Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/marzo/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 08/abr./2021 09:28 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	**Ingresos Propios**														
	A11		**Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales**												
		DVN002	**Departamento de Vinculación y Extensión**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A11	DVN002	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				Departamento de Vinculación y E	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
				Colocación de estudiantes de Edu	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A12		**Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A12	SAC000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Aprobación de adecuaciones curr	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A13		**Diagnóstico a aspirantes de Educación Superior**												
		SAC019	**Departamento de Servicios Escolares**												
			200000	**MATERIALES Y SUMINISTRO**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			212000	Materiales y útiles de impresión y r	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
1401	A13	SAC019	212001	Materiales y Útiles de Impresión	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$706,298.00**	**$0.00**	**$706,298.00**	**$34,912.00**	**$671,386.00**	**$34,912.00**	**$0.00**	**$671,386.00**	**$34,912.00**	**$34,912.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$314,298.00**	**$0.00**	**$314,298.00**	**$30,000.00**	**$284,298.00**	**$30,000.00**	**$0.00**	**$284,298.00**	**$30,000.00**	**$30,000.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$117,360.00	$0.00	$117,360.00	$30,000.00	$87,360.00	$30,000.00	$0.00	$87,360.00	$30,000.00	$30,000.00	$0.00
1401	A13	SAC019	331003	Servicios de Consultoría	$117,360.00	$0.00	$117,360.00	$30,000.00	$87,360.00	$30,000.00	$0.00	$87,360.00	$30,000.00	$30,000.00	$0.00
			336000	Servicios de apoyo administrativo,	$196,938.00	$0.00	$196,938.00	$0.00	$196,938.00	$0.00	$0.00	$196,938.00	$0.00	$0.00	$0.00
1401	A13	SAC019	336001	Servicios de apoyo administrativo,	$196,938.00	$0.00	$196,938.00	$0.00	$196,938.00	$0.00	$0.00	$196,938.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$392,000.00**	**$0.00**	**$392,000.00**	**$4,912.00**	**$387,088.00**	**$4,912.00**	**$0.00**	**$387,088.00**	**$4,912.00**	**$4,912.00**	**$0.00**
			392000	Impuestos y derechos	$392,000.00	$0.00	$392,000.00	$4,912.00	$387,088.00	$4,912.00	$0.00	$387,088.00	$4,912.00	$4,912.00	$0.00
1401	A13	SAC019	392006	Pago de derechos	$392,000.00	$0.00	$392,000.00	$4,912.00	$387,088.00	$4,912.00	$0.00	$387,088.00	$4,912.00	$4,912.00	$0.00
				Departamento de Servicios Escol	**$730,298.00**	**$0.00**	**$730,298.00**	**$34,912.00**	**$695,386.00**	**$34,912.00**	**$0.00**	**$695,386.00**	**$34,912.00**	**$34,912.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Diagnóstico a aspirantes de Educ	**$730,298.00**	**$0.00**	**$730,298.00**	**$34,912.00**	**$695,386.00**	**$34,912.00**	**$0.00**	**$695,386.00**	**$34,912.00**	**$34,912.00**	**$0.00**
A14			**Impartición de actividades extracurriculares en Educación Superior**												
		SAC017	**Departamento de Actividades Culturales y Deportivas**												
			200000	**MATERIALES Y SUMINISTRO**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
1401	A14	SAC017	253001	Medicinas y Productos Farmacéuti	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
1401	A14	SAC017	254001	Materiales y Suministros Médicos	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
			271000	Vestuario y uniformes	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	A14	SAC017	271001	Vestuario, Uniformes	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			273000	Artículos deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A14	SAC017	273001	Artículos Deportivos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$77,640.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
1401	A14	SAC017	331003	Servicios de Consultoría	$77,640.00	$0.00	$77,640.00	$0.00	$77,640.00	$0.00	$0.00	$77,640.00	$0.00	$0.00	$0.00
				Departamento de Actividades Cul	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Impartición de actividades extraci	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$96,640.00**	**$0.00**	**$0.00**	**$0.00**
	A15		**Atención compensatoria a estudiantes de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A15	SAC000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
				Atención compensatoria a estudia	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	A16		**Capacitación del personal docente de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			300000	**SERVICIOS GENERALES**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
			334000	Servicios de capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A16	SAC000	334001	Capacitación	$33,500.00	$0.00	$33,500.00	$0.00	$33,500.00	$0.00	$0.00	$33,500.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**
				Capacitación del personal docent	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**

A17 **Otorgamiento de becas institucionales a estudiantes de Educación Superior**

SAC018 **Área de Becas**

			300000	**SERVICIOS GENERALES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,476.00**	**$12,524.00**	**$17,476.00**	**$0.00**	**$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
1401	A17	SAC018	361002	Impresiones y Publicaciones Oficia	$30,000.00	$0.00	$30,000.00	$17,476.00	$12,524.00	$17,476.00	$0.00	$12,524.00	$17,476.00	$17,476.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$262,000.00**	**$0.00**	**$262,000.00**	**$0.00**	**$262,000.00**	**$0.00**	**$0.00**	**$262,000.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$262,000.00**	**$0.00**	**$262,000.00**	**$0.00**	**$262,000.00**	**$0.00**	**$0.00**	**$262,000.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$262,000.00	$0.00	$262,000.00	$0.00	$262,000.00	$0.00	$0.00	$262,000.00	$0.00	$0.00	$0.00
1401	A17	SAC018	442001	Becas	$262,000.00	$0.00	$262,000.00	$0.00	$262,000.00	$0.00	$0.00	$262,000.00	$0.00	$0.00	$0.00
				Área de Becas	**$292,000.00**	**$0.00**	**$292,000.00**	**$17,476.00**	**$274,524.00**	**$17,476.00**	**$0.00**	**$274,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**
				Otorgamiento de becas institucio	**$292,000.00**	**$0.00**	**$292,000.00**	**$17,476.00**	**$274,524.00**	**$17,476.00**	**$0.00**	**$274,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**

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	A18		**Distribución de material didáctico a docentes de Educación Superior**												
		SAC000	**SECRETARÍA ACADÉMICA**												
			200000	**MATERIALES Y SUMINISTRO**	**$507,055.00**	**$0.00**	**$507,055.00**	**$0.00**	**$507,055.00**	**$0.00**	**$0.00**	**$507,055.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$259,141.00**	**$0.00**	**$259,141.00**	**$0.00**	**$259,141.00**	**$0.00**	**$0.00**	**$259,141.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
1401	A18	SAC000	211001	Material de Oficina	$47,489.00	$0.00	$47,489.00	$0.00	$47,489.00	$0.00	$0.00	$47,489.00	$0.00	$0.00	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			216000	Material de limpieza	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
1401	A18	SAC000	216001	Material de Limpieza	$16,652.00	$0.00	$16,652.00	$0.00	$16,652.00	$0.00	$0.00	$16,652.00	$0.00	$0.00	$0.00
			217000	Materiales y útiles de enseñanza	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	217001	Material Didáctico	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
			230000	**Materias primas y materiales de p**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**
			235000	Productos químicos, farmacéuticos	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	235001	Productos químicos, farmacéuticos	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
			240000	**Materiales y artículos de construc**	**$73,210.00**	**$0.00**	**$73,210.00**	**$0.00**	**$73,210.00**	**$0.00**	**$0.00**	**$73,210.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$53,210.00	$0.00	$53,210.00	$0.00	$53,210.00	$0.00	$0.00	$53,210.00	$0.00	$0.00	$0.00
1401	A18	SAC000	246001	Material Eléctrico	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	246002	Material Electrónico	$31,210.00	$0.00	$31,210.00	$0.00	$31,210.00	$0.00	$0.00	$31,210.00	$0.00	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/marzo/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 08/abr./2021 09:28 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			247000	Artículos metálicos para la constru	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	247001	Artículos metálicos para la constru	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$131,704.00**	**$0.00**	**$131,704.00**	**$0.00**	**$131,704.00**	**$0.00**	**$0.00**	**$131,704.00**	**$0.00**	**$0.00**	**$0.00**
			251000	Productos químicos básicos	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	251001	Sustancias Químicas	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
1401	A18	SAC000	254001	Materiales y Suministros Médicos	$25,704.00	$0.00	$25,704.00	$0.00	$25,704.00	$0.00	$0.00	$25,704.00	$0.00	$0.00	$0.00
			255000	Materiales, accesorios y suministro	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	255001	Materiales y Suministros de Labora	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	256001	Fibras sintéticas, hules, plásticos y	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
			274000	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	274001	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	294001	Refacciones y accesorios menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	331003	Servicios de Consultoría	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			336000	Servicios de apoyo administrativo,	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A18	SAC000	336001	Servicios de apoyo administrativo,	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$0.00**
			392000	Impuestos y derechos	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
1401	A18	SAC000	392006	Pago de derechos	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$857,055.00**	**$0.00**	**$857,055.00**	**$0.00**	**$857,055.00**	**$0.00**	**$0.00**	**$857,055.00**	**$0.00**	**$0.00**	**$0.00**
				Distribución de material didácticc	**$857,055.00**	**$0.00**	**$857,055.00**	**$0.00**	**$857,055.00**	**$0.00**	**$0.00**	**$857,055.00**	**$0.00**	**$0.00**	**$0.00**

A21 **Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$201,907.00**	**$0.00**	**$201,907.00**	**$44,800.00**	**$157,107.00**	**$44,800.00**	**$0.00**	**$157,107.00**	**$44,800.00**	**$29,800.00**	**$15,000.00**
			210000	**Materiales de administración, emi**	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$2,070.00**	**$0.00**	**$0.00**	**$0.00**
			216000	Material de limpieza	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
1401	A21	DCS006	216001	Material de Limpieza	$2,070.00	$0.00	$2,070.00	$0.00	$2,070.00	$0.00	$0.00	$2,070.00	$0.00	$0.00	$0.00
			220000	**Alimentos y utensilios**	**$179,837.00**	**$0.00**	**$179,837.00**	**$44,800.00**	**$135,037.00**	**$44,800.00**	**$0.00**	**$135,037.00**	**$44,800.00**	**$29,800.00**	**$15,000.00**
			222000	Productos alimenticios para anima	$179,837.00	$0.00	$179,837.00	$44,800.00	$135,037.00	$44,800.00	$0.00	$135,037.00	$44,800.00	$29,800.00	$15,000.00
1401	A21	DCS006	222001	Alimentación de Animales	$179,837.00	$0.00	$179,837.00	$44,800.00	$135,037.00	$44,800.00	$0.00	$135,037.00	$44,800.00	$29,800.00	$15,000.00
			230000	**Materias primas y materiales de p**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
			231000	Productos alimenticios, agropecua	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
1401	A21	DCS006	231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			250000	**Productos químicos, farmacéutic**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1401	A21	DCS006	253001	Medicinas y Productos Farmacéuti	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
1401	A21	DCS006	254001	Materiales y Suministros Médicos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
				Vinculación y Extensión	**$201,907.00**	**$0.00**	**$201,907.00**	**$44,800.00**	**$157,107.00**	**$44,800.00**	**$0.00**	**$157,107.00**	**$44,800.00**	**$29,800.00**	**$15,000.00**
				Otorgamiento de servicios de edu	**$201,907.00**	**$0.00**	**$201,907.00**	**$44,800.00**	**$157,107.00**	**$44,800.00**	**$0.00**	**$157,107.00**	**$44,800.00**	**$29,800.00**	**$15,000.00**

A22 **Difusión institucional de Educación Superior**

DCS005 **Subdirección de Comunicación Social**

			300000	**SERVICIOS GENERALES**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
1401	A22	DCS005	361002	Impresiones y Publicaciones Oficia	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
			362000	Difusión por radio, televisión y otro	$15,016.00	$0.00	$15,016.00	$0.00	$15,016.00	$0.00	$0.00	$15,016.00	$0.00	$0.00	$0.00
1401	A22	DCS005	362001	Difusión por radio, televisión y otro	$15,016.00	$0.00	$15,016.00	$0.00	$15,016.00	$0.00	$0.00	$15,016.00	$0.00	$0.00	$0.00
				Subdirección de Comunicación S	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$0.00**
				Difusión institucional de Educaci	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$30,016.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A31			**Realización de productos de investigaciones científica y tecnológica de Educación Superior**											
		DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
			200000	**MATERIALES Y SUMINISTRO**	**$168,000.00**	**$0.00**	**$168,000.00**	**$0.00**	**$168,000.00**	**$0.00**	**$0.00**	**$168,000.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$8,500.00**	**$0.00**	**$8,500.00**	**$0.00**	**$8,500.00**	**$0.00**	**$0.00**	**$8,500.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
1401	A31	DIT000	211002	Gastos de Oficina	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
			216000	Material de limpieza	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	216001	Material de Limpieza	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
			240000	**Materiales y artículos de construc**	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$51,500.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
1401	A31	DIT000	246002	Material Electrónico	$51,500.00	$0.00	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$51,500.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$108,000.00**	**$0.00**	**$108,000.00**	**$0.00**	**$108,000.00**	**$0.00**	**$0.00**	**$108,000.00**	**$0.00**	**$0.00**	**$0.00**
			251000	Productos químicos básicos	$54,000.00	$0.00	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$54,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	251001	Sustancias Químicas	$54,000.00	$0.00	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$54,000.00	$0.00	$0.00	$0.00
			255000	Materiales, accesorios y suministro	$54,000.00	$0.00	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$54,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	255001	Materiales y Suministros de Labora	$54,000.00	$0.00	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$54,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$532,000.00**	**$0.00**	**$532,000.00**	**$3,379.50**	**$528,620.50**	**$3,379.50**	**$0.00**	**$528,620.50**	**$3,379.50**	**$3,379.50**	**$0.00**
			330000	**Servicios profesionales, científico**	**$414,000.00**	**$0.00**	**$414,000.00**	**$0.00**	**$414,000.00**	**$0.00**	**$0.00**	**$414,000.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$210,000.00	$0.00	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$210,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A31	DIT000	331003	Servicios de Consultoría	$210,000.00	$0.00	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$210,000.00	$0.00	$0.00	$0.00
			334000	Servicios de capacitación	$204,000.00	$0.00	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$204,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	334001	Capacitación	$204,000.00	$0.00	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$204,000.00	$0.00	$0.00	$0.00
			360000	**Servicios de comunicación social**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
1401	A31	DIT000	361002	Impresiones y Publicaciones Oficia	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$88,000.00**	**$0.00**	**$88,000.00**	**$3,379.50**	**$84,620.50**	**$3,379.50**	**$0.00**	**$84,620.50**	**$3,379.50**	**$3,379.50**	**$0.00**
			392000	Impuestos y derechos	$88,000.00	$0.00	$88,000.00	$3,379.50	$84,620.50	$3,379.50	$0.00	$84,620.50	$3,379.50	$3,379.50	$0.00
1401	A31	DIT000	392006	Pago de derechos	$88,000.00	$0.00	$88,000.00	$3,379.50	$84,620.50	$3,379.50	$0.00	$84,620.50	$3,379.50	$3,379.50	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$700,000.00**	**$0.00**	**$700,000.00**	**$3,379.50**	**$696,620.50**	**$3,379.50**	**$0.00**	**$696,620.50**	**$3,379.50**	**$3,379.50**	**$0.00**
				Realización de productos de inve	**$700,000.00**	**$0.00**	**$700,000.00**	**$3,379.50**	**$696,620.50**	**$3,379.50**	**$0.00**	**$696,620.50**	**$3,379.50**	**$3,379.50**	**$0.00**

A32 **Desarrollo de proyectos de investigación educativa en Educación Superior**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			300000	**SERVICIOS GENERALES**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
1401	A32	DIT000	361002	Impresiones y Publicaciones Oficia	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Desarrollo de proyectos de invest	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
	A41		**Gestión de evaluaciones a la institución de Educación Superior**												
		SDI002	**Subdirección de Calidad**												
			300000	**SERVICIOS GENERALES**	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$242,927.00**	**$0.00**	**$242,927.00**	**$0.00**	**$242,927.00**	**$0.00**	**$0.00**	**$242,927.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$242,927.00	$0.00	$242,927.00	$0.00	$242,927.00	$0.00	$0.00	$242,927.00	$0.00	$0.00	$0.00
1401	A41	SDI002	331002	Servicios de contabilidad, auditoría	$242,927.00	$0.00	$242,927.00	$0.00	$242,927.00	$0.00	$0.00	$242,927.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$145,773.00**	**$0.00**	**$145,773.00**	**$0.00**	**$145,773.00**	**$0.00**	**$0.00**	**$145,773.00**	**$0.00**	**$0.00**	**$0.00**
			381000	Gastos de ceremonial	$145,773.00	$0.00	$145,773.00	$0.00	$145,773.00	$0.00	$0.00	$145,773.00	$0.00	$0.00	$0.00
1401	A41	SDI002	381001	Gastos de Ceremonial	$145,773.00	$0.00	$145,773.00	$0.00	$145,773.00	$0.00	$0.00	$145,773.00	$0.00	$0.00	$0.00
				Subdirección de Calidad	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$0.00**
				Gestión de evaluaciones a la insti	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$388,700.00**	**$0.00**	**$0.00**	**$0.00**
	A42		**Evaluación a docentes de Educación Superior**												
		SDI006	**Departamento de Evaluación y Estadísticas**												

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			200000	**MATERIALES Y SUMINISTRO**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			210000	**Materiales de administración, emi**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
			211000	Materiales, útiles y equipos menor	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
1401	A42	SDI006	211001	Material de Oficina	$9,500.00	$0.00	$9,500.00	$0.00	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00
				Departamento de Evaluación y Es	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**
				Evaluación a docentes de Educac	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**

A43 **Implementación de módulos de Sistemas de Información en la Institución Educativa**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			200000	**MATERIALES Y SUMINISTRO**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
			240000	**Materiales y artículos de construc**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
1401	A43	SDI008	246001	Material Eléctrico	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A43	SDI008	294001	Refacciones y accesorios menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
				Departamento de Tecnologías de	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**
				Implementación de módulos de S	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A51			**Capacitación a servidores públicos de Educación Superior**											
		SAD003		**Departamento de Recursos Humanos**											
			300000	**SERVICIOS GENERALES**	**$94,316.00**	**$0.00**	**$94,316.00**	**$39,376.00**	**$54,940.00**	**$39,376.00**	**$0.00**	**$54,940.00**	**$39,376.00**	**$39,376.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$94,316.00**	**$0.00**	**$94,316.00**	**$39,376.00**	**$54,940.00**	**$39,376.00**	**$0.00**	**$54,940.00**	**$39,376.00**	**$39,376.00**	**$0.00**
			334000	Servicios de capacitación	$94,316.00	$0.00	$94,316.00	$39,376.00	$54,940.00	$39,376.00	$0.00	$54,940.00	$39,376.00	$39,376.00	$0.00
1401	A51	SAD003	334001	Capacitación	$94,316.00	$0.00	$94,316.00	$39,376.00	$54,940.00	$39,376.00	$0.00	$54,940.00	$39,376.00	$39,376.00	$0.00
				Departamento de Recursos Huma	**$94,316.00**	**$0.00**	**$94,316.00**	**$39,376.00**	**$54,940.00**	**$39,376.00**	**$0.00**	**$54,940.00**	**$39,376.00**	**$39,376.00**	**$0.00**
				Capacitación a servidores públicc	**$94,316.00**	**$0.00**	**$94,316.00**	**$39,376.00**	**$54,940.00**	**$39,376.00**	**$0.00**	**$54,940.00**	**$39,376.00**	**$39,376.00**	**$0.00**
	A53			**Mantenimiento a la infraestructura física educativa de Educación Superior**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$738,200.00**	**$0.00**	**$738,200.00**	**$79,076.92**	**$659,123.08**	**$36,755.48**	**$42,321.44**	**$701,444.52**	**$36,755.48**	**$36,755.48**	**$0.00**
			210000	**Materiales de administración, emi**	**$16,000.00**	**$0.00**	**$16,000.00**	**$1,996.36**	**$14,003.64**	**$999.92**	**$996.44**	**$15,000.08**	**$999.92**	**$999.92**	**$0.00**
			216000	Material de limpieza	$16,000.00	$0.00	$16,000.00	$1,996.36	$14,003.64	$999.92	$996.44	$15,000.08	$999.92	$999.92	$0.00
1401	A53	SAD010	216001	Material de Limpieza	$16,000.00	$0.00	$16,000.00	$1,996.36	$14,003.64	$999.92	$996.44	$15,000.08	$999.92	$999.92	$0.00
			240000	**Materiales y artículos de construc**	**$157,150.00**	**$0.00**	**$157,150.00**	**$28,978.02**	**$128,171.98**	**$28,978.02**	**$0.00**	**$128,171.98**	**$28,978.02**	**$28,978.02**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			241000	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	241001	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
			242000	Cemento y productos de concreto	$5,000.00	$0.00	$5,000.00	$999.98	$4,000.02	$999.98	$0.00	$4,000.02	$999.98	$999.98	$0.00
1401	A53	SAD010	242001	Cemento y productos de concreto	$5,000.00	$0.00	$5,000.00	$999.98	$4,000.02	$999.98	$0.00	$4,000.02	$999.98	$999.98	$0.00
			243000	Cal, yeso y productos de yeso	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	243001	Cal, yeso y productos de yeso	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
			244000	Madera y productos de madera	$5,000.00	$0.00	$5,000.00	$999.92	$4,000.08	$999.92	$0.00	$4,000.08	$999.92	$999.92	$0.00
1401	A53	SAD010	244001	Madera y productos de madera	$5,000.00	$0.00	$5,000.00	$999.92	$4,000.08	$999.92	$0.00	$4,000.08	$999.92	$999.92	$0.00
			245000	Vidrio y productos de vidrio	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	245001	Vidrio y productos de vidrio	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			246000	Material eléctrico y electrónico	$65,000.00	$0.00	$65,000.00	$14,991.84	$50,008.16	$14,991.84	$0.00	$50,008.16	$14,991.84	$14,991.84	$0.00
1401	A53	SAD010	246001	Material Eléctrico	$64,000.00	$0.00	$64,000.00	$14,991.84	$49,008.16	$14,991.84	$0.00	$49,008.16	$14,991.84	$14,991.84	$0.00
1401	A53	SAD010	246002	Material Electrónico	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			247000	Artículos metálicos para la constru	$14,150.00	$0.00	$14,150.00	$1,999.84	$12,150.16	$1,999.84	$0.00	$12,150.16	$1,999.84	$1,999.84	$0.00
1401	A53	SAD010	247001	Artículos metálicos para la constru	$14,150.00	$0.00	$14,150.00	$1,999.84	$12,150.16	$1,999.84	$0.00	$12,150.16	$1,999.84	$1,999.84	$0.00
			249000	Otros materiales y artículos de con	$60,000.00	$0.00	$60,000.00	$9,986.44	$50,013.56	$9,986.44	$0.00	$50,013.56	$9,986.44	$9,986.44	$0.00
1401	A53	SAD010	249001	Otros materiales y artículos de con	$60,000.00	$0.00	$60,000.00	$9,986.44	$50,013.56	$9,986.44	$0.00	$50,013.56	$9,986.44	$9,986.44	$0.00
			250000	**Productos químicos, farmacéutic**	**$468,050.00**	**$0.00**	**$468,050.00**	**$39,472.94**	**$428,577.06**	**$1,999.14**	**$37,473.80**	**$466,050.86**	**$1,999.14**	**$1,999.14**	**$0.00**
			251000	Productos químicos básicos	$450,000.00	$0.00	$450,000.00	$37,473.80	$412,526.20	$0.00	$37,473.80	$450,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	251001	Sustancias Químicas	$450,000.00	$0.00	$450,000.00	$37,473.80	$412,526.20	$0.00	$37,473.80	$450,000.00	$0.00	$0.00	$0.00
			252000	Fertilizantes, pesticidas y otros agr	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			256000	Fibras sintéticas, hules, plásticos y	$16,050.00	$0.00	$16,050.00	$1,999.14	$14,050.86	$1,999.14	$0.00	$14,050.86	$1,999.14	$1,999.14	$0.00
1401	A53	SAD010	256001	Fibras sintéticas, hules, plásticos y	$16,050.00	$0.00	$16,050.00	$1,999.14	$14,050.86	$1,999.14	$0.00	$14,050.86	$1,999.14	$1,999.14	$0.00
			259000	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	259001	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$10,000.00**	**$0.00**	**$10,000.00**	**$788.00**	**$9,212.00**	**$788.00**	**$0.00**	**$9,212.00**	**$788.00**	**$788.00**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$10,000.00	$0.00	$10,000.00	$788.00	$9,212.00	$788.00	$0.00	$9,212.00	$788.00	$788.00	$0.00
1401	A53	SAD010	261001	Combustibles y Lubricantes vehícu	$10,000.00	$0.00	$10,000.00	$788.00	$9,212.00	$788.00	$0.00	$9,212.00	$788.00	$788.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$87,000.00**	**$0.00**	**$87,000.00**	**$7,841.60**	**$79,158.40**	**$3,990.40**	**$3,851.20**	**$83,009.60**	**$3,990.40**	**$3,990.40**	**$0.00**
			291000	Herramientas menores	$10,000.00	$0.00	$10,000.00	$1,999.84	$8,000.16	$1,999.84	$0.00	$8,000.16	$1,999.84	$1,999.84	$0.00
1401	A53	SAD010	291001	Herramientas Menores	$10,000.00	$0.00	$10,000.00	$1,999.84	$8,000.16	$1,999.84	$0.00	$8,000.16	$1,999.84	$1,999.84	$0.00
			292000	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$1,879.20	$10,120.80	$0.00	$1,879.20	$12,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	292001	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$1,879.20	$10,120.80	$0.00	$1,879.20	$12,000.00	$0.00	$0.00	$0.00
			293000	Refacciones y accesorios menores	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	293001	Refacciones y accesorios menores	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
			294000	Refacciones y accesorios menores	$30,000.00	$0.00	$30,000.00	$1,972.00	$28,028.00	$0.00	$1,972.00	$30,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	294001	Refacciones y accesorios menores	$30,000.00	$0.00	$30,000.00	$1,972.00	$28,028.00	$0.00	$1,972.00	$30,000.00	$0.00	$0.00	$0.00
			295000	Refacciones y accesorios menores	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	295001	Refacciones y accesorios menores	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
			296000	Refacciones y accesorios menores	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	296001	Refacciones	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
			298000	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$1,990.56	$10,009.44	$1,990.56	$0.00	$10,009.44	$1,990.56	$1,990.56	$0.00
1401	A53	SAD010	298001	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$1,990.56	$10,009.44	$1,990.56	$0.00	$10,009.44	$1,990.56	$1,990.56	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$2,094,273.00**	**$0.00**	**$2,094,273.00**	**$197,211.96**	**$1,897,061.04**	**$94,714.16**	**$102,497.80**	**$1,999,558.84**	**$94,714.16**	**$64,140.92**	**$30,573.24**
			320000	**Servicios de arrendamiento**	**$449,760.00**	**$0.00**	**$449,760.00**	**$55,700.00**	**$394,060.00**	**$55,700.00**	**$0.00**	**$394,060.00**	**$55,700.00**	**$37,120.00**	**$18,580.00**
			322000	Arrendamiento de edificios	$389,760.00	$0.00	$389,760.00	$55,700.00	$334,060.00	$55,700.00	$0.00	$334,060.00	$55,700.00	$37,120.00	$18,580.00
1401	A53	SAD010	322001	Arrendamiento de edificios	$389,760.00	$0.00	$389,760.00	$55,700.00	$334,060.00	$55,700.00	$0.00	$334,060.00	$55,700.00	$37,120.00	$18,580.00
			326000	Arrendamiento de maquinaria, otrc	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	326001	Arrendamiento de Maquinaria y Eq	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
			350000	**Servicios de instalación, reparaci**	**$1,644,513.00**	**$0.00**	**$1,644,513.00**	**$141,511.96**	**$1,503,001.04**	**$39,014.16**	**$102,497.80**	**$1,605,498.84**	**$39,014.16**	**$27,020.92**	**$11,993.24**
			351000	Conservación y mantenimiento me	$120,500.00	$0.00	$120,500.00	$23,986.48	$96,513.52	$23,986.48	$0.00	$96,513.52	$23,986.48	$11,993.24	$11,993.24
1401	A53	SAD010	351001	Conservación y mantenimiento me	$120,500.00	$0.00	$120,500.00	$23,986.48	$96,513.52	$23,986.48	$0.00	$96,513.52	$23,986.48	$11,993.24	$11,993.24
			352000	Instalación, reparación y mantenim	$80,407.00	$0.00	$80,407.00	$0.00	$80,407.00	$0.00	$0.00	$80,407.00	$0.00	$0.00	$0.00
1401	A53	SAD010	352001	Mantenimiento de Mobiliario y Equ	$80,407.00	$0.00	$80,407.00	$0.00	$80,407.00	$0.00	$0.00	$80,407.00	$0.00	$0.00	$0.00
			353000	Instalación, reparación y mantenim	$12,000.00	$0.00	$12,000.00	$1,856.00	$10,144.00	$1,856.00	$0.00	$10,144.00	$1,856.00	$1,856.00	$0.00
1401	A53	SAD010	353001	Mantenimiento de bienes informáti	$12,000.00	$0.00	$12,000.00	$1,856.00	$10,144.00	$1,856.00	$0.00	$10,144.00	$1,856.00	$1,856.00	$0.00
			354000	Instalación, reparación y mantenim	$45,000.00	$0.00	$45,000.00	$2,500.00	$42,500.00	$0.00	$2,500.00	$45,000.00	$0.00	$0.00	$0.00
1401	A53	SAD010	354001	Instalación, reparación y mantenim	$45,000.00	$0.00	$45,000.00	$2,500.00	$42,500.00	$0.00	$2,500.00	$45,000.00	$0.00	$0.00	$0.00
			355000	Reparación y mantenimiento de ec	$100,000.00	$0.00	$100,000.00	$10,611.68	$89,388.32	$10,611.68	$0.00	$89,388.32	$10,611.68	$10,611.68	$0.00
1401	A53	SAD010	355001	Mantenimiento de Vehículos	$100,000.00	$0.00	$100,000.00	$10,611.68	$89,388.32	$10,611.68	$0.00	$89,388.32	$10,611.68	$10,611.68	$0.00
			357000	Instalación, reparación y mantenim	$43,706.00	$44,650.00	$88,356.00	$47,208.40	$41,147.60	$2,560.00	$44,648.40	$85,796.00	$2,560.00	$2,560.00	$0.00
1401	A53	SAD010	357001	Mantenimiento de Maquinaria y Eq	$43,706.00	$44,650.00	$88,356.00	$47,208.40	$41,147.60	$2,560.00	$44,648.40	$85,796.00	$2,560.00	$2,560.00	$0.00
			358000	Servicios de limpieza y manejo de	$1,200,000.00	-$44,650.00	$1,155,350.00	$55,349.40	$1,100,000.60	$0.00	$55,349.40	$1,155,350.00	$0.00	$0.00	$0.00
1401	A53	SAD010	358001	Servicio de Lavandería Limpieza y	$1,200,000.00	-$44,650.00	$1,155,350.00	$55,349.40	$1,100,000.60	$0.00	$55,349.40	$1,155,350.00	$0.00	$0.00	$0.00
			359000	Servicios de jardinería y fumigació	$42,900.00	$0.00	$42,900.00	$0.00	$42,900.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A53	SAD010	359001	Servicios de jardinería y fumigació	$42,900.00	$0.00	$42,900.00	$0.00	$42,900.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00
				Departamento de Soporte Técnic	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$276,288.88**	**$2,556,184.12**	**$131,469.64**	**$144,819.24**	**$2,701,003.36**	**$131,469.64**	**$100,896.40**	**$30,573.24**
				Mantenimiento a la infraestructur	**$2,832,473.00**	**$0.00**	**$2,832,473.00**	**$276,288.88**	**$2,556,184.12**	**$131,469.64**	**$144,819.24**	**$2,701,003.36**	**$131,469.64**	**$100,896.40**	**$30,573.24**

A54 **Distribución de mobiliario y equipo en Educación Superior**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			500000	**BIENES MUEBLES, INMUEBL**	**$736,000.00**	**$0.00**	**$736,000.00**	**$130,000.00**	**$606,000.00**	**$130,000.00**	**$0.00**	**$606,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1401	A54	SAD000	515001	Bienes informáticos	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$84,000.00**	**$0.00**	**$84,000.00**	**$0.00**	**$84,000.00**	**$0.00**	**$0.00**	**$84,000.00**	**$0.00**	**$0.00**	**$0.00**
			569000	Otros equipos	$84,000.00	$0.00	$84,000.00	$0.00	$84,000.00	$0.00	$0.00	$84,000.00	$0.00	$0.00	$0.00
1401	A54	SAD000	569001	Otros equipos	$84,000.00	$0.00	$84,000.00	$0.00	$84,000.00	$0.00	$0.00	$84,000.00	$0.00	$0.00	$0.00
			590000	**Activos intangibles**	**$612,000.00**	**$0.00**	**$612,000.00**	**$130,000.00**	**$482,000.00**	**$130,000.00**	**$0.00**	**$482,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**
			597000	Licencias informáticas e intelectual	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00
1401	A54	SAD000	597001	Licencias informáticas e intelectual	$612,000.00	$0.00	$612,000.00	$130,000.00	$482,000.00	$130,000.00	$0.00	$482,000.00	$130,000.00	$130,000.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$736,000.00**	**$0.00**	**$736,000.00**	**$130,000.00**	**$606,000.00**	**$130,000.00**	**$0.00**	**$606,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**
				Distribución de mobiliario y equip	**$736,000.00**	**$0.00**	**$736,000.00**	**$130,000.00**	**$606,000.00**	**$130,000.00**	**$0.00**	**$606,000.00**	**$130,000.00**	**$130,000.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A55			**Administración de los recursos humanos, materiales y financieros en Educación Superior**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			100000	**SERVICIOS PERSONALES**	**$11,789,656.00**	**$0.00**	**$11,789,656.00**	**$23,002.52**	**$11,766,653.48**	**$23,002.52**	**$0.00**	**$11,766,653.48**	**$23,002.52**	**$23,002.52**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$841,334.00**	**$0.00**	**$0.00**	**$841,334.00**	**$0.00**	**$0.00**	**$0.00**
			113000	Sueldos base al personal permane	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$841,334.00	$0.00	$0.00	$0.00
1401	A55	SAD000	113001	Sueldos	$841,334.00	$0.00	$841,334.00	$0.00	$841,334.00	$0.00	$0.00	$841,334.00	$0.00	$0.00	$0.00
			130000	**Remuneraciones adicionales y es**	**$10,948,322.00**	**$0.00**	**$10,948,322.00**	**$23,002.52**	**$10,925,319.48**	**$23,002.52**	**$0.00**	**$10,925,319.48**	**$23,002.52**	**$23,002.52**	**$0.00**
			132000	Primas de vacaciones, dominical y	$10,948,322.00	$0.00	$10,948,322.00	$23,002.52	$10,925,319.48	$23,002.52	$0.00	$10,925,319.48	$23,002.52	$23,002.52	$0.00
1401	A55	SAD000	132001	Prima de Vacaciones y Dominical	$6,479,619.00	$0.00	$6,479,619.00	$8,000.75	$6,471,618.25	$8,000.75	$0.00	$6,471,618.25	$8,000.75	$8,000.75	$0.00
1401	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$15,001.77	$4,453,701.23	$15,001.77	$0.00	$4,453,701.23	$15,001.77	$15,001.77	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$197,072.00**	**$0.00**	**$197,072.00**	**$7,999.46**	**$189,072.54**	**$6,499.60**	**$1,499.86**	**$190,572.40**	**$6,499.60**	**$6,499.60**	**$0.00**
			210000	**Materiales de administración, emi**	**$83,500.00**	**$0.00**	**$83,500.00**	**$7,999.46**	**$75,500.54**	**$6,499.60**	**$1,499.86**	**$77,000.40**	**$6,499.60**	**$6,499.60**	**$0.00**
			211000	Materiales, útiles y equipos menor	$33,500.00	$0.00	$33,500.00	$7,999.46	$25,500.54	$6,499.60	$1,499.86	$27,000.40	$6,499.60	$6,499.60	$0.00
1401	A55	SAD000	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$4,999.60	$15,000.40	$4,999.60	$0.00	$15,000.40	$4,999.60	$4,999.60	$0.00
1401	A55	SAD000	211002	Gastos de Oficina	$13,500.00	$0.00	$13,500.00	$2,999.86	$10,500.14	$1,500.00	$1,499.86	$12,000.00	$1,500.00	$1,500.00	$0.00
			214000	Materiales, útiles y equipos menor	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	214001	Material para Bienes Informáticos	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$23,572.00**	**$0.00**	**$23,572.00**	**$0.00**	**$23,572.00**	**$0.00**	**$0.00**	**$23,572.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	A55	SAD000	253001	Medicinas y Productos Farmacéuti	$13,572.00	$0.00	$13,572.00	$0.00	$13,572.00	$0.00	$0.00	$13,572.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	254001	Materiales y Suministros Médicos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	261001	Combustibles y Lubricantes vehícu	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$10,766,686.00**	**$0.00**	**$10,766,686.00**	**$3,201,908.70**	**$7,564,777.30**	**$3,190,716.26**	**$11,192.44**	**$7,575,969.74**	**$3,190,716.26**	**$3,038,912.42**	**$151,803.84**
			310000	**Servicios básicos**	**$2,548,064.00**	**-$96,169.19**	**$2,451,894.81**	**$418,409.59**	**$2,033,485.22**	**$418,357.59**	**$52.00**	**$2,033,537.22**	**$418,357.59**	**$418,357.59**	**$0.00**
			311000	Energía eléctrica	$1,540,000.00	-$96,326.00	$1,443,674.00	$218,310.00	$1,225,364.00	$218,258.00	$52.00	$1,225,416.00	$218,258.00	$218,258.00	$0.00
1401	A55	SAD000	311001	Servicio de Energía Eléctrica	$1,540,000.00	-$96,326.00	$1,443,674.00	$218,310.00	$1,225,364.00	$218,258.00	$52.00	$1,225,416.00	$218,258.00	$218,258.00	$0.00
			313000	Agua	$84,844.00	$0.00	$84,844.00	$4,153.78	$80,690.22	$4,153.78	$0.00	$80,690.22	$4,153.78	$4,153.78	$0.00
1401	A55	SAD000	313001	Servicio de Agua	$84,844.00	$0.00	$84,844.00	$4,153.78	$80,690.22	$4,153.78	$0.00	$80,690.22	$4,153.78	$4,153.78	$0.00
			314000	Telefonía tradicional	$883,200.00	$0.00	$883,200.00	$182,619.00	$700,581.00	$182,619.00	$0.00	$700,581.00	$182,619.00	$182,619.00	$0.00
1401	A55	SAD000	314001	Servicio Telefónico Tradicional	$883,200.00	$0.00	$883,200.00	$182,619.00	$700,581.00	$182,619.00	$0.00	$700,581.00	$182,619.00	$182,619.00	$0.00
			317000	Servicios de acceso de Internet, re	$30,450.00	$0.00	$30,450.00	$11,600.00	$18,850.00	$11,600.00	$0.00	$18,850.00	$11,600.00	$11,600.00	$0.00
1401	A55	SAD000	317001	Servicios de Conducción de Señal	$30,450.00	$0.00	$30,450.00	$11,600.00	$18,850.00	$11,600.00	$0.00	$18,850.00	$11,600.00	$11,600.00	$0.00
			318000	Servicios postales y telegráficos	$9,570.00	$156.81	$9,726.81	$1,726.81	$8,000.00	$1,726.81	$0.00	$8,000.00	$1,726.81	$1,726.81	$0.00
1401	A55	SAD000	318001	Servicio Postal	$9,570.00	$156.81	$9,726.81	$1,726.81	$8,000.00	$1,726.81	$0.00	$8,000.00	$1,726.81	$1,726.81	$0.00
			320000	**Servicios de arrendamiento**	**$45,000.00**	**$0.00**	**$45,000.00**	**$9,010.88**	**$35,989.12**	**$9,010.88**	**$0.00**	**$35,989.12**	**$9,010.88**	**$6,250.88**	**$2,760.00**
			323000	Arrendamiento de mobiliario y equi	$45,000.00	$0.00	$45,000.00	$9,010.88	$35,989.12	$9,010.88	$0.00	$35,989.12	$9,010.88	$6,250.88	$2,760.00
1401	A55	SAD000	323002	Arrendamiento de Equipo de Fotoc	$45,000.00	$0.00	$45,000.00	$9,010.88	$35,989.12	$9,010.88	$0.00	$35,989.12	$9,010.88	$6,250.88	$2,760.00
			330000	**Servicios profesionales, científico**	**$1,720,996.00**	**$83,443.00**	**$1,804,439.00**	**$478,113.28**	**$1,326,325.72**	**$478,113.28**	**$0.00**	**$1,326,325.72**	**$478,113.28**	**$329,069.44**	**$149,043.84**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			331000	Servicios legales, de contabilidad,	$201,000.00	$0.00	$201,000.00	$38,280.00	$162,720.00	$38,280.00	$0.00	$162,720.00	$38,280.00	$38,280.00	$0.00
1401	A55	SAD000	331002	Servicios de contabilidad, auditoría	$201,000.00	$0.00	$201,000.00	$38,280.00	$162,720.00	$38,280.00	$0.00	$162,720.00	$38,280.00	$38,280.00	$0.00
			336000	Servicios de apoyo administrativo,	$100,000.00	$0.00	$100,000.00	$1,392.00	$98,608.00	$1,392.00	$0.00	$98,608.00	$1,392.00	$0.00	$1,392.00
1401	A55	SAD000	336001	Servicios de apoyo administrativo,	$100,000.00	$0.00	$100,000.00	$1,392.00	$98,608.00	$1,392.00	$0.00	$98,608.00	$1,392.00	$0.00	$1,392.00
			338000	Servicios de vigilancia	$1,419,996.00	$83,443.00	$1,503,439.00	$438,441.28	$1,064,997.72	$438,441.28	$0.00	$1,064,997.72	$438,441.28	$290,789.44	$147,651.84
1401	A55	SAD000	338001	Servicios de Vigilancia	$1,419,996.00	$83,443.00	$1,503,439.00	$438,441.28	$1,064,997.72	$438,441.28	$0.00	$1,064,997.72	$438,441.28	$290,789.44	$147,651.84
			340000	**Servicios financieros, bancarios y**	**$422,900.00**	**$0.00**	**$422,900.00**	**$114,042.35**	**$308,857.65**	**$114,042.35**	**$0.00**	**$308,857.65**	**$114,042.35**	**$114,042.35**	**$0.00**
			341000	Servicios financieros y bancarios	$7,200.00	$0.00	$7,200.00	$1,401.28	$5,798.72	$1,401.28	$0.00	$5,798.72	$1,401.28	$1,401.28	$0.00
1401	A55	SAD000	341001	Intereses, Descuentos, y otros Ser	$7,200.00	$0.00	$7,200.00	$1,401.28	$5,798.72	$1,401.28	$0.00	$5,798.72	$1,401.28	$1,401.28	$0.00
			345000	Seguro de bienes patrimoniales	$415,700.00	$0.00	$415,700.00	$112,641.07	$303,058.93	$112,641.07	$0.00	$303,058.93	$112,641.07	$112,641.07	$0.00
1401	A55	SAD000	345001	Seguros	$415,700.00	$0.00	$415,700.00	$112,641.07	$303,058.93	$112,641.07	$0.00	$303,058.93	$112,641.07	$112,641.07	$0.00
			360000	**Servicios de comunicación social**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	361002	Impresiones y Publicaciones Oficia	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$129,910.00**	**-$156.81**	**$129,753.19**	**$8,376.00**	**$121,377.19**	**$8,376.00**	**$0.00**	**$121,377.19**	**$8,376.00**	**$8,376.00**	**$0.00**
			372000	Pasajes terrestres	$44,000.00	$0.00	$44,000.00	$0.00	$44,000.00	$0.00	$0.00	$44,000.00	$0.00	$0.00	$0.00
1401	A55	SAD000	372001	Pasajes terrestres	$44,000.00	$0.00	$44,000.00	$0.00	$44,000.00	$0.00	$0.00	$44,000.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$85,910.00	-$156.81	$85,753.19	$8,376.00	$77,377.19	$8,376.00	$0.00	$77,377.19	$8,376.00	$8,376.00	$0.00
1401	A55	SAD000	375001	Viáticos en el país	$85,910.00	-$156.81	$85,753.19	$8,376.00	$77,377.19	$8,376.00	$0.00	$77,377.19	$8,376.00	$8,376.00	$0.00
			380000	**Servicios oficiales**	**$60,000.00**	**$8,143.00**	**$68,143.00**	**$13,985.93**	**$54,157.07**	**$2,845.49**	**$11,140.44**	**$65,297.51**	**$2,845.49**	**$2,845.49**	**$0.00**
			381000	Gastos de ceremonial	$10,000.00	$8,143.00	$18,143.00	$8,143.00	$10,000.00	$0.00	$8,143.00	$18,143.00	$0.00	$0.00	$0.00
1401	A55	SAD000	381001	Gastos de Ceremonial	$10,000.00	$8,143.00	$18,143.00	$8,143.00	$10,000.00	$0.00	$8,143.00	$18,143.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			382000	Gastos de orden social y cultural	$50,000.00	$0.00	$50,000.00	$5,842.93	$44,157.07	$2,845.49	$2,997.44	$47,154.51	$2,845.49	$2,845.49	$0.00
1401	A55	SAD000	382001	Gastos de orden social	$50,000.00	$0.00	$50,000.00	$5,842.93	$44,157.07	$2,845.49	$2,997.44	$47,154.51	$2,845.49	$2,845.49	$0.00
			390000	**Otros servicios generales**	**$5,829,816.00**	**$4,740.00**	**$5,834,556.00**	**$2,159,970.67**	**$3,674,585.33**	**$2,159,970.67**	**$0.00**	**$3,674,585.33**	**$2,159,970.67**	**$2,159,970.67**	**$0.00**
			392000	Impuestos y derechos	$2,820,144.80	$4,740.00	$2,824,884.80	$1,568,240.90	$1,256,643.90	$1,568,240.90	$0.00	$1,256,643.90	$1,568,240.90	$1,568,240.90	$0.00
1401	A55	SAD000	392001	Pago de ISR	$2,820,144.80	$0.00	$2,820,144.80	$1,563,500.90	$1,256,643.90	$1,563,500.90	$0.00	$1,256,643.90	$1,563,500.90	$1,563,500.90	$0.00
1401	A55	SAD000	392006	Pago de derechos	$0.00	$4,740.00	$4,740.00	$4,740.00	$0.00	$4,740.00	$0.00	$0.00	$4,740.00	$4,740.00	$0.00
			398000	Impuesto sobre nóminas y otros qu	$3,009,671.20	$0.00	$3,009,671.20	$591,729.77	$2,417,941.43	$591,729.77	$0.00	$2,417,941.43	$591,729.77	$591,729.77	$0.00
1401	A55	SAD000	398001	Impuesto sobre nóminas y otros qu	$3,009,671.20	$0.00	$3,009,671.20	$591,729.77	$2,417,941.43	$591,729.77	$0.00	$2,417,941.43	$591,729.77	$591,729.77	$0.00
				SECRETARÍA ADMINISTRATIVA	**$22,753,414.00**	**$0.00**	**$22,753,414.00**	**$3,232,910.68**	**$19,520,503.32**	**$3,220,218.38**	**$12,692.30**	**$19,533,195.62**	**$3,220,218.38**	**$3,068,414.54**	**$151,803.84**
				Administración de los recursos h	**$22,753,414.00**	**$0.00**	**$22,753,414.00**	**$3,232,910.68**	**$19,520,503.32**	**$3,220,218.38**	**$12,692.30**	**$19,533,195.62**	**$3,220,218.38**	**$3,068,414.54**	**$151,803.84**
				Ingresos Propios	**$29,891,819.00**	**$0.00**	**$29,891,819.00**	**$3,779,143.06**	**$26,112,675.94**	**$3,621,631.52**	**$157,511.54**	**$26,270,187.48**	**$3,621,631.52**	**$3,424,254.44**	**$197,377.08**

1501 Recursos Federales

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DIT004 Departamento de Programas Especiales

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$677,606.00**	**$677,606.00**	**$0.00**	**$677,606.00**	**$0.00**	**$0.00**	**$677,606.00**	**$0.00**	**$0.00**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$677,606.00**	**$677,606.00**	**$0.00**	**$677,606.00**	**$0.00**	**$0.00**	**$677,606.00**	**$0.00**	**$0.00**	**$0.00**
			251000	Productos químicos básicos	$0.00	$384,800.00	$384,800.00	$0.00	$384,800.00	$0.00	$0.00	$384,800.00	$0.00	$0.00	$0.00
1501	142	DIT004	251001	Sustancias Químicas	$0.00	$384,800.00	$384,800.00	$0.00	$384,800.00	$0.00	$0.00	$384,800.00	$0.00	$0.00	$0.00
			255000	Materiales, accesorios y suministro	$0.00	$292,806.00	$292,806.00	$0.00	$292,806.00	$0.00	$0.00	$292,806.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	142	DIT004	255001	Materiales y Suministros de Labora	$0.00	$292,806.00	$292,806.00	$0.00	$292,806.00	$0.00	$0.00	$292,806.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$1,202,959.00**	**$1,202,959.00**	**$0.00**	**$1,202,959.00**	**$0.00**	**$0.00**	**$1,202,959.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$0.00**	**$937,959.00**	**$937,959.00**	**$0.00**	**$937,959.00**	**$0.00**	**$0.00**	**$937,959.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$0.00	$937,959.00	$937,959.00	$0.00	$937,959.00	$0.00	$0.00	$937,959.00	$0.00	$0.00	$0.00
1501	142	DIT004	331002	Servicios de contabilidad, auditoría	$0.00	$31,315.00	$31,315.00	$0.00	$31,315.00	$0.00	$0.00	$31,315.00	$0.00	$0.00	$0.00
1501	142	DIT004	331003	Servicios de Consultoría	$0.00	$906,644.00	$906,644.00	$0.00	$906,644.00	$0.00	$0.00	$906,644.00	$0.00	$0.00	$0.00
			350000	**Servicios de instalación, reparaci**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
			354000	Instalación, reparación y mantenim	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	354001	Instalación, reparación y mantenim	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
			360000	**Servicios de comunicación social**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	361002	Impresiones y Publicaciones Oficia	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
			372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	375001	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			381000	Gastos de ceremonial	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	142	DIT004	381001	Gastos de Ceremonial	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			390000	**Otros servicios generales**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**
			392000	Impuestos y derechos	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	142	DIT004	392006	Pago de derechos	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para prograr	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
1501	142	DIT004	442001	Becas	$0.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$443,110.00	$0.00	$0.00	$0.00
			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$807,847.00**	**$807,847.00**	**$0.00**	**$807,847.00**	**$0.00**	**$0.00**	**$807,847.00**	**$0.00**	**$0.00**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$0.00**	**$0.00**	**$27,816.00**	**$0.00**	**$0.00**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$0.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$0.00	$0.00	$0.00
1501	142	DIT004	515001	Bienes informáticos	$0.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$0.00	$27,816.00	$0.00	$0.00	$0.00
			560000	**Maquinaria, otros equipos y herra**	**$0.00**	**$780,031.00**	**$780,031.00**	**$0.00**	**$780,031.00**	**$0.00**	**$0.00**	**$780,031.00**	**$0.00**	**$0.00**	**$0.00**
			569000	Otros equipos	$0.00	$780,031.00	$780,031.00	$0.00	$780,031.00	$0.00	$0.00	$780,031.00	$0.00	$0.00	$0.00
1501	142	DIT004	569001	Otros equipos	$0.00	$780,031.00	$780,031.00	$0.00	$780,031.00	$0.00	$0.00	$780,031.00	$0.00	$0.00	$0.00
				Departamento de Programas Esp	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$0.00**	**$0.00**
				CIENCIA FRONTERA-FORDECYT-	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$0.00**	**$0.00**

143 **CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2**

DIT004 **Departamento de Programas Especiales**

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$165,000.00**	**$165,000.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$165,000.00**	**$165,000.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			251000	Productos químicos básicos	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
1501	143	DIT004	251001	Sustancias Químicas	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
			255000	Materiales, accesorios y suministro	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
1501	143	DIT004	255001	Materiales y Suministros de Labora	$0.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$90,300.00**	**$90,300.00**	**$0.00**	**$90,300.00**	**$0.00**	**$0.00**	**$90,300.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científico**	**$0.00**	**$50,300.00**	**$50,300.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$50,300.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
1501	143	DIT004	331003	Servicios de Consultoría	$0.00	$50,300.00	$50,300.00	$0.00	$50,300.00	$0.00	$0.00	$50,300.00	$0.00	$0.00	$0.00
			360000	**Servicios de comunicación social**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	361002	Impresiones y Publicaciones Oficia	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			375000	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	375001	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			383000	Congresos y convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1501	143	DIT004	383001	Congresos, Convenciones	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			440000	**Ayudas sociales**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
			442000	Becas y otras ayudas para progra	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	143	DIT004	442001	Becas	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
				Departamento de Programas Esp	**$0.00**	**$279,300.00**	**$279,300.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$0.00**
				CONACYT BUSQUEDA DE COMP	**$0.00**	**$279,300.00**	**$279,300.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$279,300.00**	**$0.00**	**$0.00**	**$0.00**

A55 **Administración de los recursos humanos, materiales y financieros en Educación Superior**

SAD000 **SECRETARÍA ADMINISTRATIVA**

			100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.89**	**$40,295,750.11**	**$11,708,638.89**	**$0.00**	**$40,295,750.11**	**$11,708,638.89**	**$11,708,638.89**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$37,377,640.00**	**$0.00**	**$37,377,640.00**	**$9,338,856.72**	**$28,038,783.28**	**$9,338,856.72**	**$0.00**	**$28,038,783.28**	**$9,338,856.72**	**$9,338,856.72**	**$0.00**
			113000	Sueldos base al personal permane	$37,377,640.00	$0.00	$37,377,640.00	$9,338,856.72	$28,038,783.28	$9,338,856.72	$0.00	$28,038,783.28	$9,338,856.72	$9,338,856.72	$0.00
1501	A55	SAD000	113001	Sueldos	$37,377,640.00	$0.00	$37,377,640.00	$9,338,856.72	$28,038,783.28	$9,338,856.72	$0.00	$28,038,783.28	$9,338,856.72	$9,338,856.72	$0.00
			120000	**Remuneraciones al personal de c**	**$2,420,016.00**	**$0.00**	**$2,420,016.00**	**$494,787.51**	**$1,925,228.49**	**$494,787.51**	**$0.00**	**$1,925,228.49**	**$494,787.51**	**$494,787.51**	**$0.00**
			121000	Honorarios asimilables a salarios	$2,420,016.00	$0.00	$2,420,016.00	$494,787.51	$1,925,228.49	$494,787.51	$0.00	$1,925,228.49	$494,787.51	$494,787.51	$0.00
1501	A55	SAD000	121001	Honorarios Asimilados	$2,420,016.00	$0.00	$2,420,016.00	$494,787.51	$1,925,228.49	$494,787.51	$0.00	$1,925,228.49	$494,787.51	$494,787.51	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,468,703.00**	**$0.00**	**$4,468,703.00**	**$15,001.77**	**$4,453,701.23**	**$15,001.77**	**$0.00**	**$4,453,701.23**	**$15,001.77**	**$15,001.77**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,468,703.00	$0.00	$4,468,703.00	$15,001.77	$4,453,701.23	$15,001.77	$0.00	$4,453,701.23	$15,001.77	$15,001.77	$0.00
1501	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$15,001.77	$4,453,701.23	$15,001.77	$0.00	$4,453,701.23	$15,001.77	$15,001.77	$0.00
			140000	**Seguridad Social**	**$7,738,030.00**	**$0.00**	**$7,738,030.00**	**$1,859,992.89**	**$5,878,037.11**	**$1,859,992.89**	**$0.00**	**$5,878,037.11**	**$1,859,992.89**	**$1,859,992.89**	**$0.00**
			141000	Aportaciones de seguridad social	$5,057,620.00	$0.00	$5,057,620.00	$1,219,066.87	$3,838,553.13	$1,219,066.87	$0.00	$3,838,553.13	$1,219,066.87	$1,219,066.87	$0.00
1501	A55	SAD000	141001	Aportaciones al ISSSTE	$3,870,110.00	$297.14	$3,870,407.14	$928,361.14	$2,942,046.00	$928,361.14	$0.00	$2,942,046.00	$928,361.14	$928,361.14	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,187,510.00	-$297.14	$1,187,212.86	$290,705.73	$896,507.13	$290,705.73	$0.00	$896,507.13	$290,705.73	$290,705.73	$0.00
			142000	Aportaciones a fondos de vivienda	$1,870,094.00	$0.00	$1,870,094.00	$457,804.29	$1,412,289.71	$457,804.29	$0.00	$1,412,289.71	$457,804.29	$457,804.29	$0.00
1501	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,870,094.00	$0.00	$1,870,094.00	$457,804.29	$1,412,289.71	$457,804.29	$0.00	$1,412,289.71	$457,804.29	$457,804.29	$0.00
			143000	Aportaciones al sistema para el ret	$810,316.00	$0.00	$810,316.00	$183,121.73	$627,194.27	$183,121.73	$0.00	$627,194.27	$183,121.73	$183,121.73	$0.00
1501	A55	SAD000	143001	Aportaciones al S.A.R.	$810,316.00	$0.00	$810,316.00	$183,121.73	$627,194.27	$183,121.73	$0.00	$627,194.27	$183,121.73	$183,121.73	$0.00
				SECRETARÍA ADMINISTRATIVA	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.89**	**$40,295,750.11**	**$11,708,638.89**	**$0.00**	**$40,295,750.11**	**$11,708,638.89**	**$11,708,638.89**	**$0.00**
				Administración de los recursos h	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.89**	**$40,295,750.11**	**$11,708,638.89**	**$0.00**	**$40,295,750.11**	**$11,708,638.89**	**$11,708,638.89**	**$0.00**
				Recursos Federales	**$52,004,389.00**	**$3,410,822.00**	**$55,415,211.00**	**$11,708,638.89**	**$43,706,572.11**	**$11,708,638.89**	**$0.00**	**$43,706,572.11**	**$11,708,638.89**	**$11,708,638.89**	**$0.00**

1601 Recursos Estatales

141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN

SAC000 SECRETARÍA ACADÉMICA

			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
			410000	**Transferencias internas y asignac**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
			415000	Transferencias internas otorgadas	$0.00	$1,720,737.30	$1,720,737.30	$1,720,737.30	$0.00	$1,720,737.30	$0.00	$0.00	$1,720,737.30	$1,720,737.30	$0.00
1601	141	SAC000	415001	Transferencias internas otorgadas	$0.00	$1,720,737.30	$1,720,737.30	$1,720,737.30	$0.00	$1,720,737.30	$0.00	$0.00	$1,720,737.30	$1,720,737.30	$0.00
				SECRETARÍA ACADÉMICA	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**
				FORTALECIMIENTO A LA EDUCA	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**	**$1,720,737.30**	**$0.00**	**$0.00**	**$1,720,737.30**	**$1,720,737.30**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	A55			**Administración de los recursos humanos, materiales y financieros en Educación Superior**											
		SAD000		**SECRETARÍA ADMINISTRATIVA**											
			100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.92**	**$40,295,750.08**	**$11,708,638.92**	**$0.00**	**$40,295,750.08**	**$11,708,638.92**	**$11,708,638.92**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$37,377,640.00**	**$0.00**	**$37,377,640.00**	**$9,338,856.73**	**$28,038,783.27**	**$9,338,856.73**	**$0.00**	**$28,038,783.27**	**$9,338,856.73**	**$9,338,856.73**	**$0.00**
			113000	Sueldos base al personal permane	$37,377,640.00	$0.00	$37,377,640.00	$9,338,856.73	$28,038,783.27	$9,338,856.73	$0.00	$28,038,783.27	$9,338,856.73	$9,338,856.73	$0.00
1601	A55	SAD000	113001	Sueldos	$37,377,640.00	$0.00	$37,377,640.00	$9,338,856.73	$28,038,783.27	$9,338,856.73	$0.00	$28,038,783.27	$9,338,856.73	$9,338,856.73	$0.00
			120000	**Remuneraciones al personal de c**	**$2,420,016.00**	**$0.00**	**$2,420,016.00**	**$494,787.52**	**$1,925,228.48**	**$494,787.52**	**$0.00**	**$1,925,228.48**	**$494,787.52**	**$494,787.52**	**$0.00**
			121000	Honorarios asimilables a salarios	$2,420,016.00	$0.00	$2,420,016.00	$494,787.52	$1,925,228.48	$494,787.52	$0.00	$1,925,228.48	$494,787.52	$494,787.52	$0.00
1601	A55	SAD000	121001	Honorarios Asimilados	$2,420,016.00	$0.00	$2,420,016.00	$494,787.52	$1,925,228.48	$494,787.52	$0.00	$1,925,228.48	$494,787.52	$494,787.52	$0.00
			130000	**Remuneraciones adicionales y es**	**$4,468,703.00**	**$0.00**	**$4,468,703.00**	**$15,001.77**	**$4,453,701.23**	**$15,001.77**	**$0.00**	**$4,453,701.23**	**$15,001.77**	**$15,001.77**	**$0.00**
			132000	Primas de vacaciones, dominical y	$4,468,703.00	$0.00	$4,468,703.00	$15,001.77	$4,453,701.23	$15,001.77	$0.00	$4,453,701.23	$15,001.77	$15,001.77	$0.00
1601	A55	SAD000	132002	Gratificación Anual	$4,468,703.00	$0.00	$4,468,703.00	$15,001.77	$4,453,701.23	$15,001.77	$0.00	$4,453,701.23	$15,001.77	$15,001.77	$0.00
			140000	**Seguridad Social**	**$7,738,030.00**	**$0.00**	**$7,738,030.00**	**$1,859,992.90**	**$5,878,037.10**	**$1,859,992.90**	**$0.00**	**$5,878,037.10**	**$1,859,992.90**	**$1,859,992.90**	**$0.00**
			141000	Aportaciones de seguridad social	$5,057,620.00	$0.00	$5,057,620.00	$1,219,066.87	$3,838,553.13	$1,219,066.87	$0.00	$3,838,553.13	$1,219,066.87	$1,219,066.87	$0.00
1601	A55	SAD000	141001	Aportaciones al ISSSTE	$3,870,110.00	$297.14	$3,870,407.14	$928,361.14	$2,942,046.00	$928,361.14	$0.00	$2,942,046.00	$928,361.14	$928,361.14	$0.00
1601	A55	SAD000	141004	Aportaciones al Seguro de Cesant	$1,187,510.00	-$297.14	$1,187,212.86	$290,705.73	$896,507.13	$290,705.73	$0.00	$896,507.13	$290,705.73	$290,705.73	$0.00
			142000	Aportaciones a fondos de vivienda	$1,870,094.00	$0.00	$1,870,094.00	$457,804.31	$1,412,289.69	$457,804.31	$0.00	$1,412,289.69	$457,804.31	$457,804.31	$0.00
1601	A55	SAD000	142001	Aportaciones a FOVISSSTE	$1,870,094.00	$0.00	$1,870,094.00	$457,804.31	$1,412,289.69	$457,804.31	$0.00	$1,412,289.69	$457,804.31	$457,804.31	$0.00
			143000	Aportaciones al sistema para el ret	$810,316.00	$0.00	$810,316.00	$183,121.72	$627,194.28	$183,121.72	$0.00	$627,194.28	$183,121.72	$183,121.72	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/marzo/2021

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 08/abr./2021 09:28 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa		Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	A55	SAD000	143001	Aportaciones al S.A.R.	$810,316.00	$0.00	$810,316.00	$183,121.72	$627,194.28	$183,121.72	$0.00	$627,194.28	$183,121.72	$183,121.72	$0.00
				SECRETARÍA ADMINISTRATIVA	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.92**	**$40,295,750.08**	**$11,708,638.92**	**$0.00**	**$40,295,750.08**	**$11,708,638.92**	**$11,708,638.92**	**$0.00**
				Administración de los recursos h	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$11,708,638.92**	**$40,295,750.08**	**$11,708,638.92**	**$0.00**	**$40,295,750.08**	**$11,708,638.92**	**$11,708,638.92**	**$0.00**
				Recursos Estatales	**$52,004,389.00**	**$1,720,737.30**	**$53,725,126.30**	**$13,429,376.22**	**$40,295,750.08**	**$13,429,376.22**	**$0.00**	**$40,295,750.08**	**$13,429,376.22**	**$13,429,376.22**	**$0.00**
				Total Final	**$133,900,597.00**	**$5,131,559.30**	**$139,032,156.30**	**$28,917,158.17**	**$110,114,998.13**	**$28,759,646.63**	**$157,511.54**	**$110,272,509.67**	**$28,759,646.63**	**$28,562,269.55**	**$197,377.08**