



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 31/dic./2021



Usr: JUAN  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 17/ene./2022  
11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$26,856,614.68	\$7,262,367.04	\$456,530.25	\$626,825.88	\$531,301.00	\$6,178,426.05	\$1,779,687.91	\$626,636.00	\$3,142,759.25	\$4,938,010.90	\$667,446.82	\$552,323.50	\$94,300.08	\$26,856,614.68	\$0.00
73-001	Aportación mensual de cafetería	\$3,466.40	\$3,466.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,466.40	\$0.00
73-006	Carta de liberación	\$17,930.00	\$0.00	\$704.00	\$3,850.00	\$2,816.00	\$1,452.00	\$1,584.00	\$748.00	\$2,420.00	\$1,144.00	\$1,254.00	\$1,738.00	\$220.00	\$17,930.00	\$0.00
73-009	Certificado parcial de estudios y/o c	\$24,898.00	\$0.00	\$0.00	\$418.00	\$0.00	\$6,480.00	\$2,160.00	\$576.00	\$5,472.00	\$432.00	\$864.00	\$8,352.00	\$144.00	\$24,898.00	\$0.00
73-013	Constancia de no adeudos	\$17,799.00	\$0.00	\$1,606.00	\$3,696.00	\$2,706.00	\$846.00	\$1,519.00	\$748.00	\$3,070.00	\$1,078.00	\$1,254.00	\$1,056.00	\$220.00	\$17,799.00	\$0.00
73-014	Constancia escolar	\$121,173.72	\$30,232.00	\$4,979.25	\$1,983.00	\$1,364.00	\$21,766.00	\$6,658.00	\$5,580.00	\$2,750.25	\$31,655.40	\$9,631.82	\$2,159.00	\$2,415.00	\$121,173.72	\$0.00
73-015	Consultorias	\$3,182.07	\$3,182.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.07	\$0.00
73-017	Cuota de cancha de futbol bardas p	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00
73-018	Cuota anual de acceso al centro de	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.00	\$0.00	\$0.00	\$0.00	\$401.00	\$0.00
73-019	Cuota de cancha de tenis por partid	\$1,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$869.00	\$234.00	\$0.00	\$1,228.00	\$0.00
73-022	Cuota de Recu. por uso de Insta. De	\$214,657.04	\$0.00	\$0.00	\$134,222.88	\$0.00	\$0.00	\$29,105.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,328.25	\$214,657.04	\$0.00
73-023	Cuota mensual de esc. de atletismo	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,533.00	\$802.00	\$401.00	\$0.00	\$7,736.00	\$0.00
73-027	Cuota mensual de esc. de futbol so	\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$0.00	\$278.00	\$0.00
73-031	Cuota mensual de esc. de tenis (3 c	\$556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$278.00	\$556.00	\$0.00
73-033	Cuota por dev. extemp. de acervo b	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$0.00	\$0.00	\$0.00	\$313.00	\$0.00
73-034	Cuota por pago extemp. por inscrip	\$92,078.55	\$8,194.00	\$547.00	\$563.00	\$763.00	\$28,272.05	\$3,760.00	\$447.00	\$778.00	\$46,805.50	\$1,046.00	\$148.50	\$754.50	\$92,078.55	\$0.00
73-036	Cuota por uso de cancha de futbol :	\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.00	\$2,670.00	\$4,567.00	\$2,670.00	\$890.00	\$13,467.00	\$0.00
73-040	Curso de Diseño y Modelado Mec. p	\$118,108.00	\$5,016.00	\$52,710.00	\$0.00	\$0.00	\$0.00	\$17,012.00	\$0.00	\$0.00	\$36,696.00	\$6,674.00	\$0.00	\$0.00	\$118,108.00	\$0.00
73-041	Curso de Diseño y Modelado Mec. p	\$50,024.00	\$0.00	\$26,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,344.00	\$8,892.00	\$1,112.00	\$0.00	\$50,024.00	\$0.00
73-043	Curso intensivo de recuperación	\$141,589.00	\$28,899.00	\$0.00	\$0.00	\$0.00	\$45,460.00	\$0.00	\$3,024.00	\$0.00	\$64,206.00	\$0.00	\$0.00	\$0.00	\$141,589.00	\$0.00
73-044	Curso propedeutico	\$235,270.00	\$0.00	\$15,120.00	\$1,512.00	\$1,512.00	\$47,695.00	\$6,048.00	\$3,024.00	\$0.00	\$155,823.00	\$0.00	\$4,536.00	\$0.00	\$235,270.00	\$0.00
73-048	Curso de educación continua categ	\$258,699.00	\$0.00	\$29,370.00	\$6,116.00	\$0.00	\$0.00	\$51,711.00	\$2,212.00	\$68,962.00	\$45,849.00	\$52,268.00	\$2,211.00	\$0.00	\$258,699.00	\$0.00
73-049	Curso de educación continua categ	\$271,114.00	\$4,620.00	\$85,470.00	\$0.00	\$0.00	\$0.00	\$16,170.00	\$2,000.00	\$6,930.00	\$144,334.00	\$11,590.00	\$0.00	\$0.00	\$271,114.00	\$0.00
73-050	Curso de educación continua categ	\$502,805.00	\$30,176.00	\$165,051.00	\$4,360.00	\$0.00	\$0.00	\$2,155.00	\$0.00	\$9,363.00	\$277,900.00	\$13,800.00	\$0.00	\$0.00	\$502,805.00	\$0.00
73-051	Der. por la val. electr. de tit. prof. m.	\$68,040.00	\$0.00	\$2,610.00	\$15,840.00	\$11,520.00	\$3,960.00	\$6,120.00	\$3,060.00	\$9,900.00	\$4,680.00	\$5,130.00	\$4,320.00	\$900.00	\$68,040.00	\$0.00
73-055	Duplicado de recibo de nomina y/o	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$102.00	\$0.00
73-056	Examen de certificación CSWA	\$76,412.00	\$5,390.00	\$1,078.00	\$0.00	\$0.00	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,912.00	\$6,672.00	\$76,412.00	\$0.00
73-057	Examen de certificación CSWP	\$55,045.00	\$0.00	\$15,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$0.00	\$24,464.00	\$2,224.00	\$55,045.00	\$0.00
73-058	Examen de competencia profesiona	\$128,667.00	\$23,835.00	\$0.00	\$26,676.00	\$0.00	\$22,230.00	\$0.00	\$22,932.00	\$0.00	\$12,168.00	\$0.00	\$20,826.00	\$0.00	\$128,667.00	\$0.00
73-059	Examen de Ingreso a nivel licenciati	\$1,730,476.00	\$0.00	\$2,220.00	\$1,144.00	\$286,824.00	\$308,136.00	\$220,176.00	\$350,316.00	\$1,776.00	\$0.00	\$384,060.00	\$175,380.00	\$444.00	\$1,730,476.00	\$0.00
73-060	Examen de Ingreso a nivel posgrad	\$55,898.00	\$0.00	\$0.00	\$1,168.00	\$4,672.00	\$3,504.00	\$37,210.00	\$4,672.00	\$0.00	\$0.00	\$0.00	\$4,672.00	\$0.00	\$55,898.00	\$0.00
73-061	Examen diagnostico del nivel idiom	\$24,498.00	\$0.00	\$3,850.00	\$1,740.00	\$350.00	\$7,700.00	\$4,900.00	\$2,806.00	\$0.00	\$350.00	\$700.00	\$1,752.00	\$350.00	\$24,498.00	\$0.00
73-062	Examen especial	\$99,413.00	\$10,647.00	\$0.00	\$36,044.00	\$0.00	\$9,396.00	\$1,044.00	\$19,314.00	\$0.00	\$10,440.00	\$0.00	\$12,528.00	\$0.00	\$99,413.00	\$0.00
73-063	Examen extraordinario	\$818,152.00	\$172,815.00	\$0.00	\$102,595.00	\$0.00	\$160,395.00	\$1,445.00	\$118,201.00	\$0.00	\$143,055.00	\$289.00	\$118,779.00	\$578.00	\$818,152.00	\$0.00
73-064	Examen médico general	\$109,117.00	\$0.00	\$0.00	\$0.00	\$56.00	\$504.00	\$728.00	\$392.00	\$0.00	\$0.00	\$63,029.00	\$44,408.00	\$0.00	\$109,117.00	\$0.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-065	Expedición de registro estatal (2)	\$270,648.00	\$0.00	\$10,382.00	\$63,008.00	\$45,824.00	\$15,752.00	\$24,344.00	\$12,172.00	\$39,380.00	\$18,616.00	\$20,406.00	\$17,184.00	\$3,580.00	\$270,648.00	\$0.00
73-066	Historial académico	\$11,463.33	\$1,985.00	\$622.00	\$1,084.00	\$296.00	\$1,517.00	\$824.00	\$660.00	\$1,045.00	\$1,615.00	\$759.00	\$627.00	\$429.33	\$11,463.33	\$0.00
73-067	Inscr. Cuatri. a Maestría de Enseñar	\$70,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,004.00	\$0.00
73-068	Inscripción nivel Licenciatura	\$1,743,200.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,743,200.00	\$0.00
73-069	Inscripción nivel Posgrado	\$71,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,704.00	\$0.00
73-070	Inscripción Semestral Lic. en Médic	\$1,184,333.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,333.00	\$0.00
73-075	Reinsc. Cuatri. a Maestría de Ensañ	\$237,543.00	\$86,366.00	\$0.00	\$0.00	\$0.00	\$106,629.00	\$0.00	\$0.00	\$0.00	\$44,548.00	\$0.00	\$0.00	\$0.00	\$237,543.00	\$0.00
73-076	Reinscripción nivel Licenciatura	\$15,347,725.57	\$5,504,017.57	\$2,925.00	\$4,554.00	\$7,379.00	\$5,129,110.00	\$5,845.00	\$4,455.00	\$944,460.00	\$3,728,840.00	\$10,200.00	\$2,970.00	\$2,970.00	\$15,347,725.57	\$0.00
73-077	Reinscripción nivel Posgrado	\$434,329.00	\$164,025.00	\$0.00	\$0.00	\$0.00	\$171,870.00	\$0.00	\$0.00	\$30,124.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$434,329.00	\$0.00
73-078	Reinscripción Semestral Lic. en Mé	\$1,261,525.00	\$1,170,142.00	\$0.00	\$3,599.00	\$7,198.00	\$0.00	\$75,510.00	\$0.00	\$1,363.00	\$0.00	\$0.00	\$0.00	\$3,713.00	\$1,261,525.00	\$0.00
73-080	Reposición de credencial	\$14,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,191.00	\$498.00	\$14,689.00	\$0.00
73-081	Reposición de pase de estacionami	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$56.00	\$244.00	\$356.00	\$0.00
73-082	Reposición de tarjeta de nomina	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$17.00	\$0.00
73-085	Titulación	\$854,999.00	\$0.00	\$32,704.00	\$198,505.00	\$141,408.00	\$51,392.00	\$73,584.00	\$39,712.00	\$123,808.00	\$59,568.00	\$65,408.00	\$56,064.00	\$12,846.00	\$854,999.00	\$0.00
73-086	Titulación nivel Posgrado	\$58,247.00	\$0.00	\$2,335.00	\$13,881.00	\$16,345.00	\$0.00	\$9,341.00	\$0.00	\$9,340.00	\$2,335.00	\$2,335.00	\$0.00	\$2,335.00	\$58,247.00	\$0.00
73-087	Tramite de equivalencia de estudios	\$5,424.00	\$0.00	\$0.00	\$267.00	\$268.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$1,335.00	\$1,602.00	\$0.00	\$267.00	\$5,424.00	\$0.00
73-089	Cuota de Recuperación por uso de	\$25,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,590.00	\$0.00
83	Convenios	\$6,673,318.24	\$227.83	\$1,720,943.13	\$3,411,049.93	\$217.80	\$177.59	\$151.75	\$153.80	\$153.84	\$1,720,540.54	\$1,697,855.74	\$217,377.52	-\$2,095,531.23	\$6,673,318.24	\$0.00
83-010	0663304255 MADRES SOLTERAS	\$40.30	\$3.42	\$3.09	\$3.42	\$3.31	\$3.42	\$3.31	\$3.42	\$3.42	\$3.31	\$3.43	\$3.32	\$3.43	\$40.30	\$0.00
83-013	0804977872 PROMEP 2011	\$1,591.22	\$188.49	\$170.29	\$188.57	\$179.71	\$138.22	\$113.64	\$114.42	\$114.45	\$110.78	\$108.33	\$80.80	\$83.52	\$1,591.22	\$0.00
83-017	0847452415 GRUPOS VULNERABLE	\$423.40	\$35.92	\$32.45	\$35.94	\$34.78	\$35.95	\$34.80	\$35.96	\$35.97	\$34.82	\$35.98	\$34.83	\$36.00	\$423.40	\$0.00
83-058	CTA-1084395211 PROYECTO A1S52	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,300.00	\$0.00
83-060	INTERESES GANADOS	\$17,483.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.82	\$17,483.82	\$0.00
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,327,990.93	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,391.63	\$0.00	\$0.00	-\$2,113,138.00	\$1,327,990.93	\$0.00
83-065	CTA-1130607987 CIENCIA DE FORN	\$3,131,522.00	\$0.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131,522.00	\$0.00
83-067	CTA-1163285299 CONACYT-CIENCI	\$1,667,490.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697,708.00	-\$30,217.35	\$0.00	\$1,667,490.65	\$0.00
83-068	CTA-1169477984 LAB. NAC. LAVAN	\$247,475.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,475.92	\$0.00	\$247,475.92	\$0.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$3,965,870.00	\$3,970,532.00	\$7,948,834.00	\$19,882,398...	\$11,005,426.00	\$8,804,340.80	\$13,206,511...	\$11,005,426...	\$11,005,426.00	\$7,129,069.50	\$7,084,875.00	\$6,212,901.00	\$111,221,610.00	\$0.00
93-001	Subsidio Estatal	\$55,610,805.00	\$3,965,870.00	\$3,970,532.00	\$7,948,834.00	\$3,374,259.50	\$5,502,713.00	\$3,301,627.80	\$7,703,798.20	\$5,502,713.00	\$5,502,713.00	\$2,376,356.50	\$2,361,625.00	\$4,099,763.00	\$55,610,805.00	\$0.00
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$0.00	\$16,508,139...	\$5,502,713.00	\$5,502,713.00	\$5,502,713.00	\$5,502,713.00	\$5,502,713.00	\$4,752,713.00	\$4,723,250.00	\$2,113,138.00	\$55,610,805.00	\$0.00
Total		\$144,751,542.92	\$11,228,464.87	\$6,148,005.38	\$11,986,709.81	\$20,413,917.30	\$17,184,029.64	\$10,584,180.46	\$13,833,301.00	\$14,148,339.09	\$17,663,977.44	\$9,494,372.06	\$7,854,576.02	\$4,211,669.85	\$144,751,542.92	\$0.00