Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	**Ingresos Propios**														
	A11		**Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales**												
		DVN002	**Departamento de Vinculación y Extensión**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A11	DVN002	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				Departamento de Vinculación y E	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
				Colocación de estudiantes de Edu	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A12		**Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A12	SAC000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Aprobación de adecuaciones curr	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A13		**Diagnóstico a aspirantes de Educación Superior**												
		SAC019	**Departamento de Servicios Escolares**												
			200000	**MATERIALES Y SUMINISTRO**	**$24,000.00**	**$0.00**	**$24,000.00**	**$18,999.96**	**$5,000.04**	**$18,999.96**	**$0.00**	**$5,000.04**	**$18,999.96**	**$18,999.96**	**$0.00**
			210000	**Materiales de administración, emi**	**$24,000.00**	**$0.00**	**$24,000.00**	**$18,999.96**	**$5,000.04**	**$18,999.96**	**$0.00**	**$5,000.04**	**$18,999.96**	**$18,999.96**	**$0.00**
			212000	Materiales y útiles de impresión y r	$24,000.00	$0.00	$24,000.00	$18,999.96	$5,000.04	$18,999.96	$0.00	$5,000.04	$18,999.96	$18,999.96	$0.00
1401	A13	SAC019	212001	Materiales y Útiles de Impresión	$24,000.00	$0.00	$24,000.00	$18,999.96	$5,000.04	$18,999.96	$0.00	$5,000.04	$18,999.96	$18,999.96	$0.00
			300000	**SERVICIOS GENERALES**	**$706,298.00**	**$0.00**	**$706,298.00**	**$290,653.60**	**$415,644.40**	**$290,653.60**	**$0.00**	**$415,644.40**	**$290,653.60**	**$290,653.60**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$314,298.00**	**$0.00**	**$314,298.00**	**$100,229.60**	**$214,068.40**	**$100,229.60**	**$0.00**	**$214,068.40**	**$100,229.60**	**$100,229.60**	**$0.00**
			331000	Servicios legales, de contabilidad,	$117,360.00	$0.00	$117,360.00	$56,950.00	$60,410.00	$56,950.00	$0.00	$60,410.00	$56,950.00	$56,950.00	$0.00
1401	A13	SAC019	331003	Servicios de Consultoría	$117,360.00	$0.00	$117,360.00	$56,950.00	$60,410.00	$56,950.00	$0.00	$60,410.00	$56,950.00	$56,950.00	$0.00
			336000	Servicios de apoyo administrativo,	$196,938.00	$0.00	$196,938.00	$43,279.60	$153,658.40	$43,279.60	$0.00	$153,658.40	$43,279.60	$43,279.60	$0.00
1401	A13	SAC019	336001	Servicios de apoyo administrativo,	$196,938.00	$0.00	$196,938.00	$43,279.60	$153,658.40	$43,279.60	$0.00	$153,658.40	$43,279.60	$43,279.60	$0.00
			390000	**Otros servicios generales**	**$392,000.00**	**$0.00**	**$392,000.00**	**$190,424.00**	**$201,576.00**	**$190,424.00**	**$0.00**	**$201,576.00**	**$190,424.00**	**$190,424.00**	**$0.00**
			392000	Impuestos y derechos	$392,000.00	$0.00	$392,000.00	$190,424.00	$201,576.00	$190,424.00	$0.00	$201,576.00	$190,424.00	$190,424.00	$0.00
1401	A13	SAC019	392006	Pago de derechos	$392,000.00	$0.00	$392,000.00	$190,424.00	$201,576.00	$190,424.00	$0.00	$201,576.00	$190,424.00	$190,424.00	$0.00
				Departamento de Servicios Escol	**$730,298.00**	**$0.00**	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Diagnóstico a aspirantes de Educ	**$730,298.00**	**$0.00**	**$730,298.00**	**$309,653.56**	**$420,644.44**	**$309,653.56**	**$0.00**	**$420,644.44**	**$309,653.56**	**$309,653.56**	**$0.00**
	A14			**Impartición de actividades extracurriculares en Educación Superior**											
		SAC017		**Departamento de Actividades Culturales y Deportivas**											
			200000	**MATERIALES Y SUMINISTRO**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
1401	A14	SAC017	253001	Medicinas y Productos Farmacéuti	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
1401	A14	SAC017	254001	Materiales y Suministros Médicos	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
			271000	Vestuario y uniformes	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	A14	SAC017	271001	Vestuario, Uniformes	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			273000	Artículos deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A14	SAC017	273001	Artículos Deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
1401	A14	SAC017	331003	Servicios de Consultoría	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
				Departamento de Actividades Cul	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Impartición de actividades extraci	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
	A15		**Atención compensatoria a estudiantes de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A15	SAC000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
				Atención compensatoria a estudia	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A16		**Capacitación del personal docente de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			300000	**SERVICIOS GENERALES**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
			334000	Servicios de capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A16	SAC000	334001	Capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
				Capacitación del personal docent	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**

A17 **Otorgamiento de becas institucionales a estudiantes de Educación Superior**

SAC018 **Área de Becas**

			300000	**SERVICIOS GENERALES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
1401	A17	SAC018	361002	Impresiones y Publicaciones Oficia	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$262,000.00**	**$0.00**	**$262,000.00**	**$11,194.00**	**$250,806.00**	**$11,194.00**	**$0.00**	**$250,806.00**	**$11,194.00**	**$11,194.00**	**$0.00**
			440000	**Ayudas sociales**	**$262,000.00**	**$0.00**	**$262,000.00**	**$11,194.00**	**$250,806.00**	**$11,194.00**	**$0.00**	**$250,806.00**	**$11,194.00**	**$11,194.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$250,806.00	$11,194.00	$11,194.00	$0.00
1401	A17	SAC018	442001	Becas	$262,000.00	$0.00	$262,000.00	$11,194.00	$250,806.00	$11,194.00	$0.00	$250,806.00	$11,194.00	$11,194.00	$0.00
				Área de Becas	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**
				Otorgamiento de becas institucio	**$292,000.00**	**$0.00**	**$292,000.00**	**$28,670.00**	**$263,330.00**	**$28,670.00**	**$0.00**	**$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A18		**Distribución de material didáctico a docentes de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$507,055.00**	**$0.00**	**$507,055.00**	**$53,505.41**	**$453,549.59**	**$53,505.41**	**$0.00**	**$453,549.59**	**$53,505.41**	**$53,505.41**	**$0.00**
			210000	**Materiales de administración, emi**	**$259,141.00**	**$0.00**	**$259,141.00**	**$0.00**	**$259,141.00**	**$0.00**	**$0.00**	**$259,141.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
1401	A18	SAC000	211001	Material de Oficina	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			216000	Material de limpieza	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
1401	A18	SAC000	216001	Material de Limpieza	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
			217000	Materiales y útiles de enseñanza	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	217001	Material Didáctico	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
			230000	**Materias primas y materiales de p**	**$22,000.00**	**$0.00**	**$22,000.00**	**$14,203.14**	**$7,796.86**	**$14,203.14**	**$0.00**	**$7,796.86**	**$14,203.14**	**$14,203.14**	**$0.00**
			235000	Productos químicos, farmacéuticos	$22,000.00	$0.00	$22,000.00	$14,203.14	$7,796.86	$14,203.14	$0.00	$7,796.86	$14,203.14	$14,203.14	$0.00
1401	A18	SAC000	235001	Productos químicos, farmacéuticos	$22,000.00	$0.00	$22,000.00	$14,203.14	$7,796.86	$14,203.14	$0.00	$7,796.86	$14,203.14	$14,203.14	$0.00
			240000	**Materiales y artículos de construc**	**$73,210.00**	**$0.00**	**$73,210.00**	**$0.00**	**$73,210.00**	**$0.00**	**$0.00**	**$73,210.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$53,210.00	$0.00	$53,210.00	$0.00	$53,210.00	$0.00	$0.00	$53,210.00	$0.00	$0.00	$0.00
1401	A18	SAC000	246001	Material Eléctrico	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	246002	Material Electrónico	$31,210.00	$0.00	$31,210.00	$0.00	$31,210.00	$0.00	$0.00	$31,210.00	$0.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			247000	Artículos metálicos para la constru	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	247001	Artículos metálicos para la constru	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$131,704.00**	**$0.00**	**$131,704.00**	**$39,302.27**	**$92,401.73**	**$39,302.27**	**$0.00**	**$92,401.73**	**$39,302.27**	**$39,302.27**	**$0.00**
			251000	Productos químicos básicos	$50,000.00	$0.00	$50,000.00	$39,302.27	$10,697.73	$39,302.27	$0.00	$10,697.73	$39,302.27	$39,302.27	$0.00
1401	A18	SAC000	251001	Sustancias Químicas	$50,000.00	$0.00	$50,000.00	$39,302.27	$10,697.73	$39,302.27	$0.00	$10,697.73	$39,302.27	$39,302.27	$0.00
			254000	Materiales, accesorios y suministro	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
1401	A18	SAC000	254001	Materiales y Suministros Médicos	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
			255000	Materiales, accesorios y suministro	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	255001	Materiales y Suministros de Labora	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	256001	Fibras sintéticas, hules, plásticos y	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
			274000	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	274001	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	294001	Refacciones y accesorios menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$350,000.00**	**$0.00**	**$350,000.00**	**$330,000.00**	**$20,000.00**	**$330,000.00**	**$0.00**	**$20,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	331003	Servicios de Consultoría	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			336000	Servicios de apoyo administrativo,	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A18	SAC000	336001	Servicios de apoyo administrativo,	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**
			392000	Impuestos y derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$330,000.00	$0.00
1401	A18	SAC000	392006	Pago de derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$330,000.00	$0.00
				SECRETARÍA ACADÉMICA	**$857,055.00**	**$0.00**	**$857,055.00**	**$383,505.41**	**$473,549.59**	**$383,505.41**	**$0.00**	**$473,549.59**	**$383,505.41**	**$383,505.41**	**$0.00**
				Distribución de material didácticc	**$857,055.00**	**$0.00**	**$857,055.00**	**$383,505.41**	**$473,549.59**	**$383,505.41**	**$0.00**	**$473,549.59**	**$383,505.41**	**$383,505.41**	**$0.00**

A21 **Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$0.00**
			216000	Material de limpieza	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
1401	A21	DCS006	216001	Material de Limpieza	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
			220000	**Alimentos y utensilios**	**$179,837.00**	**$0.00**	**$179,837.00**	**$134,800.00**	**$45,037.00**	**$134,800.00**	**$0.00**	**$45,037.00**	**$134,800.00**	**$134,800.00**	**$0.00**
			222000	Productos alimenticios para anima	$179,837.00	$0.00	$179,837.00	$134,800.00	$45,037.00	$134,800.00	$0.00	$45,037.00	$134,800.00	$134,800.00	$0.00
1401	A21	DCS006	222001	Alimentación de Animales	$179,837.00	$0.00	$179,837.00	$134,800.00	$45,037.00	$134,800.00	$0.00	$45,037.00	$134,800.00	$134,800.00	$0.00
			230000	**Materias primas y materiales de p**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**
			231000	Productos alimenticios, agropecua	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
1401	A21	DCS006	231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			250000	**Productos químicos, farmacéutic**	**$8,000.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00
1401	A21	DCS006	253001	Medicinas y Productos Farmacéuti	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00
			254000	Materiales, accesorios y suministro	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
1401	A21	DCS006	254001	Materiales y Suministros Médicos	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
				Vinculación y Extensión	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**
				Otorgamiento de servicios de edu	**$201,907.00**	**$0.00**	**$201,907.00**	**$154,800.00**	**$47,107.00**	**$154,800.00**	**$0.00**	**$47,107.00**	**$154,800.00**	**$154,800.00**	**$0.00**

A22 **Difusión institucional de Educación Superior**

DCS005 **Subdirección de Comunicación Social**

			300000	**SERVICIOS GENERALES**	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
			360000	**Servicios de comunicación social**	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
			361000	Difusión por radio, televisión y otro	$15,000.00	-$1,729.56	$13,270.44	$13,200.00	$70.44	$13,200.00	$0.00	$70.44	$13,200.00	$13,200.00	$0.00
1401	A22	DCS005	361002	Impresiones y Publicaciones Oficia	$15,000.00	-$1,729.56	$13,270.44	$13,200.00	$70.44	$13,200.00	$0.00	$70.44	$13,200.00	$13,200.00	$0.00
			362000	Difusión por radio, televisión y otro	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$7,508.00	$9,237.56	$9,237.56	$0.00
1401	A22	DCS005	362001	Difusión por radio, televisión y otro	$15,016.00	$1,729.56	$16,745.56	$9,237.56	$7,508.00	$9,237.56	$0.00	$7,508.00	$9,237.56	$9,237.56	$0.00
				Subdirección de Comunicación S	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**
				Difusión institucional de Educaci	**$30,016.00**	**$0.00**	**$30,016.00**	**$22,437.56**	**$7,578.44**	**$22,437.56**	**$0.00**	**$7,578.44**	**$22,437.56**	**$22,437.56**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A31			**Realización de productos de investigaciones científica y tecnológica de Educación Superior**											
		DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
			200000	**MATERIALES Y SUMINISTRO**	**$168,000.00**	**$0.00**	**$168,000.00**	**$48,909.10**	**$119,090.90**	**$48,909.10**	**$0.00**	**$119,090.90**	**$48,909.10**	**$48,909.10**	**$0.00**
			210000	**Materiales de administración, emi**	**$8,500.00**	**$0.00**	**$8,500.00**	**$1,999.72**	**$6,500.28**	**$1,999.72**	**$0.00**	**$6,500.28**	**$1,999.72**	**$1,999.72**	**$0.00**
			211000	Materiales, útiles y equipos menor	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
1401	A31	DIT000	211002	Gastos de Oficina	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
			216000	Material de limpieza	$2,000.00	$0.00	$2,000.00	$1,999.72	$0.28	$1,999.72	$0.00	$0.28	$1,999.72	$1,999.72	$0.00
1401	A31	DIT000	216001	Material de Limpieza	$2,000.00	$0.00	$2,000.00	$1,999.72	$0.28	$1,999.72	$0.00	$0.28	$1,999.72	$1,999.72	$0.00
			240000	**Materiales y artículos de construc**	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
1401	A31	DIT000	246002	Material Electrónico	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$108,000.00**	**$0.00**	**$108,000.00**	**$46,909.38**	**$61,090.62**	**$46,909.38**	**$0.00**	**$61,090.62**	**$46,909.38**	**$46,909.38**	**$0.00**
			251000	Productos químicos básicos	$54,000.00	$0.00	$54,000.00	$20,679.00	$33,321.00	$20,679.00	$0.00	$33,321.00	$20,679.00	$20,679.00	$0.00
1401	A31	DIT000	251001	Sustancias Químicas	$54,000.00	$0.00	$54,000.00	$20,679.00	$33,321.00	$20,679.00	$0.00	$33,321.00	$20,679.00	$20,679.00	$0.00
			255000	Materiales, accesorios y suministro	$54,000.00	$0.00	$54,000.00	$26,230.38	$27,769.62	$26,230.38	$0.00	$27,769.62	$26,230.38	$26,230.38	$0.00
1401	A31	DIT000	255001	Materiales y Suministros de Labora	$54,000.00	$0.00	$54,000.00	$26,230.38	$27,769.62	$26,230.38	$0.00	$27,769.62	$26,230.38	$26,230.38	$0.00
			300000	**SERVICIOS GENERALES**	**$532,000.00**	**$0.00**	**$532,000.00**	**$206,670.76**	**$325,329.24**	**$206,670.76**	**$0.00**	**$325,329.24**	**$206,670.76**	**$206,670.76**	**$0.00**
			330000	**Servicios profesionales, científico**	**$414,000.00**	**$0.00**	**$414,000.00**	**$172,843.28**	**$241,156.72**	**$172,843.28**	**$0.00**	**$241,156.72**	**$172,843.28**	**$172,843.28**	**$0.00**
			331000	Servicios legales, de contabilidad,	$210,000.00	$0.00	$210,000.00	$101,199.98	$108,800.02	$101,199.98	$0.00	$108,800.02	$101,199.98	$101,199.98	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A31	DIT000	331003	Servicios de Consultoría	$210,000.00	$0.00	$210,000.00	$101,199.98	$108,800.02	$101,199.98	$0.00	$108,800.02	$101,199.98	$101,199.98	$0.00
			334000	Servicios de capacitación	$204,000.00	$0.00	$204,000.00	$71,643.30	$132,356.70	$71,643.30	$0.00	$132,356.70	$71,643.30	$71,643.30	$0.00
1401	A31	DIT000	334001	Capacitación	$204,000.00	$0.00	$204,000.00	$71,643.30	$132,356.70	$71,643.30	$0.00	$132,356.70	$71,643.30	$71,643.30	$0.00
			360000	**Servicios de comunicación social**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	361002	Impresiones y Publicaciones Oficia	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$88,000.00**	**$0.00**	**$88,000.00**	**$33,827.48**	**$54,172.52**	**$33,827.48**	**$0.00**	**$54,172.52**	**$33,827.48**	**$33,827.48**	**$0.00**
			392000	Impuestos y derechos	$88,000.00	$0.00	$88,000.00	$33,827.48	$54,172.52	$33,827.48	$0.00	$54,172.52	$33,827.48	$33,827.48	$0.00
1401	A31	DIT000	392006	Pago de derechos	$88,000.00	$0.00	$88,000.00	$33,827.48	$54,172.52	$33,827.48	$0.00	$54,172.52	$33,827.48	$33,827.48	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$700,000.00**	**$0.00**	**$700,000.00**	**$255,579.86**	**$444,420.14**	**$255,579.86**	**$0.00**	**$444,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**
				Realización de productos de inve	**$700,000.00**	**$0.00**	**$700,000.00**	**$255,579.86**	**$444,420.14**	**$255,579.86**	**$0.00**	**$444,420.14**	**$255,579.86**	**$255,579.86**	**$0.00**

A32 **Desarrollo de proyectos de investigación educativa en Educación Superior**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			300000	**SERVICIOS GENERALES**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
1401	A32	DIT000	361002	Impresiones y Publicaciones Oficia	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Desarrollo de proyectos de invest	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
	A41		**Gestión de evaluaciones a la institución de Educación Superior**												
		SDI002	**Subdirección de Calidad**												
			300000	**SERVICIOS GENERALES**	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$242,927.00**	**$0.00**	**$242,927.00**	**$215,400.00**	**$27,527.00**	**$215,400.00**	**$0.00**	**$27,527.00**	**$215,400.00**	**$215,400.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$242,927.00	$0.00	$242,927.00	$215,400.00	$27,527.00	$215,400.00	$0.00	$27,527.00	$215,400.00	$215,400.00	$0.00
1401	A41	SDI002	331002	Servicios de contabilidad, auditoría	$242,927.00	$0.00	$242,927.00	$215,400.00	$27,527.00	$215,400.00	$0.00	$27,527.00	$215,400.00	$215,400.00	$0.00
			380000	**Servicios oficiales**	**$145,773.00**	**$0.00**	**$145,773.00**	**$4,952.00**	**$140,821.00**	**$4,952.00**	**$0.00**	**$140,821.00**	**$4,952.00**	**$4,952.00**	**$0.00**
			381000	Gastos de ceremonial	$145,773.00	$0.00	$145,773.00	$4,952.00	$140,821.00	$4,952.00	$0.00	$140,821.00	$4,952.00	$4,952.00	$0.00
1401	A41	SDI002	381001	Gastos de Ceremonial	$145,773.00	$0.00	$145,773.00	$4,952.00	$140,821.00	$4,952.00	$0.00	$140,821.00	$4,952.00	$4,952.00	$0.00
				Subdirección de Calidad	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
				Gestión de evaluaciones a la insti	**$388,700.00**	**$0.00**	**$388,700.00**	**$220,352.00**	**$168,348.00**	**$220,352.00**	**$0.00**	**$168,348.00**	**$220,352.00**	**$220,352.00**	**$0.00**
	A42		**Evaluación a docentes de Educación Superior**												
		SDI006	**Departamento de Evaluación y Estadísticas**												

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			200000	**MATERIALES Y SUMINISTRO**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
1401	A42	SDI006	211001	Material de Oficina	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
				Departamento de Evaluación y Es	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
				Evaluación a docentes de Educac	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**

A43 **Implementación de módulos de Sistemas de Información en la Institución Educativa**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			200000	**MATERIALES Y SUMINISTRO**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
			240000	**Materiales y artículos de construc**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
1401	A43	SDI008	246001	Material Eléctrico	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A43	SDI008	294001	Refacciones y accesorios menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
				Departamento de Tecnologías de	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
				Implementación de módulos de S	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A51			**Capacitación a servidores públicos de Educación Superior**											
		SAD003		**Departamento de Recursos Humanos**											
			300000	**SERVICIOS GENERALES**	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
			334000	Servicios de capacitación	$94,316.00	$8,666.00	$102,982.00	$98,082.00	$4,900.00	$98,082.00	$0.00	$4,900.00	$98,082.00	$98,082.00	$0.00
1401	A51	SAD003	334001	Capacitación	$94,316.00	$8,666.00	$102,982.00	$98,082.00	$4,900.00	$98,082.00	$0.00	$4,900.00	$98,082.00	$98,082.00	$0.00
				Departamento de Recursos Huma	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
				Capacitación a servidores públicc	**$94,316.00**	**$8,666.00**	**$102,982.00**	**$98,082.00**	**$4,900.00**	**$98,082.00**	**$0.00**	**$4,900.00**	**$98,082.00**	**$98,082.00**	**$0.00**
	A53			**Mantenimiento a la infraestructura física educativa de Educación Superior**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$738,200.00**	**$0.00**	**$738,200.00**	**$420,471.67**	**$317,728.33**	**$420,471.67**	**$0.00**	**$317,728.33**	**$420,471.67**	**$420,471.67**	**$0.00**
			210000	**Materiales de administración, emi**	**$16,000.00**	**$0.00**	**$16,000.00**	**$8,996.12**	**$7,003.88**	**$8,996.12**	**$0.00**	**$7,003.88**	**$8,996.12**	**$8,996.12**	**$0.00**
			216000	Material de limpieza	$16,000.00	$0.00	$16,000.00	$8,996.12	$7,003.88	$8,996.12	$0.00	$7,003.88	$8,996.12	$8,996.12	$0.00
1401	A53	SAD010	216001	Material de Limpieza	$16,000.00	$0.00	$16,000.00	$8,996.12	$7,003.88	$8,996.12	$0.00	$7,003.88	$8,996.12	$8,996.12	$0.00
			240000	**Materiales y artículos de construc**	**$157,150.00**	**$3,000.00**	**$160,150.00**	**$85,468.17**	**$74,681.83**	**$85,468.17**	**$0.00**	**$74,681.83**	**$85,468.17**	**$85,468.17**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			241000	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$1,999.90	$0.10	$1,999.90	$0.00	$0.10	$1,999.90	$1,999.90	$0.00
1401	A53	SAD010	241001	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$1,999.90	$0.10	$1,999.90	$0.00	$0.10	$1,999.90	$1,999.90	$0.00
			242000	Cemento y productos de concreto	$5,000.00	$0.00	$5,000.00	$3,496.36	$1,503.64	$3,496.36	$0.00	$1,503.64	$3,496.36	$3,496.36	$0.00
1401	A53	SAD010	242001	Cemento y productos de concreto	$5,000.00	$0.00	$5,000.00	$3,496.36	$1,503.64	$3,496.36	$0.00	$1,503.64	$3,496.36	$3,496.36	$0.00
			243000	Cal, yeso y productos de yeso	$5,000.00	$0.00	$5,000.00	$2,499.68	$2,500.32	$2,499.68	$0.00	$2,500.32	$2,499.68	$2,499.68	$0.00
1401	A53	SAD010	243001	Cal, yeso y productos de yeso	$5,000.00	$0.00	$5,000.00	$2,499.68	$2,500.32	$2,499.68	$0.00	$2,500.32	$2,499.68	$2,499.68	$0.00
			244000	Madera y productos de madera	$5,000.00	$4,000.00	$9,000.00	$3,499.72	$5,500.28	$3,499.72	$0.00	$5,500.28	$3,499.72	$3,499.72	$0.00
1401	A53	SAD010	244001	Madera y productos de madera	$5,000.00	$4,000.00	$9,000.00	$3,499.72	$5,500.28	$3,499.72	$0.00	$5,500.28	$3,499.72	$3,499.72	$0.00
			245000	Vidrio y productos de vidrio	$1,000.00	-$500.00	$500.00	$499.99	$0.01	$499.99	$0.00	$0.01	$499.99	$499.99	$0.00
1401	A53	SAD010	245001	Vidrio y productos de vidrio	$1,000.00	-$500.00	$500.00	$499.99	$0.01	$499.99	$0.00	$0.01	$499.99	$499.99	$0.00
			246000	Material eléctrico y electrónico	$65,000.00	-$500.00	$64,500.00	$14,991.84	$49,508.16	$14,991.84	$0.00	$49,508.16	$14,991.84	$14,991.84	$0.00
1401	A53	SAD010	246001	Material Eléctrico	$64,000.00	$0.00	$64,000.00	$14,991.84	$49,008.16	$14,991.84	$0.00	$49,008.16	$14,991.84	$14,991.84	$0.00
1401	A53	SAD010	246002	Material Electrónico	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
			247000	Artículos metálicos para la constru	$14,150.00	$0.00	$14,150.00	$10,999.68	$3,150.32	$10,999.68	$0.00	$3,150.32	$10,999.68	$10,999.68	$0.00
1401	A53	SAD010	247001	Artículos metálicos para la constru	$14,150.00	$0.00	$14,150.00	$10,999.68	$3,150.32	$10,999.68	$0.00	$3,150.32	$10,999.68	$10,999.68	$0.00
			249000	Otros materiales y artículos de con	$60,000.00	$0.00	$60,000.00	$47,481.00	$12,519.00	$47,481.00	$0.00	$12,519.00	$47,481.00	$47,481.00	$0.00
1401	A53	SAD010	249001	Otros materiales y artículos de con	$60,000.00	$0.00	$60,000.00	$47,481.00	$12,519.00	$47,481.00	$0.00	$12,519.00	$47,481.00	$47,481.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$468,050.00**	**$0.00**	**$468,050.00**	**$275,632.31**	**$192,417.69**	**$275,632.31**	**$0.00**	**$192,417.69**	**$275,632.31**	**$275,632.31**	**$0.00**
			251000	Productos químicos básicos	$450,000.00	$0.00	$450,000.00	$262,134.72	$187,865.28	$262,134.72	$0.00	$187,865.28	$262,134.72	$262,134.72	$0.00
1401	A53	SAD010	251001	Sustancias Químicas	$450,000.00	$0.00	$450,000.00	$262,134.72	$187,865.28	$262,134.72	$0.00	$187,865.28	$262,134.72	$262,134.72	$0.00
			252000	Fertilizantes, pesticidas y otros agr	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00
1401	A53	SAD010	252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			256000	Fibras sintéticas, hules, plásticos y	$16,050.00	$0.00	$16,050.00	$12,497.61	$3,552.39	$12,497.61	$0.00	$3,552.39	$12,497.61	$12,497.61	$0.00
1401	A53	SAD010	256001	Fibras sintéticas, hules, plásticos y	$16,050.00	$0.00	$16,050.00	$12,497.61	$3,552.39	$12,497.61	$0.00	$3,552.39	$12,497.61	$12,497.61	$0.00
			259000	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00
1401	A53	SAD010	259001	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$499.99	$500.01	$499.99	$0.00	$500.01	$499.99	$499.99	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$10,000.00**	-$1,000.00	**$9,000.00**	**$6,371.85**	**$2,628.15**	**$6,371.85**	**$0.00**	**$2,628.15**	**$6,371.85**	**$6,371.85**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$10,000.00	-$1,000.00	$9,000.00	$6,371.85	$2,628.15	$6,371.85	$0.00	$2,628.15	$6,371.85	$6,371.85	$0.00
1401	A53	SAD010	261001	Combustibles y Lubricantes vehícu	$10,000.00	-$1,000.00	$9,000.00	$6,371.85	$2,628.15	$6,371.85	$0.00	$2,628.15	$6,371.85	$6,371.85	$0.00
			290000	**Herramientas, refacciones y acce**	**$87,000.00**	-$2,000.00	**$85,000.00**	**$44,003.22**	**$40,996.78**	**$44,003.22**	**$0.00**	**$40,996.78**	**$44,003.22**	**$44,003.22**	**$0.00**
			291000	Herramientas menores	$10,000.00	$0.00	$10,000.00	$7,499.56	$2,500.44	$7,499.56	$0.00	$2,500.44	$7,499.56	$7,499.56	$0.00
1401	A53	SAD010	291001	Herramientas Menores	$10,000.00	$0.00	$10,000.00	$7,499.56	$2,500.44	$7,499.56	$0.00	$2,500.44	$7,499.56	$7,499.56	$0.00
			292000	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$9,878.80	$2,121.20	$9,878.80	$0.00	$2,121.20	$9,878.80	$9,878.80	$0.00
1401	A53	SAD010	292001	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$9,878.80	$2,121.20	$9,878.80	$0.00	$2,121.20	$9,878.80	$9,878.80	$0.00
			293000	Refacciones y accesorios menores	$4,000.00	-$1,000.00	$3,000.00	$1,999.84	$1,000.16	$1,999.84	$0.00	$1,000.16	$1,999.84	$1,999.84	$0.00
1401	A53	SAD010	293001	Refacciones y accesorios menores	$4,000.00	-$1,000.00	$3,000.00	$1,999.84	$1,000.16	$1,999.84	$0.00	$1,000.16	$1,999.84	$1,999.84	$0.00
			294000	Refacciones y accesorios menores	$30,000.00	$8,000.00	$38,000.00	$15,169.02	$22,830.98	$15,169.02	$0.00	$22,830.98	$15,169.02	$15,169.02	$0.00
1401	A53	SAD010	294001	Refacciones y accesorios menores	$30,000.00	$8,000.00	$38,000.00	$15,169.02	$22,830.98	$15,169.02	$0.00	$22,830.98	$15,169.02	$15,169.02	$0.00
			295000	Refacciones y accesorios menores	$4,000.00	-$1,000.00	$3,000.00	$2,000.00	$1,000.00	$2,000.00	$0.00	$1,000.00	$2,000.00	$2,000.00	$0.00
1401	A53	SAD010	295001	Refacciones y accesorios menores	$4,000.00	-$1,000.00	$3,000.00	$2,000.00	$1,000.00	$2,000.00	$0.00	$1,000.00	$2,000.00	$2,000.00	$0.00
			296000	Refacciones y accesorios menores	$15,000.00	-$6,000.00	$9,000.00	$2,465.44	$6,534.56	$2,465.44	$0.00	$6,534.56	$2,465.44	$2,465.44	$0.00
1401	A53	SAD010	296001	Refacciones	$15,000.00	-$6,000.00	$9,000.00	$2,465.44	$6,534.56	$2,465.44	$0.00	$6,534.56	$2,465.44	$2,465.44	$0.00
			298000	Refacciones y accesorios menores	$12,000.00	-$2,000.00	$10,000.00	$4,990.56	$5,009.44	$4,990.56	$0.00	$5,009.44	$4,990.56	$4,990.56	$0.00
1401	A53	SAD010	298001	Refacciones y accesorios menores	$12,000.00	-$2,000.00	$10,000.00	$4,990.56	$5,009.44	$4,990.56	$0.00	$5,009.44	$4,990.56	$4,990.56	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$2,094,273.00**	**$0.00**	**$2,094,273.00**	**$1,165,027.77**	**$929,245.23**	**$1,165,027.77**	**$0.00**	**$929,245.23**	**$1,165,027.77**	**$1,157,028.03**	**$7,999.74**
			320000	**Servicios de arrendamiento**	**$449,760.00**	-$51,720.00	**$398,040.00**	**$174,040.00**	**$224,000.00**	**$174,040.00**	**$0.00**	**$224,000.00**	**$174,040.00**	**$174,040.00**	**$0.00**
			322000	Arrendamiento de edificios	$389,760.00	-$41,720.00	$348,040.00	$167,040.00	$181,000.00	$167,040.00	$0.00	$181,000.00	$167,040.00	$167,040.00	$0.00
1401	A53	SAD010	322001	Arrendamiento de edificios	$389,760.00	-$41,720.00	$348,040.00	$167,040.00	$181,000.00	$167,040.00	$0.00	$181,000.00	$167,040.00	$167,040.00	$0.00
			326000	Arrendamiento de maquinaria, otrc	$60,000.00	-$10,000.00	$50,000.00	$7,000.00	$43,000.00	$7,000.00	$0.00	$43,000.00	$7,000.00	$7,000.00	$0.00
1401	A53	SAD010	326001	Arrendamiento de Maquinaria y Eq	$60,000.00	-$10,000.00	$50,000.00	$7,000.00	$43,000.00	$7,000.00	$0.00	$43,000.00	$7,000.00	$7,000.00	$0.00
			330000	**Servicios profesionales, científicc**	**$0.00**	**$50,000.00**	**$50,000.00**	**$46,607.80**	**$3,392.20**	**$46,607.80**	**$0.00**	**$3,392.20**	**$46,607.80**	**$46,607.80**	**$0.00**
			332000	Servicios de diseño, arquitectura, i	$0.00	$50,000.00	$50,000.00	$46,607.80	$3,392.20	$46,607.80	$0.00	$3,392.20	$46,607.80	$46,607.80	$0.00
1401	A53	SAD010	332001	Servicios de arquitectura, ingenierí	$0.00	$50,000.00	$50,000.00	$46,607.80	$3,392.20	$46,607.80	$0.00	$3,392.20	$46,607.80	$46,607.80	$0.00
			350000	**Servicios de instalación, reparaci**	**$1,644,513.00**	**$1,720.00**	**$1,646,233.00**	**$944,379.97**	**$701,853.03**	**$944,379.97**	**$0.00**	**$701,853.03**	**$944,379.97**	**$936,380.23**	**$7,999.74**
			351000	Conservación y mantenimiento me	$120,500.00	$113,957.00	$234,457.00	$210,353.54	$24,103.46	$210,353.54	$0.00	$24,103.46	$210,353.54	$210,353.54	$0.00
1401	A53	SAD010	351001	Conservación y mantenimiento me	$120,500.00	$113,957.00	$234,457.00	$210,353.54	$24,103.46	$210,353.54	$0.00	$24,103.46	$210,353.54	$210,353.54	$0.00
			352000	Instalación, reparación y mantenim	$80,407.00	-$24,407.00	$56,000.00	$23,999.22	$32,000.78	$23,999.22	$0.00	$32,000.78	$23,999.22	$15,999.48	$7,999.74
1401	A53	SAD010	352001	Mantenimiento de Mobiliario y Equ	$80,407.00	-$24,407.00	$56,000.00	$23,999.22	$32,000.78	$23,999.22	$0.00	$32,000.78	$23,999.22	$15,999.48	$7,999.74
			353000	Instalación, reparación y mantenim	$12,000.00	$0.00	$12,000.00	$9,781.60	$2,218.40	$9,781.60	$0.00	$2,218.40	$9,781.60	$9,781.60	$0.00
1401	A53	SAD010	353001	Mantenimiento de bienes informáti	$12,000.00	$0.00	$12,000.00	$9,781.60	$2,218.40	$9,781.60	$0.00	$2,218.40	$9,781.60	$9,781.60	$0.00
			354000	Instalación, reparación y mantenim	$45,000.00	-$20.00	$44,980.00	$17,456.00	$27,524.00	$17,456.00	$0.00	$27,524.00	$17,456.00	$17,456.00	$0.00
1401	A53	SAD010	354001	Instalación, reparación y mantenim	$45,000.00	-$20.00	$44,980.00	$17,456.00	$27,524.00	$17,456.00	$0.00	$27,524.00	$17,456.00	$17,456.00	$0.00
			355000	Reparación y mantenimiento de ec	$100,000.00	-$2,100.00	$97,900.00	$34,072.58	$63,827.42	$34,072.58	$0.00	$63,827.42	$34,072.58	$34,072.58	$0.00
1401	A53	SAD010	355001	Mantenimiento de Vehículos	$100,000.00	-$2,100.00	$97,900.00	$34,072.58	$63,827.42	$34,072.58	$0.00	$63,827.42	$34,072.58	$34,072.58	$0.00
			357000	Instalación, reparación y mantenim	$43,706.00	$242,630.00	$286,336.00	$260,051.84	$26,284.16	$260,051.84	$0.00	$26,284.16	$260,051.84	$260,051.84	$0.00
1401	A53	SAD010	357001	Mantenimiento de Maquinaria y Eq	$43,706.00	$242,630.00	$286,336.00	$260,051.84	$26,284.16	$260,051.84	$0.00	$26,284.16	$260,051.84	$260,051.84	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			358000	Servicios de limpieza y manejo de	$1,200,000.00	-$316,210.00	$883,790.00	$388,665.19	$495,124.81	$388,665.19	$0.00	$495,124.81	$388,665.19	$388,665.19	$0.00
1401	A53	SAD010	358001	Servicio de Lavandería Limpieza y	$1,200,000.00	-$316,210.00	$883,790.00	$388,665.19	$495,124.81	$388,665.19	$0.00	$495,124.81	$388,665.19	$388,665.19	$0.00
			359000	Servicios de jardinería y fumigació	$42,900.00	-$12,130.00	$30,770.00	$0.00	$30,770.00	$0.00	$0.00	$30,770.00	$0.00	$0.00	$0.00
1401	A53	SAD010	359001	Servicios de jardinería y fumigació	$42,900.00	-$12,130.00	$30,770.00	$0.00	$30,770.00	$0.00	$0.00	$30,770.00	$0.00	$0.00	$0.00
				Departamento de Soporte Técnic	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**
				Mantenimiento a la infraestructur	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$1,585,499.44**	**$1,246,973.56**	**$1,585,499.44**	**$0.00**	**$1,246,973.56**	**$1,585,499.44**	**$1,577,499.70**	**$7,999.74**

A54 **Distribución de mobiliario y equipo en Educación Superior**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			500000	**BIENES MUEBLES, INMUEBL**	**$736,000.00**	**$0.00**	**$736,000.00**	**$198,768.00**	**$537,232.00**	**$198,768.00**	**$0.00**	**$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$40,000.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
1401	A54	SAD000	515001	Bienes informáticos	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$84,000.00**	**$0.00**	**$84,000.00**	**$28,768.00**	**$55,232.00**	**$28,768.00**	**$0.00**	**$55,232.00**	**$28,768.00**	**$28,768.00**	**$0.00**
			569000	Otros equipos	$84,000.00	$0.00	$84,000.00	$28,768.00	$55,232.00	$28,768.00	$0.00	$55,232.00	$28,768.00	$28,768.00	$0.00
1401	A54	SAD000	569001	Otros equipos	$84,000.00	$0.00	$84,000.00	$28,768.00	$55,232.00	$28,768.00	$0.00	$55,232.00	$28,768.00	$28,768.00	$0.00
			590000	**Activos intangibles**	**$612,000.00**	**$0.00**	**$612,000.00**	**$130,000.00**	**$482,000.00**	**$130,000.00**	**$0.00**	**$482,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**
			597000	Licencias informáticas e intelectual	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00
1401	A54	SAD000	597001	Licencias informáticas e intelectual	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				SECRETARÍA ADMINISTRATIVA	**$736,000.00**	**$0.00**	**$736,000.00**	**$198,768.00**	**$537,232.00**	**$198,768.00**	**$0.00**	**$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**
				Distribución de mobiliario y equip	**$736,000.00**	**$0.00**	**$736,000.00**	**$198,768.00**	**$537,232.00**	**$198,768.00**	**$0.00**	**$537,232.00**	**$198,768.00**	**$198,768.00**	**$0.00**
	A55			**Administración de los recursos humanos, materiales y financieros en Educación Superior**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			100000	**SERVICIOS PERSONALES**	**$11,789,656.00**	**$0.00**	**$11,789,656.00**	**$3,021,678.40**	**$8,767,977.60**	**$3,021,678.40**	**$0.00**	**$8,767,977.60**	**$3,021,678.40**	**$3,021,678.40**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$0.00**	**$841,334.00**	**$0.00**	**$0.00**	**$0.00**
			113000	Sueldos base al personal permane	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$841,334.00	$0.00	$0.00	$0.00
1401	A55	SAD000	113001	Sueldos	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$841,334.00	$0.00	$0.00	$0.00
			130000	**Remuneraciones adicionales y es**	**$10,948,322.00**	**$0.00**	**$10,948,322.00**	**$3,021,678.40**	**$7,926,643.60**	**$3,021,678.40**	**$0.00**	**$7,926,643.60**	**$3,021,678.40**	**$3,021,678.40**	**$0.00**
			132000	Primas de vacaciones, dominical y	$10,948,322.00	$0.00	$10,948,322.00	$3,021,678.40	$7,926,643.60	$3,021,678.40	$0.00	$7,926,643.60	$3,021,678.40	$3,021,678.40	$0.00
1401	A55	SAD000	132001	Prima de Vacaciones y Dominical	$6,479,619.00	$0.00	$6,479,619.00	$2,956,763.07	$3,522,855.93	$2,956,763.07	$0.00	$3,522,855.93	$2,956,763.07	$2,956,763.07	$0.00
1401	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$64,915.33	$4,403,787.67	$64,915.33	$0.00	$4,403,787.67	$64,915.33	$64,915.33	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$197,072.00**	**$0.00**	**$197,072.00**	**$40,898.56**	**$156,173.44**	**$40,898.56**	**$0.00**	**$156,173.44**	**$40,898.56**	**$40,898.56**	**$0.00**
			210000	**Materiales de administración, emi**	**$83,500.00**	**$0.00**	**$83,500.00**	**$40,898.56**	**$42,601.44**	**$40,898.56**	**$0.00**	**$42,601.44**	**$40,898.56**	**$40,898.56**	**$0.00**
			211000	Materiales, útiles y equipos menor	$33,500.00	$0.00	$33,500.00	$10,999.41	$22,500.59	$10,999.41	$0.00	$22,500.59	$10,999.41	$10,999.41	$0.00
1401	A55	SAD000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$4,999.60	$15,000.40	$4,999.60	$0.00	$15,000.40	$4,999.60	$4,999.60	$0.00
1401	A55	SAD000	211002	Gastos de Oficina	$13,500.00	$0.00	$13,500.00	$5,999.81	$7,500.19	$5,999.81	$0.00	$7,500.19	$5,999.81	$5,999.81	$0.00
			214000	Materiales, útiles y equipos menor	$50,000.00	$0.00	$50,000.00	$29,899.15	$20,100.85	$29,899.15	$0.00	$20,100.85	$29,899.15	$29,899.15	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A55	SAD000	214001	Material para Bienes Informáticos	$50,000.00	$0.00	$50,000.00	$29,899.15	$20,100.85	$29,899.15	$0.00	$20,100.85	$29,899.15	$29,899.15	$0.00
			250000	**Productos químicos, farmacéutic**	**$23,572.00**	**$0.00**	**$23,572.00**	**$0.00**	**$23,572.00**	**$0.00**	**$0.00**	**$23,572.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00
1401	A55	SAD000	253001	Medicinas y Productos Farmacéuti	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	254001	Materiales y Suministros Médicos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	261001	Combustibles y Lubricantes vehícu	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$10,766,686.00**	-$8,666.00	**$10,758,020.00**	**$4,916,604.18**	**$5,841,415.82**	**$4,916,093.18**	**$511.00**	**$5,841,926.82**	**$4,916,093.18**	**$4,916,093.18**	**$0.00**
			310000	**Servicios básicos**	**$2,548,064.00**	-$390,984.51	**$2,157,079.49**	**$1,353,461.01**	**$803,618.48**	**$1,352,950.01**	**$511.00**	**$804,129.48**	**$1,352,950.01**	**$1,352,950.01**	**$0.00**
			311000	Energía eléctrica	$1,540,000.00	-$416,462.21	$1,123,537.79	$715,844.00	$407,693.79	$715,792.00	$52.00	$407,745.79	$715,792.00	$715,792.00	$0.00
1401	A55	SAD000	311001	Servicio de Energía Eléctrica	$1,540,000.00	-$416,462.21	$1,123,537.79	$715,844.00	$407,693.79	$715,792.00	$52.00	$407,745.79	$715,792.00	$715,792.00	$0.00
			313000	Agua	$84,844.00	$42,796.89	$127,640.89	$73,958.29	$53,682.60	$73,898.29	$60.00	$53,742.60	$73,898.29	$73,898.29	$0.00
1401	A55	SAD000	313001	Servicio de Agua	$84,844.00	$42,796.89	$127,640.89	$73,958.29	$53,682.60	$73,898.29	$60.00	$53,742.60	$73,898.29	$73,898.29	$0.00
			314000	Telefonía tradicional	$883,200.00	-$13,996.00	$869,204.00	$548,874.44	$320,329.56	$548,475.44	$399.00	$320,728.56	$548,475.44	$548,475.44	$0.00
1401	A55	SAD000	314001	Servicio Telefónico Tradicional	$883,200.00	-$13,996.00	$869,204.00	$548,874.44	$320,329.56	$548,475.44	$399.00	$320,728.56	$548,475.44	$548,475.44	$0.00
			317000	Servicios de acceso de Internet, re	$30,450.00	-$3,480.00	$26,970.00	$11,600.00	$15,370.00	$11,600.00	$0.00	$15,370.00	$11,600.00	$11,600.00	$0.00
1401	A55	SAD000	317001	Servicios de Conducción de Señal	$30,450.00	-$3,480.00	$26,970.00	$11,600.00	$15,370.00	$11,600.00	$0.00	$15,370.00	$11,600.00	$11,600.00	$0.00
			318000	Servicios postales y telegráficos	$9,570.00	$156.81	$9,726.81	$3,184.28	$6,542.53	$3,184.28	$0.00	$6,542.53	$3,184.28	$3,184.28	$0.00
1401	A55	SAD000	318001	Servicio Postal	$9,570.00	$156.81	$9,726.81	$3,184.28	$6,542.53	$3,184.28	$0.00	$6,542.53	$3,184.28	$3,184.28	$0.00
			320000	**Servicios de arrendamiento**	**$45,000.00**	**$0.00**	**$45,000.00**	**$25,570.88**	**$19,429.12**	**$25,570.88**	**$0.00**	**$19,429.12**	**$25,570.88**	**$25,570.88**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			323000	Arrendamiento de mobiliario y equi	$45,000.00	$0.00	$45,000.00	$25,570.88	$19,429.12	$25,570.88	$0.00	$19,429.12	$25,570.88	$25,570.88	$0.00
1401	A55	SAD000	323002	Arrendamiento de Equipo de Fotoc	$45,000.00	$0.00	$45,000.00	$25,570.88	$19,429.12	$25,570.88	$0.00	$19,429.12	$25,570.88	$25,570.88	$0.00
			330000	**Servicios profesionales, científicc**	**$1,720,996.00**	**$344,951.32**	**$2,065,947.32**	**$1,366,299.12**	**$699,648.20**	**$1,366,299.12**	**$0.00**	**$699,648.20**	**$1,366,299.12**	**$1,366,299.12**	**$0.00**
			331000	Servicios legales, de contabilidad,	$201,000.00	$3,480.00	$204,480.00	$38,280.00	$166,200.00	$38,280.00	$0.00	$166,200.00	$38,280.00	$38,280.00	$0.00
1401	A55	SAD000	331002	Servicios de contabilidad, auditoría	$201,000.00	$3,480.00	$204,480.00	$38,280.00	$166,200.00	$38,280.00	$0.00	$166,200.00	$38,280.00	$38,280.00	$0.00
			336000	Servicios de apoyo administrativo,	$100,000.00	-$5,841.00	$94,159.00	$3,666.80	$90,492.20	$3,666.80	$0.00	$90,492.20	$3,666.80	$3,666.80	$0.00
1401	A55	SAD000	336001	Servicios de apoyo administrativo,	$100,000.00	-$5,841.00	$94,159.00	$3,666.80	$90,492.20	$3,666.80	$0.00	$90,492.20	$3,666.80	$3,666.80	$0.00
			338000	Servicios de vigilancia	$1,419,996.00	$347,312.32	$1,767,308.32	$1,324,352.32	$442,956.00	$1,324,352.32	$0.00	$442,956.00	$1,324,352.32	$1,324,352.32	$0.00
1401	A55	SAD000	338001	Servicios de Vigilancia	$1,419,996.00	$347,312.32	$1,767,308.32	$1,324,352.32	$442,956.00	$1,324,352.32	$0.00	$442,956.00	$1,324,352.32	$1,324,352.32	$0.00
			340000	**Servicios financieros, bancarios y**	**$422,900.00**	-$65,664.96	**$357,235.04**	**$123,757.66**	**$233,477.38**	**$123,757.66**	**$0.00**	**$233,477.38**	**$123,757.66**	**$123,757.66**	**$0.00**
			341000	Servicios financieros y bancarios	$7,200.00	$8,000.00	$15,200.00	$11,116.59	$4,083.41	$11,116.59	$0.00	$4,083.41	$11,116.59	$11,116.59	$0.00
1401	A55	SAD000	341001	Intereses, Descuentos, y otros Ser	$7,200.00	$8,000.00	$15,200.00	$11,116.59	$4,083.41	$11,116.59	$0.00	$4,083.41	$11,116.59	$11,116.59	$0.00
			345000	Seguro de bienes patrimoniales	$415,700.00	-$73,664.96	$342,035.04	$112,641.07	$229,393.97	$112,641.07	$0.00	$229,393.97	$112,641.07	$112,641.07	$0.00
1401	A55	SAD000	345001	Seguros	$415,700.00	-$73,664.96	$342,035.04	$112,641.07	$229,393.97	$112,641.07	$0.00	$229,393.97	$112,641.07	$112,641.07	$0.00
			360000	**Servicios de comunicación social**	**$10,000.00**	**$16,131.00**	**$26,131.00**	**$16,131.00**	**$10,000.00**	**$16,131.00**	**$0.00**	**$10,000.00**	**$16,131.00**	**$16,131.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$10,000.00	$16,131.00	$26,131.00	$16,131.00	$10,000.00	$16,131.00	$0.00	$10,000.00	$16,131.00	$16,131.00	$0.00
1401	A55	SAD000	361002	Impresiones y Publicaciones Oficia	$10,000.00	$16,131.00	$26,131.00	$16,131.00	$10,000.00	$16,131.00	$0.00	$10,000.00	$16,131.00	$16,131.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$129,910.00**	-$10,418.85	**$119,491.15**	**$18,935.30**	**$100,555.85**	**$18,935.30**	**$0.00**	**$100,555.85**	**$18,935.30**	**$18,935.30**	**$0.00**
			372000	Pasajes terrestres	$44,000.00	$0.00	$44,000.00	$240.00	$43,760.00	$240.00	$0.00	$43,760.00	$240.00	$240.00	$0.00
1401	A55	SAD000	372001	Pasajes terrestres	$44,000.00	$0.00	$44,000.00	$240.00	$43,760.00	$240.00	$0.00	$43,760.00	$240.00	$240.00	$0.00
			375000	Viáticos en el país	$85,910.00	-$10,418.85	$75,491.15	$18,695.30	$56,795.85	$18,695.30	$0.00	$56,795.85	$18,695.30	$18,695.30	$0.00
1401	A55	SAD000	375001	Viáticos en el país	$85,910.00	-$10,418.85	$75,491.15	$18,695.30	$56,795.85	$18,695.30	$0.00	$56,795.85	$18,695.30	$18,695.30	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			380000	**Servicios oficiales**	**$60,000.00**	**$59,217.96**	**$119,217.96**	**$97,526.24**	**$21,691.72**	**$97,526.24**	**$0.00**	**$21,691.72**	**$97,526.24**	**$97,526.24**	**$0.00**
			381000	Gastos de ceremonial	$10,000.00	$49,155.96	$59,155.96	$55,030.16	$4,125.80	$55,030.16	$0.00	$4,125.80	$55,030.16	$55,030.16	$0.00
1401	A55	SAD000	381001	Gastos de Ceremonial	$10,000.00	$49,155.96	$59,155.96	$55,030.16	$4,125.80	$55,030.16	$0.00	$4,125.80	$55,030.16	$55,030.16	$0.00
			382000	Gastos de orden social y cultural	$50,000.00	$10,062.00	$60,062.00	$42,496.08	$17,565.92	$42,496.08	$0.00	$17,565.92	$42,496.08	$42,496.08	$0.00
1401	A55	SAD000	382001	Gastos de orden social	$50,000.00	$10,062.00	$60,062.00	$42,496.08	$17,565.92	$42,496.08	$0.00	$17,565.92	$42,496.08	$42,496.08	$0.00
			390000	**Otros servicios generales**	**$5,829,816.00**	**$38,102.04**	**$5,867,918.04**	**$1,914,922.97**	**$3,952,995.07**	**$1,914,922.97**	**$0.00**	**$3,952,995.07**	**$1,914,922.97**	**$1,914,922.97**	**$0.00**
			392000	Impuestos y derechos	$2,820,144.80	$38,102.04	$2,858,246.84	$53,834.92	$2,804,411.92	$53,834.92	$0.00	$2,804,411.92	$53,834.92	$53,834.92	$0.00
1401	A55	SAD000	392001	Pago de ISR	$2,820,144.80	$0.00	$2,820,144.80	$15,732.88	$2,804,411.92	$15,732.88	$0.00	$2,804,411.92	$15,732.88	$15,732.88	$0.00
1401	A55	SAD000	392006	Pago de derechos	$0.00	$38,102.04	$38,102.04	$38,102.04	$0.00	$38,102.04	$0.00	$0.00	$38,102.04	$38,102.04	$0.00
			398000	Impuesto sobre nóminas y otros qu	$3,009,671.20	$0.00	$3,009,671.20	$1,861,088.05	$1,148,583.15	$1,861,088.05	$0.00	$1,148,583.15	$1,861,088.05	$1,861,088.05	$0.00
1401	A55	SAD000	398001	Impuesto sobre nóminas y otros qu	$3,009,671.20	$0.00	$3,009,671.20	$1,861,088.05	$1,148,583.15	$1,861,088.05	$0.00	$1,148,583.15	$1,861,088.05	$1,861,088.05	$0.00
				SECRETARÍA ADMINISTRATIVA	**$22,753,414.00**	**-$8,666.00**	**$22,744,748.00**	**$7,979,181.14**	**$14,765,566.86**	**$7,978,670.14**	**$511.00**	**$14,766,077.86**	**$7,978,670.14**	**$7,978,670.14**	**$0.00**
				Administración de los recursos h	**$22,753,414.00**	**-$8,666.00**	**$22,744,748.00**	**$7,979,181.14**	**$14,765,566.86**	**$7,978,670.14**	**$511.00**	**$14,766,077.86**	**$7,978,670.14**	**$7,978,670.14**	**$0.00**
				Ingresos Propios	**$29,891,819.00**	**$0.00**	**$29,891,819.00**	**$11,236,528.97**	**$18,655,290.03**	**$11,236,017.97**	**$511.00**	**$18,655,801.03**	**$11,236,017.97**	**$11,228,018.23**	**$7,999.74**

1501 Recursos Federales

142 CIENCIA FRONTERA-FORDECYT-PRONACES

DIT004 Departamento de Programas Especiales

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$660,399.45**	**$660,399.45**	**$111,187.00**	**$549,212.45**	**$111,187.00**	**$0.00**	**$549,212.45**	**$111,187.00**	**$111,187.00**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$657,899.45**	**$657,899.45**	**$111,187.00**	**$546,712.45**	**$111,187.00**	**$0.00**	**$546,712.45**	**$111,187.00**	**$111,187.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			251000	Productos químicos básicos	$0.00	$384,800.00	$384,800.00	$111,187.00	$273,613.00	$111,187.00	$0.00	$273,613.00	$111,187.00	$111,187.00	$0.00
1501	142	DIT004	251001	Sustancias Químicas	$0.00	$384,800.00	$384,800.00	$111,187.00	$273,613.00	$111,187.00	$0.00	$273,613.00	$111,187.00	$111,187.00	$0.00
			255000	Materiales, accesorios y suministro	$0.00	$273,099.45	$273,099.45	$0.00	$273,099.45	$0.00	$0.00	$273,099.45	$0.00	$0.00	$0.00
1501	142	DIT004	255001	Materiales y Suministros de Labora	$0.00	$273,099.45	$273,099.45	$0.00	$273,099.45	$0.00	$0.00	$273,099.45	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$2,500.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$0.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
1501	142	DIT004	294001	Refacciones y accesorios menores	$0.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$1,202,959.00**	**$1,202,959.00**	**$261,644.00**	**$941,315.00**	**$261,644.00**	**$0.00**	**$941,315.00**	**$261,644.00**	**$261,644.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$0.00**	**$937,959.00**	**$937,959.00**	**$261,644.00**	**$676,315.00**	**$261,644.00**	**$0.00**	**$676,315.00**	**$261,644.00**	**$261,644.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$0.00	$937,959.00	$937,959.00	$261,644.00	$676,315.00	$261,644.00	$0.00	$676,315.00	$261,644.00	$261,644.00	$0.00
1501	142	DIT004	331002	Servicios de contabilidad, auditoría	$0.00	$31,315.00	$31,315.00	$0.00	$31,315.00	$0.00	$0.00	$31,315.00	$0.00	$0.00	$0.00
1501	142	DIT004	331003	Servicios de Consultoría	$0.00	$906,644.00	$906,644.00	$261,644.00	$645,000.00	$261,644.00	$0.00	$645,000.00	$261,644.00	$261,644.00	$0.00
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
			354000	Instalación, reparación y mantenim	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	354001	Instalación, reparación y mantenim	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
			360000	**Servicios de comunicación social**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	361002	Impresiones y Publicaciones Oficia	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
			372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	142	DIT004	375001	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	381001	Gastos de Ceremonial	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**
			392000	Impuestos y derechos	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	392006	Pago de derechos	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
1501	142	DIT004	442001	Becas	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$825,053.55**	**$825,053.55**	**$287,757.78**	**$537,295.77**	**$287,757.78**	**$0.00**	**$537,295.77**	**$287,757.78**	**$287,757.78**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$27,816.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$0.00**	**$0.00**	**$27,816.00**	**$27,816.00**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$27,816.00	$0.00
1501	142	DIT004	515001	Bienes informáticos	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$27,816.00	$0.00
			530000	**Equipo e instrumental médico y d**	**$0.00**	**$101,706.79**	**$101,706.79**	**$57,329.22**	**$44,377.57**	**$57,329.22**	**$0.00**	**$44,377.57**	**$57,329.22**	**$57,329.22**	**$0.00**
			531000	Equipo médico y de laboratorio	$0.00	$101,706.79	$101,706.79	$57,329.22	$44,377.57	$57,329.22	$0.00	$44,377.57	$57,329.22	$57,329.22	$0.00
1501	142	DIT004	531001	Equipo médico y de laboratorio	$0.00	$101,706.79	$101,706.79	$57,329.22	$44,377.57	$57,329.22	$0.00	$44,377.57	$57,329.22	$57,329.22	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$0.00**	**$695,530.76**	**$695,530.76**	**$202,612.56**	**$492,918.20**	**$202,612.56**	**$0.00**	**$492,918.20**	**$202,612.56**	**$202,612.56**	**$0.00**
			569000	Otros equipos	$0.00	$695,530.76	$695,530.76	$202,612.56	$492,918.20	$202,612.56	$0.00	$492,918.20	$202,612.56	$202,612.56	$0.00
1501	142	DIT004	569001	Otros equipos	$0.00	$695,530.76	$695,530.76	$202,612.56	$492,918.20	$202,612.56	$0.00	$492,918.20	$202,612.56	$202,612.56	$0.00
				Departamento de Programas Esp	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$660,588.78**	**$2,470,933.22**	**$660,588.78**	**$0.00**	**$2,470,933.22**	**$660,588.78**	**$660,588.78**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			CIENCIA FRONTERA-FORDECYT-	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$660,588.78**	**$2,470,933.22**	**$660,588.78**	**$0.00**	**$2,470,933.22**	**$660,588.78**	**$660,588.78**	**$0.00**
143			**CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2**											
	DIT004		**Departamento de Programas Especiales**											
		200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$165,000.00**	**$165,000.00**	**$65,425.77**	**$99,574.23**	**$65,425.77**	**$0.00**	**$99,574.23**	**$65,425.77**	**$65,425.77**	**$0.00**
		250000	**Productos químicos, farmacéutic**	**$0.00**	**$165,000.00**	**$165,000.00**	**$65,425.77**	**$99,574.23**	**$65,425.77**	**$0.00**	**$99,574.23**	**$65,425.77**	**$65,425.77**	**$0.00**
		251000	Productos químicos básicos	$0.00	$82,500.00	$82,500.00	$48,532.20	$33,967.80	$48,532.20	$0.00	$33,967.80	$48,532.20	$48,532.20	$0.00
1501 143	DIT004	251001	Sustancias Químicas	$0.00	$82,500.00	$82,500.00	$48,532.20	$33,967.80	$48,532.20	$0.00	$33,967.80	$48,532.20	$48,532.20	$0.00
		255000	Materiales, accesorios y suministro	$0.00	$82,500.00	$82,500.00	$16,893.57	$65,606.43	$16,893.57	$0.00	$65,606.43	$16,893.57	$16,893.57	$0.00
1501 143	DIT004	255001	Materiales y Suministros de Labora	$0.00	$82,500.00	$82,500.00	$16,893.57	$65,606.43	$16,893.57	$0.00	$65,606.43	$16,893.57	$16,893.57	$0.00
		300000	**SERVICIOS GENERALES**	**$0.00**	**$90,300.00**	**$90,300.00**	**$0.00**	**$90,300.00**	**$0.00**	**$0.00**	**$90,300.00**	**$0.00**	**$0.00**	**$0.00**
		330000	**Servicios profesionales, científico**	**$0.00**	**$50,300.00**	**$50,300.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$0.00**
		331000	Servicios legales, de contabilidad,	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
1501 143	DIT004	331003	Servicios de Consultoría	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
		360000	**Servicios de comunicación social**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
		361000	Difusión por radio, televisión y otro	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501 143	DIT004	361002	Impresiones y Publicaciones Oficia	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
		370000	**Servicios de traslado y viáticos**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
		372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	143	DIT004	372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	375001	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			383000	Congresos y convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	383001	Congresos, Convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	442001	Becas	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
				Departamento de Programas Esp	**$0.00**	**$279,300.00**	**$279,300.00**	**$65,425.77**	**$213,874.23**	**$65,425.77**	**$0.00**	**$213,874.23**	**$65,425.77**	**$65,425.77**	**$0.00**
				CONACYT BUSQUEDA DE COMP	**$0.00**	**$279,300.00**	**$279,300.00**	**$65,425.77**	**$213,874.23**	**$65,425.77**	**$0.00**	**$213,874.23**	**$65,425.77**	**$65,425.77**	**$0.00**

A55 **Administración de los recursos humanos, materiales y financieros en Educación Superior**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$35,176,458.20**	**$16,827,930.80**	**$35,176,458.20**	**$0.00**	**$16,827,930.80**	**$35,176,458.20**	**$35,176,458.20**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$37,377,640.00**	**$0.00**	**$37,377,640.00**	**$27,916,564.34**	**$9,461,075.66**	**$27,916,564.34**	**$0.00**	**$9,461,075.66**	**$27,916,564.34**	**$27,916,564.34**	**$0.00**
			113000	Sueldos base al personal permane	$37,377,640.00	$0.00	$37,377,640.00	$27,916,564.34	$9,461,075.66	$27,916,564.34	$0.00	$9,461,075.66	$27,916,564.34	$27,916,564.34	$0.00
1501	A55	SAD000	113001	Sueldos	$37,377,640.00	$0.00	$37,377,640.00	$27,916,564.34	$9,461,075.66	$27,916,564.34	$0.00	$9,461,075.66	$27,916,564.34	$27,916,564.34	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			120000	**Remuneraciones al personal de c**	**$2,420,016.00**	**$0.00**	**$2,420,016.00**	**$1,517,948.90**	**$902,067.10**	**$1,517,948.90**	**$0.00**	**$902,067.10**	**$1,517,948.90**	**$1,517,948.90**	**$0.00**
			121000	Honorarios asimilables a salarios	$2,420,016.00	$0.00	$2,420,016.00	$1,517,948.90	$902,067.10	$1,517,948.90	$0.00	$902,067.10	$1,517,948.90	$1,517,948.90	$0.00
1501	A55	SAD000	121001	Honorarios Asimilados	$2,420,016.00	$0.00	$2,420,016.00	$1,517,948.90	$902,067.10	$1,517,948.90	$0.00	$902,067.10	$1,517,948.90	$1,517,948.90	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,468,703.00**	**$0.00**	**$4,468,703.00**	**$64,915.33**	**$4,403,787.67**	**$64,915.33**	**$0.00**	**$4,403,787.67**	**$64,915.33**	**$64,915.33**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,468,703.00	$0.00	$4,468,703.00	$64,915.33	$4,403,787.67	$64,915.33	$0.00	$4,403,787.67	$64,915.33	$64,915.33	$0.00
1501	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$64,915.33	$4,403,787.67	$64,915.33	$0.00	$4,403,787.67	$64,915.33	$64,915.33	$0.00
			140000	**Seguridad Social**	**$7,738,030.00**	**$0.00**	**$7,738,030.00**	**$5,677,029.63**	**$2,061,000.37**	**$5,677,029.63**	**$0.00**	**$2,061,000.37**	**$5,677,029.63**	**$5,677,029.63**	**$0.00**
			141000	Aportaciones de seguridad social	$5,057,620.00	$0.00	$5,057,620.00	$3,759,929.53	$1,297,690.47	$3,759,929.53	$0.00	$1,297,690.47	$3,759,929.53	$3,759,929.53	$0.00
1501	A55	SAD000	141001	Aportaciones al ISSSTE	$3,870,110.00	$313.24	$3,870,423.24	$2,890,387.71	$980,035.53	$2,890,387.71	$0.00	$980,035.53	$2,890,387.71	$2,890,387.71	$0.00
1501	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,187,510.00	-$313.24	$1,187,196.76	$869,541.82	$317,654.94	$869,541.82	$0.00	$317,654.94	$869,541.82	$869,541.82	$0.00
			142000	Aportaciones a fondos de vivienda	$1,870,094.00	$0.00	$1,870,094.00	$1,369,357.20	$500,736.80	$1,369,357.20	$0.00	$500,736.80	$1,369,357.20	$1,369,357.20	$0.00
1501	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,870,094.00	$0.00	$1,870,094.00	$1,369,357.20	$500,736.80	$1,369,357.20	$0.00	$500,736.80	$1,369,357.20	$1,369,357.20	$0.00
			143000	Aportaciones al sistema para el ret	$810,316.00	$0.00	$810,316.00	$547,742.90	$262,573.10	$547,742.90	$0.00	$262,573.10	$547,742.90	$547,742.90	$0.00
1501	A55	SAD000	143001	Aportaciones al S.A.R.	$810,316.00	$0.00	$810,316.00	$547,742.90	$262,573.10	$547,742.90	$0.00	$262,573.10	$547,742.90	$547,742.90	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$0.00**
			390000	**Otros servicios generales**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$0.00**
			392000	Impuestos y derechos	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$0.00	$1,493,278.00	$0.00	$0.00	$0.00
1501	A55	SAD000	392001	Pago de ISR	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$0.00	$1,493,278.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$52,004,389.00**	**$1,493,278.00**	**$53,497,667.00**	**$35,176,458.20**	**$18,321,208.80**	**$35,176,458.20**	**$0.00**	**$18,321,208.80**	**$35,176,458.20**	**$35,176,458.20**	**$0.00**
				Administración de los recursos h	**$52,004,389.00**	**$1,493,278.00**	**$53,497,667.00**	**$35,176,458.20**	**$18,321,208.80**	**$35,176,458.20**	**$0.00**	**$18,321,208.80**	**$35,176,458.20**	**$35,176,458.20**	**$0.00**
				Recursos Federales	**$52,004,389.00**	**$4,904,100.00**	**$56,908,489.00**	**$35,902,472.75**	**$21,006,016.25**	**$35,902,472.75**	**$0.00**	**$21,006,016.25**	**$35,902,472.75**	**$35,902,472.75**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	**Recursos Estatales**														
	141		**FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
			410000	**Transferencias internas y asignac**	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
			415000	Transferencias internas otorgadas	$0.00	$3,441,128.93	$3,441,128.93	$1,720,737.30	$1,720,391.63	$1,720,737.30	$0.00	$1,720,391.63	$1,720,737.30	$1,720,737.30	$0.00
1601	141	SAC000	415001	Transferencias internas otorgadas	$0.00	$3,441,128.93	$3,441,128.93	$1,720,737.30	$1,720,391.63	$1,720,737.30	$0.00	$1,720,391.63	$1,720,737.30	$1,720,737.30	$0.00
				SECRETARÍA ACADÉMICA	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
				FORTALECIMIENTO A LA EDUCA	**$0.00**	**$3,441,128.93**	**$3,441,128.93**	**$1,720,737.30**	**$1,720,391.63**	**$1,720,737.30**	**$0.00**	**$1,720,391.63**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
	297		**AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			700000	**INVERSIONES FINANCIERAS**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
			790000	**Provisiones para contingencias y**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
			799000	Otras erogaciones especiales	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00
1601	297	SAD000	799004	Provisión para erogaciones especi	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$5,065,942.00	$0.00	$0.00	$5,065,942.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				AV-092 FORTALECIMIENTO AL SI	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**
	A55			**Administración de los recursos humanos, materiales y financieros en Educación Superior**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$35,176,458.28**	**$16,827,930.72**	**$35,176,458.28**	**$0.00**	**$16,827,930.72**	**$35,176,458.28**	**$35,176,458.28**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$37,377,640.00**	**$0.00**	**$37,377,640.00**	**$27,916,564.33**	**$9,461,075.67**	**$27,916,564.33**	**$0.00**	**$9,461,075.67**	**$27,916,564.33**	**$27,916,564.33**	**$0.00**
			113000	Sueldos base al personal permane	$37,377,640.00	$0.00	$37,377,640.00	$27,916,564.33	$9,461,075.67	$27,916,564.33	$0.00	$9,461,075.67	$27,916,564.33	$27,916,564.33	$0.00
1601	A55	SAD000	113001	Sueldos	$37,377,640.00	$0.00	$37,377,640.00	$27,916,564.33	$9,461,075.67	$27,916,564.33	$0.00	$9,461,075.67	$27,916,564.33	$27,916,564.33	$0.00
			120000	**Remuneraciones al personal de c**	**$2,420,016.00**	**$0.00**	**$2,420,016.00**	**$1,517,948.98**	**$902,067.02**	**$1,517,948.98**	**$0.00**	**$902,067.02**	**$1,517,948.98**	**$1,517,948.98**	**$0.00**
			121000	Honorarios asimilables a salarios	$2,420,016.00	$0.00	$2,420,016.00	$1,517,948.98	$902,067.02	$1,517,948.98	$0.00	$902,067.02	$1,517,948.98	$1,517,948.98	$0.00
1601	A55	SAD000	121001	Honorarios Asimilados	$2,420,016.00	$0.00	$2,420,016.00	$1,517,948.98	$902,067.02	$1,517,948.98	$0.00	$902,067.02	$1,517,948.98	$1,517,948.98	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,468,703.00**	**$0.00**	**$4,468,703.00**	**$64,915.33**	**$4,403,787.67**	**$64,915.33**	**$0.00**	**$4,403,787.67**	**$64,915.33**	**$64,915.33**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,468,703.00	$0.00	$4,468,703.00	$64,915.33	$4,403,787.67	$64,915.33	$0.00	$4,403,787.67	$64,915.33	$64,915.33	$0.00
1601	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$64,915.33	$4,403,787.67	$64,915.33	$0.00	$4,403,787.67	$64,915.33	$64,915.33	$0.00
			140000	**Seguridad Social**	**$7,738,030.00**	**$0.00**	**$7,738,030.00**	**$5,677,029.64**	**$2,061,000.36**	**$5,677,029.64**	**$0.00**	**$2,061,000.36**	**$5,677,029.64**	**$5,677,029.64**	**$0.00**
			141000	Aportaciones de seguridad social	$5,057,620.00	$0.00	$5,057,620.00	$3,759,929.54	$1,297,690.46	$3,759,929.54	$0.00	$1,297,690.46	$3,759,929.54	$3,759,929.54	$0.00
1601	A55	SAD000	141001	Aportaciones al ISSSTE	$3,870,110.00	$313.23	$3,870,423.23	$2,890,387.70	$980,035.53	$2,890,387.70	$0.00	$980,035.53	$2,890,387.70	$2,890,387.70	$0.00
1601	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,187,510.00	-$313.23	$1,187,196.77	$869,541.84	$317,654.93	$869,541.84	$0.00	$317,654.93	$869,541.84	$869,541.84	$0.00
			142000	Aportaciones a fondos de vivienda	$1,870,094.00	$0.00	$1,870,094.00	$1,369,357.22	$500,736.78	$1,369,357.22	$0.00	$500,736.78	$1,369,357.22	$1,369,357.22	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,870,094.00	$0.00	$1,870,094.00	$1,369,357.22	$500,736.78	$1,369,357.22	$0.00	$500,736.78	$1,369,357.22	$1,369,357.22	$0.00
			143000	Aportaciones al sistema para el ret	$810,316.00	$0.00	$810,316.00	$547,742.88	$262,573.12	$547,742.88	$0.00	$262,573.12	$547,742.88	$547,742.88	$0.00
1601	A55	SAD000	143001	Aportaciones al S.A.R.	$810,316.00	$0.00	$810,316.00	$547,742.88	$262,573.12	$547,742.88	$0.00	$262,573.12	$547,742.88	$547,742.88	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$0.00**
			390000	**Otros servicios generales**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$0.00**	**$0.00**
			392000	Impuestos y derechos	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$0.00	$1,493,278.00	$0.00	$0.00	$0.00
1601	A55	SAD000	392001	Pago de ISR	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$0.00	$1,493,278.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$52,004,389.00**	**$1,493,278.00**	**$53,497,667.00**	**$35,176,458.28**	**$18,321,208.72**	**$35,176,458.28**	**$0.00**	**$18,321,208.72**	**$35,176,458.28**	**$35,176,458.28**	**$0.00**
				Administración de los recursos h	**$52,004,389.00**	**$1,493,278.00**	**$53,497,667.00**	**$35,176,458.28**	**$18,321,208.72**	**$35,176,458.28**	**$0.00**	**$18,321,208.72**	**$35,176,458.28**	**$35,176,458.28**	**$0.00**
				Recursos Estatales	**$57,070,331.00**	**$4,934,406.93**	**$62,004,737.93**	**$36,897,195.58**	**$25,107,542.35**	**$36,897,195.58**	**$0.00**	**$25,107,542.35**	**$36,897,195.58**	**$36,897,195.58**	**$0.00**
				Total Final	**$138,966,539.00**	**$9,838,506.93**	**$148,805,045.93**	**$84,036,197.30**	**$64,768,848.63**	**$84,035,686.30**	**$511.00**	**$64,769,359.63**	**$84,035,686.30**	**$84,027,686.56**	**$7,999.74**