



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/mar./2021



Usr: JUAN
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 07/abr./2021
11:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$29,891,819.00	\$7,262,367.04	\$456,530.25	\$626,825.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345,723.17	\$21,546,095...
73-001	Aportación mensual de cafetería	\$336,000.00	\$3,466.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,466.40	\$332,533.60
73-002	Aport. mensual de papelería y/o fot	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
73-006	Carta de liberación	\$14,520.00	\$0.00	\$704.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,554.00	\$9,966.00
73-009	Certificado parcial de estudios y/o c	\$26,775.00	\$0.00	\$0.00	\$418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418.00	\$26,357.00
73-010	Clases de Zumba por hora	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
73-011	Clases de Charrería para comunida	\$2,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00
73-012	Clases de charrería para público en	\$11,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.00
73-013	Constancia de no adeudos	\$26,840.00	\$0.00	\$1,606.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$21,538.00
73-014	Constancia escolar	\$214,720.00	\$30,232.00	\$4,979.25	\$1,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,194.25	\$177,525.75
73-015	Consultorías	\$301,320.00	\$3,182.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.07	\$298,137.93
73-016	Cred. de acceso al centro deportivo	\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,760.00
73-017	Cuota de cancha de futbol bardas p	\$6,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,552.00
73-018	Cuota anual de acceso al centro de	\$28,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,820.00
73-019	Cuota de cancha de tenis por partid	\$2,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.00
73-022	Cuota de Recu. por uso de Insta. De	\$10,000.00	\$0.00	\$0.00	\$134,222.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,222.88	-\$124,222.88
73-023	Cuota mensual de esc. de atletismo	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00
73-024	Cuota mensual de esc. de voleibol (\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00
73-025	Cuota mensual de esc. de basquetb	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00
73-026	Cuota mensual de esc. de fut ameri	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00
73-027	Cuota mensual de esc. de futbol so	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00
73-028	Cuota mensual de esc. de karate do	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00
73-029	Cuota mensual de esc. de natación	\$471,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,600.00
73-030	Cuota mensual de esc. de taekwonc	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00
73-031	Cuota mensual de esc. de tenis (3 c	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00
73-032	Cuota mensual de esc. de yoga (3 c	\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,992.00
73-033	Cuota por dev. extemp. de acervo b	\$28,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,815.00
73-034	Cuota por pago extemp. por inscrip	\$36,952.00	\$8,194.00	\$547.00	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,304.00	\$27,648.00
73-036	Cuota por uso de cancha de futbol :	\$40,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,140.00
73-037	Curso de instru. virtual, nivel 2 para	\$44,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,630.00
73-038	Curso de deportes o de verano púb	\$93,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,700.00
73-039	Curso de deportes o de verano com	\$20,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,070.00
73-040	Curso de Diseño y Modelado Mec. p	\$160,608.00	\$5,016.00	\$52,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,726.00	\$102,882.00
73-041	Curso de Diseño y Modelado Mec. p	\$49,082.00	\$0.00	\$26,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,676.00	\$22,406.00
73-042	Curso de Instrumentación virtual, n	\$87,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,750.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-043	Curso intensivo de recuperación	\$314,400.00	\$28,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,899.00	\$285,501.00
73-044	Curso propedeutico	\$60,680.00	\$0.00	\$15,120.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,632.00	\$44,048.00
73-045	Curso Routing & Switching	\$26,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,778.00
73-047	Curso teórico o práctico de equinot	\$70,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,080.00
73-048	Curso de educación continua categ	\$432,600.00	\$0.00	\$29,370.00	\$6,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,486.00	\$397,114.00
73-049	Curso de educación continua categ	\$150,641.00	\$4,620.00	\$85,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,090.00	\$60,551.00
73-050	Curso de educación continua categ	\$258,800.00	\$30,176.00	\$165,051.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,587.00	\$59,213.00
73-051	Der. por la val. electr. de tit. prof. m.	\$56,700.00	\$0.00	\$2,610.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$38,250.00
73-052	Diplomado categoria A	\$51,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,750.00
73-053	Diplomado categoria B	\$103,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,500.00
73-054	Duplicado de certificado de estudio	\$1,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.00
73-055	Duplicado de recibo de nomina y/o	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00
73-056	Examen de certificación CSWA	\$33,480.00	\$5,390.00	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,468.00	\$27,012.00
73-057	Examen de certificación CSWP	\$11,160.00	\$0.00	\$15,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,571.00	-\$4,411.00
73-058	Examen de competencia profesiona	\$176,250.00	\$23,835.00	\$0.00	\$26,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,511.00	\$125,739.00
73-059	Examen de Ingreso a nivel licenciati	\$1,083,780.00	\$0.00	\$2,220.00	\$1,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$1,080,416.00
73-060	Examen de Ingreso a nivel posgrad	\$70,320.00	\$0.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$69,152.00
73-061	Examen diagnostico del nivel idiom	\$19,360.00	\$0.00	\$3,850.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	\$13,770.00
73-062	Examen especial	\$78,175.00	\$10,647.00	\$0.00	\$36,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,691.00	\$31,484.00
73-063	Examen extraordinario	\$952,950.00	\$172,815.00	\$0.00	\$102,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,410.00	\$677,540.00
73-064	Examen médico general	\$108,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,776.00
73-065	Expedición de registro estatal (2)	\$226,800.00	\$0.00	\$10,382.00	\$63,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,390.00	\$153,410.00
73-066	Historial académico	\$18,430.00	\$1,985.00	\$622.00	\$1,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,691.00	\$14,739.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$251,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,080.00
73-068	Inscripción nivel Licenciatura	\$2,130,200.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00	\$2,124,440.00
73-069	Inscripción nivel Posgrado	\$149,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,000.00
73-070	Inscripción Semestral Lic. en Médic	\$260,750.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$257,151.00
73-071	Patrocinios de eventos	\$46,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,050.00
73-075	Reinsc. Cuatri. a Maestría de Ensañ	\$583,100.00	\$86,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,366.00	\$496,734.00
73-076	Reinscripción nivel Licenciatura	\$15,609,000.00	\$5,504,017.57	\$2,925.00	\$4,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511,496.57	\$10,097,503.43
73-077	Reinscripción nivel Posgrado	\$544,230.00	\$164,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,025.00	\$380,205.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,271,700.00	\$1,170,142.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173,741.00	\$1,097,959.00
73-079	Cuota de las instalaciones de la alb	\$10,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,548.00
73-080	Reposición de credencial	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
73-081	Reposición de pase de estacionami	\$1,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00



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11:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-082	Reposición de tarjeta de nomina	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.00
73-083	Servicios de equinoterapia	\$166,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,690.00
73-084	Servicios de Terapia Física	\$249,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,560.00
73-085	Titulación	\$738,360.00	\$0.00	\$32,704.00	\$198,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,209.00	\$507,151.00
73-086	Titulación nivel Posgrado	\$25,683.00	\$0.00	\$2,335.00	\$13,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,216.00	\$9,467.00
73-087	Tramite de equivalencia de estudios	\$10,452.00	\$0.00	\$0.00	\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$10,185.00
73-088	Exámen de suficiencia académica	\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.00
83	Convenios	\$5,131,559.30	\$227.83	\$1,720,943.13	\$3,411,049.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,132,220.89	-\$661.59
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.42	\$3.09	\$3.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.93	-\$9.93
83-013	0804977872 PROMEP 2011	\$0.00	\$188.49	\$170.29	\$188.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547.35	-\$547.35
83-017	0847452415 GRUPOS VULNERABLES	\$0.00	\$35.92	\$32.45	\$35.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.31	-\$104.31
83-058	CTA-1084395211 PROYECTO A1S52	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,300.00	\$0.00
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,737.30	\$0.00
83-065	CTA-1130607987 CIENCIA DE FORTALECIMIENTO	\$3,131,522.00	\$0.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131,522.00	\$0.00
93	Subsidios y Subvenciones	\$104,008,778.00	\$3,965,870.00	\$3,970,532.00	\$7,948,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,885,236.00	\$88,123,542.00
93-001	Subsidio Estatal	\$52,004,389.00	\$3,965,870.00	\$3,970,532.00	\$7,948,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,885,236.00	\$36,119,153.00
93-002	Subsidio Federal	\$52,004,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,004,389.00
Total		\$139,032,156.30	\$11,228,464.87	\$6,148,005.38	\$11,986,709.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,363,180.06	\$109,668,976.24