Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
102	**FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS**											
	1501 Recursos Federales											
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$40.30**	**$40.30**	**$40.30**	**$0.00**	**$40.30**	**$0.00**	**$0.00**	**$0.00**	**$40.30**	**$0.00**
440000	**Ayudas sociales**	**$0.00**	**$40.30**	**$40.30**	**$40.30**	**$0.00**	**$40.30**	**$0.00**	**$0.00**	**$0.00**	**$40.30**	**$0.00**
442000	Becas y otras ayudas para programas (	$0.00	$40.30	$40.30	$40.30	$0.00	$40.30	$0.00	$0.00	$0.00	$40.30	$0.00
442001	Becas	$0.00	$40.30	$40.30	$40.30	$0.00	$40.30	$0.00	$0.00	$0.00	$40.30	$0.00
	Recursos Federales	**$0.00**	**$40.30**	**$40.30**	**$40.30**	**$0.00**	**$40.30**	**$0.00**	**$0.00**	**$0.00**	**$40.30**	**$0.00**
	FORMACIÓN PROFESIONAL T	**$0.00**	**$40.30**	**$40.30**	**$40.30**	**$0.00**	**$40.30**	**$0.00**	**$0.00**	**$0.00**	**$40.30**	**$0.00**
110	**CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012**											
	1501 Recursos Federales											
300000	**SERVICIOS GENERALES**	**$0.00**	**$423.40**	**$423.40**	**$423.40**	**$0.00**	**$423.40**	**$0.00**	**$0.00**	**$0.00**	**$423.40**	**$0.00**
350000	**Servicios de instalación, reparación, r**	**$0.00**	**$423.40**	**$423.40**	**$423.40**	**$0.00**	**$423.40**	**$0.00**	**$0.00**	**$0.00**	**$423.40**	**$0.00**
351000	Conservación y mantenimiento menor (	$0.00	$423.40	$423.40	$423.40	$0.00	$423.40	$0.00	$0.00	$0.00	$423.40	$0.00
351001	Conservación y mantenimiento menor (	$0.00	$423.40	$423.40	$423.40	$0.00	$423.40	$0.00	$0.00	$0.00	$423.40	$0.00
	Recursos Federales	**$0.00**	**$423.40**	**$423.40**	**$423.40**	**$0.00**	**$423.40**	**$0.00**	**$0.00**	**$0.00**	**$423.40**	**$0.00**
	CONSTRUCCIÓN DE INFRAES	**$0.00**	**$423.40**	**$423.40**	**$423.40**	**$0.00**	**$423.40**	**$0.00**	**$0.00**	**$0.00**	**$423.40**	**$0.00**
121	**PRODEP**											
	1501 Recursos Federales											
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,591.22**	**$1,591.22**	**$1,591.22**	**$0.00**	**$1,591.22**	**$0.00**	**$0.00**	**$0.00**	**$1,591.22**	**$0.00**
210000	**Materiales de administración, emisión**	**$0.00**	**$1,591.22**	**$1,591.22**	**$1,591.22**	**$0.00**	**$1,591.22**	**$0.00**	**$0.00**	**$0.00**	**$1,591.22**	**$0.00**
214000	Materiales, útiles y equipos menores de	$0.00	$1,591.22	$1,591.22	$1,591.22	$0.00	$1,591.22	$0.00	$0.00	$0.00	$1,591.22	$0.00
214001	Material para Bienes Informáticos	$0.00	$1,591.22	$1,591.22	$1,591.22	$0.00	$1,591.22	$0.00	$0.00	$0.00	$1,591.22	$0.00
	Recursos Federales	**$0.00**	**$1,591.22**	**$1,591.22**	**$1,591.22**	**$0.00**	**$1,591.22**	**$0.00**	**$0.00**	**$0.00**	**$1,591.22**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	PRODEP	**$0.00**	**$1,591.22**	**$1,591.22**	**$1,591.22**	**$0.00**	**$1,591.22**	**$0.00**	**$0.00**	**$0.00**	**$1,591.22**	**$0.00**
141	**FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN**											
1601	**Recursos Estatales**											
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$1,327,990.93**	**$1,327,990.93**	**$1,327,990.93**	**$0.00**	**$1,327,990.93**	**$0.00**	**$1,323,083.60**	**$1,323,083.60**	**$4,907.33**	**$0.00**
410000	**Transferencias internas y asignacione**	**$0.00**	**$1,327,990.93**	**$1,327,990.93**	**$1,327,990.93**	**$0.00**	**$1,327,990.93**	**$0.00**	**$1,323,083.60**	**$1,323,083.60**	**$4,907.33**	**$0.00**
415000	Transferencias internas otorgadas a en	$0.00	$1,327,990.93	$1,327,990.93	$1,327,990.93	$0.00	$1,327,990.93	$0.00	$1,323,083.60	$1,323,083.60	$4,907.33	$0.00
415001	Transferencias internas otorgadas a en	$0.00	$1,327,990.93	$1,327,990.93	$1,327,990.93	$0.00	$1,327,990.93	$0.00	$1,323,083.60	$1,323,083.60	$4,907.33	$0.00
	Recursos Estatales	**$0.00**	**$1,327,990.93**	**$1,327,990.93**	**$1,327,990.93**	**$0.00**	**$1,327,990.93**	**$0.00**	**$1,323,083.60**	**$1,323,083.60**	**$4,907.33**	**$0.00**
	FORTALECIMIENTO A LA EDU	**$0.00**	**$1,327,990.93**	**$1,327,990.93**	**$1,327,990.93**	**$0.00**	**$1,327,990.93**	**$0.00**	**$1,323,083.60**	**$1,323,083.60**	**$4,907.33**	**$0.00**
142	**CIENCIA FRONTERA-FORDECYT-PRONACES**											
1501	**Recursos Federales**											
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$542,918.65**	**$542,918.65**	**$542,918.65**	**$0.00**	**$542,918.65**	**$0.00**	**$195,997.36**	**$195,997.36**	**$346,921.29**	**$0.00**
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$540,418.65**	**$540,418.65**	**$540,418.65**	**$0.00**	**$540,418.65**	**$0.00**	**$193,700.56**	**$193,700.56**	**$346,718.09**	**$0.00**
251000	Productos químicos básicos	$0.00	$317,319.20	$317,319.20	$317,319.20	$0.00	$317,319.20	$0.00	$159,306.56	$159,306.56	$158,012.64	$0.00
251001	Sustancias Químicas	$0.00	$317,319.20	$317,319.20	$317,319.20	$0.00	$317,319.20	$0.00	$159,306.56	$159,306.56	$158,012.64	$0.00
255000	Materiales, accesorios y suministros de	$0.00	$223,099.45	$223,099.45	$223,099.45	$0.00	$223,099.45	$0.00	$34,394.00	$34,394.00	$188,705.45	$0.00
255001	Materiales y Suministros de Laboratoric	$0.00	$223,099.45	$223,099.45	$223,099.45	$0.00	$223,099.45	$0.00	$34,394.00	$34,394.00	$188,705.45	$0.00
290000	**Herramientas, refacciones y accesori**	**$0.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$2,296.80**	**$2,296.80**	**$203.20**	**$0.00**
294000	Refacciones y accesorios menores de	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$2,296.80	$2,296.80	$203.20	$0.00
294001	Refacciones y accesorios menores de	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$2,296.80	$2,296.80	$203.20	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$1,202,959.00**	**$1,202,959.00**	**$1,202,959.00**	**$0.00**	**$1,202,959.00**	**$0.00**	**$261,644.00**	**$261,644.00**	**$941,315.00**	**$0.00**
330000	**Servicios profesionales, científicos, te**	**$0.00**	**$937,959.00**	**$937,959.00**	**$937,959.00**	**$0.00**	**$937,959.00**	**$0.00**	**$261,644.00**	**$261,644.00**	**$676,315.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$0.00	$937,959.00	$937,959.00	$937,959.00	$0.00	$937,959.00	$0.00	$261,644.00	$261,644.00	$676,315.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$0.00	$31,315.00	$31,315.00	$31,315.00	$0.00	$31,315.00	$0.00	$0.00	$0.00	$31,315.00	$0.00
331003	Servicios de Consultoría	$0.00	$906,644.00	$906,644.00	$906,644.00	$0.00	$906,644.00	$0.00	$261,644.00	$261,644.00	$645,000.00	$0.00
350000	**Servicios de instalación, reparación, r**	**$0.00**	**$150,000.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**

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Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
354000	Instalación, reparación y mantenimient	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00
354001	Instalación, reparación y mantenimient	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00
360000	**Servicios de comunicación social y p**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	$0.00
370000	**Servicios de traslado y viáticos**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**
372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
375000	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00
375001	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00
380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**
381000	Gastos de ceremonial	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
381001	Gastos de Ceremonial	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
390000	**Otros servicios generales**	**$0.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**
392000	Impuestos y derechos	$0.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
392006	Pago de derechos	$0.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$443,110.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**
440000	**Ayudas sociales**	**$0.00**	**$443,110.00**	**$443,110.00**	**$443,110.00**	**$0.00**	**$443,110.00**	**$0.00**	**$0.00**	**$0.00**	**$443,110.00**	**$0.00**
442000	Becas y otras ayudas para programas	$0.00	$443,110.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$0.00	$443,110.00	$0.00
442001	Becas	$0.00	$443,110.00	$443,110.00	$443,110.00	$0.00	$443,110.00	$0.00	$0.00	$0.00	$443,110.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$942,534.35**	**$942,534.35**	**$942,534.35**	**$0.00**	**$942,534.35**	**$0.00**	**$855,864.59**	**$855,864.59**	**$86,669.76**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$27,816.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$0.00**	**$27,816.00**	**$27,816.00**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$27,816.00	$27,816.00	$0.00	$0.00
515001	Bienes informáticos	$0.00	$27,816.00	$27,816.00	$27,816.00	$0.00	$27,816.00	$0.00	$27,816.00	$27,816.00	$0.00	$0.00
530000	**Equipo e instrumental médico y de lal**	**$0.00**	**$161,706.79**	**$161,706.79**	**$161,706.79**	**$0.00**	**$161,706.79**	**$0.00**	**$104,837.07**	**$104,837.07**	**$56,869.72**	**$0.00**
531000	Equipo médico y de laboratorio	$0.00	$161,706.79	$161,706.79	$161,706.79	$0.00	$161,706.79	$0.00	$104,837.07	$104,837.07	$56,869.72	$0.00
531001	Equipo médico y de laboratorio	$0.00	$161,706.79	$161,706.79	$161,706.79	$0.00	$161,706.79	$0.00	$104,837.07	$104,837.07	$56,869.72	$0.00
560000	**Maquinaria, otros equipos y herramie**	**$0.00**	**$753,011.56**	**$753,011.56**	**$753,011.56**	**$0.00**	**$753,011.56**	**$0.00**	**$723,211.52**	**$723,211.52**	**$29,800.04**	**$0.00**
569000	Otros equipos	$0.00	$753,011.56	$753,011.56	$753,011.56	$0.00	$753,011.56	$0.00	$723,211.52	$723,211.52	$29,800.04	$0.00
569001	Otros equipos	$0.00	$753,011.56	$753,011.56	$753,011.56	$0.00	$753,011.56	$0.00	$723,211.52	$723,211.52	$29,800.04	$0.00
	Recursos Federales	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$3,131,522.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$1,313,505.95**	**$1,313,505.95**	**$1,818,016.05**	**$0.00**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
CIENCIA FRONTERA-FORDEC	**$0.00**	**$3,131,522.00**	**$3,131,522.00**	**$3,131,522.00**	**$0.00**	**$3,131,522.00**	**$0.00**	**$1,313,505.95**	**$1,313,505.95**	**$1,818,016.05**	**$0.00**

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

1501 Recursos Federales

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$215,300.00**	**$215,300.00**	**$215,300.00**	**$0.00**	**$215,300.00**	**$0.00**	**$65,425.77**	**$65,425.77**	**$149,874.23**	**$0.00**
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$215,300.00**	**$215,300.00**	**$215,300.00**	**$0.00**	**$215,300.00**	**$0.00**	**$65,425.77**	**$65,425.77**	**$149,874.23**	**$0.00**
251000	Productos químicos básicos	$0.00	$82,500.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$48,532.20	$48,532.20	$33,967.80	$0.00
251001	Sustancias Químicas	$0.00	$82,500.00	$82,500.00	$82,500.00	$0.00	$82,500.00	$0.00	$48,532.20	$48,532.20	$33,967.80	$0.00
255000	Materiales, accesorios y suministros de	$0.00	$132,800.00	$132,800.00	$132,800.00	$0.00	$132,800.00	$0.00	$16,893.57	$16,893.57	$115,906.43	$0.00
255001	Materiales y Suministros de Laboratoric	$0.00	$132,800.00	$132,800.00	$132,800.00	$0.00	$132,800.00	$0.00	$16,893.57	$16,893.57	$115,906.43	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**
360000	**Servicios de comunicación social y p**	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
370000	**Servicios de traslado y viáticos**	**$0.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**
372000	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
372001	Pasajes terrestres	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
375000	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
375001	Viáticos en el país	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
380000	**Servicios oficiales**	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**
383000	Congresos y convenciones	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
383001	Congresos, Convenciones	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**
440000	**Ayudas sociales**	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**
442000	Becas y otras ayudas para programas (	$0.00	$24,000.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$24,000.00	$0.00
442001	Becas	$0.00	$24,000.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$24,000.00	$0.00
	Recursos Federales	**$0.00**	**$279,300.00**	**$279,300.00**	**$279,300.00**	**$0.00**	**$279,300.00**	**$0.00**	**$65,425.77**	**$65,425.77**	**$213,874.23**	**$0.00**
	CONACYT BUSQUEDA DE COI	**$0.00**	**$279,300.00**	**$279,300.00**	**$279,300.00**	**$0.00**	**$279,300.00**	**$0.00**	**$65,425.77**	**$65,425.77**	**$213,874.23**	**$0.00**

144 Ciencia Frontera 2021 Fortalecimiento y Mantto de la Infraestructura de lab de Invest Dr. M. A. Anducho

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1501	**Recursos Federales**											
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$347,817.01**	**$347,817.01**	**$347,817.01**	**$0.00**	**$347,817.01**	**$0.00**	**$347,817.01**	**$347,817.01**	**$0.00**	**$0.00**
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$347,817.01**	**$347,817.01**	**$347,817.01**	**$0.00**	**$347,817.01**	**$0.00**	**$347,817.01**	**$347,817.01**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$0.00	$220,217.01	$220,217.01	$220,217.01	$0.00	$220,217.01	$0.00	$220,217.01	$220,217.01	$0.00	$0.00
251001	Sustancias Químicas	$0.00	$220,217.01	$220,217.01	$220,217.01	$0.00	$220,217.01	$0.00	$220,217.01	$220,217.01	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$0.00	$127,600.00	$127,600.00	$127,600.00	$0.00	$127,600.00	$0.00	$127,600.00	$127,600.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratoric	$0.00	$127,600.00	$127,600.00	$127,600.00	$0.00	$127,600.00	$0.00	$127,600.00	$127,600.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$896,795.64**	**$896,795.64**	**$896,795.64**	**$0.00**	**$896,795.64**	**$0.00**	**$896,795.64**	**$896,795.64**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$0.00**	**$82,470.00**	**$82,470.00**	**$82,470.00**	**$0.00**	**$82,470.00**	**$0.00**	**$82,470.00**	**$82,470.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$0.00	$23,170.00	$23,170.00	$23,170.00	$0.00	$23,170.00	$0.00	$23,170.00	$23,170.00	$0.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$0.00	$23,170.00	$23,170.00	$23,170.00	$0.00	$23,170.00	$0.00	$23,170.00	$23,170.00	$0.00	$0.00
334000	Servicios de capacitación	$0.00	$59,300.00	$59,300.00	$59,300.00	$0.00	$59,300.00	$0.00	$59,300.00	$59,300.00	$0.00	$0.00
334001	Capacitación	$0.00	$59,300.00	$59,300.00	$59,300.00	$0.00	$59,300.00	$0.00	$59,300.00	$59,300.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, r**	**$0.00**	**$814,325.64**	**$814,325.64**	**$814,325.64**	**$0.00**	**$814,325.64**	**$0.00**	**$814,325.64**	**$814,325.64**	**$0.00**	**$0.00**
354000	Instalación, reparación y mantenimiento	$0.00	$814,325.64	$814,325.64	$814,325.64	$0.00	$814,325.64	$0.00	$814,325.64	$814,325.64	$0.00	$0.00
354001	Instalación, reparación y mantenimiento	$0.00	$814,325.64	$814,325.64	$814,325.64	$0.00	$814,325.64	$0.00	$814,325.64	$814,325.64	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$422,878.00**	**$422,878.00**	**$422,878.00**	**$0.00**	**$422,878.00**	**$0.00**	**$422,878.00**	**$422,878.00**	**$0.00**	**$0.00**
560000	**Maquinaria, otros equipos y herramie**	**$0.00**	**$422,878.00**	**$422,878.00**	**$422,878.00**	**$0.00**	**$422,878.00**	**$0.00**	**$422,878.00**	**$422,878.00**	**$0.00**	**$0.00**
566000	Equipos de generación eléctrica, apara	$0.00	$39,150.00	$39,150.00	$39,150.00	$0.00	$39,150.00	$0.00	$39,150.00	$39,150.00	$0.00	$0.00
566001	Equipos de generación eléctrica, apara	$0.00	$39,150.00	$39,150.00	$39,150.00	$0.00	$39,150.00	$0.00	$39,150.00	$39,150.00	$0.00	$0.00
569000	Otros equipos	$0.00	$383,728.00	$383,728.00	$383,728.00	$0.00	$383,728.00	$0.00	$383,728.00	$383,728.00	$0.00	$0.00
569001	Otros equipos	$0.00	$383,728.00	$383,728.00	$383,728.00	$0.00	$383,728.00	$0.00	$383,728.00	$383,728.00	$0.00	$0.00
	Recursos Federales	**$0.00**	**$1,667,490.65**	**$1,667,490.65**	**$1,667,490.65**	**$0.00**	**$1,667,490.65**	**$0.00**	**$1,667,490.65**	**$1,667,490.65**	**$0.00**	**$0.00**
	Ciencia Frontera 2021 Fortalec	**$0.00**	**$1,667,490.65**	**$1,667,490.65**	**$1,667,490.65**	**$0.00**	**$1,667,490.65**	**$0.00**	**$1,667,490.65**	**$1,667,490.65**	**$0.00**	**$0.00**

145 Laboratorio Nacional en Vehículos Autónomos y Exoesqueletos LANAVEX, número 316256

1501	**Recursos Federales**											
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$127,294.89**	**$127,294.89**	**$127,294.89**	**$0.00**	**$127,294.89**	**$0.00**	**$127,294.89**	**$127,294.89**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$0.00**	**$1,914.00**	**$1,914.00**	**$1,914.00**	**$0.00**	**$1,914.00**	**$0.00**	**$1,914.00**	**$1,914.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	$0.00	$1,566.00	$1,566.00	$1,566.00	$0.00	$1,566.00	$0.00	$1,566.00	$1,566.00	$0.00	$0.00
211001	Material de Oficina	$0.00	$1,566.00	$1,566.00	$1,566.00	$0.00	$1,566.00	$0.00	$1,566.00	$1,566.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$0.00	$348.00	$348.00	$348.00	$0.00	$348.00	$0.00	$348.00	$348.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$0.00	$348.00	$348.00	$348.00	$0.00	$348.00	$0.00	$348.00	$348.00	$0.00	$0.00
240000	**Materiales y artículos de construcciór**	**$0.00**	**$17,149.44**	**$17,149.44**	**$17,149.44**	**$0.00**	**$17,149.44**	**$0.00**	**$17,149.44**	**$17,149.44**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$0.00	$17,149.44	$17,149.44	$17,149.44	$0.00	$17,149.44	$0.00	$17,149.44	$17,149.44	$0.00	$0.00
246002	Material Electrónico	$0.00	$17,149.44	$17,149.44	$17,149.44	$0.00	$17,149.44	$0.00	$17,149.44	$17,149.44	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$0.00**	**$14,580.01**	**$14,580.01**	**$14,580.01**	**$0.00**	**$14,580.01**	**$0.00**	**$14,580.01**	**$14,580.01**	**$0.00**	**$0.00**
255000	Materiales, accesorios y suministros de	$0.00	$14,580.01	$14,580.01	$14,580.01	$0.00	$14,580.01	$0.00	$14,580.01	$14,580.01	$0.00	$0.00
255001	Materiales y Suministros de Laboratoric	$0.00	$14,580.01	$14,580.01	$14,580.01	$0.00	$14,580.01	$0.00	$14,580.01	$14,580.01	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$0.00**	**$93,651.44**	**$93,651.44**	**$93,651.44**	**$0.00**	**$93,651.44**	**$0.00**	**$93,651.44**	**$93,651.44**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$0.00	$93,651.44	$93,651.44	$93,651.44	$0.00	$93,651.44	$0.00	$93,651.44	$93,651.44	$0.00	$0.00
294001	Refacciones y accesorios menores de	$0.00	$93,651.44	$93,651.44	$93,651.44	$0.00	$93,651.44	$0.00	$93,651.44	$93,651.44	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$120,181.03**	**$120,181.03**	**$120,181.03**	**$0.00**	**$120,181.03**	**$0.00**	**$120,181.03**	**$120,181.03**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$16,569.44**	**$16,569.44**	**$16,569.44**	**$0.00**	**$16,569.44**	**$0.00**	**$16,569.44**	**$16,569.44**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de	$0.00	$16,569.44	$16,569.44	$16,569.44	$0.00	$16,569.44	$0.00	$16,569.44	$16,569.44	$0.00	$0.00
515001	Bienes informáticos	$0.00	$16,569.44	$16,569.44	$16,569.44	$0.00	$16,569.44	$0.00	$16,569.44	$16,569.44	$0.00	$0.00
520000	**Mobiliario y equipo educacional y rec**	**$0.00**	**$53,719.60**	**$53,719.60**	**$53,719.60**	**$0.00**	**$53,719.60**	**$0.00**	**$53,719.60**	**$53,719.60**	**$0.00**	**$0.00**
523000	Cámaras fotográficas y de video	$0.00	$53,719.60	$53,719.60	$53,719.60	$0.00	$53,719.60	$0.00	$53,719.60	$53,719.60	$0.00	$0.00
523001	Cámaras fotográficas y de video	$0.00	$53,719.60	$53,719.60	$53,719.60	$0.00	$53,719.60	$0.00	$53,719.60	$53,719.60	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramie**	**$0.00**	**$49,891.99**	**$49,891.99**	**$49,891.99**	**$0.00**	**$49,891.99**	**$0.00**	**$49,891.99**	**$49,891.99**	**$0.00**	**$0.00**
565000	Equipo de comunicación y telecomunic	$0.00	$49,891.99	$49,891.99	$49,891.99	$0.00	$49,891.99	$0.00	$49,891.99	$49,891.99	$0.00	$0.00
565001	Equipos y Aparatos de Comunicación y	$0.00	$49,891.99	$49,891.99	$49,891.99	$0.00	$49,891.99	$0.00	$49,891.99	$49,891.99	$0.00	$0.00
	Recursos Federales	**$0.00**	**$247,475.92**	**$247,475.92**	**$247,475.92**	**$0.00**	**$247,475.92**	**$0.00**	**$247,475.92**	**$247,475.92**	**$0.00**	**$0.00**
	Laboratorio Nacional en Vehicı	**$0.00**	**$247,475.92**	**$247,475.92**	**$247,475.92**	**$0.00**	**$247,475.92**	**$0.00**	**$247,475.92**	**$247,475.92**	**$0.00**	**$0.00**

297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)

1601 Recursos Estatales

700000	**INVERSIONES FINANCIERAS Y C**	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
790000	**Provisiones para contingencias y otra**	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
799000	Otras erogaciones especiales	$5,065,942.00	-$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
799004	Provisión para erogaciones especiales	$5,065,942.00	-$5,065,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Recursos Estatales	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	AV-092 FORTALECIMIENTO AL	**$5,065,942.00**	**-$5,065,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$14.87**	**$19,985.13**	**$19,985.13**	**$0.00**	**$19,985.13**	**$0.00**	**$19,985.13**	**$19,985.13**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$14.87**	**$19,985.13**	**$19,985.13**	**$0.00**	**$19,985.13**	**$0.00**	**$19,985.13**	**$19,985.13**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$14.87	$19,985.13	$19,985.13	$0.00	$19,985.13	$0.00	$19,985.13	$19,985.13	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$14.87	$19,985.13	$19,985.13	$0.00	$19,985.13	$0.00	$19,985.13	$19,985.13	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$14.87**	**$19,985.13**	**$19,985.13**	**$0.00**	**$19,985.13**	**$0.00**	**$19,985.13**	**$19,985.13**	**$0.00**	**$0.00**
	Colocación de estudiantes de I	**$20,000.00**	**-$14.87**	**$19,985.13**	**$19,985.13**	**$0.00**	**$19,985.13**	**$0.00**	**$19,985.13**	**$19,985.13**	**$0.00**	**$0.00**

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$19.53**	**$19,980.47**	**$19,980.47**	**$0.00**	**$19,980.47**	**$0.00**	**$19,980.47**	**$19,980.47**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$19.53**	**$19,980.47**	**$19,980.47**	**$0.00**	**$19,980.47**	**$0.00**	**$19,980.47**	**$19,980.47**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$19.53	$19,980.47	$19,980.47	$0.00	$19,980.47	$0.00	$19,980.47	$19,980.47	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$19.53	$19,980.47	$19,980.47	$0.00	$19,980.47	$0.00	$19,980.47	$19,980.47	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$19.53**	**$19,980.47**	**$19,980.47**	**$0.00**	**$19,980.47**	**$0.00**	**$19,980.47**	**$19,980.47**	**$0.00**	**$0.00**
	Aprobación de adecuaciones c	**$20,000.00**	**-$19.53**	**$19,980.47**	**$19,980.47**	**$0.00**	**$19,980.47**	**$0.00**	**$19,980.47**	**$19,980.47**	**$0.00**	**$0.00**

A13 Diagnóstico a aspirantes de Educación Superior

1401 Ingresos Propios

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	**MATERIALES Y SUMINISTROS**	**$24,000.00**	**-$0.05**	**$23,999.95**	**$23,999.95**	**$0.00**	**$23,999.95**	**$0.00**	**$23,999.95**	**$23,999.95**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$24,000.00**	**-$0.05**	**$23,999.95**	**$23,999.95**	**$0.00**	**$23,999.95**	**$0.00**	**$23,999.95**	**$23,999.95**	**$0.00**	**$0.00**
212000	Materiales y útiles de impresión y repro	$24,000.00	-$0.05	$23,999.95	$23,999.95	$0.00	$23,999.95	$0.00	$23,999.95	$23,999.95	$0.00	$0.00
212001	Materiales y Útiles de Impresión	$24,000.00	-$0.05	$23,999.95	$23,999.95	$0.00	$23,999.95	$0.00	$23,999.95	$23,999.95	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$706,298.00**	**-$318,647.70**	**$387,650.30**	**$387,650.30**	**$0.00**	**$387,650.30**	**$0.00**	**$387,650.30**	**$387,650.30**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$314,298.00**	**-$204,450.70**	**$109,847.30**	**$109,847.30**	**$0.00**	**$109,847.30**	**$0.00**	**$109,847.30**	**$109,847.30**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$117,360.00	-$60,410.00	$56,950.00	$56,950.00	$0.00	$56,950.00	$0.00	$56,950.00	$56,950.00	$0.00	$0.00
331003	Servicios de Consultoría	$117,360.00	-$60,410.00	$56,950.00	$56,950.00	$0.00	$56,950.00	$0.00	$56,950.00	$56,950.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, foto	$196,938.00	-$144,040.70	$52,897.30	$52,897.30	$0.00	$52,897.30	$0.00	$52,897.30	$52,897.30	$0.00	$0.00
336001	Servicios de apoyo administrativo, foto	$196,938.00	-$144,040.70	$52,897.30	$52,897.30	$0.00	$52,897.30	$0.00	$52,897.30	$52,897.30	$0.00	$0.00
390000	**Otros servicios generales**	**$392,000.00**	**-$114,197.00**	**$277,803.00**	**$277,803.00**	**$0.00**	**$277,803.00**	**$0.00**	**$277,803.00**	**$277,803.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$392,000.00	-$114,197.00	$277,803.00	$277,803.00	$0.00	$277,803.00	$0.00	$277,803.00	$277,803.00	$0.00	$0.00
392006	Pago de derechos	$392,000.00	-$114,197.00	$277,803.00	$277,803.00	$0.00	$277,803.00	$0.00	$277,803.00	$277,803.00	$0.00	$0.00
	Ingresos Propios	**$730,298.00**	**-$318,647.75**	**$411,650.25**	**$411,650.25**	**$0.00**	**$411,650.25**	**$0.00**	**$411,650.25**	**$411,650.25**	**$0.00**	**$0.00**
	Diagnóstico a aspirantes de Ec	**$730,298.00**	**-$318,647.75**	**$411,650.25**	**$411,650.25**	**$0.00**	**$411,650.25**	**$0.00**	**$411,650.25**	**$411,650.25**	**$0.00**	**$0.00**

A14 Impartición de actividades extracurriculares en Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$19,000.00**	**$23,790.69**	**$42,790.69**	**$42,790.69**	**$0.00**	**$42,790.69**	**$0.00**	**$24,984.40**	**$24,984.40**	**$17,806.29**	**$0.00**
250000	**Productos químicos, farmacéuticos y**	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$15,000.00**	**$27,790.69**	**$42,790.69**	**$42,790.69**	**$0.00**	**$42,790.69**	**$0.00**	**$24,984.40**	**$24,984.40**	**$17,806.29**	**$0.00**
271000	Vestuario y uniformes	$10,000.00	$32,790.69	$42,790.69	$42,790.69	$0.00	$42,790.69	$0.00	$24,984.40	$24,984.40	$17,806.29	$0.00
271001	Vestuario, Uniformes	$10,000.00	$32,790.69	$42,790.69	$42,790.69	$0.00	$42,790.69	$0.00	$24,984.40	$24,984.40	$17,806.29	$0.00
273000	Artículos deportivos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
273001	Artículos Deportivos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$77,640.00**	**-$72,168.30**	**$5,471.70**	**$5,471.70**	**$0.00**	**$5,471.70**	**$0.00**	**$5,471.70**	**$5,471.70**	**$0.00**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	**Servicios profesionales, científicos, té**	**$77,640.00**	**-$72,168.30**	**$5,471.70**	**$5,471.70**	**$0.00**	**$5,471.70**	**$0.00**	**$5,471.70**	**$5,471.70**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$77,640.00	-$72,168.30	$5,471.70	$5,471.70	$0.00	$5,471.70	$0.00	$5,471.70	$5,471.70	$0.00	$0.00
331003	Servicios de Consultoría	$77,640.00	-$72,168.30	$5,471.70	$5,471.70	$0.00	$5,471.70	$0.00	$5,471.70	$5,471.70	$0.00	$0.00
	Ingresos Propios	**$96,640.00**	**-$48,377.61**	**$48,262.39**	**$48,262.39**	**$0.00**	**$48,262.39**	**$0.00**	**$30,456.10**	**$30,456.10**	**$17,806.29**	**$0.00**
	Impartición de actividades extr	**$96,640.00**	**-$48,377.61**	**$48,262.39**	**$48,262.39**	**$0.00**	**$48,262.39**	**$0.00**	**$30,456.10**	**$30,456.10**	**$17,806.29**	**$0.00**

A15 Atención compensatoria a estudiantes de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**-$57.86**	**$19,942.14**	**$19,942.14**	**$0.00**	**$19,942.14**	**$0.00**	**$19,942.14**	**$19,942.14**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**-$57.86**	**$19,942.14**	**$19,942.14**	**$0.00**	**$19,942.14**	**$0.00**	**$19,942.14**	**$19,942.14**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$20,000.00	-$57.86	$19,942.14	$19,942.14	$0.00	$19,942.14	$0.00	$19,942.14	$19,942.14	$0.00	$0.00
211001	Material de Oficina	$20,000.00	-$57.86	$19,942.14	$19,942.14	$0.00	$19,942.14	$0.00	$19,942.14	$19,942.14	$0.00	$0.00
	Ingresos Propios	**$20,000.00**	**-$57.86**	**$19,942.14**	**$19,942.14**	**$0.00**	**$19,942.14**	**$0.00**	**$19,942.14**	**$19,942.14**	**$0.00**	**$0.00**
	Atención compensatoria a estu	**$20,000.00**	**-$57.86**	**$19,942.14**	**$19,942.14**	**$0.00**	**$19,942.14**	**$0.00**	**$19,942.14**	**$19,942.14**	**$0.00**	**$0.00**

A16 Capacitación del personal docente de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$33,500.00**	**-$10,450.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$33,500.00**	**-$10,450.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$0.00**
334000	Servicios de capacitación	$33,500.00	-$10,450.00	$23,050.00	$23,050.00	$0.00	$23,050.00	$0.00	$23,050.00	$23,050.00	$0.00	$0.00
334001	Capacitación	$33,500.00	-$10,450.00	$23,050.00	$23,050.00	$0.00	$23,050.00	$0.00	$23,050.00	$23,050.00	$0.00	$0.00
	Ingresos Propios	**$33,500.00**	**-$10,450.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$0.00**
	Capacitación del personal doc	**$33,500.00**	**-$10,450.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$0.00**	**$23,050.00**	**$23,050.00**	**$0.00**	**$0.00**

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401	**Ingresos Propios**											
300000	**SERVICIOS GENERALES**	**$30,000.00**	**-$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$0.00**
360000	**Servicios de comunicación social y pı**	**$30,000.00**	**-$12,524.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$0.00**	**$17,476.00**	**$17,476.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$30,000.00	-$12,524.00	$17,476.00	$17,476.00	$0.00	$17,476.00	$0.00	$17,476.00	$17,476.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$30,000.00	-$12,524.00	$17,476.00	$17,476.00	$0.00	$17,476.00	$0.00	$17,476.00	$17,476.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$262,000.00**	**-$250,806.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$0.00**
440000	**Ayudas sociales**	**$262,000.00**	**-$250,806.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$0.00**	**$11,194.00**	**$11,194.00**	**$0.00**	**$0.00**
442000	Becas y otras ayudas para programas (	$262,000.00	-$250,806.00	$11,194.00	$11,194.00	$0.00	$11,194.00	$0.00	$11,194.00	$11,194.00	$0.00	$0.00
442001	Becas	$262,000.00	-$250,806.00	$11,194.00	$11,194.00	$0.00	$11,194.00	$0.00	$11,194.00	$11,194.00	$0.00	$0.00
	Ingresos Propios	**$292,000.00**	**-$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$0.00**
	Otorgamiento de becas institu	**$292,000.00**	**-$263,330.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$0.00**	**$28,670.00**	**$28,670.00**	**$0.00**	**$0.00**

A18 Distribución de material didáctico a docentes de Educación Superior

1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$507,055.00**	**-$29,489.67**	**$477,565.33**	**$477,565.33**	**$0.00**	**$477,565.33**	**$0.00**	**$443,566.89**	**$443,566.89**	**$33,998.44**	**$0.00**
210000	**Materiales de administración, emisión**	**$259,141.00**	**-$74,030.32**	**$185,110.68**	**$185,110.68**	**$0.00**	**$185,110.68**	**$0.00**	**$185,110.68**	**$185,110.68**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$47,489.00	-$27,491.81	$19,997.19	$19,997.19	$0.00	$19,997.19	$0.00	$19,997.19	$19,997.19	$0.00	$0.00
211001	Material de Oficina	$47,489.00	-$27,491.81	$19,997.19	$19,997.19	$0.00	$19,997.19	$0.00	$19,997.19	$19,997.19	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$5,000.00	$9,566.12	$14,566.12	$14,566.12	$0.00	$14,566.12	$0.00	$14,566.12	$14,566.12	$0.00	$0.00
214001	Material para Bienes Informáticos	$5,000.00	$9,566.12	$14,566.12	$14,566.12	$0.00	$14,566.12	$0.00	$14,566.12	$14,566.12	$0.00	$0.00
216000	Material de limpieza	$16,652.00	-$16,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216001	Material de Limpieza	$16,652.00	-$16,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$190,000.00	-$39,452.63	$150,547.37	$150,547.37	$0.00	$150,547.37	$0.00	$150,547.37	$150,547.37	$0.00	$0.00
217001	Material Didáctico	$190,000.00	-$39,452.63	$150,547.37	$150,547.37	$0.00	$150,547.37	$0.00	$150,547.37	$150,547.37	$0.00	$0.00
230000	**Materias primas y materiales de produ**	**$22,000.00**	**-$7,796.86**	**$14,203.14**	**$14,203.14**	**$0.00**	**$14,203.14**	**$0.00**	**$14,203.14**	**$14,203.14**	**$0.00**	**$0.00**
235000	Productos químicos, farmacéuticos y d	$22,000.00	-$7,796.86	$14,203.14	$14,203.14	$0.00	$14,203.14	$0.00	$14,203.14	$14,203.14	$0.00	$0.00
235001	Productos químicos, farmacéuticos y d	$22,000.00	-$7,796.86	$14,203.14	$14,203.14	$0.00	$14,203.14	$0.00	$14,203.14	$14,203.14	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$73,210.00**	**$4,258.05**	**$77,468.05**	**$77,468.05**	**$0.00**	**$77,468.05**	**$0.00**	**$43,469.61**	**$43,469.61**	**$33,998.44**	**$0.00**
246000	Material eléctrico y electrónico	$53,210.00	$24,258.05	$77,468.05	$77,468.05	$0.00	$77,468.05	$0.00	$43,469.61	$43,469.61	$33,998.44	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	$22,000.00	$41,998.13	$63,998.13	$63,998.13	$0.00	$63,998.13	$0.00	$29,999.69	$29,999.69	$33,998.44	$0.00
246002	Material Electrónico	$31,210.00	-$17,740.08	$13,469.92	$13,469.92	$0.00	$13,469.92	$0.00	$13,469.92	$13,469.92	$0.00	$0.00
247000	Artículos metálicos para la construcciór	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcciór	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$131,704.00**	**-$5,895.30**	**$125,808.70**	**$125,808.70**	**$0.00**	**$125,808.70**	**$0.00**	**$125,808.70**	**$125,808.70**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$50,000.00	-$809.89	$49,190.11	$49,190.11	$0.00	$49,190.11	$0.00	$49,190.11	$49,190.11	$0.00	$0.00
251001	Sustancias Químicas	$50,000.00	-$809.89	$49,190.11	$49,190.11	$0.00	$49,190.11	$0.00	$49,190.11	$49,190.11	$0.00	$0.00
254000	Materiales, accesorios y suministros m	$25,704.00	$2,600.00	$28,304.00	$28,304.00	$0.00	$28,304.00	$0.00	$28,304.00	$28,304.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$25,704.00	$2,600.00	$28,304.00	$28,304.00	$0.00	$28,304.00	$0.00	$28,304.00	$28,304.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$50,000.00	-$1,685.41	$48,314.59	$48,314.59	$0.00	$48,314.59	$0.00	$48,314.59	$48,314.59	$0.00	$0.00
255001	Materiales y Suministros de Laboratoric	$50,000.00	-$1,685.41	$48,314.59	$48,314.59	$0.00	$48,314.59	$0.00	$48,314.59	$48,314.59	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y deri	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$1,000.00**	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**
274000	Productos textiles	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
274001	Productos textiles	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$20,000.00**	**$53,974.76**	**$73,974.76**	**$73,974.76**	**$0.00**	**$73,974.76**	**$0.00**	**$73,974.76**	**$73,974.76**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$20,000.00	$53,974.76	$73,974.76	$73,974.76	$0.00	$73,974.76	$0.00	$73,974.76	$73,974.76	$0.00	$0.00
294001	Refacciones y accesorios menores de	$20,000.00	$53,974.76	$73,974.76	$73,974.76	$0.00	$73,974.76	$0.00	$73,974.76	$73,974.76	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$350,000.00**	**-$20,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, foto	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, foto	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
390000	**Otros servicios generales**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$0.00
392006	Pago de derechos	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$330,000.00	$0.00	$0.00
	Ingresos Propios	**$857,055.00**	**-$49,489.67**	**$807,565.33**	**$807,565.33**	**$0.00**	**$807,565.33**	**$0.00**	**$773,566.89**	**$773,566.89**	**$33,998.44**	**$0.00**
	Distribución de material didact	**$857,055.00**	**-$49,489.67**	**$807,565.33**	**$807,565.33**	**$0.00**	**$807,565.33**	**$0.00**	**$773,566.89**	**$773,566.89**	**$33,998.44**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A21	**Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior**											
1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$201,907.00**	**-$3,006.10**	**$198,900.90**	**$198,900.90**	**$0.00**	**$198,900.90**	**$0.00**	**$198,900.90**	**$198,900.90**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$2,070.00**	**-$2,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
216000	Material de limpieza	$2,070.00	-$2,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216001	Material de Limpieza	$2,070.00	-$2,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$179,837.00**	**-$936.10**	**$178,900.90**	**$178,900.90**	**$0.00**	**$178,900.90**	**$0.00**	**$178,900.90**	**$178,900.90**	**$0.00**	**$0.00**
222000	Productos alimenticios para animales	$179,837.00	-$936.10	$178,900.90	$178,900.90	$0.00	$178,900.90	$0.00	$178,900.90	$178,900.90	$0.00	$0.00
222001	Alimentación de Animales	$179,837.00	-$936.10	$178,900.90	$178,900.90	$0.00	$178,900.90	$0.00	$178,900.90	$178,900.90	$0.00	$0.00
230000	**Materias primas y materiales de produ**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
231001	Productos agrícolas	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$8,000.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$0.00**
253000	Medicinas y productos farmacéuticos	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00
254000	Materiales, accesorios y suministros me	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
	Ingresos Propios	**$201,907.00**	**-$3,006.10**	**$198,900.90**	**$198,900.90**	**$0.00**	**$198,900.90**	**$0.00**	**$198,900.90**	**$198,900.90**	**$0.00**	**$0.00**
	Otorgamiento de servicios de e	**$201,907.00**	**-$3,006.10**	**$198,900.90**	**$198,900.90**	**$0.00**	**$198,900.90**	**$0.00**	**$198,900.90**	**$198,900.90**	**$0.00**	**$0.00**
A22	**Difusión institucional de Educación Superior**											
1401	**Ingresos Propios**											
300000	**SERVICIOS GENERALES**	**$30,016.00**	**-$5,998.44**	**$24,017.56**	**$24,017.56**	**$0.00**	**$24,017.56**	**$0.00**	**$24,017.56**	**$24,017.56**	**$0.00**	**$0.00**
360000	**Servicios de comunicación social y p**	**$30,016.00**	**-$5,998.44**	**$24,017.56**	**$24,017.56**	**$0.00**	**$24,017.56**	**$0.00**	**$24,017.56**	**$24,017.56**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$15,000.00	-$220.00	$14,780.00	$14,780.00	$0.00	$14,780.00	$0.00	$14,780.00	$14,780.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$15,000.00	-$220.00	$14,780.00	$14,780.00	$0.00	$14,780.00	$0.00	$14,780.00	$14,780.00	$0.00	$0.00
362000	Difusión por radio, televisión y otros me	$15,016.00	-$5,778.44	$9,237.56	$9,237.56	$0.00	$9,237.56	$0.00	$9,237.56	$9,237.56	$0.00	$0.00
362001	Difusión por radio, televisión y otros me	$15,016.00	-$5,778.44	$9,237.56	$9,237.56	$0.00	$9,237.56	$0.00	$9,237.56	$9,237.56	$0.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	**$30,016.00**	**-$5,998.44**	**$24,017.56**	**$24,017.56**	**$0.00**	**$24,017.56**	**$0.00**	**$24,017.56**	**$24,017.56**	**$0.00**	**$0.00**
Difusión institucional de Educa	**$30,016.00**	**-$5,998.44**	**$24,017.56**	**$24,017.56**	**$0.00**	**$24,017.56**	**$0.00**	**$24,017.56**	**$24,017.56**	**$0.00**	**$0.00**

A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$168,000.00**	**-$81,367.13**	**$86,632.87**	**$86,632.87**	**$0.00**	**$86,632.87**	**$0.00**	**$86,632.87**	**$84,658.00**	**$1,974.87**	**$0.00**
210000	**Materiales de administración, emisión**	**$8,500.00**	**-$6,500.28**	**$1,999.72**	**$1,999.72**	**$0.00**	**$1,999.72**	**$0.00**	**$1,999.72**	**$1,999.72**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$2,000.00	-$0.28	$1,999.72	$1,999.72	$0.00	$1,999.72	$0.00	$1,999.72	$1,999.72	$0.00	$0.00
216001	Material de Limpieza	$2,000.00	-$0.28	$1,999.72	$1,999.72	$0.00	$1,999.72	$0.00	$1,999.72	$1,999.72	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$51,500.00**	**-$51,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$51,500.00	-$51,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$51,500.00	-$51,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$108,000.00**	**-$23,366.85**	**$84,633.15**	**$84,633.15**	**$0.00**	**$84,633.15**	**$0.00**	**$84,633.15**	**$82,658.28**	**$1,974.87**	**$0.00**
251000	Productos químicos básicos	$54,000.00	-$10,249.38	$43,750.62	$43,750.62	$0.00	$43,750.62	$0.00	$43,750.62	$43,750.62	$0.00	$0.00
251001	Sustancias Químicas	$54,000.00	-$10,249.38	$43,750.62	$43,750.62	$0.00	$43,750.62	$0.00	$43,750.62	$43,750.62	$0.00	$0.00
255000	Materiales, accesorios y suministros de	$54,000.00	-$13,117.47	$40,882.53	$40,882.53	$0.00	$40,882.53	$0.00	$40,882.53	$38,907.66	$1,974.87	$0.00
255001	Materiales y Suministros de Laboratorio	$54,000.00	-$13,117.47	$40,882.53	$40,882.53	$0.00	$40,882.53	$0.00	$40,882.53	$38,907.66	$1,974.87	$0.00
300000	**SERVICIOS GENERALES**	**$532,000.00**	**-$179,347.19**	**$352,652.81**	**$352,652.81**	**$0.00**	**$352,652.81**	**$0.00**	**$352,652.81**	**$352,652.81**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$414,000.00**	**-$120,556.72**	**$293,443.28**	**$293,443.28**	**$0.00**	**$293,443.28**	**$0.00**	**$293,443.28**	**$293,443.28**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$210,000.00	$11,799.98	$221,799.98	$221,799.98	$0.00	$221,799.98	$0.00	$221,799.98	$221,799.98	$0.00	$0.00
331003	Servicios de Consultoría	$210,000.00	$11,799.98	$221,799.98	$221,799.98	$0.00	$221,799.98	$0.00	$221,799.98	$221,799.98	$0.00	$0.00
334000	Servicios de capacitación	$204,000.00	-$132,356.70	$71,643.30	$71,643.30	$0.00	$71,643.30	$0.00	$71,643.30	$71,643.30	$0.00	$0.00
334001	Capacitación	$204,000.00	-$132,356.70	$71,643.30	$71,643.30	$0.00	$71,643.30	$0.00	$71,643.30	$71,643.30	$0.00	$0.00
360000	**Servicios de comunicación social y p**	**$30,000.00**	**-$21,749.18**	**$8,250.82**	**$8,250.82**	**$0.00**	**$8,250.82**	**$0.00**	**$8,250.82**	**$8,250.82**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$30,000.00	-$21,749.18	$8,250.82	$8,250.82	$0.00	$8,250.82	$0.00	$8,250.82	$8,250.82	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$30,000.00	-$21,749.18	$8,250.82	$8,250.82	$0.00	$8,250.82	$0.00	$8,250.82	$8,250.82	$0.00	$0.00
390000	**Otros servicios generales**	**$88,000.00**	**-$37,041.29**	**$50,958.71**	**$50,958.71**	**$0.00**	**$50,958.71**	**$0.00**	**$50,958.71**	**$50,958.71**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$88,000.00	-$37,041.29	$50,958.71	$50,958.71	$0.00	$50,958.71	$0.00	$50,958.71	$50,958.71	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392006	Pago de derechos	$88,000.00	-$37,041.29	$50,958.71	$50,958.71	$0.00	$50,958.71	$0.00	$50,958.71	$50,958.71	$0.00	$0.00
	Ingresos Propios	**$700,000.00**	**-$260,714.32**	**$439,285.68**	**$439,285.68**	**$0.00**	**$439,285.68**	**$0.00**	**$439,285.68**	**$437,310.81**	**$1,974.87**	**$0.00**
	Realización de productos de in	**$700,000.00**	**-$260,714.32**	**$439,285.68**	**$439,285.68**	**$0.00**	**$439,285.68**	**$0.00**	**$439,285.68**	**$437,310.81**	**$1,974.87**	**$0.00**

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
360000	**Servicios de comunicación social y pı**	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos Propios	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Desarrollo de proyectos de inv	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A41 Gestión de evaluaciones a la institución de Educación Superior

1401 Ingresos Propios

300000	**SERVICIOS GENERALES**	**$388,700.00**	**-$137,524.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$242,927.00**	**-$27,527.00**	**$215,400.00**	**$215,400.00**	**$0.00**	**$215,400.00**	**$0.00**	**$215,400.00**	**$215,400.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$242,927.00	-$27,527.00	$215,400.00	$215,400.00	$0.00	$215,400.00	$0.00	$215,400.00	$215,400.00	$0.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$242,927.00	-$27,527.00	$215,400.00	$215,400.00	$0.00	$215,400.00	$0.00	$215,400.00	$215,400.00	$0.00	$0.00
380000	**Servicios oficiales**	**$145,773.00**	**-$109,997.00**	**$35,776.00**	**$35,776.00**	**$0.00**	**$35,776.00**	**$0.00**	**$35,776.00**	**$35,776.00**	**$0.00**	**$0.00**
381000	Gastos de ceremonial	$145,773.00	-$109,997.00	$35,776.00	$35,776.00	$0.00	$35,776.00	$0.00	$35,776.00	$35,776.00	$0.00	$0.00
381001	Gastos de Ceremonial	$145,773.00	-$109,997.00	$35,776.00	$35,776.00	$0.00	$35,776.00	$0.00	$35,776.00	$35,776.00	$0.00	$0.00
	Ingresos Propios	**$388,700.00**	**-$137,524.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$0.00**
	Gestión de evaluaciones a la in	**$388,700.00**	**-$137,524.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$0.00**	**$251,176.00**	**$251,176.00**	**$0.00**	**$0.00**

A42 Evaluación a docentes de Educación Superior

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$9,500.00**	**-$0.06**	**$9,499.94**	**$9,499.94**	**$0.00**	**$9,499.94**	**$0.00**	**$9,499.94**	**$9,499.94**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$9,500.00**	**-$0.06**	**$9,499.94**	**$9,499.94**	**$0.00**	**$9,499.94**	**$0.00**	**$9,499.94**	**$9,499.94**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$9,500.00	-$0.06	$9,499.94	$9,499.94	$0.00	$9,499.94	$0.00	$9,499.94	$9,499.94	$0.00	$0.00
211001	Material de Oficina	$9,500.00	-$0.06	$9,499.94	$9,499.94	$0.00	$9,499.94	$0.00	$9,499.94	$9,499.94	$0.00	$0.00
	Ingresos Propios	**$9,500.00**	**-$0.06**	**$9,499.94**	**$9,499.94**	**$0.00**	**$9,499.94**	**$0.00**	**$9,499.94**	**$9,499.94**	**$0.00**	**$0.00**
	Evaluación a docentes de Edu	**$9,500.00**	**-$0.06**	**$9,499.94**	**$9,499.94**	**$0.00**	**$9,499.94**	**$0.00**	**$9,499.94**	**$9,499.94**	**$0.00**	**$0.00**

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

1401	**Ingresos Propios**											
200000	**MATERIALES Y SUMINISTROS**	**$64,000.00**	**-$70.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$0.00**
240000	**Materiales y artículos de construcción**	**$14,000.00**	**-$30.00**	**$13,970.00**	**$13,970.00**	**$0.00**	**$13,970.00**	**$0.00**	**$13,970.00**	**$13,970.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$14,000.00	-$30.00	$13,970.00	$13,970.00	$0.00	$13,970.00	$0.00	$13,970.00	$13,970.00	$0.00	$0.00
246001	Material Eléctrico	$14,000.00	-$30.00	$13,970.00	$13,970.00	$0.00	$13,970.00	$0.00	$13,970.00	$13,970.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$50,000.00**	**-$40.00**	**$49,960.00**	**$49,960.00**	**$0.00**	**$49,960.00**	**$0.00**	**$49,960.00**	**$49,960.00**	**$0.00**	**$0.00**
294000	Refacciones y accesorios menores de	$50,000.00	-$40.00	$49,960.00	$49,960.00	$0.00	$49,960.00	$0.00	$49,960.00	$49,960.00	$0.00	$0.00
294001	Refacciones y accesorios menores de	$50,000.00	-$40.00	$49,960.00	$49,960.00	$0.00	$49,960.00	$0.00	$49,960.00	$49,960.00	$0.00	$0.00
	Ingresos Propios	**$64,000.00**	**-$70.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$0.00**
	Implementación de módulos de	**$64,000.00**	**-$70.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$0.00**	**$63,930.00**	**$63,930.00**	**$0.00**	**$0.00**

A51 Capacitación a servidores públicos de Educación Superior

1401	**Ingresos Propios**											
300000	**SERVICIOS GENERALES**	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**
330000	**Servicios profesionales, científicos, té**	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**
334000	Servicios de capacitación	$94,316.00	$3,766.00	$98,082.00	$98,082.00	$0.00	$98,082.00	$0.00	$98,082.00	$98,082.00	$0.00	$0.00
334001	Capacitación	$94,316.00	$3,766.00	$98,082.00	$98,082.00	$0.00	$98,082.00	$0.00	$98,082.00	$98,082.00	$0.00	$0.00
	Ingresos Propios	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Capacitación a servidores publ	**$94,316.00**	**$3,766.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$0.00**	**$98,082.00**	**$98,082.00**	**$0.00**	**$0.00**

A53 Mantenimiento a la infraestructura física educativa de Educación Superior

1401 Ingresos Propios

200000	**MATERIALES Y SUMINISTROS**	**$738,200.00**	**$96,687.86**	**$834,887.86**	**$834,887.86**	**$0.00**	**$834,887.86**	**$0.00**	**$774,800.22**	**$663,321.23**	**$171,566.63**	**$0.00**
210000	**Materiales de administración, emisión**	**$16,000.00**	**$111,301.86**	**$127,301.86**	**$127,301.86**	**$0.00**	**$127,301.86**	**$0.00**	**$126,301.86**	**$126,301.86**	**$1,000.00**	**$0.00**
216000	Material de limpieza	$16,000.00	$111,301.86	$127,301.86	$127,301.86	$0.00	$127,301.86	$0.00	$126,301.86	$126,301.86	$1,000.00	$0.00
216001	Material de Limpieza	$16,000.00	$111,301.86	$127,301.86	$127,301.86	$0.00	$127,301.86	$0.00	$126,301.86	$126,301.86	$1,000.00	$0.00
240000	**Materiales y artículos de construcción**	**$157,150.00**	**-$5,946.48**	**$151,203.52**	**$151,203.52**	**$0.00**	**$151,203.52**	**$0.00**	**$136,203.56**	**$136,203.56**	**$14,999.96**	**$0.00**
241000	Productos minerales no metálicos	$2,000.00	-$0.10	$1,999.90	$1,999.90	$0.00	$1,999.90	$0.00	$1,999.90	$1,999.90	$0.00	$0.00
241001	Productos minerales no metálicos	$2,000.00	-$0.10	$1,999.90	$1,999.90	$0.00	$1,999.90	$0.00	$1,999.90	$1,999.90	$0.00	$0.00
242000	Cemento y productos de concreto	$5,000.00	$4,332.32	$9,332.32	$9,332.32	$0.00	$9,332.32	$0.00	$9,332.32	$9,332.32	$0.00	$0.00
242001	Cemento y productos de concreto	$5,000.00	$4,332.32	$9,332.32	$9,332.32	$0.00	$9,332.32	$0.00	$9,332.32	$9,332.32	$0.00	$0.00
243000	Cal, yeso y productos de yeso	$5,000.00	-$1,000.44	$3,999.56	$3,999.56	$0.00	$3,999.56	$0.00	$3,999.56	$3,999.56	$0.00	$0.00
243001	Cal, yeso y productos de yeso	$5,000.00	-$1,000.44	$3,999.56	$3,999.56	$0.00	$3,999.56	$0.00	$3,999.56	$3,999.56	$0.00	$0.00
244000	Madera y productos de madera	$5,000.00	$3,999.51	$8,999.51	$8,999.51	$0.00	$8,999.51	$0.00	$8,999.51	$8,999.51	$0.00	$0.00
244001	Madera y productos de madera	$5,000.00	$3,999.51	$8,999.51	$8,999.51	$0.00	$8,999.51	$0.00	$8,999.51	$8,999.51	$0.00	$0.00
245000	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
245001	Vidrio y productos de vidrio	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
246000	Material eléctrico y electrónico	$65,000.00	-$50,008.16	$14,991.84	$14,991.84	$0.00	$14,991.84	$0.00	$14,991.84	$14,991.84	$0.00	$0.00
246001	Material Eléctrico	$64,000.00	-$49,008.16	$14,991.84	$14,991.84	$0.00	$14,991.84	$0.00	$14,991.84	$14,991.84	$0.00	$0.00
246002	Material Electrónico	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$14,150.00	-$0.34	$14,149.66	$14,149.66	$0.00	$14,149.66	$0.00	$14,149.66	$14,149.66	$0.00	$0.00
247001	Artículos metálicos para la construcción	$14,150.00	-$0.34	$14,149.66	$14,149.66	$0.00	$14,149.66	$0.00	$14,149.66	$14,149.66	$0.00	$0.00
249000	Otros materiales y artículos de construc	$60,000.00	$37,230.74	$97,230.74	$97,230.74	$0.00	$97,230.74	$0.00	$82,230.78	$82,230.78	$14,999.96	$0.00
249001	Otros materiales y artículos de construc	$60,000.00	$37,230.74	$97,230.74	$97,230.74	$0.00	$97,230.74	$0.00	$82,230.78	$82,230.78	$14,999.96	$0.00
250000	**Productos químicos, farmacéuticos y**	**$468,050.00**	**-$59,388.75**	**$408,661.25**	**$408,661.25**	**$0.00**	**$408,661.25**	**$0.00**	**$408,661.25**	**$297,182.26**	**$111,478.99**	**$0.00**
251000	Productos químicos básicos	$450,000.00	-$58,386.29	$391,613.71	$391,613.71	$0.00	$391,613.71	$0.00	$391,613.71	$280,134.72	$111,478.99	$0.00
251001	Sustancias Químicas	$450,000.00	-$58,386.29	$391,613.71	$391,613.71	$0.00	$391,613.71	$0.00	$391,613.71	$280,134.72	$111,478.99	$0.00
252000	Fertilizantes, pesticidas y otros agroquí	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y deri	$16,050.00	-$2.44	$16,047.56	$16,047.56	$0.00	$16,047.56	$0.00	$16,047.56	$16,047.56	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y deri	$16,050.00	-$2.44	$16,047.56	$16,047.56	$0.00	$16,047.56	$0.00	$16,047.56	$16,047.56	$0.00	$0.00
259000	Otros productos químicos	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
259001	Otros productos químicos	$1,000.00	-$500.01	$499.99	$499.99	$0.00	$499.99	$0.00	$499.99	$499.99	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$10,000.00**	**-$1,642.91**	**$8,357.09**	**$8,357.09**	**$0.00**	**$8,357.09**	**$0.00**	**$8,357.09**	**$8,357.09**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$10,000.00	-$1,642.91	$8,357.09	$8,357.09	$0.00	$8,357.09	$0.00	$8,357.09	$8,357.09	$0.00	$0.00
261001	Combustibles y Lubricantes vehículos y	$10,000.00	-$1,642.91	$8,357.09	$8,357.09	$0.00	$8,357.09	$0.00	$8,357.09	$8,357.09	$0.00	$0.00
290000	**Herramientas, refacciones y accesori**	**$87,000.00**	**$52,364.14**	**$139,364.14**	**$139,364.14**	**$0.00**	**$139,364.14**	**$0.00**	**$95,276.46**	**$95,276.46**	**$44,087.68**	**$0.00**
291000	Herramientas menores	$10,000.00	$33,552.52	$43,552.52	$43,552.52	$0.00	$43,552.52	$0.00	$27,552.64	$27,552.64	$15,999.88	$0.00
291001	Herramientas Menores	$10,000.00	$33,552.52	$43,552.52	$43,552.52	$0.00	$43,552.52	$0.00	$27,552.64	$27,552.64	$15,999.88	$0.00
292000	Refacciones y accesorios menores de	$12,000.00	$14,877.44	$26,877.44	$26,877.44	$0.00	$26,877.44	$0.00	$11,878.64	$11,878.64	$14,998.80	$0.00
292001	Refacciones y accesorios menores de	$12,000.00	$14,877.44	$26,877.44	$26,877.44	$0.00	$26,877.44	$0.00	$11,878.64	$11,878.64	$14,998.80	$0.00
293000	Refacciones y accesorios menores de	$4,000.00	-$2,000.16	$1,999.84	$1,999.84	$0.00	$1,999.84	$0.00	$1,999.84	$1,999.84	$0.00	$0.00
293001	Refacciones y accesorios menores de	$4,000.00	-$2,000.16	$1,999.84	$1,999.84	$0.00	$1,999.84	$0.00	$1,999.84	$1,999.84	$0.00	$0.00
294000	Refacciones y accesorios menores de	$30,000.00	$5,895.90	$35,895.90	$35,895.90	$0.00	$35,895.90	$0.00	$35,895.90	$35,895.90	$0.00	$0.00
294001	Refacciones y accesorios menores de	$30,000.00	$5,895.90	$35,895.90	$35,895.90	$0.00	$35,895.90	$0.00	$35,895.90	$35,895.90	$0.00	$0.00
295000	Refacciones y accesorios menores de	$4,000.00	-$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
295001	Refacciones y accesorios menores de	$4,000.00	-$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
296000	Refacciones y accesorios menores de	$15,000.00	-$12,534.56	$2,465.44	$2,465.44	$0.00	$2,465.44	$0.00	$2,465.44	$2,465.44	$0.00	$0.00
296001	Refacciones	$15,000.00	-$12,534.56	$2,465.44	$2,465.44	$0.00	$2,465.44	$0.00	$2,465.44	$2,465.44	$0.00	$0.00
298000	Refacciones y accesorios menores de	$12,000.00	$14,573.00	$26,573.00	$26,573.00	$0.00	$26,573.00	$0.00	$13,484.00	$13,484.00	$13,089.00	$0.00
298001	Refacciones y accesorios menores de	$12,000.00	$14,573.00	$26,573.00	$26,573.00	$0.00	$26,573.00	$0.00	$13,484.00	$13,484.00	$13,089.00	$0.00
300000	**SERVICIOS GENERALES**	**$2,094,273.00**	**-$430,275.70**	**$1,663,997.30**	**$1,663,997.30**	**$0.00**	**$1,663,997.30**	**$0.00**	**$1,464,718.10**	**$1,324,188.36**	**$339,808.94**	**$0.00**
320000	**Servicios de arrendamiento**	**$449,760.00**	**-$220,040.00**	**$229,720.00**	**$229,720.00**	**$0.00**	**$229,720.00**	**$0.00**	**$229,720.00**	**$229,720.00**	**$0.00**	**$0.00**
322000	Arrendamiento de edificios	$389,760.00	-$167,040.00	$222,720.00	$222,720.00	$0.00	$222,720.00	$0.00	$222,720.00	$222,720.00	$0.00	$0.00
322001	Arrendamiento de edificios	$389,760.00	-$167,040.00	$222,720.00	$222,720.00	$0.00	$222,720.00	$0.00	$222,720.00	$222,720.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros eq	$60,000.00	-$53,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$60,000.00	-$53,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, té**	**$0.00**	**$46,607.80**	**$46,607.80**	**$46,607.80**	**$0.00**	**$46,607.80**	**$0.00**	**$46,607.80**	**$46,607.80**	**$0.00**	**$0.00**
332000	Servicios de diseño, arquitectura, inger	$0.00	$46,607.80	$46,607.80	$46,607.80	$0.00	$46,607.80	$0.00	$46,607.80	$46,607.80	$0.00	$0.00
332001	Servicios de arquitectura, ingeniería y a	$0.00	$46,607.80	$46,607.80	$46,607.80	$0.00	$46,607.80	$0.00	$46,607.80	$46,607.80	$0.00	$0.00
350000	**Servicios de instalación, reparación, r**	**$1,644,513.00**	**-$256,843.50**	**$1,387,669.50**	**$1,387,669.50**	**$0.00**	**$1,387,669.50**	**$0.00**	**$1,188,390.30**	**$1,047,860.56**	**$339,808.94**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor (	$120,500.00	$89,853.54	$210,353.54	$210,353.54	$0.00	$210,353.54	$0.00	$210,353.54	$210,353.54	$0.00	$0.00
351001	Conservación y mantenimiento menor (	$120,500.00	$89,853.54	$210,353.54	$210,353.54	$0.00	$210,353.54	$0.00	$210,353.54	$210,353.54	$0.00	$0.00
352000	Instalación, reparación y mantenimient	$80,407.00	-$48,408.04	$31,998.96	$31,998.96	$0.00	$31,998.96	$0.00	$31,998.96	$23,999.22	$7,999.74	$0.00
352001	Mantenimiento de Mobiliario y Equipo c	$80,407.00	-$48,408.04	$31,998.96	$31,998.96	$0.00	$31,998.96	$0.00	$31,998.96	$23,999.22	$7,999.74	$0.00
353000	Instalación, reparación y mantenimient	$12,000.00	$40,318.80	$52,318.80	$52,318.80	$0.00	$52,318.80	$0.00	$11,753.60	$11,753.60	$40,565.20	$0.00
353001	Mantenimiento de bienes informáticos	$12,000.00	$40,318.80	$52,318.80	$52,318.80	$0.00	$52,318.80	$0.00	$11,753.60	$11,753.60	$40,565.20	$0.00
354000	Instalación, reparación y mantenimient	$45,000.00	$2,466.00	$47,466.00	$47,466.00	$0.00	$47,466.00	$0.00	$17,456.00	$17,456.00	$30,010.00	$0.00
354001	Instalación, reparación y mantenimient	$45,000.00	$2,466.00	$47,466.00	$47,466.00	$0.00	$47,466.00	$0.00	$17,456.00	$17,456.00	$30,010.00	$0.00
355000	Reparación y mantenimiento de equipo	$100,000.00	-$48,832.17	$51,167.83	$51,167.83	$0.00	$51,167.83	$0.00	$51,167.83	$51,167.83	$0.00	$0.00
355001	Mantenimiento de Vehículos	$100,000.00	-$48,832.17	$51,167.83	$51,167.83	$0.00	$51,167.83	$0.00	$51,167.83	$51,167.83	$0.00	$0.00
357000	Instalación, reparación y mantenimient	$43,706.00	$357,047.86	$400,753.86	$400,753.86	$0.00	$400,753.86	$0.00	$272,049.86	$272,049.86	$128,704.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$43,706.00	$357,047.86	$400,753.86	$400,753.86	$0.00	$400,753.86	$0.00	$272,049.86	$272,049.86	$128,704.00	$0.00
358000	Servicios de limpieza y manejo de dese	$1,200,000.00	-$620,688.81	$579,311.19	$579,311.19	$0.00	$579,311.19	$0.00	$579,311.19	$446,781.19	$132,530.00	$0.00
358001	Servicio de Lavandería Limpieza y Fum	$1,200,000.00	-$620,688.81	$579,311.19	$579,311.19	$0.00	$579,311.19	$0.00	$579,311.19	$446,781.19	$132,530.00	$0.00
359000	Servicios de jardinería y fumigación	$42,900.00	-$28,600.68	$14,299.32	$14,299.32	$0.00	$14,299.32	$0.00	$14,299.32	$14,299.32	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$42,900.00	-$28,600.68	$14,299.32	$14,299.32	$0.00	$14,299.32	$0.00	$14,299.32	$14,299.32	$0.00	$0.00
	Ingresos Propios	**$2,832,473.00**	**-$333,587.84**	**$2,498,885.16**	**$2,498,885.16**	**$0.00**	**$2,498,885.16**	**$0.00**	**$2,239,518.32**	**$1,987,509.59**	**$511,375.57**	**$0.00**
	Mantenimiento a la infraestruct	**$2,832,473.00**	**-$333,587.84**	**$2,498,885.16**	**$2,498,885.16**	**$0.00**	**$2,498,885.16**	**$0.00**	**$2,239,518.32**	**$1,987,509.59**	**$511,375.57**	**$0.00**

A54 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios

500000	**BIENES MUEBLES, INMUEBLES**	**$736,000.00**	**-$242,617.33**	**$493,382.67**	**$493,382.67**	**$0.00**	**$493,382.67**	**$0.00**	**$493,382.67**	**$493,382.67**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$40,000.00**	**$63,929.00**	**$103,929.00**	**$103,929.00**	**$0.00**	**$103,929.00**	**$0.00**	**$103,929.00**	**$103,929.00**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de	$40,000.00	$63,929.00	$103,929.00	$103,929.00	$0.00	$103,929.00	$0.00	$103,929.00	$103,929.00	$0.00	$0.00
515001	Bienes informáticos	$40,000.00	$63,929.00	$103,929.00	$103,929.00	$0.00	$103,929.00	$0.00	$103,929.00	$103,929.00	$0.00	$0.00
520000	**Mobiliario y equipo educacional y rec**	**$0.00**	**$98,557.68**	**$98,557.68**	**$98,557.68**	**$0.00**	**$98,557.68**	**$0.00**	**$98,557.68**	**$98,557.68**	**$0.00**	**$0.00**
523000	Cámaras fotográficas y de video	$0.00	$59,157.68	$59,157.68	$59,157.68	$0.00	$59,157.68	$0.00	$59,157.68	$59,157.68	$0.00	$0.00
523001	Cámaras fotográficas y de video	$0.00	$59,157.68	$59,157.68	$59,157.68	$0.00	$59,157.68	$0.00	$59,157.68	$59,157.68	$0.00	$0.00
529000	Otro mobiliario y equipo educacional y	$0.00	$39,400.00	$39,400.00	$39,400.00	$0.00	$39,400.00	$0.00	$39,400.00	$39,400.00	$0.00	$0.00
529001	Equipo Educacional y Recreativo	$0.00	$39,400.00	$39,400.00	$39,400.00	$0.00	$39,400.00	$0.00	$39,400.00	$39,400.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
560000	**Maquinaria, otros equipos y herramie**	**$84,000.00**	**$19,127.99**	**$103,127.99**	**$103,127.99**	**$0.00**	**$103,127.99**	**$0.00**	**$103,127.99**	**$103,127.99**	**$0.00**	**$0.00**
569000	Otros equipos	$84,000.00	$19,127.99	$103,127.99	$103,127.99	$0.00	$103,127.99	$0.00	$103,127.99	$103,127.99	$0.00	$0.00
569001	Otros equipos	$84,000.00	$19,127.99	$103,127.99	$103,127.99	$0.00	$103,127.99	$0.00	$103,127.99	$103,127.99	$0.00	$0.00
590000	**Activos intangibles**	**$612,000.00**	**-$424,232.00**	**$187,768.00**	**$187,768.00**	**$0.00**	**$187,768.00**	**$0.00**	**$187,768.00**	**$187,768.00**	**$0.00**	**$0.00**
597000	Licencias informáticas e intelectuales	$612,000.00	-$424,232.00	$187,768.00	$187,768.00	$0.00	$187,768.00	$0.00	$187,768.00	$187,768.00	$0.00	$0.00
597001	Licencias informáticas e intelectuales	$612,000.00	-$424,232.00	$187,768.00	$187,768.00	$0.00	$187,768.00	$0.00	$187,768.00	$187,768.00	$0.00	$0.00
	Ingresos Propios	**$736,000.00**	**-$242,617.33**	**$493,382.67**	**$493,382.67**	**$0.00**	**$493,382.67**	**$0.00**	**$493,382.67**	**$493,382.67**	**$0.00**	**$0.00**
	Distribución de mobiliario y eq	**$736,000.00**	**-$242,617.33**	**$493,382.67**	**$493,382.67**	**$0.00**	**$493,382.67**	**$0.00**	**$493,382.67**	**$493,382.67**	**$0.00**	**$0.00**

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

1401 Ingresos Propios

100000	**SERVICIOS PERSONALES**	**$11,789,656.00**	**-$1,639,797.59**	**$10,149,858.41**	**$10,149,858.41**	**$0.00**	**$10,149,858.41**	**$0.00**	**$10,032,399.80**	**$10,032,399.80**	**$117,458.61**	**$0.00**
110000	**Remuneraciones al personal de carác**	**$841,334.00**	**-$723,875.39**	**$117,458.61**	**$117,458.61**	**$0.00**	**$117,458.61**	**$0.00**	**$0.00**	**$0.00**	**$117,458.61**	**$0.00**
113000	Sueldos base al personal permanente	$841,334.00	-$723,875.39	$117,458.61	$117,458.61	$0.00	$117,458.61	$0.00	$0.00	$0.00	$117,458.61	$0.00
113001	Sueldos	$841,334.00	-$723,875.39	$117,458.61	$117,458.61	$0.00	$117,458.61	$0.00	$0.00	$0.00	$117,458.61	$0.00
130000	**Remuneraciones adicionales y especi**	**$10,948,322.00**	**-$915,922.20**	**$10,032,399.80**	**$10,032,399.80**	**$0.00**	**$10,032,399.80**	**$0.00**	**$10,032,399.80**	**$10,032,399.80**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y grat	$10,948,322.00	-$915,922.20	$10,032,399.80	$10,032,399.80	$0.00	$10,032,399.80	$0.00	$10,032,399.80	$10,032,399.80	$0.00	$0.00
132001	Prima de Vacaciones y Dominical	$6,479,619.00	-$805,706.58	$5,673,912.42	$5,673,912.42	$0.00	$5,673,912.42	$0.00	$5,673,912.42	$5,673,912.42	$0.00	$0.00
132002	Gratificación Anual	$4,468,703.00	-$110,215.62	$4,358,487.38	$4,358,487.38	$0.00	$4,358,487.38	$0.00	$4,358,487.38	$4,358,487.38	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$197,072.00**	**-$33,272.06**	**$163,799.94**	**$163,799.94**	**$0.00**	**$163,799.94**	**$0.00**	**$153,891.74**	**$153,891.74**	**$9,908.20**	**$0.00**
210000	**Materiales de administración, emisión**	**$83,500.00**	**-$3,148.26**	**$80,351.74**	**$80,351.74**	**$0.00**	**$80,351.74**	**$0.00**	**$80,351.74**	**$80,351.74**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$33,500.00	$972.59	$34,472.59	$34,472.59	$0.00	$34,472.59	$0.00	$34,472.59	$34,472.59	$0.00	$0.00
211001	Material de Oficina	$20,000.00	$5,472.78	$25,472.78	$25,472.78	$0.00	$25,472.78	$0.00	$25,472.78	$25,472.78	$0.00	$0.00
211002	Gastos de Oficina	$13,500.00	-$4,500.19	$8,999.81	$8,999.81	$0.00	$8,999.81	$0.00	$8,999.81	$8,999.81	$0.00	$0.00
214000	Materiales, útiles y equipos menores de	$50,000.00	-$4,120.85	$45,879.15	$45,879.15	$0.00	$45,879.15	$0.00	$45,879.15	$45,879.15	$0.00	$0.00
214001	Material para Bienes Informáticos	$50,000.00	-$4,120.85	$45,879.15	$45,879.15	$0.00	$45,879.15	$0.00	$45,879.15	$45,879.15	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y**	**$23,572.00**	**$9,876.20**	**$33,448.20**	**$33,448.20**	**$0.00**	**$33,448.20**	**$0.00**	**$23,540.00**	**$23,540.00**	**$9,908.20**	**$0.00**
253000	Medicinas y productos farmacéuticos	$13,572.00	$6,906.60	$20,478.60	$20,478.60	$0.00	$20,478.60	$0.00	$13,540.00	$13,540.00	$6,938.60	$0.00
253001	Medicinas y Productos Farmacéuticos	$13,572.00	$6,906.60	$20,478.60	$20,478.60	$0.00	$20,478.60	$0.00	$13,540.00	$13,540.00	$6,938.60	$0.00
254000	Materiales, accesorios y suministros m	$10,000.00	$2,969.60	$12,969.60	$12,969.60	$0.00	$12,969.60	$0.00	$10,000.00	$10,000.00	$2,969.60	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001	Materiales y Suministros Médicos	$10,000.00	$2,969.60	$12,969.60	$12,969.60	$0.00	$12,969.60	$0.00	$10,000.00	$10,000.00	$2,969.60	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$90,000.00**	**-$40,000.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$90,000.00	-$40,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
261001	Combustibles y Lubricantes vehículos y	$90,000.00	-$40,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$10,766,686.00**	**$337,488.53**	**$11,104,174.53**	**$11,104,174.53**	**$0.00**	**$11,104,174.53**	**$0.00**	**$10,540,316.53**	**$10,435,316.53**	**$668,858.00**	**$0.00**
310000	**Servicios básicos**	**$2,548,064.00**	**-$759,670.48**	**$1,788,393.52**	**$1,788,393.52**	**$0.00**	**$1,788,393.52**	**$0.00**	**$1,788,393.52**	**$1,788,393.52**	**$0.00**	**$0.00**
311000	Energía eléctrica	$1,540,000.00	-$634,400.00	$905,600.00	$905,600.00	$0.00	$905,600.00	$0.00	$905,600.00	$905,600.00	$0.00	$0.00
311001	Servicio de Energía Eléctrica	$1,540,000.00	-$634,400.00	$905,600.00	$905,600.00	$0.00	$905,600.00	$0.00	$905,600.00	$905,600.00	$0.00	$0.00
313000	Agua	$84,844.00	$1,087.95	$85,931.95	$85,931.95	$0.00	$85,931.95	$0.00	$85,931.95	$85,931.95	$0.00	$0.00
313001	Servicio de Agua	$84,844.00	$1,087.95	$85,931.95	$85,931.95	$0.00	$85,931.95	$0.00	$85,931.95	$85,931.95	$0.00	$0.00
314000	Telefonía tradicional	$883,200.00	-$152,654.56	$730,545.44	$730,545.44	$0.00	$730,545.44	$0.00	$730,545.44	$730,545.44	$0.00	$0.00
314001	Servicio Telefónico Tradicional	$883,200.00	-$152,654.56	$730,545.44	$730,545.44	$0.00	$730,545.44	$0.00	$730,545.44	$730,545.44	$0.00	$0.00
317000	Servicios de acceso de Internet, redes	$30,450.00	$32,190.00	$62,640.00	$62,640.00	$0.00	$62,640.00	$0.00	$62,640.00	$62,640.00	$0.00	$0.00
317001	Servicios de Conducción de Señales A	$30,450.00	$32,190.00	$62,640.00	$62,640.00	$0.00	$62,640.00	$0.00	$62,640.00	$62,640.00	$0.00	$0.00
318000	Servicios postales y telegráficos	$9,570.00	-$5,893.87	$3,676.13	$3,676.13	$0.00	$3,676.13	$0.00	$3,676.13	$3,676.13	$0.00	$0.00
318001	Servicio Postal	$9,570.00	-$5,893.87	$3,676.13	$3,676.13	$0.00	$3,676.13	$0.00	$3,676.13	$3,676.13	$0.00	$0.00
320000	**Servicios de arrendamiento**	**$45,000.00**	**$1,167,589.52**	**$1,212,589.52**	**$1,212,589.52**	**$0.00**	**$1,212,589.52**	**$0.00**	**$1,212,589.52**	**$1,212,589.52**	**$0.00**	**$0.00**
323000	Arrendamiento de mobiliario y equipo d	$45,000.00	-$11,149.12	$33,850.88	$33,850.88	$0.00	$33,850.88	$0.00	$33,850.88	$33,850.88	$0.00	$0.00
323002	Arrendamiento de Equipo de Fotocopia	$45,000.00	-$11,149.12	$33,850.88	$33,850.88	$0.00	$33,850.88	$0.00	$33,850.88	$33,850.88	$0.00	$0.00
327000	Arrendamiento de activos intangibles	$0.00	$1,178,738.64	$1,178,738.64	$1,178,738.64	$0.00	$1,178,738.64	$0.00	$1,178,738.64	$1,178,738.64	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$0.00	$1,178,738.64	$1,178,738.64	$1,178,738.64	$0.00	$1,178,738.64	$0.00	$1,178,738.64	$1,178,738.64	$0.00	$0.00
330000	**Servicios profesionales, científicos, té**	**$1,720,996.00**	**$328,398.70**	**$2,049,394.70**	**$2,049,394.70**	**$0.00**	**$2,049,394.70**	**$0.00**	**$2,049,394.70**	**$1,944,394.70**	**$105,000.00**	**$0.00**
331000	Servicios legales, de contabilidad, audi	$201,000.00	$29,040.00	$230,040.00	$230,040.00	$0.00	$230,040.00	$0.00	$230,040.00	$125,040.00	$105,000.00	$0.00
331002	Servicios de contabilidad, auditoría y se	$201,000.00	$29,040.00	$230,040.00	$230,040.00	$0.00	$230,040.00	$0.00	$230,040.00	$125,040.00	$105,000.00	$0.00
336000	Servicios de apoyo administrativo, foto	$100,000.00	-$47,953.14	$52,046.86	$52,046.86	$0.00	$52,046.86	$0.00	$52,046.86	$52,046.86	$0.00	$0.00
336001	Servicios de apoyo administrativo, foto	$100,000.00	-$47,953.14	$52,046.86	$52,046.86	$0.00	$52,046.86	$0.00	$52,046.86	$52,046.86	$0.00	$0.00
338000	Servicios de vigilancia	$1,419,996.00	$347,311.84	$1,767,307.84	$1,767,307.84	$0.00	$1,767,307.84	$0.00	$1,767,307.84	$1,767,307.84	$0.00	$0.00
338001	Servicios de Vigilancia	$1,419,996.00	$347,311.84	$1,767,307.84	$1,767,307.84	$0.00	$1,767,307.84	$0.00	$1,767,307.84	$1,767,307.84	$0.00	$0.00
340000	**Servicios financieros, bancarios y cor**	**$422,900.00**	**-$265,999.67**	**$156,900.33**	**$156,900.33**	**$0.00**	**$156,900.33**	**$0.00**	**$156,900.33**	**$156,900.33**	**$0.00**	**$0.00**
341000	Servicios financieros y bancarios	$7,200.00	$37,059.26	$44,259.26	$44,259.26	$0.00	$44,259.26	$0.00	$44,259.26	$44,259.26	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicio	$7,200.00	$37,059.26	$44,259.26	$44,259.26	$0.00	$44,259.26	$0.00	$44,259.26	$44,259.26	$0.00	$0.00
345000	Seguro de bienes patrimoniales	$415,700.00	-$303,058.93	$112,641.07	$112,641.07	$0.00	$112,641.07	$0.00	$112,641.07	$112,641.07	$0.00	$0.00
345001	Seguros	$415,700.00	-$303,058.93	$112,641.07	$112,641.07	$0.00	$112,641.07	$0.00	$112,641.07	$112,641.07	$0.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión: 17/ene./2022 12:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	**Servicios de comunicación social y p**	**$10,000.00**	**$6,131.00**	**$16,131.00**	**$16,131.00**	**$0.00**	**$16,131.00**	**$0.00**	**$16,131.00**	**$16,131.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$10,000.00	$6,131.00	$16,131.00	$16,131.00	$0.00	$16,131.00	$0.00	$16,131.00	$16,131.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$10,000.00	$6,131.00	$16,131.00	$16,131.00	$0.00	$16,131.00	$0.00	$16,131.00	$16,131.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$129,910.00**	**-$106,127.11**	**$23,782.89**	**$23,782.89**	**$0.00**	**$23,782.89**	**$0.00**	**$23,782.89**	**$23,782.89**	**$0.00**	**$0.00**
372000	Pasajes terrestres	$44,000.00	-$42,022.00	$1,978.00	$1,978.00	$0.00	$1,978.00	$0.00	$1,978.00	$1,978.00	$0.00	$0.00
372001	Pasajes terrestres	$44,000.00	-$42,022.00	$1,978.00	$1,978.00	$0.00	$1,978.00	$0.00	$1,978.00	$1,978.00	$0.00	$0.00
375000	Viáticos en el país	$85,910.00	-$64,105.11	$21,804.89	$21,804.89	$0.00	$21,804.89	$0.00	$21,804.89	$21,804.89	$0.00	$0.00
375001	Viáticos en el país	$85,910.00	-$64,105.11	$21,804.89	$21,804.89	$0.00	$21,804.89	$0.00	$21,804.89	$21,804.89	$0.00	$0.00
380000	**Servicios oficiales**	**$60,000.00**	**$247,675.11**	**$307,675.11**	**$307,675.11**	**$0.00**	**$307,675.11**	**$0.00**	**$280,790.11**	**$280,790.11**	**$26,885.00**	**$0.00**
381000	Gastos de ceremonial	$10,000.00	$242,579.76	$252,579.76	$252,579.76	$0.00	$252,579.76	$0.00	$229,507.76	$229,507.76	$23,072.00	$0.00
381001	Gastos de Ceremonial	$10,000.00	$242,579.76	$252,579.76	$252,579.76	$0.00	$252,579.76	$0.00	$229,507.76	$229,507.76	$23,072.00	$0.00
382000	Gastos de orden social y cultural	$50,000.00	$5,095.35	$55,095.35	$55,095.35	$0.00	$55,095.35	$0.00	$51,282.35	$51,282.35	$3,813.00	$0.00
382001	Gastos de orden social	$50,000.00	$5,095.35	$55,095.35	$55,095.35	$0.00	$55,095.35	$0.00	$51,282.35	$51,282.35	$3,813.00	$0.00
390000	**Otros servicios generales**	**$5,829,816.00**	**-$280,508.54**	**$5,549,307.46**	**$5,549,307.46**	**$0.00**	**$5,549,307.46**	**$0.00**	**$5,012,334.46**	**$5,012,334.46**	**$536,973.00**	**$0.00**
392000	Impuestos y derechos	$2,820,144.80	-$446,823.05	$2,373,321.75	$2,373,321.75	$0.00	$2,373,321.75	$0.00	$1,836,348.75	$1,836,348.75	$536,973.00	$0.00
392001	Pago de ISR	$2,820,144.80	-$1,050,014.10	$1,770,130.70	$1,770,130.70	$0.00	$1,770,130.70	$0.00	$1,770,130.70	$1,770,130.70	$0.00	$0.00
392006	Pago de derechos	$0.00	$603,191.05	$603,191.05	$603,191.05	$0.00	$603,191.05	$0.00	$66,218.05	$66,218.05	$536,973.00	$0.00
398000	Impuesto sobre nóminas y otros que se	$3,009,671.20	$166,314.51	$3,175,985.71	$3,175,985.71	$0.00	$3,175,985.71	$0.00	$3,175,985.71	$3,175,985.71	$0.00	$0.00
398001	Impuesto sobre nóminas y otros que se	$3,009,671.20	$166,314.51	$3,175,985.71	$3,175,985.71	$0.00	$3,175,985.71	$0.00	$3,175,985.71	$3,175,985.71	$0.00	$0.00
	Ingresos Propios	**$22,753,414.00**	**-$1,335,581.12**	**$21,417,832.88**	**$21,417,832.88**	**$0.00**	**$21,417,832.88**	**$0.00**	**$20,726,608.07**	**$20,621,608.07**	**$796,224.81**	**$0.00**
1501	**Recursos Federales**											
100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$2,113,138.00**	**$54,117,527.00**	**$54,117,527.00**	**$0.00**	**$54,117,527.00**	**$0.00**	**$54,117,527.00**	**$54,117,527.00**	**$0.00**	**$0.00**
110000	**Remuneraciones al personal de carác**	**$37,377,640.00**	**-$207,563.50**	**$37,170,076.50**	**$37,170,076.50**	**$0.00**	**$37,170,076.50**	**$0.00**	**$37,170,076.50**	**$37,170,076.50**	**$0.00**	**$0.00**
113000	Sueldos base al personal permanente	$37,377,640.00	-$207,563.50	$37,170,076.50	$37,170,076.50	$0.00	$37,170,076.50	$0.00	$37,170,076.50	$37,170,076.50	$0.00	$0.00
113001	Sueldos	$37,377,640.00	-$207,563.50	$37,170,076.50	$37,170,076.50	$0.00	$37,170,076.50	$0.00	$37,170,076.50	$37,170,076.50	$0.00	$0.00
120000	**Remuneraciones al personal de carác**	**$2,420,016.00**	**-$354,160.23**	**$2,065,855.77**	**$2,065,855.77**	**$0.00**	**$2,065,855.77**	**$0.00**	**$2,065,855.77**	**$2,065,855.77**	**$0.00**	**$0.00**
121000	Honorarios asimilables a salarios	$2,420,016.00	-$354,160.23	$2,065,855.77	$2,065,855.77	$0.00	$2,065,855.77	$0.00	$2,065,855.77	$2,065,855.77	$0.00	$0.00
121001	Honorarios Asimilados	$2,420,016.00	-$354,160.23	$2,065,855.77	$2,065,855.77	$0.00	$2,065,855.77	$0.00	$2,065,855.77	$2,065,855.77	$0.00	$0.00
130000	**Remuneraciones adicionales y especi**	**$4,468,703.00**	**$2,885,865.10**	**$7,354,568.10**	**$7,354,568.10**	**$0.00**	**$7,354,568.10**	**$0.00**	**$7,354,568.10**	**$7,354,568.10**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y grat	$4,468,703.00	-$110,215.65	$4,358,487.35	$4,358,487.35	$0.00	$4,358,487.35	$0.00	$4,358,487.35	$4,358,487.35	$0.00	$0.00
132002	Gratificación Anual	$4,468,703.00	-$110,215.65	$4,358,487.35	$4,358,487.35	$0.00	$4,358,487.35	$0.00	$4,358,487.35	$4,358,487.35	$0.00	$0.00
134000	Compensaciones	$0.00	$2,996,080.75	$2,996,080.75	$2,996,080.75	$0.00	$2,996,080.75	$0.00	$2,996,080.75	$2,996,080.75	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
134001	Compensaciones	$0.00	$2,996,080.75	$2,996,080.75	$2,996,080.75	$0.00	$2,996,080.75	$0.00	$2,996,080.75	$2,996,080.75	$0.00	$0.00
140000	**Seguridad Social**	**$7,738,030.00**	**-$211,003.37**	**$7,527,026.63**	**$7,527,026.63**	**$0.00**	**$7,527,026.63**	**$0.00**	**$7,527,026.63**	**$7,527,026.63**	**$0.00**	**$0.00**
141000	Aportaciones de seguridad social	$5,057,620.00	-$83,847.83	$4,973,772.17	$4,973,772.17	$0.00	$4,973,772.17	$0.00	$4,973,772.17	$4,973,772.17	$0.00	$0.00
141001	Aportaciones al ISSSTE	$3,870,110.00	-$54,421.16	$3,815,688.84	$3,815,688.84	$0.00	$3,815,688.84	$0.00	$3,815,688.84	$3,815,688.84	$0.00	$0.00
141004	Aportaciones al Seguro de Cesantía en	$1,187,510.00	-$29,426.67	$1,158,083.33	$1,158,083.33	$0.00	$1,158,083.33	$0.00	$1,158,083.33	$1,158,083.33	$0.00	$0.00
142000	Aportaciones a fondos de vivienda	$1,870,094.00	-$46,340.69	$1,823,753.31	$1,823,753.31	$0.00	$1,823,753.31	$0.00	$1,823,753.31	$1,823,753.31	$0.00	$0.00
142001	Aportaciones a FOVISSSTE	$1,870,094.00	-$46,340.69	$1,823,753.31	$1,823,753.31	$0.00	$1,823,753.31	$0.00	$1,823,753.31	$1,823,753.31	$0.00	$0.00
143000	Aportaciones al sistema para el retiro	$810,316.00	-$80,814.85	$729,501.15	$729,501.15	$0.00	$729,501.15	$0.00	$729,501.15	$729,501.15	$0.00	$0.00
143001	Aportaciones al S.A.R.	$810,316.00	-$80,814.85	$729,501.15	$729,501.15	$0.00	$729,501.15	$0.00	$729,501.15	$729,501.15	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$0.00**
390000	**Otros servicios generales**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$0.00	$1,493,278.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$0.00
392001	Pago de ISR	$0.00	$1,493,278.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$0.00
	Recursos Federales	**$52,004,389.00**	**$3,606,416.00**	**$55,610,805.00**	**$55,610,805.00**	**$0.00**	**$55,610,805.00**	**$0.00**	**$55,610,805.00**	**$55,610,805.00**	**$0.00**	**$0.00**
1601	**Recursos Estatales**											
100000	**SERVICIOS PERSONALES**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$0.00**	**$52,004,389.00**	**$52,004,389.00**	**$0.00**	**$0.00**
110000	**Remuneraciones al personal de carác**	**$37,377,640.00**	**-$207,563.51**	**$37,170,076.49**	**$37,170,076.49**	**$0.00**	**$37,170,076.49**	**$0.00**	**$37,170,076.49**	**$37,170,076.49**	**$0.00**	**$0.00**
113000	Sueldos base al personal permanente	$37,377,640.00	-$207,563.51	$37,170,076.49	$37,170,076.49	$0.00	$37,170,076.49	$0.00	$37,170,076.49	$37,170,076.49	$0.00	$0.00
113001	Sueldos	$37,377,640.00	-$207,563.51	$37,170,076.49	$37,170,076.49	$0.00	$37,170,076.49	$0.00	$37,170,076.49	$37,170,076.49	$0.00	$0.00
120000	**Remuneraciones al personal de carác**	**$2,420,016.00**	**-$354,160.12**	**$2,065,855.88**	**$2,065,855.88**	**$0.00**	**$2,065,855.88**	**$0.00**	**$2,065,855.88**	**$2,065,855.88**	**$0.00**	**$0.00**
121000	Honorarios asimilables a salarios	$2,420,016.00	-$354,160.12	$2,065,855.88	$2,065,855.88	$0.00	$2,065,855.88	$0.00	$2,065,855.88	$2,065,855.88	$0.00	$0.00
121001	Honorarios Asimilados	$2,420,016.00	-$354,160.12	$2,065,855.88	$2,065,855.88	$0.00	$2,065,855.88	$0.00	$2,065,855.88	$2,065,855.88	$0.00	$0.00
130000	**Remuneraciones adicionales y especi**	**$4,468,703.00**	**$772,726.99**	**$5,241,429.99**	**$5,241,429.99**	**$0.00**	**$5,241,429.99**	**$0.00**	**$5,241,429.99**	**$5,241,429.99**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y grat	$4,468,703.00	-$110,215.64	$4,358,487.36	$4,358,487.36	$0.00	$4,358,487.36	$0.00	$4,358,487.36	$4,358,487.36	$0.00	$0.00
132002	Gratificación Anual	$4,468,703.00	-$110,215.64	$4,358,487.36	$4,358,487.36	$0.00	$4,358,487.36	$0.00	$4,358,487.36	$4,358,487.36	$0.00	$0.00
134000	Compensaciones	$0.00	$882,942.63	$882,942.63	$882,942.63	$0.00	$882,942.63	$0.00	$882,942.63	$882,942.63	$0.00	$0.00
134001	Compensaciones	$0.00	$882,942.63	$882,942.63	$882,942.63	$0.00	$882,942.63	$0.00	$882,942.63	$882,942.63	$0.00	$0.00
140000	**Seguridad Social**	**$7,738,030.00**	**-$211,003.36**	**$7,527,026.64**	**$7,527,026.64**	**$0.00**	**$7,527,026.64**	**$0.00**	**$7,527,026.64**	**$7,527,026.64**	**$0.00**	**$0.00**
141000	Aportaciones de seguridad social	$5,057,620.00	-$83,847.81	$4,973,772.19	$4,973,772.19	$0.00	$4,973,772.19	$0.00	$4,973,772.19	$4,973,772.19	$0.00	$0.00
141001	Aportaciones al ISSSTE	$3,870,110.00	-$54,421.18	$3,815,688.82	$3,815,688.82	$0.00	$3,815,688.82	$0.00	$3,815,688.82	$3,815,688.82	$0.00	$0.00
141004	Aportaciones al Seguro de Cesantía en	$1,187,510.00	-$29,426.63	$1,158,083.37	$1,158,083.37	$0.00	$1,158,083.37	$0.00	$1,158,083.37	$1,158,083.37	$0.00	$0.00
142000	Aportaciones a fondos de vivienda	$1,870,094.00	-$46,340.67	$1,823,753.33	$1,823,753.33	$0.00	$1,823,753.33	$0.00	$1,823,753.33	$1,823,753.33	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142001	Aportaciones a FOVISSSTE	$1,870,094.00	-$46,340.67	$1,823,753.33	$1,823,753.33	$0.00	$1,823,753.33	$0.00	$1,823,753.33	$1,823,753.33	$0.00	$0.00
143000	Aportaciones al sistema para el retiro	$810,316.00	-$80,814.88	$729,501.12	$729,501.12	$0.00	$729,501.12	$0.00	$729,501.12	$729,501.12	$0.00	$0.00
143001	Aportaciones al S.A.R.	$810,316.00	-$80,814.88	$729,501.12	$729,501.12	$0.00	$729,501.12	$0.00	$729,501.12	$729,501.12	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$0.00**
390000	**Otros servicios generales**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$0.00**	**$1,493,278.00**	**$1,493,278.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$0.00	$1,493,278.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$0.00
392001	Pago de ISR	$0.00	$1,493,278.00	$1,493,278.00	$1,493,278.00	$0.00	$1,493,278.00	$0.00	$1,493,278.00	$1,493,278.00	$0.00	$0.00
	Recursos Estatales	**$52,004,389.00**	**$1,493,278.00**	**$53,497,667.00**	**$53,497,667.00**	**$0.00**	**$53,497,667.00**	**$0.00**	**$53,497,667.00**	**$53,497,667.00**	**$0.00**	**$0.00**
	Administración de los recurso	**$126,762,192.00**	**$3,764,112.88**	**$130,526,304.88**	**$130,526,304.88**	**$0.00**	**$130,526,304.88**	**$0.00**	**$129,835,080.07**	**$129,730,080.07**	**$796,224.81**	**$0.00**

A61 Útiles escolares a estudiantes de la Universidad Politécnica de Pachuca, entregados

1601 Recursos Estatales

400000	**TRANSFERENCIAS, ASIGNACIO**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$0.00**
410000	**Transferencias internas y asignacione**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$0.00**
415000	Transferencias internas otorgadas a en	$0.00	$2,113,138.00	$2,113,138.00	$2,113,138.00	$0.00	$2,113,138.00	$0.00	$2,113,138.00	$2,113,138.00	$0.00	$0.00
415001	Transferencias internas otorgadas a en	$0.00	$2,113,138.00	$2,113,138.00	$2,113,138.00	$0.00	$2,113,138.00	$0.00	$2,113,138.00	$2,113,138.00	$0.00	$0.00
	Recursos Estatales	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$0.00**
	Útiles escolares a estudiantes	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$0.00**	**$2,113,138.00**	**$2,113,138.00**	**$0.00**	**$0.00**
	Total Final	**$138,966,539.00**	**$5,785,003.92**	**$144,751,542.92**	**$144,751,542.92**	**$0.00**	**$144,751,542.92**	**$0.00**	**$141,710,294.01**	**$141,351,310.41**	**$3,400,232.51**	**$0.00**