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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$7,773,620.01	\$7,869,696.04	\$7,796,964.28	\$7,810,869.10	\$7,846,057.80	\$8,043,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,140,748.33	\$68,657,685.67
110000	Remuneraciones al personal de carácter p	\$75,596,614.00	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,303,806.65	\$38,292,807.35
113000	Sueldos base al personal permanente	\$75,596,614.00	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,303,806.65	\$38,292,807.35
113001	Sueldos	\$75,596,614.00	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,303,806.65	\$38,292,807.35
120000	Remuneraciones al personal de carácter t	\$4,840,032.00	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,680.91	\$2,819,351.09
121000	Honorarios asimilables a salarios	\$4,840,032.00	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,680.91	\$2,819,351.09
121001	Honorarios Asimilados	\$4,840,032.00	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,680.91	\$2,819,351.09
130000	Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$42,021.22	\$10,984.84	\$18,897.18	\$35,193.18	\$44,981.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,077.91	\$19,733,650.09
132000	Primas de vacaciones, dominical y gratificar	\$19,885,728.00	\$0.00	\$42,021.22	\$10,984.84	\$18,897.18	\$35,193.18	\$44,981.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,077.91	\$19,733,650.09
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	\$0.00	\$5,704.94	\$2,295.81	\$13,774.08	\$6,189.63	\$7,499.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,463.79	\$6,444,155.21
132002	Gratificación Anual	\$13,406,109.00	\$0.00	\$36,316.28	\$8,689.03	\$5,123.10	\$29,003.55	\$37,482.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,614.12	\$13,289,494.88
140000	Seguridad Social	\$15,476,060.00	\$1,236,566.44	\$1,243,869.99	\$1,239,549.36	\$1,240,352.44	\$1,243,327.81	\$1,460,516.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664,182.86	\$7,811,877.14
141000	Aportaciones de seguridad social	\$10,115,240.00	\$810,376.42	\$815,178.83	\$812,578.49	\$813,102.54	\$814,966.21	\$1,033,862.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,064.58	\$5,015,175.42
141001	Aportaciones al ISSSTE	\$7,740,846.47	\$617,068.80	\$620,736.77	\$618,916.71	\$619,314.19	\$620,673.63	\$840,343.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937,053.79	\$3,803,792.68
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,374,393.53	\$193,307.62	\$194,442.06	\$193,661.78	\$193,788.35	\$194,292.58	\$193,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,010.79	\$1,211,382.74
142000	Aportaciones a fondos de vivienda	\$3,740,188.00	\$304,421.44	\$306,207.97	\$304,979.19	\$305,178.50	\$305,972.57	\$304,753.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,513.05	\$1,908,674.95
142001	Aportaciones a FOVISSSTE	\$3,740,188.00	\$304,421.44	\$306,207.97	\$304,979.19	\$305,178.50	\$305,972.57	\$304,753.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,513.05	\$1,908,674.95
143000	Aportaciones al sistema para el retiro	\$1,620,632.00	\$121,768.58	\$122,483.19	\$121,991.68	\$122,071.40	\$122,389.03	\$121,901.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,605.23	\$888,026.77
143001	Aportaciones al S.A.R.	\$1,620,632.00	\$121,768.58	\$122,483.19	\$121,991.68	\$122,071.40	\$122,389.03	\$121,901.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,605.23	\$888,026.77
200000	MATERIALES Y SUMINISTROS	\$2,811,633.45	\$14,800.00	\$57,846.08	\$15,409.00	\$122,562.97	\$72,575.45	\$258,769.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,962.94	\$2,269,670.51
210000	Materiales de administración, emisión de i	\$462,711.00	\$0.00	\$7,499.52	\$0.00	\$5,495.94	\$0.00	\$19,399.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,395.40	\$430,315.60
211000	Materiales, útiles y equipos menores de ofic	\$156,989.00	\$0.00	\$6,499.60	\$0.00	\$1,499.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.46	\$148,989.54
211001	Material de Oficina	\$136,989.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$131,989.40
211002	Gastos de Oficina	\$20,000.00	\$0.00	\$1,500.00	\$0.00	\$1,499.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.86	\$17,000.14
212000	Materiales y útiles de impresión y reproduc	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$14,500.02
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$14,500.02
214000	Materiales, útiles y equipos menores de tec	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$45,100.04
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$45,100.04
216000	Material de limpieza	\$36,722.00	\$0.00	\$999.92	\$0.00	\$3,996.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,996.00	\$31,726.00
216001	Material de Limpieza	\$36,722.00	\$0.00	\$999.92	\$0.00	\$3,996.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,996.00	\$31,726.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
220000	Alimentos y utensilios	\$179,837.00	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,800.00	\$90,037.00
222000	Productos alimenticios para animales	\$179,837.00	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,800.00	\$90,037.00
222001	Alimentación de Animales	\$179,837.00	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,800.00	\$90,037.00
230000	Materias primas y materiales de producc	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,203.14	\$7,796.86
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
235000	Productos químicos, farmacéuticos y de lab	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$7,796.86
235001	Productos químicos, farmacéuticos y de lab	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$7,796.86

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$294,860.00	\$0.00	\$28,978.02	\$0.00	\$14,497.80	\$3,999.69	\$15,998.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,474.44	\$231,385.56
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$999.98	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$3,000.04
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$999.98	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$3,000.04
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$4,000.13
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$4,000.13
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$3,000.16
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$3,000.16
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$183,210.00	\$0.00	\$14,991.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,991.84	\$168,218.16
246001	Material Eléctrico	\$100,000.00	\$0.00	\$14,991.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,991.84	\$85,008.16
246002	Material Electrónico	\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00
247000	Artículos metálicos para la construcción	\$34,150.00	\$0.00	\$1,999.84	\$0.00	\$1,999.96	\$0.00	\$3,499.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.73	\$26,650.27
247001	Artículos metálicos para la construcción	\$34,150.00	\$0.00	\$1,999.84	\$0.00	\$1,999.96	\$0.00	\$3,499.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.73	\$26,650.27
249000	Otros materiales y artículos de construcción	\$60,000.00	\$0.00	\$9,986.44	\$0.00	\$12,497.84	\$0.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,983.28	\$25,016.72
249001	Otros materiales y artículos de construcción	\$60,000.00	\$0.00	\$9,986.44	\$0.00	\$12,497.84	\$0.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,983.28	\$25,016.72
250000	Productos químicos, farmacéuticos y de l	\$1,566,225.45	\$0.00	\$1,999.14	\$0.00	\$78,472.79	\$37,388.20	\$178,172.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,032.30	\$1,270,193.15
251000	Productos químicos básicos	\$1,021,300.00	\$0.00	\$0.00	\$0.00	\$74,973.12	\$37,388.20	\$140,442.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,803.39	\$768,496.61
251001	Sustancias Químicas	\$1,021,300.00	\$0.00	\$0.00	\$0.00	\$74,973.12	\$37,388.20	\$140,442.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,803.39	\$768,496.61
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253000	Medicinas y productos farmacéuticos	\$21,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$15,072.00
253001	Medicinas y Productos Farmacéuticos	\$21,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$15,072.00
254000	Materiales, accesorios y suministros médic	\$40,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$38,204.00
254001	Materiales y Suministros Médicos	\$40,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$38,204.00
255000	Materiales, accesorios y suministros de labo	\$459,599.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$433,369.07
255001	Materiales y Suministros de Laboratorio	\$459,599.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$433,369.07
256000	Fibras sintéticas, hules, plásticos y derivad	\$22,050.00	\$0.00	\$1,999.14	\$0.00	\$3,499.67	\$0.00	\$3,499.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.53	\$13,051.47
256001	Fibras sintéticas, hules, plásticos y derivad	\$22,050.00	\$0.00	\$1,999.14	\$0.00	\$3,499.67	\$0.00	\$3,499.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.53	\$13,051.47
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
260000	Combustibles, lubricantes y aditivos	\$99,000.00	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,554.00	\$95,446.00
261000	Combustibles, lubricantes y aditivos	\$99,000.00	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,554.00	\$95,446.00
261001	Combustibles y Lubricantes vehículos y equ	\$99,000.00	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,554.00	\$95,446.00
270000	Vestuario, blancos, prendas de protecció	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgresos

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

HIDALGO

crece contigo

Fecha y


07/jul./2021

hora de Impresión

06:10 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
274000	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
274001	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
290000	Herramientas, refacciones y accesorios m	\$159,000.00	\$0.00	\$3,990.40	\$0.00	\$8,316.64	\$15,196.86	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.66	\$128,496.34
291000	Herramientas menores	\$10,000.00	\$0.00	\$1,999.84	\$0.00	\$2,000.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.68	\$4,000.32
291001	Herramientas Menores	\$10,000.00	\$0.00	\$1,999.84	\$0.00	\$2,000.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.68	\$4,000.32
292000	Refacciones y accesorios menores de edific	\$12,000.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,879.04	\$8,120.96
292001	Refacciones y accesorios menores de edific	\$12,000.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,879.04	\$8,120.96
293000	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$2,000.08
293001	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$2,000.08
294000	Refacciones y accesorios menores de equi	\$108,000.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$13,197.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,169.02	\$92,830.98
294001	Refacciones y accesorios menores de equi	\$108,000.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$13,197.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,169.02	\$92,830.98
295000	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de equi	\$13,000.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$10,534.56
296001	Refacciones	\$13,000.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$10,534.56
298000	Refacciones y accesorios menores de maq	\$10,000.00	\$0.00	\$1,990.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.56	\$8,009.44
298001	Refacciones y accesorios menores de maq	\$10,000.00	\$0.00	\$1,990.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.56	\$8,009.44
300000	SERVICIOS GENERALES	\$16,408,688.00	\$1,938,404.38	\$855,702.59	\$586,466.95	\$1,196,791.30	-\$575,629.65	\$706,667.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708,403.21	\$11,700,284.79
310000	Servicios básicos	\$2,279,830.85	\$124,031.09	\$140,828.48	\$153,498.02	\$150,735.03	\$145,768.67	\$123,183.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,044.43	\$1,441,786.42
311000	Energía eléctrica	\$1,283,610.04	\$62,640.00	\$75,119.00	\$80,499.00	\$85,481.00	\$84,360.00	\$61,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,676.00	\$833,934.04
311001	Servicio de Energía Eléctrica	\$1,283,610.04	\$62,640.00	\$75,119.00	\$80,499.00	\$85,481.00	\$84,360.00	\$61,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,676.00	\$833,934.04
313000	Agua	\$84,844.00	\$518.09	\$3,109.67	\$526.02	\$3,119.31	\$535.67	\$537.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.15	\$76,497.85
313001	Servicio de Agua	\$84,844.00	\$518.09	\$3,109.67	\$526.02	\$3,119.31	\$535.67	\$537.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.15	\$76,497.85
314000	Telefonía tradicional	\$871,200.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,238.00	\$505,962.00
314001	Servicio Telefónico Tradicional	\$871,200.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,238.00	\$505,962.00
317000	Servicios de acceso de Internet, redes y prc	\$30,450.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$18,850.00
317001	Servicios de Conducción de Señales Analó	\$30,450.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$18,850.00
318000	Servicios postales y telegráficos	\$9,726.81	\$0.00	\$1,726.81	\$0.00	\$1,261.72	\$0.00	\$195.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.28	\$6,542.53
318001	Servicio Postal	\$9,726.81	\$0.00	\$1,726.81	\$0.00	\$1,261.72	\$0.00	\$195.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.28	\$6,542.53
320000	Servicios de arrendamiento	\$456,960.00	\$22,050.88	\$21,320.00	\$21,340.00	\$21,320.00	\$21,320.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,650.88	\$328,309.12
322000	Arrendamiento de edificios	\$361,960.00	\$18,560.00	\$18,560.00	\$18,580.00	\$18,560.00	\$18,560.00	\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$250,600.00
322001	Arrendamiento de edificios	\$361,960.00	\$18,560.00	\$18,560.00	\$18,580.00	\$18,560.00	\$18,560.00	\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$250,600.00
323000	Arrendamiento de mobiliario y equipo de ad	\$45,000.00	\$3,490.88	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,290.88	\$27,709.12
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$3,490.88	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,290.88	\$27,709.12
326000	Arrendamiento de maquinaria, otros equipo:	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
330000	Servicios profesionales, científicos, técnic	\$4,137,047.96	\$34,476.00	\$359,069.44	\$153,943.84	\$417,695.84	\$433,725.14	\$205,585.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,495.70	\$2,532,552.26
331000	Servicios legales, de contabilidad, auditoría	\$1,842,186.00	\$0.00	\$68,280.00	\$0.00	\$261,644.00	\$189,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,324.00	\$1,322,862.00
331002	Servicios de contabilidad, auditoría y servi	\$475,242.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$128,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,680.00	\$308,562.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$1,366,944.00	\$0.00	\$30,000.00	\$0.00	\$261,644.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,644.00	\$1,014,300.00
334000	Servicios de capacitación	\$338,732.00	\$34,476.00	\$0.00	\$4,900.00	\$8,400.00	\$95,745.30	\$14,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,175.30	\$180,556.70
334001	Capacitación	\$338,732.00	\$34,476.00	\$0.00	\$4,900.00	\$8,400.00	\$95,745.30	\$14,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,175.30	\$180,556.70
336000	Servicios de apoyo administrativo, fotocopia	\$306,097.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$928.00	\$43,279.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,599.60	\$260,497.40
336001	Servicios de apoyo administrativo, fotocopia	\$306,097.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$928.00	\$43,279.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,599.60	\$260,497.40
338000	Servicios de vigilancia	\$1,650,032.96	\$0.00	\$290,789.44	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,396.80	\$768,636.16
338001	Servicios de Vigilancia	\$1,650,032.96	\$0.00	\$290,789.44	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,396.80	\$768,636.16
340000	Servicios financieros, bancarios y comerc	\$422,900.00	\$375.84	\$77,546.72	\$36,119.79	\$403.68	\$403.68	\$410.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,260.35	\$307,639.65
341000	Servicios financieros y bancarios	\$7,200.00	\$375.84	\$621.76	\$403.68	\$403.68	\$403.68	\$410.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.28	\$4,580.72
341001	Intereses, Descuentos, y otros Servicios Ba	\$7,200.00	\$375.84	\$621.76	\$403.68	\$403.68	\$403.68	\$410.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.28	\$4,580.72
345000	Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$76,924.96	\$35,716.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,641.07	\$303,058.93
345001	Seguros	\$415,700.00	\$0.00	\$76,924.96	\$35,716.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,641.07	\$303,058.93
350000	Servicios de instalación, reparación, mant	\$1,832,313.00	\$0.00	\$23,456.92	\$15,557.24	\$247,480.98	\$157,231.67	\$139,029.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,756.45	\$1,249,556.55
351000	Conservación y mantenimiento menor de in	\$181,807.00	\$0.00	\$11,993.24	\$11,993.24	\$39,996.22	\$45,298.00	\$11,991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,272.50	\$60,534.50
351001	Conservación y mantenimiento menor de in	\$181,807.00	\$0.00	\$11,993.24	\$11,993.24	\$39,996.22	\$45,298.00	\$11,991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,272.50	\$60,534.50
352000	Instalación, reparación y mantenimiento de	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$56,000.26
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$56,000.26
353000	Instalación, reparación y mantenimiento de	\$12,000.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,856.00	\$8,144.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,856.00	\$8,144.00
354000	Instalación, reparación y mantenimiento de	\$194,980.00	\$0.00	\$0.00	\$0.00	\$7,488.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.00	\$182,512.00
354001	Instalación, reparación y mantenimiento de	\$194,980.00	\$0.00	\$0.00	\$0.00	\$7,488.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.00	\$182,512.00
355000	Reparación y mantenimiento de equipo de t	\$97,900.00	\$0.00	\$8,903.68	\$1,708.00	\$0.00	\$4,956.80	\$14,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.58	\$68,157.42
355001	Mantenimiento de Vehículos	\$97,900.00	\$0.00	\$8,903.68	\$1,708.00	\$0.00	\$4,956.80	\$14,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.58	\$68,157.42
357000	Instalación, reparación y mantenimiento de	\$212,476.00	\$0.00	\$2,560.00	\$0.00	\$89,698.16	\$37,999.28	\$45,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,193.44	\$36,282.56
357001	Mantenimiento de Maquinaria y Equipo	\$212,476.00	\$0.00	\$2,560.00	\$0.00	\$89,698.16	\$37,999.28	\$45,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,193.44	\$36,282.56
358000	Servicios de limpieza y manejo de desecho	\$1,031,230.00	\$0.00	\$0.00	\$0.00	\$110,298.60	\$61,997.59	\$58,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,224.19	\$800,005.81
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,031,230.00	\$0.00	\$0.00	\$0.00	\$110,298.60	\$61,997.59	\$58,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,224.19	\$800,005.81
359000	Servicios de jardinería y fumigación	\$37,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,920.00
359001	Servicios de jardinería y fumigación	\$37,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,920.00
360000	Servicios de comunicación social y public	\$178,147.00	\$0.00	\$17,476.00	\$0.00	\$22,216.56	\$1,344.00	\$7,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,544.56	\$129,602.44
361000	Difusión por radio, televisión y otros medios	\$161,401.44	\$0.00	\$17,476.00	\$0.00	\$20,487.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,307.00	\$122,094.44
361002	Impresiones y Publicaciones Oficiales	\$161,401.44	\$0.00	\$17,476.00	\$0.00	\$20,487.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,307.00	\$122,094.44
362000	Difusión por radio, televisión y otros medios	\$16,745.56	\$0.00	\$0.00	\$0.00	\$1,729.56	\$0.00	\$7,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,237.56	\$7,508.00
362001	Difusión por radio, televisión y otros medios	\$16,745.56	\$0.00	\$0.00	\$0.00	\$1,729.56	\$0.00	\$7,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,237.56	\$7,508.00
370000	Servicios de traslado y viáticos	\$182,837.19	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,089.00	\$171,748.19
372000	Pasajes terrestres	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$63,760.00
372001	Pasajes terrestres	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$63,760.00
375000	Viáticos en el país	\$118,837.19	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,849.00	\$107,988.19
375001	Viáticos en el país	\$118,837.19	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,849.00	\$107,988.19
380000	Servicios oficiales	\$235,626.00	\$1,889.01	\$0.00	\$956.48	\$14,838.29	\$12,642.38	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,506.16	\$197,119.84

<div><div></div><div>Usr: JUAN Rep: rptAnalíticoPresupuestoEgresos</div></div>	<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2021</div> <div>(Cuentas con Movimientos)</div> <div>(Cifras en pesos y centavos)</div>														<div>Fecha y hora de Impresión</div> <div>07/jul./2021 06:10 p. m.</div>	
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381000	Gastos de ceremonial	\$173,916.00	\$0.00	\$0.00	\$0.00	\$8,143.20	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,117.20	\$159,798.80
381001	Gastos de Ceremonial	\$173,916.00	\$0.00	\$0.00	\$0.00	\$8,143.20	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,117.20	\$159,798.80
382000	Gastos de orden social y cultural	\$51,710.00	\$1,889.01	\$0.00	\$956.48	\$6,695.09	\$6,668.38	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,388.96	\$27,321.04
382001	Gastos de orden social	\$51,710.00	\$1,889.01	\$0.00	\$956.48	\$6,695.09	\$6,668.38	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,388.96	\$27,321.04
383000	Congresos y convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$6,683,026.00	\$1,755,581.56	\$215,269.03	\$197,411.58	\$320,686.92	-\$1,348,266.19	\$200,372.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341,055.68	\$5,341,970.32
392000	Impuestos y derechos	\$3,673,354.80	\$1,559,469.95	\$16,393.39	\$669.06	\$123,564.77	-\$1,546,407.79	\$2,798.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,487.49	\$3,516,867.31
392001	Pago de ISR	\$2,820,144.80	\$1,559,469.95	\$3,361.89	\$669.06	\$221.76	-\$1,557,479.81	\$2,798.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040.96	\$2,811,103.84
392006	Pago de derechos	\$853,210.00	\$0.00	\$13,031.50	\$0.00	\$123,343.01	\$11,072.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,446.53	\$705,763.47
398000	Impuesto sobre nóminas y otros que se deri	\$3,009,671.20	\$196,111.61	\$198,875.64	\$196,742.52	\$197,122.15	\$198,141.60	\$197,574.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,568.19	\$1,825,103.01
398001	Impuesto sobre nóminas y otros que se deri	\$3,009,671.20	\$196,111.61	\$198,875.64	\$196,742.52	\$197,122.15	\$198,141.60	\$197,574.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,568.19	\$1,825,103.01
400000	TRANSFERENCIAS, ASIGNACIONES	\$2,449,847.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731,931.30	\$717,916.00
410000	Transferencias internas y asignaciones al	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,737.30	\$0.00
415000	Transferencias internas otorgadas a entidac	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,737.30	\$0.00
415001	Transferencias internas otorgadas a entidac	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,737.30	\$0.00
440000	Ayudas sociales	\$729,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$717,916.00
442000	Becas y otras ayudas para programas de cæ	\$729,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$717,916.00
442001	Becas	\$729,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$717,916.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,563,553.55	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$96,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,584.00	\$1,336,969.55
510000	Mobiliario y equipo de administración	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00
515000	Equipo de cómputo y de tecnología de la ini	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00
515001	Bienes informáticos	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
531000	Equipo médico y de laboratorio	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
531001	Equipo médico y de laboratorio	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
560000	Maquinaria, otros equipos y herramientas	\$823,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$794,762.76
569000	Otros equipos	\$823,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$794,762.76
569001	Otros equipos	\$823,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$794,762.76
590000	Activos intangibles	\$612,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$482,000.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$482,000.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$482,000.00
700000	INVERSIONES FINANCIERAS Y OTR	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras er	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
Total		\$144,098,098.30	\$9,726,824.39	\$10,633,982...	\$8,398,840.23	\$9,130,223.37	\$7,354,197.60	\$9,105,562.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,349,629.78	\$89,748,468.52