**	**$29,945.56**	**$22,437.56**	**$7,508.00**	**$22,437.56**	**$0.00**	**$22,437.56**	**$22,437.56**	**$0.00**	**$7,508.00**
360000	**Servicios de comunicación social y p**	**$30,016.00**	**-$70.44**	**$29,945.56**	**$22,437.56**	**$7,508.00**	**$22,437.56**	**$0.00**	**$22,437.56**	**$22,437.56**	**$0.00**	**$7,508.00**
361000	Difusión por radio, televisión y otros me	$15,000.00	-$1,800.00	$13,200.00	$13,200.00	$0.00	$13,200.00	$0.00	$13,200.00	$13,200.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$15,000.00	-$1,800.00	$13,200.00	$13,200.00	$0.00	$13,200.00	$0.00	$13,200.00	$13,200.00	$0.00	$0.00
362000	Difusión por radio, televisión y otros me	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$9,237.56	$9,237.56	$0.00	$7,508.00
362001	Difusión por radio, televisión y otros me	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$9,237.56	$9,237.56	$0.00	$7,508.00
	Ingresos Propios	**$30,016.00**	**-$70.44**	**$29,945.56**	**$22,437.56**	**$7,508.00**	**$22,437.56**	**$0.00**	**$22,437.56**	**$22,437.56**	**$0.00**	**$7,508.00**
	Difusión institucional de Educa	**$30,016.00**	**-$70.44**	**$29,945.56**	**$22,437.56**	**$7,508.00**	**$22,437.56**	**$0.00**	**$22,437.56**	**$22,437.56**	**$0.00**	**$7,508.00**

A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$168,000.00**	**-$119,090.90**	**$48,909.10**	**$48,909.10**	**$0.00**	**$48,909.10**	**$0.00**	**$48,909.10**	**$48,909.10**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$8,500.00**	**-$6,500.28**	**$1,999.72**	**$1,999.72**	**$0.00**	**$1,999.72**	**$0.00**	**$1,999.72**	**$1,999.72**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$2,000.00	-$0.28	$1,999.72	$1,999.72	$0.00	$1,999.72	$0.00	$1,999.72	$1,999.72	$0.00	$0.00
216001	Material de Limpieza	$2,000.00	-$0.28	$1,999.72	$1,999.72	$0.00	$1,999.72	$0.00	$1,999.72	$1,999.72	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$51,500.00**	**-$51,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$51,500.00	-$51,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$51,500.00	-$51,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$108,000.00**	**-$61,090.62**	**$46,909.38**	**$46,909.38**	**$0.00**	**$46,909.38**	**$0.00**	**$46,909.38**	**$46,909.38**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$54,000.00	-$33,321.00	$20,679.00	$20,679.00	$0.00	$20,679.00	$0.00	$20,679.00	$20,679.00	$0.00	$0.00
251001	Sustancias Químicas	$54,000.00	-$33,321.00	$20,679.00	$20,679.00	$0.00	$20,679.00	$0.00	$20,679.00	$20,679.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$54,000.00	-$27,769.62	$26,230.38	$26,230.38	$0.00	$26,230.38	$0.00	$26,230.38	$26,230.38	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$54,000.00	-$27,769.62	$26,230.38	$26,230.38	$0.00	$26,230.38	$0.00	$26,230.38	$26,230.38	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$532,000.00**	**-$186,129.24**	**$345,870.76**	**$206,670.76**	**$139,200.00**	**$206,670.76**	**$0.00**	**$206,670.76**	**$206,670.76**	**$0.00**	**$139,200.00**
330000	**Servicios profesionales, científicos, té**	**$414,000.00**	**-$159,956.72**	**$254,043.28**	**$172,843.28**	**$81,200.00**	**$172,843.28**	**$0.00**	**$172,843.28**	**$172,843.28**	**$0.00**	**$81,200.00**
331000	Servicios legales, de contabilidad, audi	$210,000.00	-$27,600.02	$182,399.98	$101,199.98	$81,200.00	$101,199.98	$0.00	$101,199.98	$101,199.98	$0.00	$81,200.00
331003	Servicios de Consultoría	$210,000.00	-$27,600.02	$182,399.98	$101,199.98	$81,200.00	$101,199.98	$0.00	$101,199.98	$101,199.98	$0.00	$81,200.00
334000	Servicios de capacitación	$204,000.00	-$132,356.70	$71,643.30	$71,643.30	$0.00	$71,643.30	$0.00	$71,643.30	$71,643.30	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	$204,000.00	-$132,356.70	$71,643.30	$71,643.30	$0.00	$71,643.30	$0.00	$71,643.30	$71,643.30	$0.00	$0.00
360000	**Servicios de comunicación social y p**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
361000	Difusión por radio, televisión y otros me	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
361002	Impresiones y Publicaciones Oficiales	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
390000	**Otros servicios generales**	**$88,000.00**	**-$26,172.52**	**$61,827.48**	**$33,827.48**	**$28,000.00**	**$33,827.48**	**$0.00**	**$33,827.48**	**$33,827.48**	**$0.00**	**$28,000.00**
392000	Impuestos y derechos	$88,000.00	-$26,172.52	$61,827.48	$33,827.48	$28,000.00	$33,827.48	$0.00	$33,827.48	$33,827.48	$0.00	$28,000.00
392006	Pago de derechos	$88,000.00	-$26,172.52	$61,827.48	$33,827.48	$28,000.00	$33,827.48	$0.00	$33,827.48	$33,827.48	$0.00	$28,000.00
	Ingresos Propios	**$700,000.00**	**-$305,220.14**	**$394,779.86**	**$255,579.86**	**$139,200.00**	**$255,579.86**	**$0.00**	**$255,579.86**	**$255,579.86**	**$0.00**	**$139,200.00**
	Realización de productos de in	**$700,000.00**	**-$305,220.14**	**$394,779.86**	**$255,579.86**	**$139,200.00**	**$255,579.86**	**$0.00**	**$255,579.86**	**$255,579.86**	**$0.00**	**$139,200.00**

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
360000	**Servicios de comunicación social y p**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
361000	Difusión por radio, televisión y otros me	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
361002	Impresiones y Publicaciones Oficiales	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
	Ingresos Propios	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
	Desarrollo de proyectos de inv	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**

A41 Gestión de evaluaciones a la institución de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$388,700.00**	**-$147,575.00**	**$241,125.00**	**$220,352.00**	**$20,773.00**	**$220,352.00**	**$0.00**	**$220,352.00**	**$220,352.00**	**$0.00**	**$20,773.00**
330000	**Servicios profesionales, científicos, t**	**$242,927.00**	**-$27,527.00**	**$215,400.00**	**$215,400.00**	**$0.00**	**$215,400.00**	**$0.00**	**$215,400.00**	**$215,400.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$242,927.00	-$27,527.00	$215,400.00	$215,400.00	$0.00	$215,400.00	$0.00	$215,400.00	$215,400.00	$0.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$242,927.00	-$27,527.00	$215,400.00	$215,400.00	$0.00	$215,400.00	$0.00	$215,400.00	$215,400.00	$0.00	$0.00
380000	**Servicios oficiales**	**$145,773.00**	**-$120,048.00**	**$25,725.00**	**$4,952.00**	**$20,773.00**	**$4,952.00**	**$0.00**	**$4,952.00**	**$4,952.00**	**$0.00**	**$20,773.00**
381000	Gastos de ceremonial	$145,773.00	-$120,048.00	$25,725.00	$4,952.00	$20,773.00	$4,952.00	$0.00	$4,952.00	$4,952.00	$0.00	$20,773.00
381001	Gastos de Ceremonial	$145,773.00	-$120,048.00	$25,725.00	$4,952.00	$20,773.00	$4,952.00	$0.00	$4,952.00	$4,952.00	$0.00	$20,773.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	**$388,700.00**	**-$147,575.00**	**$241,125.00**	**$220,352.00**	**$20,773.00**	**$220,352.00**	**$0.00**	**$220,352.00**	**$220,352.00**	**$0.00**	**$20,773.00**
Gestion de evaluaciones a la ir	**$388,700.00**	**-$147,575.00**	**$241,125.00**	**$220,352.00**	**$20,773.00**	**$220,352.00**	**$0.00**	**$220,352.00**	**$220,352.00**	**$0.00**	**$20,773.00**

A42 Evaluación a docentes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$9,500.00**	**-$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$9,500.00**	**-$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$9,500.00	-$9,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$9,500.00	-$9,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$9,500.00**	**-$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Evaluación a docentes de Edu	**$9,500.00**	**-$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$64,000.00**	**-$64,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
240000	**Materiales y artículos de construcción**	**$14,000.00**	**-$14,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$14,000.00	-$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$14,000.00	-$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$64,000.00**	**-$64,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Implementación de módulos de	**$64,000.00**	**-$64,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A51 Capacitación a servidores públicos de Educación Superior

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401	**Ingresos Propios**											
300000	**SERVICIOS GENERALES**	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**
334000	Servicios de capacitación	$94,316.00	$3,766.00	$98,082.00	$98,082.00	$0.00	$98,082.00	$0.00	$98,082.00	$98,082.00	$0.00	$0.00
334001	Capacitación	$94,316.00	$3,766.00	$98,082.00	$98,082.00	$0.00	$98,082.00	$0.00	$98,082.00	$98,082.00	$0.00	$0.00
	Ingresos Propios	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**
	Capacitación a servidores publ	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**

A53 Mantenimiento a la infraestructura física educativa de Educación Superior

1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$738,200.00**	**-$147,028.33**	**$591,171.67**	**$420,471.67**	**$170,700.00**	**$420,471.67**	**$0.00**	**$420,471.67**	**$420,471.67**	**$0.00**	**$170,700.00**
210000	**Materiales de administración, emisión**	**$16,000.00**	**-$3,003.88**	**$12,996.12**	**$8,996.12**	**$4,000.00**	**$8,996.12**	**$0.00**	**$8,996.12**	**$8,996.12**	**$0.00**	**$4,000.00**
216000	Material de limpieza	$16,000.00	-$3,003.88	$12,996.12	$8,996.12	$4,000.00	$8,996.12	$0.00	$8,996.12	$8,996.12	$0.00	$4,000.00
216001	Material de Limpieza	$16,000.00	-$3,003.88	$12,996.12	$8,996.12	$4,000.00	$8,996.12	$0.00	$8,996.12	$8,996.12	$0.00	$4,000.00
240000	**Materiales y artículos de construcción**	**$157,150.00**	**-$41,531.83**	**$115,618.17**	**$85,468.17**	**$30,150.00**	**$85,468.17**	**$0.00**	**$85,468.17**	**$85,468.17**	**$0.00**	**$30,150.00**
241000	Productos minerales no metálicos	$2,000.00	-$0.10	$1,999.90	$1,999.90	$0.00	$1,999.90	$0.00	$1,999.90	$1,999.90	$0.00	$0.00
241001	Productos minerales no metálicos	$2,000.00	-$0.10	$1,999.90	$1,999.90	$0.00	$1,999.90	$0.00	$1,999.90	$1,999.90	$0.00	$0.00
242000	Cemento y productos de concreto	$5,000.00	-$3.64	$4,996.36	$3,496.36	$1,500.00	$3,496.36	$0.00	$3,496.36	$3,496.36	$0.00	$1,500.00
242001	Cemento y productos de concreto	$5,000.00	-$3.64	$4,996.36	$3,496.36	$1,500.00	$3,496.36	$0.00	$3,496.36	$3,496.36	$0.00	$1,500.00
243000	Cal, yeso y productos de yeso	$5,000.00	-$1,000.32	$3,999.68	$2,499.68	$1,500.00	$2,499.68	$0.00	$2,499.68	$2,499.68	$0.00	$1,500.00
243001	Cal, yeso y productos de yeso	$5,000.00	-$1,000.32	$3,999.68	$2,499.68	$1,500.00	$2,499.68	$0.00	$2,499.68	$2,499.68	$0.00	$1,500.00
244000	Madera y productos de madera	$5,000.00	-$0.28	$4,999.72	$3,499.72	$1,500.00	$3,499.72	$0.00	$3,499.72	$3,499.72	$0.00	$1,500.00
244001	Madera y productos de madera	$5,000.00	-$0.28	$4,999.72	$3,499.72	$1,500.00	$3,499.72	$0.00	$3,499.72	$3,499.72	$0.00	$1,500.00
245000	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
245001	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
246000	Material eléctrico y electrónico	$65,000.00	-$40,008.16	$24,991.84	$14,991.84	$10,000.00	$14,991.84	$0.00	$14,991.84	$14,991.84	$0.00	$10,000.00
246001	Material Eléctrico	$64,000.00	-$39,008.16	$24,991.84	$14,991.84	$10,000.00	$14,991.84	$0.00	$14,991.84	$14,991.84	$0.00	$10,000.00
246002	Material Electrónico	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$14,150.00	-$0.32	$14,149.68	$10,999.68	$3,150.00	$10,999.68	$0.00	$10,999.68	$10,999.68	$0.00	$3,150.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcciór	$14,150.00	-$0.32	$14,149.68	$10,999.68	$3,150.00	$10,999.68	$0.00	$10,999.68	$10,999.68	$0.00	$3,150.00
249000	Otros materiales y artículos de construc	$60,000.00	-$19.00	$59,981.00	$47,481.00	$12,500.00	$47,481.00	$0.00	$47,481.00	$47,481.00	$0.00	$12,500.00
249001	Otros materiales y artículos de construc	$60,000.00	-$19.00	$59,981.00	$47,481.00	$12,500.00	$47,481.00	$0.00	$47,481.00	$47,481.00	$0.00	$12,500.00
250000	**Productos químicos, farmacéuticos y**	**$468,050.00**	**-$76,367.69**	**$391,682.31**	**$275,632.31**	**$116,050.00**	**$275,632.31**	**$0.00**	**$275,632.31**	**$275,632.31**	**$0.00**	**$116,050.00**
251000	Productos químicos básicos	$450,000.00	-$75,365.28	$374,634.72	$262,134.72	$112,500.00	$262,134.72	$0.00	$262,134.72	$262,134.72	$0.00	$112,500.00
251001	Sustancias Químicas	$450,000.00	-$75,365.28	$374,634.72	$262,134.72	$112,500.00	$262,134.72	$0.00	$262,134.72	$262,134.72	$0.00	$112,500.00
252000	Fertilizantes, pesticidas y otros agroquí	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$16,050.00	-$2.39	$16,047.61	$12,497.61	$3,550.00	$12,497.61	$0.00	$12,497.61	$12,497.61	$0.00	$3,550.00
256001	Fibras sintéticas, hules, plásticos y deri	$16,050.00	-$2.39	$16,047.61	$12,497.61	$3,550.00	$12,497.61	$0.00	$12,497.61	$12,497.61	$0.00	$3,550.00
259000	Otros productos químicos	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
259001	Otros productos químicos	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$10,000.00**	**-$1,628.15**	**$8,371.85**	**$6,371.85**	**$2,000.00**	**$6,371.85**	**$0.00**	**$6,371.85**	**$6,371.85**	**$0.00**	**$2,000.00**
261000	Combustibles, lubricantes y aditivos	$10,000.00	-$1,628.15	$8,371.85	$6,371.85	$2,000.00	$6,371.85	$0.00	$6,371.85	$6,371.85	$0.00	$2,000.00
261001	Combustibles y Lubricantes vehículos y	$10,000.00	-$1,628.15	$8,371.85	$6,371.85	$2,000.00	$6,371.85	$0.00	$6,371.85	$6,371.85	$0.00	$2,000.00
290000	**Herramientas, refacciones y accesori**	**$87,000.00**	**-$24,496.78**	**$62,503.22**	**$44,003.22**	**$18,500.00**	**$44,003.22**	**$0.00**	**$44,003.22**	**$44,003.22**	**$0.00**	**$18,500.00**
291000	Herramientas menores	$10,000.00	-$500.44	$9,499.56	$7,499.56	$2,000.00	$7,499.56	$0.00	$7,499.56	$7,499.56	$0.00	$2,000.00
291001	Herramientas Menores	$10,000.00	-$500.44	$9,499.56	$7,499.56	$2,000.00	$7,499.56	$0.00	$7,499.56	$7,499.56	$0.00	$2,000.00
292000	Refacciones y accesorios menores de	$12,000.00	-$121.20	$11,878.80	$9,878.80	$2,000.00	$9,878.80	$0.00	$9,878.80	$9,878.80	$0.00	$2,000.00
292001	Refacciones y accesorios menores de	$12,000.00	-$121.20	$11,878.80	$9,878.80	$2,000.00	$9,878.80	$0.00	$9,878.80	$9,878.80	$0.00	$2,000.00
293000	Refacciones y accesorios menores de	$4,000.00	-$1,000.16	$2,999.84	$1,999.84	$1,000.00	$1,999.84	$0.00	$1,999.84	$1,999.84	$0.00	$1,000.00
293001	Refacciones y accesorios menores de	$4,000.00	-$1,000.16	$2,999.84	$1,999.84	$1,000.00	$1,999.84	$0.00	$1,999.84	$1,999.84	$0.00	$1,000.00
294000	Refacciones y accesorios menores de	$30,000.00	-$7,830.98	$22,169.02	$15,169.02	$7,000.00	$15,169.02	$0.00	$15,169.02	$15,169.02	$0.00	$7,000.00
294001	Refacciones y accesorios menores de	$30,000.00	-$7,830.98	$22,169.02	$15,169.02	$7,000.00	$15,169.02	$0.00	$15,169.02	$15,169.02	$0.00	$7,000.00
295000	Refacciones y accesorios menores de	$4,000.00	-$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
295001	Refacciones y accesorios menores de	$4,000.00	-$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
296000	Refacciones y accesorios menores de	$15,000.00	-$9,034.56	$5,965.44	$2,465.44	$3,500.00	$2,465.44	$0.00	$2,465.44	$2,465.44	$0.00	$3,500.00
296001	Refacciones	$15,000.00	-$9,034.56	$5,965.44	$2,465.44	$3,500.00	$2,465.44	$0.00	$2,465.44	$2,465.44	$0.00	$3,500.00
298000	Refacciones y accesorios menores de	$12,000.00	-$4,009.44	$7,990.56	$4,990.56	$3,000.00	$4,990.56	$0.00	$4,990.56	$4,990.56	$0.00	$3,000.00
298001	Refacciones y accesorios menores de	$12,000.00	-$4,009.44	$7,990.56	$4,990.56	$3,000.00	$4,990.56	$0.00	$4,990.56	$4,990.56	$0.00	$3,000.00
300000	**SERVICIOS GENERALES**	**$2,094,273.00**	**-$421,505.23**	**$1,672,767.77**	**$1,165,027.77**	**$507,740.00**	**$1,165,027.77**	**$0.00**	**$1,165,027.77**	**$1,157,028.03**	**$7,999.74**	**$507,740.00**
320000	**Servicios de arrendamiento**	**$449,760.00**	**-$164,280.00**	**$285,480.00**	**$174,040.00**	**$111,440.00**	**$174,040.00**	**$0.00**	**$174,040.00**	**$174,040.00**	**$0.00**	**$111,440.00**
322000	Arrendamiento de edificios	$389,760.00	-$125,280.00	$264,480.00	$167,040.00	$97,440.00	$167,040.00	$0.00	$167,040.00	$167,040.00	$0.00	$97,440.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
322001	Arrendamiento de edificios	$389,760.00	-$125,280.00	$264,480.00	$167,040.00	$97,440.00	$167,040.00	$0.00	$167,040.00	$167,040.00	$0.00	$97,440.00
326000	Arrendamiento de maquinaria, otros eq	$60,000.00	-$39,000.00	$21,000.00	$7,000.00	$14,000.00	$7,000.00	$0.00	$7,000.00	$7,000.00	$0.00	$14,000.00
326001	Arrendamiento de Maquinaria y Equipo	$60,000.00	-$39,000.00	$21,000.00	$7,000.00	$14,000.00	$7,000.00	$0.00	$7,000.00	$7,000.00	$0.00	$14,000.00
330000	**Servicios profesionales, científicos, te**	**$0.00**	**$46,607.80**	**$46,607.80**	**$46,607.80**	**$0.00**	**$46,607.80**	**$0.00**	**$46,607.80**	**$46,607.80**	**$0.00**	**$0.00**
332000	Servicios de diseño, arquitectura, inger	$0.00	$46,607.80	$46,607.80	$46,607.80	$0.00	$46,607.80	$0.00	$46,607.80	$46,607.80	$0.00	$0.00
332001	Servicios de arquitectura, ingeniería y a	$0.00	$46,607.80	$46,607.80	$46,607.80	$0.00	$46,607.80	$0.00	$46,607.80	$46,607.80	$0.00	$0.00
350000	**Servicios de instalación, reparación, r**	**$1,644,513.00**	**-$303,833.03**	**$1,340,679.97**	**$944,379.97**	**$396,300.00**	**$944,379.97**	**$0.00**	**$944,379.97**	**$936,380.23**	**$7,999.74**	**$396,300.00**
351000	Conservación y mantenimiento menor (	$120,500.00	$113,853.54	$234,353.54	$210,353.54	$24,000.00	$210,353.54	$0.00	$210,353.54	$210,353.54	$0.00	$24,000.00
351001	Conservación y mantenimiento menor (	$120,500.00	$113,853.54	$234,353.54	$210,353.54	$24,000.00	$210,353.54	$0.00	$210,353.54	$210,353.54	$0.00	$24,000.00
352000	Instalación, reparación y mantenimient	$80,407.00	-$40,407.78	$39,999.22	$23,999.22	$16,000.00	$23,999.22	$0.00	$23,999.22	$15,999.48	$7,999.74	$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	$80,407.00	-$40,407.78	$39,999.22	$23,999.22	$16,000.00	$23,999.22	$0.00	$23,999.22	$15,999.48	$7,999.74	$16,000.00
353000	Instalación, reparación y mantenimient	$12,000.00	-$218.40	$11,781.60	$9,781.60	$2,000.00	$9,781.60	$0.00	$9,781.60	$9,781.60	$0.00	$2,000.00
353001	Mantenimiento de bienes informáticos	$12,000.00	-$218.40	$11,781.60	$9,781.60	$2,000.00	$9,781.60	$0.00	$9,781.60	$9,781.60	$0.00	$2,000.00
354000	Instalación, reparación y mantenimient	$45,000.00	-$17,544.00	$27,456.00	$17,456.00	$10,000.00	$17,456.00	$0.00	$17,456.00	$17,456.00	$0.00	$10,000.00
354001	Instalación, reparación y mantenimient	$45,000.00	-$17,544.00	$27,456.00	$17,456.00	$10,000.00	$17,456.00	$0.00	$17,456.00	$17,456.00	$0.00	$10,000.00
355000	Reparación y mantenimiento de equipo	$100,000.00	-$45,927.42	$54,072.58	$34,072.58	$20,000.00	$34,072.58	$0.00	$34,072.58	$34,072.58	$0.00	$20,000.00
355001	Mantenimiento de Vehículos	$100,000.00	-$45,927.42	$54,072.58	$34,072.58	$20,000.00	$34,072.58	$0.00	$34,072.58	$34,072.58	$0.00	$20,000.00
357000	Instalación, reparación y mantenimient	$43,706.00	$226,345.84	$270,051.84	$260,051.84	$10,000.00	$260,051.84	$0.00	$260,051.84	$260,051.84	$0.00	$10,000.00
357001	Mantenimiento de Maquinaria y Equipo	$43,706.00	$226,345.84	$270,051.84	$260,051.84	$10,000.00	$260,051.84	$0.00	$260,051.84	$260,051.84	$0.00	$10,000.00
358000	Servicios de limpieza y manejo de dese	$1,200,000.00	-$511,334.81	$688,665.19	$388,665.19	$300,000.00	$388,665.19	$0.00	$388,665.19	$388,665.19	$0.00	$300,000.00
358001	Servicio de Lavandería Limpieza y Fum	$1,200,000.00	-$511,334.81	$688,665.19	$388,665.19	$300,000.00	$388,665.19	$0.00	$388,665.19	$388,665.19	$0.00	$300,000.00
359000	Servicios de jardinería y fumigación	$42,900.00	-$28,600.00	$14,300.00	$0.00	$14,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,300.00
359001	Servicios de jardinería y fumigación	$42,900.00	-$28,600.00	$14,300.00	$0.00	$14,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,300.00
	Ingresos Propios	**$2,832,473.00**	**-$568,533.56**	**$2,263,939.44**	**$1,585,499.44**	**$678,440.00**	**$1,585,499.44**	**$0.00**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**	**$678,440.00**
	Mantenimiento a la infraestruct	**$2,832,473.00**	**-$568,533.56**	**$2,263,939.44**	**$1,585,499.44**	**$678,440.00**	**$1,585,499.44**	**$0.00**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**	**$678,440.00**

A54 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios

500000	**BIENES MUEBLES, INMUEBLES**	**$736,000.00**	**-$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$40,000.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515000	Equipo de cómputo y de tecnología de	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$0.00
515001	Bienes informáticos	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramie**	**$84,000.00**	**-$55,232.00**	**$28,768.00**	**$28,768.00**	**$0.00**	**$28,768.00**	**$0.00**	**$28,768.00**	**$28,768.00**	**$0.00**	**$0.00**
569000	Otros equipos	$84,000.00	-$55,232.00	$28,768.00	$28,768.00	$0.00	$28,768.00	$0.00	$28,768.00	$28,768.00	$0.00	$0.00
569001	Otros equipos	$84,000.00	-$55,232.00	$28,768.00	$28,768.00	$0.00	$28,768.00	$0.00	$28,768.00	$28,768.00	$0.00	$0.00
590000	**Activos intangibles**	**$612,000.00**	**-$482,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$130,000.00**	**$130,000.00**	**$0.00**	**$0.00**
597000	Licencias informáticas e intelectuales	$612,000.00	-$482,000.00	$130,000.00	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$130,000.00	$0.00	$0.00
597001	Licencias informáticas e intelectuales	$612,000.00	-$482,000.00	$130,000.00	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$130,000.00	$0.00	$0.00
	Ingresos Propios	**$736,000.00**	**-$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$0.00**
	Distribución de mobiliario y eq	**$736,000.00**	**-$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$0.00**	**$198,768.00**	**$198,768.00**	**$0.00**	**$0.00**

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

1401 Ingresos Propios

100000	**SERVICIOS PERSONALES**	**$11,789,656.00**	**-$388,862.60**	**$11,400,793.40**	**$3,021,678.40**	**$8,379,115.00**	**$3,021,678.40**	**$0.00**	**$3,021,678.40**	**$3,021,678.40**	**$0.00**	**$8,379,115.00**
110000	**Remuneraciones al personal de carác**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$841,334.00**
113000	Sueldos base al personal permanente	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841,334.00
113001	Sueldos	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841,334.00
130000	**Remuneraciones adicionales y especi**	**$10,948,322.00**	**-$388,862.60**	**$10,559,459.40**	**$3,021,678.40**	**$7,537,781.00**	**$3,021,678.40**	**$0.00**	**$3,021,678.40**	**$3,021,678.40**	**$0.00**	**$7,537,781.00**
132000	Primas de vacaciones, dominical y grat	$10,948,322.00	-$388,862.60	$10,559,459.40	$3,021,678.40	$7,537,781.00	$3,021,678.40	$0.00	$3,021,678.40	$3,021,678.40	$0.00	$7,537,781.00
132001	Prima de Vacaciones y Dominical	$6,479,619.00	-$384,944.93	$6,094,674.07	$2,956,763.07	$3,137,911.00	$2,956,763.07	$0.00	$2,956,763.07	$2,956,763.07	$0.00	$3,137,911.00
132002	Gratificación Anual	$4,468,703.00	-$3,917.67	$4,464,785.33	$64,915.33	$4,399,870.00	$64,915.33	$0.00	$64,915.33	$64,915.33	$0.00	$4,399,870.00
200000	**MATERIALES Y SUMINISTROS**	**$197,072.00**	**-$108,173.39**	**$88,898.61**	**$40,898.56**	**$48,000.05**	**$40,898.56**	**$0.00**	**$40,898.56**	**$40,898.56**	**$0.00**	**$48,000.05**
210000	**Materiales de administración, emisión**	**$83,500.00**	**-$24,601.39**	**$58,898.61**	**$40,898.56**	**$18,000.05**	**$40,898.56**	**$0.00**	**$40,898.56**	**$40,898.56**	**$0.00**	**$18,000.05**
211000	Materiales, útiles y equipos menores de	$33,500.00	-$14,500.54	$18,999.46	$10,999.41	$8,000.05	$10,999.41	$0.00	$10,999.41	$10,999.41	$0.00	$8,000.05
211001	Material de Oficina	$20,000.00	-$10,000.40	$9,999.60	$4,999.60	$5,000.00	$4,999.60	$0.00	$4,999.60	$4,999.60	$0.00	$5,000.00
211002	Gastos de Oficina	$13,500.00	-$4,500.14	$8,999.86	$5,999.81	$3,000.05	$5,999.81	$0.00	$5,999.81	$5,999.81	$0.00	$3,000.05
214000	Materiales, útiles y equipos menores de	$50,000.00	-$10,100.85	$39,899.15	$29,899.15	$10,000.00	$29,899.15	$0.00	$29,899.15	$29,899.15	$0.00	$10,000.00
214001	Material para Bienes Informáticos	$50,000.00	-$10,100.85	$39,899.15	$29,899.15	$10,000.00	$29,899.15	$0.00	$29,899.15	$29,899.15	$0.00	$10,000.00
250000	**Productos químicos, farmacéuticos y**	**$23,572.00**	**-$23,572.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$13,572.00	-$13,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	$13,572.00	-$13,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$90,000.00**	**-$60,000.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
261000	Combustibles, lubricantes y aditivos	$90,000.00	-$60,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
261001	Combustibles y Lubricantes vehículos y	$90,000.00	-$60,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
300000	**SERVICIOS GENERALES**	**$10,766,686.00**	**-$877,622.79**	**$9,889,063.21**	**$4,916,604.18**	**$4,972,459.03**	**$4,916,093.18**	**$511.00**	**$4,916,093.18**	**$4,916,093.18**	**$0.00**	**$4,972,970.03**
310000	**Servicios básicos**	**$2,548,064.00**	**-$566,002.99**	**$1,982,061.01**	**$1,353,461.01**	**$628,600.00**	**$1,352,950.01**	**$511.00**	**$1,352,950.01**	**$1,352,950.01**	**$0.00**	**$629,111.00**
311000	Energía eléctrica	$1,540,000.00	-$439,656.00	$1,100,344.00	$715,844.00	$384,500.00	$715,792.00	$52.00	$715,792.00	$715,792.00	$0.00	$384,552.00
311001	Servicio de Energía Eléctrica	$1,540,000.00	-$439,656.00	$1,100,344.00	$715,844.00	$384,500.00	$715,792.00	$52.00	$715,792.00	$715,792.00	$0.00	$384,552.00
313000	Agua	$84,844.00	$10,414.29	$95,258.29	$73,958.29	$21,300.00	$73,898.29	$60.00	$73,898.29	$73,898.29	$0.00	$21,360.00
313001	Servicio de Agua	$84,844.00	$10,414.29	$95,258.29	$73,958.29	$21,300.00	$73,898.29	$60.00	$73,898.29	$73,898.29	$0.00	$21,360.00
314000	Telefonía tradicional	$883,200.00	-$113,525.56	$769,674.44	$548,874.44	$220,800.00	$548,475.44	$399.00	$548,475.44	$548,475.44	$0.00	$221,199.00
314001	Servicio Telefónico Tradicional	$883,200.00	-$113,525.56	$769,674.44	$548,874.44	$220,800.00	$548,475.44	$399.00	$548,475.44	$548,475.44	$0.00	$221,199.00
317000	Servicios de acceso de Internet, redes	$30,450.00	-$18,850.00	$11,600.00	$11,600.00	$0.00	$11,600.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
317001	Servicios de Conducción de Señales A	$30,450.00	-$18,850.00	$11,600.00	$11,600.00	$0.00	$11,600.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
318000	Servicios postales y telegráficos	$9,570.00	-$4,385.72	$5,184.28	$3,184.28	$2,000.00	$3,184.28	$0.00	$3,184.28	$3,184.28	$0.00	$2,000.00
318001	Servicio Postal	$9,570.00	-$4,385.72	$5,184.28	$3,184.28	$2,000.00	$3,184.28	$0.00	$3,184.28	$3,184.28	$0.00	$2,000.00
320000	**Servicios de arrendamiento**	**$45,000.00**	**-$8,179.12**	**$36,820.88**	**$25,570.88**	**$11,250.00**	**$25,570.88**	**$0.00**	**$25,570.88**	**$25,570.88**	**$0.00**	**$11,250.00**
323000	Arrendamiento de mobiliario y equipo d	$45,000.00	-$8,179.12	$36,820.88	$25,570.88	$11,250.00	$25,570.88	$0.00	$25,570.88	$25,570.88	$0.00	$11,250.00
323002	Arrendamiento de Equipo de Fotocopia	$45,000.00	-$8,179.12	$36,820.88	$25,570.88	$11,250.00	$25,570.88	$0.00	$25,570.88	$25,570.88	$0.00	$11,250.00
330000	**Servicios profesionales, científicos, te**	**$1,720,996.00**	**$63,582.12**	**$1,784,578.12**	**$1,366,299.12**	**$418,279.00**	**$1,366,299.12**	**$0.00**	**$1,366,299.12**	**$1,366,299.12**	**$0.00**	**$418,279.00**
331000	Servicios legales, de contabilidad, audi	$201,000.00	-$124,440.00	$76,560.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$38,280.00	$0.00	$38,280.00
331002	Servicios de contabilidad, auditoría y se	$201,000.00	-$124,440.00	$76,560.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$38,280.00	$0.00	$38,280.00
336000	Servicios de apoyo administrativo, foto	$100,000.00	-$71,333.20	$28,666.80	$3,666.80	$25,000.00	$3,666.80	$0.00	$3,666.80	$3,666.80	$0.00	$25,000.00
336001	Servicios de apoyo administrativo, foto	$100,000.00	-$71,333.20	$28,666.80	$3,666.80	$25,000.00	$3,666.80	$0.00	$3,666.80	$3,666.80	$0.00	$25,000.00
338000	Servicios de vigilancia	$1,419,996.00	$259,355.32	$1,679,351.32	$1,324,352.32	$354,999.00	$1,324,352.32	$0.00	$1,324,352.32	$1,324,352.32	$0.00	$354,999.00
338001	Servicios de Vigilancia	$1,419,996.00	$259,355.32	$1,679,351.32	$1,324,352.32	$354,999.00	$1,324,352.32	$0.00	$1,324,352.32	$1,324,352.32	$0.00	$354,999.00
340000	**Servicios financieros, bancarios y cor**	**$422,900.00**	**-$297,342.34**	**$125,557.66**	**$123,757.66**	**$1,800.00**	**$123,757.66**	**$0.00**	**$123,757.66**	**$123,757.66**	**$0.00**	**$1,800.00**
341000	Servicios financieros y bancarios	$7,200.00	$5,716.59	$12,916.59	$11,116.59	$1,800.00	$11,116.59	$0.00	$11,116.59	$11,116.59	$0.00	$1,800.00
341001	Intereses, Descuentos, y otros Servicio	$7,200.00	$5,716.59	$12,916.59	$11,116.59	$1,800.00	$11,116.59	$0.00	$11,116.59	$11,116.59	$0.00	$1,800.00
345000	Seguro de bienes patrimoniales	$415,700.00	-$303,058.93	$112,641.07	$112,641.07	$0.00	$112,641.07	$0.00	$112,641.07	$112,641.07	$0.00	$0.00
345001	Seguros	$415,700.00	-$303,058.93	$112,641.07	$112,641.07	$0.00	$112,641.07	$0.00	$112,641.07	$112,641.07	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	**Servicios de comunicación social y p**	**$10,000.00**	**$11,131.00**	**$21,131.00**	**$16,131.00**	**$5,000.00**	**$16,131.00**	**$0.00**	**$16,131.00**	**$16,131.00**	**$0.00**	**$5,000.00**
361000	Difusión por radio, televisión y otros me	$10,000.00	$11,131.00	$21,131.00	$16,131.00	$5,000.00	$16,131.00	$0.00	$16,131.00	$16,131.00	$0.00	$5,000.00
361002	Impresiones y Publicaciones Oficiales	$10,000.00	$11,131.00	$21,131.00	$16,131.00	$5,000.00	$16,131.00	$0.00	$16,131.00	$16,131.00	$0.00	$5,000.00
370000	**Servicios de traslado y viáticos**	**$129,910.00**	**-$89,064.70**	**$40,845.30**	**$18,935.30**	**$21,910.00**	**$18,935.30**	**$0.00**	**$18,935.30**	**$18,935.30**	**$0.00**	**$21,910.00**
372000	Pasajes terrestres	$44,000.00	-$37,760.00	$6,240.00	$240.00	$6,000.00	$240.00	$0.00	$240.00	$240.00	$0.00	$6,000.00
372001	Pasajes terrestres	$44,000.00	-$37,760.00	$6,240.00	$240.00	$6,000.00	$240.00	$0.00	$240.00	$240.00	$0.00	$6,000.00
375000	Viáticos en el país	$85,910.00	-$51,304.70	$34,605.30	$18,695.30	$15,910.00	$18,695.30	$0.00	$18,695.30	$18,695.30	$0.00	$15,910.00
375001	Viáticos en el país	$85,910.00	-$51,304.70	$34,605.30	$18,695.30	$15,910.00	$18,695.30	$0.00	$18,695.30	$18,695.30	$0.00	$15,910.00
380000	**Servicios oficiales**	**$60,000.00**	**$49,526.24**	**$109,526.24**	**$97,526.24**	**$12,000.00**	**$97,526.24**	**$0.00**	**$97,526.24**	**$97,526.24**	**$0.00**	**$12,000.00**
381000	Gastos de ceremonial	$10,000.00	$45,030.16	$55,030.16	$55,030.16	$0.00	$55,030.16	$0.00	$55,030.16	$55,030.16	$0.00	$0.00
381001	Gastos de Ceremonial	$10,000.00	$45,030.16	$55,030.16	$55,030.16	$0.00	$55,030.16	$0.00	$55,030.16	$55,030.16	$0.00	$0.00
382000	Gastos de orden social y cultural	$50,000.00	$4,496.08	$54,496.08	$42,496.08	$12,000.00	$42,496.08	$0.00	$42,496.08	$42,496.08	$0.00	$12,000.00
382001	Gastos de orden social	$50,000.00	$4,496.08	$54,496.08	$42,496.08	$12,000.00	$42,496.08	$0.00	$42,496.08	$42,496.08	$0.00	$12,000.00
390000	**Otros servicios generales**	**$5,829,816.00**	**-$41,273.00**	**$5,788,543.00**	**$1,914,922.97**	**$3,873,620.03**	**$1,914,922.97**	**$0.00**	**$1,914,922.97**	**$1,914,922.97**	**$0.00**	**$3,873,620.03**
392000	Impuestos y derechos	$2,820,144.80	$10,469.92	$2,830,614.72	$53,834.92	$2,776,779.80	$53,834.92	$0.00	$53,834.92	$53,834.92	$0.00	$2,776,779.80
392001	Pago de ISR	$2,820,144.80	-$27,632.12	$2,792,512.68	$15,732.88	$2,776,779.80	$15,732.88	$0.00	$15,732.88	$15,732.88	$0.00	$2,776,779.80
392006	Pago de derechos	$0.00	$38,102.04	$38,102.04	$38,102.04	$0.00	$38,102.04	$0.00	$38,102.04	$38,102.04	$0.00	$0.00
398000	Impuesto sobre nóminas y otros que se	$3,009,671.20	-$51,742.92	$2,957,928.28	$1,861,088.05	$1,096,840.23	$1,861,088.05	$0.00	$1,861,088.05	$1,861,088.05	$0.00	$1,096,840.23
398001	Impuesto sobre nóminas y otros que se	$3,009,671.20	-$51,742.92	$2,957,928.28	$1,861,088.05	$1,096,840.23	$1,861,088.05	$0.00	$1,861,088.05	$1,861,088.05	$0.00	$1,096,840.23
	Ingresos Propios	**$22,753,414.00**	**-$1,374,658.78**	**$21,378,755.22**	**$7,979,181.14**	**$13,399,574.08**	**$7,978,670.14**	**$511.00**	**$7,978,670.14**	**$7,978,670.14**	**$0.00**	**$13,400,085.08**
1501	**Recursos Federales**											
100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**-$826,769.80**	**$51,177,619.20**	**$35,176,458.20**	**$16,001,161.00**	**$35,176,458.20**	**$0.00**	**$35,176,458.20**	**$35,176,458.20**	**$0.00**	**$16,001,161.00**
110000	**Remuneraciones al personal de carác**	**$37,377,640.00**	**-$416,984.66**	**$36,960,655.34**	**$27,916,564.34**	**$9,044,091.00**	**$27,916,564.34**	**$0.00**	**$27,916,564.34**	**$27,916,564.34**	**$0.00**	**$9,044,091.00**
113000	Sueldos base al personal permanente	$37,377,640.00	-$416,984.66	$36,960,655.34	$27,916,564.34	$9,044,091.00	$27,916,564.34	$0.00	$27,916,564.34	$27,916,564.34	$0.00	$9,044,091.00
113001	Sueldos	$37,377,640.00	-$416,984.66	$36,960,655.34	$27,916,564.34	$9,044,091.00	$27,916,564.34	$0.00	$27,916,564.34	$27,916,564.34	$0.00	$9,044,091.00
120000	**Remuneraciones al personal de carác**	**$2,420,016.00**	**-$254,917.10**	**$2,165,098.90**	**$1,517,948.90**	**$647,150.00**	**$1,517,948.90**	**$0.00**	**$1,517,948.90**	**$1,517,948.90**	**$0.00**	**$647,150.00**
121000	Honorarios asimilables a salarios	$2,420,016.00	-$254,917.10	$2,165,098.90	$1,517,948.90	$647,150.00	$1,517,948.90	$0.00	$1,517,948.90	$1,517,948.90	$0.00	$647,150.00
121001	Honorarios Asimilados	$2,420,016.00	-$254,917.10	$2,165,098.90	$1,517,948.90	$647,150.00	$1,517,948.90	$0.00	$1,517,948.90	$1,517,948.90	$0.00	$647,150.00
130000	**Remuneraciones adicionales y especi**	**$4,468,703.00**	**-$3,917.67**	**$4,464,785.33**	**$64,915.33**	**$4,399,870.00**	**$64,915.33**	**$0.00**	**$64,915.33**	**$64,915.33**	**$0.00**	**$4,399,870.00**
132000	Primas de vacaciones, dominical y grat	$4,468,703.00	-$3,917.67	$4,464,785.33	$64,915.33	$4,399,870.00	$64,915.33	$0.00	$64,915.33	$64,915.33	$0.00	$4,399,870.00
132002	Gratificación Anual	$4,468,703.00	-$3,917.67	$4,464,785.33	$64,915.33	$4,399,870.00	$64,915.33	$0.00	$64,915.33	$64,915.33	$0.00	$4,399,870.00
140000	**Seguridad Social**	**$7,738,030.00**	**-$150,950.37**	**$7,587,079.63**	**$5,677,029.63**	**$1,910,050.00**	**$5,677,029.63**	**$0.00**	**$5,677,029.63**	**$5,677,029.63**	**$0.00**	**$1,910,050.00**

Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141000	Aportaciones de seguridad social	$5,057,620.00	-$61,563.47	$4,996,056.53	$3,759,929.53	$1,236,127.00	$3,759,929.53	$0.00	$3,759,929.53	$3,759,929.53	$0.00	$1,236,127.00
141001	Aportaciones al ISSSTE	$3,870,110.00	-$42,166.29	$3,827,943.71	$2,890,387.71	$937,556.00	$2,890,387.71	$0.00	$2,890,387.71	$2,890,387.71	$0.00	$937,556.00
141004	Aportaciones al Seguro de Cesantía en	$1,187,510.00	-$19,397.18	$1,168,112.82	$869,541.82	$298,571.00	$869,541.82	$0.00	$869,541.82	$869,541.82	$0.00	$298,571.00
142000	Aportaciones a fondos de vivienda	$1,870,094.00	-$30,546.80	$1,839,547.20	$1,369,357.20	$470,190.00	$1,369,357.20	$0.00	$1,369,357.20	$1,369,357.20	$0.00	$470,190.00
142001	Aportaciones a FOVISSSTE	$1,870,094.00	-$30,546.80	$1,839,547.20	$1,369,357.20	$470,190.00	$1,369,357.20	$0.00	$1,369,357.20	$1,369,357.20	$0.00	$470,190.00
143000	Aportaciones al sistema para el retiro	$810,316.00	-$58,840.10	$751,475.90	$547,742.90	$203,733.00	$547,742.90	$0.00	$547,742.90	$547,742.90	$0.00	$203,733.00
143001	Aportaciones al S.A.R.	$810,316.00	-$58,840.10	$751,475.90	$547,742.90	$203,733.00	$547,742.90	$0.00	$547,742.90	$547,742.90	$0.00	$203,733.00
	Recursos Federales	**$52,004,389.00**	**-$826,769.80**	**$51,177,619.20**	**$35,176,458.20**	**$16,001,161.00**	**$35,176,458.20**	**$0.00**	**$35,176,458.20**	**$35,176,458.20**	**$0.00**	**$16,001,161.00**
1601	**Recursos Estatales**											
100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**-$826,769.72**	**$51,177,619.28**	**$35,176,458.28**	**$16,001,161.00**	**$35,176,458.28**	**$0.00**	**$35,176,458.28**	**$35,176,458.28**	**$0.00**	**$16,001,161.00**
110000	**Remuneraciones al personal de carác**	**$37,377,640.00**	**-$416,984.67**	**$36,960,655.33**	**$27,916,564.33**	**$9,044,091.00**	**$27,916,564.33**	**$0.00**	**$27,916,564.33**	**$27,916,564.33**	**$0.00**	**$9,044,091.00**
113000	Sueldos base al personal permanente	$37,377,640.00	-$416,984.67	$36,960,655.33	$27,916,564.33	$9,044,091.00	$27,916,564.33	$0.00	$27,916,564.33	$27,916,564.33	$0.00	$9,044,091.00
113001	Sueldos	$37,377,640.00	-$416,984.67	$36,960,655.33	$27,916,564.33	$9,044,091.00	$27,916,564.33	$0.00	$27,916,564.33	$27,916,564.33	$0.00	$9,044,091.00
120000	**Remuneraciones al personal de carác**	**$2,420,016.00**	**-$254,917.02**	**$2,165,098.98**	**$1,517,948.98**	**$647,150.00**	**$1,517,948.98**	**$0.00**	**$1,517,948.98**	**$1,517,948.98**	**$0.00**	**$647,150.00**
121000	Honorarios asimilables a salarios	$2,420,016.00	-$254,917.02	$2,165,098.98	$1,517,948.98	$647,150.00	$1,517,948.98	$0.00	$1,517,948.98	$1,517,948.98	$0.00	$647,150.00
121001	Honorarios Asimilados	$2,420,016.00	-$254,917.02	$2,165,098.98	$1,517,948.98	$647,150.00	$1,517,948.98	$0.00	$1,517,948.98	$1,517,948.98	$0.00	$647,150.00
130000	**Remuneraciones adicionales y especi**	**$4,468,703.00**	**-$3,917.67**	**$4,464,785.33**	**$64,915.33**	**$4,399,870.00**	**$64,915.33**	**$0.00**	**$64,915.33**	**$64,915.33**	**$0.00**	**$4,399,870.00**
132000	Primas de vacaciones, dominical y grat	$4,468,703.00	-$3,917.67	$4,464,785.33	$64,915.33	$4,399,870.00	$64,915.33	$0.00	$64,915.33	$64,915.33	$0.00	$4,399,870.00
132002	Gratificación Anual	$4,468,703.00	-$3,917.67	$4,464,785.33	$64,915.33	$4,399,870.00	$64,915.33	$0.00	$64,915.33	$64,915.33	$0.00	$4,399,870.00
140000	**Seguridad Social**	**$7,738,030.00**	**-$150,950.36**	**$7,587,079.64**	**$5,677,029.64**	**$1,910,050.00**	**$5,677,029.64**	**$0.00**	**$5,677,029.64**	**$5,677,029.64**	**$0.00**	**$1,910,050.00**
141000	Aportaciones de seguridad social	$5,057,620.00	-$61,563.46	$4,996,056.54	$3,759,929.54	$1,236,127.00	$3,759,929.54	$0.00	$3,759,929.54	$3,759,929.54	$0.00	$1,236,127.00
141001	Aportaciones al ISSSTE	$3,870,110.00	-$42,166.30	$3,827,943.70	$2,890,387.70	$937,556.00	$2,890,387.70	$0.00	$2,890,387.70	$2,890,387.70	$0.00	$937,556.00
141004	Aportaciones al Seguro de Cesantía en	$1,187,510.00	-$19,397.16	$1,168,112.84	$869,541.84	$298,571.00	$869,541.84	$0.00	$869,541.84	$869,541.84	$0.00	$298,571.00
142000	Aportaciones a fondos de vivienda	$1,870,094.00	-$30,546.78	$1,839,547.22	$1,369,357.22	$470,190.00	$1,369,357.22	$0.00	$1,369,357.22	$1,369,357.22	$0.00	$470,190.00
142001	Aportaciones a FOVISSSTE	$1,870,094.00	-$30,546.78	$1,839,547.22	$1,369,357.22	$470,190.00	$1,369,357.22	$0.00	$1,369,357.22	$1,369,357.22	$0.00	$470,190.00
143000	Aportaciones al sistema para el retiro	$810,316.00	-$58,840.12	$751,475.88	$547,742.88	$203,733.00	$547,742.88	$0.00	$547,742.88	$547,742.88	$0.00	$203,733.00
143001	Aportaciones al S.A.R.	$810,316.00	-$58,840.12	$751,475.88	$547,742.88	$203,733.00	$547,742.88	$0.00	$547,742.88	$547,742.88	$0.00	$203,733.00
	Recursos Estatales	**$52,004,389.00**	**-$826,769.72**	**$51,177,619.28**	**$35,176,458.28**	**$16,001,161.00**	**$35,176,458.28**	**$0.00**	**$35,176,458.28**	**$35,176,458.28**	**$0.00**	**$16,001,161.00**
	Administración de los recurso	**$126,762,192.00**	**-$3,028,198.30**	**$123,733,993.70**	**$78,332,097.62**	**$45,401,896.08**	**$78,331,586.62**	**$511.00**	**$78,331,586.62**	**$78,331,586.62**	**$0.00**	**$45,402,407.08**

Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 06/oct./2021 08:44 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Total Final	**$138,966,539.00**	**-$1,053,508.76**	**$137,913,030.24**	**$84,036,197.30**	**$53,876,832.94**	**$84,035,686.30**	**$511.00**	**$84,035,686.30**	**$84,027,686.56**	**$7,999.74**	**$53,877,343.94**