

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DCS005 Subdirección de Comunicación Social																
200000	MATERIALES Y SUMINISTROS	\$69,228.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,948.47	\$280.00	\$0.00	\$69,228.47	\$0.00
210000	Materiales de administración, emisión de i	\$68,948.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,948.47	\$0.00	\$0.00	\$68,948.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$23,055.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,055.39	\$0.00	\$0.00	\$23,055.39	\$0.00
211001	Material de Oficina	\$23,055.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,055.39	\$0.00	\$0.00	\$23,055.39	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$45,893.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,893.08	\$0.00	\$0.00	\$45,893.08	\$0.00
214001	Material para Bienes Informáticos	\$45,893.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,893.08	\$0.00	\$0.00	\$45,893.08	\$0.00
240000	Materiales y artículos de construcción y d	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00
246000	Material eléctrico y electrónico	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00
246001	Material Eléctrico	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00
300000	SERVICIOS GENERALES	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
360000	Servicios de comunicación social y public	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
Subdirección de Comunicación		\$99,202.47	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,948.47	\$280.00	\$0.00	\$99,202.47	\$0.00
DCS006 Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$248,511.81	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$39,000.00	\$21,734.99	\$23,053.75	\$15,000.00	\$15,000.00	\$39,887.47	\$17,940.60	\$17,060.00	\$248,511.81	\$0.00
210000	Materiales de administración, emisión de i	\$26,947.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,887.47	\$0.00	\$2,060.00	\$26,947.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$9,512.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.83	\$0.00	\$0.00	\$9,512.83	\$0.00
211001	Material de Oficina	\$9,512.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.83	\$0.00	\$0.00	\$9,512.83	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$15,374.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,374.64	\$0.00	\$0.00	\$15,374.64	\$0.00
214001	Material para Bienes Informáticos	\$15,374.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,374.64	\$0.00	\$0.00	\$15,374.64	\$0.00
216000	Material de limpieza	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
216001	Material de Limpieza	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
220000	Alimentos y utensilios	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
222000	Productos alimenticios para animales	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
222001	Alimentación de Animales	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y d	\$5,940.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$5,940.59	\$0.00
241000	Productos minerales no metálicos	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$2,940.60	\$0.00
241001	Productos minerales no metálicos	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$2,940.60	\$0.00
247000	Artículos metálicos para la construcción	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00
247001	Artículos metálicos para la construcción	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
254000	Materiales, accesorios y suministros médicc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00
291000	Herramientas menores	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00
291001	Herramientas Menores	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00
Vinculación y Extensión		\$248,511.81	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$39,000.00	\$21,734.99	\$23,053.75	\$15,000.00	\$15,000.00	\$39,887.47	\$17,940.60	\$17,060.00	\$248,511.81	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$375,546.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$204,867.99	\$4,042.02	\$0.00	\$89,813.64	\$0.00	\$2,000.00	\$375,546.09	\$0.00
210000	Materiales de administración, emisión de i	\$104,997.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$88,917.64	\$0.00	\$2,000.00	\$104,997.72	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$45,611.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,611.36	\$0.00	\$0.00	\$45,611.36	\$0.00
211001	Material de Oficina	\$45,611.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,611.36	\$0.00	\$0.00	\$45,611.36	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$57,386.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$43,306.28	\$0.00	\$0.00	\$57,386.36	\$0.00
214001	Material para Bienes Informáticos	\$57,386.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$43,306.28	\$0.00	\$0.00	\$57,386.36	\$0.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$270,548.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$190,787.91	\$4,042.02	\$0.00	\$896.00	\$0.00	\$0.00	\$270,548.37	\$0.00
251000	Productos químicos básicos	\$170,866.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$126,138.40	\$4,042.02	\$0.00	\$896.00	\$0.00	\$0.00	\$170,866.98	\$0.00
251001	Sustancias Químicas	\$170,866.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$126,138.40	\$4,042.02	\$0.00	\$896.00	\$0.00	\$0.00	\$170,866.98	\$0.00
255000	Materiales, accesorios y suministros de labo	\$99,681.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,681.39	\$0.00
255001	Materiales y Suministros de Laboratorio	\$99,681.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,681.39	\$0.00
300000	SERVICIOS GENERALES	\$650,914.28	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$11,366.09	\$21,662.00	\$19,150.59	\$94,401.92	\$84,891.22	\$287,316.00	\$650,914.28	\$0.00
310000	Servicios básicos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
318000	Servicios postales y telegráficos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
318001	Servicio Postal	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
330000	Servicios profesionales, científicos, técnic	\$586,094.92	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$21,662.00	\$9,000.00	\$68,533.50	\$81,489.96	\$287,316.00	\$586,094.92	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$437,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$76,199.96	\$287,316.00	\$437,875.92	\$0.00
331003	Servicios de Consultoría	\$437,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$76,199.96	\$287,316.00	\$437,875.92	\$0.00
334000	Servicios de capacitación	\$148,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$68,533.50	\$5,290.00	\$0.00	\$148,219.00	\$0.00
334001	Capacitación	\$148,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$68,533.50	\$5,290.00	\$0.00	\$148,219.00	\$0.00
360000	Servicios de comunicación social y public	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
390000	Otros servicios generales	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00
392000	Impuestos y derechos	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00
392006	Pago de derechos	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Usr: juan

Rep: rptAnalíticoPresupuestoEgresos\_UA

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



HIDALGO

crece contigo

Fecha y21/ene./2021

hora de Impresión10:24 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DIRECCIÓN DE INVESTIGACIÓN	\$1,026,460.37	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$131,222.40	\$252,716.66	\$25,704.02	-\$17,331.99	\$184,215.56	\$84,891.22	\$289,316.00	\$1,026,460.37	\$0.00
DIT004	Departamento de Programas Especiales														
200000	MATERIALES Y SUMINISTROS	\$154,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,598.83	\$0.00	\$154,598.83	\$4.17
240000	Materiales y artículos de construcción y de	\$16,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.93	\$0.00	\$16,530.93	\$3.07
246000	Material eléctrico y electrónico	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,975.32	\$0.00	\$3,975.32	\$0.68
246001	Material Eléctrico	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,975.32	\$0.00	\$3,975.32	\$0.68
247000	Artículos metálicos para la construcción	\$12,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.61	\$0.00	\$12,555.61	\$2.39
247001	Artículos metálicos para la construcción	\$12,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.61	\$0.00	\$12,555.61	\$2.39
290000	Herramientas, refacciones y accesorios menores de equi	\$138,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,067.90	\$0.00	\$138,067.90	\$1.10
294000	Refacciones y accesorios menores de equi	\$135,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.90	\$0.00	\$135,250.90	\$1.10
294001	Refacciones y accesorios menores de equi	\$135,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.90	\$0.00	\$135,250.90	\$1.10
295000	Refacciones y accesorios menores de equi	\$2,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$145,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,396.94	\$0.00	\$145,396.94	\$0.06
560000	Maquinaria, otros equipos y herramientas	\$145,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,396.94	\$0.00	\$145,396.94	\$0.06
562000	Maquinaria y equipo industrial	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.94	\$0.00	\$12,399.94	\$0.06
562001	Maquinaria y equipo industrial	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.94	\$0.00	\$12,399.94	\$0.06
565000	Equipo de comunicación y telecomunicación	\$132,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Tele	\$132,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00
Departamento de Programas Es	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,995.77	\$0.00	\$299,995.77	\$4.23
DVN002	Departamento de Vinculación y Extensión														
200000	MATERIALES Y SUMINISTROS	\$19,035.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$0.00
210000	Materiales de administración, emisión de i	\$19,035.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$7,854.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.45	\$0.00	\$0.00	\$7,854.45	\$0.00
211001	Material de Oficina	\$7,854.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.45	\$0.00	\$0.00	\$7,854.45	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$11,180.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.56	\$0.00	\$0.00	\$11,180.56	\$0.00
214001	Material para Bienes Informáticos	\$11,180.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.56	\$0.00	\$0.00	\$11,180.56	\$0.00
Departamento de Vinculación y	\$19,035.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$0.00
SAC000	SECRETARÍA ACADÉMICA														
200000	MATERIALES Y SUMINISTROS	\$1,199,279.94	\$0.00	\$0.00	\$0.00	\$0.00	\$155,529.56	\$0.00	\$1,900.00	\$30,490.60	\$277,498.49	\$673,573.46	\$60,287.83	\$1,199,279.94	\$0.00
210000	Materiales de administración, emisión de i	\$723,291.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$277,498.49	\$427,340.61	\$16,551.99	\$723,291.09	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$229,017.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,031.30	\$29,986.00	\$0.00	\$229,017.30	\$0.00
211001	Material de Oficina	\$229,017.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,031.30	\$29,986.00	\$0.00	\$229,017.30	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$3,899.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$3,899.84	\$0.00
212001	Materiales y Útiles de Impresión	\$3,899.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$3,899.84	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$78,467.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,467.19	\$0.00	\$0.00	\$78,467.19	\$0.00
214001	Material para Bienes Informáticos	\$78,467.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,467.19	\$0.00	\$0.00	\$78,467.19	\$0.00

		<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2020</div> <div>(Cuentas con Movimientos)</div> <div>(Cifras en pesos y centavos)</div>														Fecha y	21/ene./2021
Usr: Juan																hora de Impresión	10:24 a. m.
Rep: rptAnalíticoPresupuestoEgresos_UA																	
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
216000	Material de limpieza	\$16,551.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,551.99	\$16,551.99	\$0.00	
216001	Material de Limpieza	\$16,551.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,551.99	\$16,551.99	\$0.00	
217000	Materiales y útiles de enseñanza	\$395,354.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,354.77	\$0.00	\$395,354.77	\$0.00	
217001	Material Didáctico	\$395,354.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,354.77	\$0.00	\$395,354.77	\$0.00	
230000	Materias primas y materiales de producció	\$32,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$32,596.00	\$0.00	
235000	Productos químicos, farmacéuticos y de lab	\$32,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$32,596.00	\$0.00	
235001	Productos químicos, farmacéuticos y de lab	\$32,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$32,596.00	\$0.00	
240000	Materiales y artículos de construcción y d	\$131,047.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$129,563.00	\$0.00	\$131,047.80	\$0.00	
244000	Madera y productos de madera	\$7,976.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,976.16	\$0.00	\$7,976.16	\$0.00	
244001	Madera y productos de madera	\$7,976.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,976.16	\$0.00	\$7,976.16	\$0.00	
246000	Material eléctrico y electrónico	\$91,853.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$90,368.92	\$0.00	\$91,853.72	\$0.00	
246001	Material Eléctrico	\$56,373.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$54,888.92	\$0.00	\$56,373.72	\$0.00	
246002	Material Electrónico	\$35,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,480.00	\$0.00	\$35,480.00	\$0.00	
247000	Artículos metálicos para la construcción	\$31,217.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.92	\$0.00	\$31,217.92	\$0.00	
247001	Artículos metálicos para la construcción	\$31,217.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.92	\$0.00	\$31,217.92	\$0.00	
250000	Productos químicos, farmacéuticos y de li	\$245,690.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,853.56	\$0.00	\$0.00	\$19,332.56	\$0.00	\$59,688.73	\$29,815.84	\$245,690.69	\$0.00	
251000	Productos químicos básicos	\$64,816.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,269.80	\$64,816.74	\$0.00	
251001	Sustancias Químicas	\$64,816.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,269.80	\$64,816.74	\$0.00	
254000	Materiales, accesorios y suministros médic	\$23,546.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.04	\$23,546.04	\$0.00	
254001	Materiales y Suministros Médicos	\$23,546.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.04	\$23,546.04	\$0.00	
255000	Materiales, accesorios y suministros de lab	\$137,995.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$0.00	\$0.00	\$0.00	\$0.00	\$59,688.73	\$0.00	\$137,995.35	\$0.00	
255001	Materiales y Suministros de Laboratorio	\$137,995.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$0.00	\$0.00	\$0.00	\$0.00	\$59,688.73	\$0.00	\$137,995.35	\$0.00	
256000	Fibras sintéticas, hules, plásticos y derivad	\$19,332.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	
256001	Fibras sintéticas, hules, plásticos y derivad	\$19,332.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	
270000	Vestuario, blancos, prendas de protecció	\$7,179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	
274000	Productos textiles	\$7,179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	
274001	Productos textiles	\$7,179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	
290000	Herramientas, refacciones y accesorios m	\$59,475.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$56,981.12	\$0.00	\$59,475.12	\$0.00	
291000	Herramientas menores	\$44,981.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,981.36	\$0.00	\$44,981.36	\$0.00	
291001	Herramientas Menores	\$44,981.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,981.36	\$0.00	\$44,981.36	\$0.00	
294000	Refacciones y accesorios menores de equi	\$14,493.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$11,999.76	\$0.00	\$14,493.76	\$0.00	
294001	Refacciones y accesorios menores de equi	\$14,493.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$11,999.76	\$0.00	\$14,493.76	\$0.00	
300000	SERVICIOS GENERALES	\$370,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$370,019.20	\$0.00	
330000	Servicios profesionales, científicos, técni	\$70,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$70,019.20	\$0.00	
331000	Servicios legales, de contabilidad, auditoría	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$0.00	
331003	Servicios de Consultoría	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$0.00	
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
390000	Otros servicios generales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392006	Pago de derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
410000	Transferencias internas y asignaciones al	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entidac	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
415001	Transferencias internas otorgadas a entidac	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
SECRETARÍA ACADÉMICA		\$2,810,754.60	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$155,529.56	\$0.00	\$1,243,355.46	\$50,490.60	\$277,498.49	\$673,573.46	\$60,287.83	\$2,810,754.60	\$0.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$99,009.55	\$0.00	\$1,476.16	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.60	\$15,911.95	\$0.00	\$99,009.55	\$0.00
210000	Materiales de administración, emisión de i	\$37,034.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.60	\$15,413.15	\$0.00	\$37,034.75	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$9,784.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,784.96	\$0.00	\$0.00	\$9,784.96	\$0.00
211001	Material de Oficina	\$9,784.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,784.96	\$0.00	\$0.00	\$9,784.96	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$11,836.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,836.64	\$0.00	\$0.00	\$11,836.64	\$0.00
214001	Material para Bienes Informáticos	\$11,836.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,836.64	\$0.00	\$0.00	\$11,836.64	\$0.00
217000	Materiales y útiles de enseñanza	\$15,413.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,413.15	\$0.00	\$15,413.15	\$0.00
217001	Material Didáctico	\$15,413.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,413.15	\$0.00	\$15,413.15	\$0.00
240000	Materiales y artículos de construcción y d	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$498.80	\$0.00
246000	Material eléctrico y electrónico	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$498.80	\$0.00
246001	Material Eléctrico	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$498.80	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$1,476.16	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,476.16	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,476.16	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$0.00
271000	Vestuario y uniformes	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$0.00
300000	SERVICIOS GENERALES	\$52,619.36	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$52,619.36	\$0.00
330000	Servicios profesionales, científicos, técnic	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,418.36	\$0.00	\$0.00	\$12,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.36	\$0.00
372000	Pasajes terrestres	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$0.00
372001	Pasajes terrestres	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$0.00
375000	Viáticos en el país	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$0.00
375001	Viáticos en el país	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$0.00
380000	Servicios oficiales	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00
381000	Gastos de ceremonial	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00
381001	Gastos de Ceremonial	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00
Departamento de Actividades C		\$151,628.91	\$0.00	\$1,476.16	\$77,418.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$21,621.60	\$15,911.95	\$0.00	\$151,628.91	\$0.00

SAC018 Área de Becas

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$10,359.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359.07	\$0.00	\$0.00	\$10,359.07	\$0.00
210000	Materiales de administración, emisión de i	\$10,359.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359.07	\$0.00	\$0.00	\$10,359.07	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$7,011.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,011.11	\$0.00	\$0.00	\$7,011.11	\$0.00
211001	Material de Oficina	\$7,011.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,011.11	\$0.00	\$0.00	\$7,011.11	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$3,347.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.96	\$0.00	\$0.00	\$3,347.96	\$0.00
214001	Material para Bienes Informáticos	\$3,347.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.96	\$0.00	\$0.00	\$3,347.96	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
440000	Ayudas sociales	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
442000	Becas y otras ayudas para programas de cæ	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
442001	Becas	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
Área de Becas		\$116,769.06	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359.07	\$0.00	\$0.00	\$116,769.06	\$0.00

SAC019

Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$113,979.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$498.80	\$97,481.06	\$0.00	\$0.00	\$113,979.84	\$0.00
210000	Materiales de administración, emisión de i	\$113,979.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$498.80	\$97,481.06	\$0.00	\$0.00	\$113,979.84	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$24,832.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,832.26	\$0.00	\$0.00	\$24,832.26	\$0.00
211001	Material de Oficina	\$24,832.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,832.26	\$0.00	\$0.00	\$24,832.26	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$19,999.98	\$0.00
212001	Materiales y Útiles de Impresión	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$19,999.98	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$69,147.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$68,648.80	\$0.00	\$0.00	\$69,147.60	\$0.00
214001	Material para Bienes Informáticos	\$69,147.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$68,648.80	\$0.00	\$0.00	\$69,147.60	\$0.00
300000	SERVICIOS GENERALES	\$452,175.66	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$72,730.00	\$0.00	\$121,454.36	\$75,144.80	\$0.00	\$370.50	\$452,175.66	\$0.00
330000	Servicios profesionales, científicos, técnic	\$236,707.66	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$236,707.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$55,811.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$0.00
331003	Servicios de Consultoría	\$55,811.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$180,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$180,896.66	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$180,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$180,896.66	\$0.00
390000	Otros servicios generales	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
392000	Impuestos y derechos	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
392006	Pago de derechos	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
Departamento de Servicios Esc		\$566,155.50	\$0.00	\$30,000.00	\$0.00	\$0.00	\$160,475.99	\$0.00	\$80,729.99	\$0.00	\$121,953.16	\$172,625.86	\$0.00	\$370.50	\$566,155.50	\$0.00

SAD000

SECRETARÍA ADMINISTRATIVA

100000	SERVICIOS PERSONALES	\$113,180,920.86	\$7,715,256.78	\$7,832,689.35	\$7,868,561.90	\$7,894,692.80	\$8,198,201.78	\$7,969,732.09	\$10,789,024...	\$7,844,841.44	\$8,102,682.87	\$7,846,790.93	\$10,716,387....	\$20,402,059....	\$113,180,920.86	\$0.00
110000	Remuneraciones al personal de carácter p	\$75,243,018.28	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$6,257,563.52	\$6,236,163.30	\$6,238,430.94	\$75,243,018.28	\$0.00
113000	Sueldos base al personal permanente	\$75,243,018.28	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$6,257,563.52	\$6,236,163.30	\$6,238,430.94	\$75,243,018.28	\$0.00
113001	Sueldos	\$75,243,018.28	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$6,257,563.52	\$6,236,163.30	\$6,238,430.94	\$75,243,018.28	\$0.00
120000	Remuneraciones al personal de carácter t	\$3,751,156.64	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$327,583.02	\$329,711.98	\$329,711.98	\$3,751,156.64	\$0.00
121000	Honorarios asimilables a salarios	\$3,751,156.64	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$327,583.02	\$329,711.98	\$329,711.98	\$3,751,156.64	\$0.00
121001	Honorarios Asimilados	\$3,751,156.64	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$327,583.02	\$329,711.98	\$329,711.98	\$3,751,156.64	\$0.00



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
130000	Remuneraciones adicionales y especiales	\$19,102,656.69	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$2,973,328.61	\$32,585.98	\$264,827.06	\$22,362.78	\$2,913,020.12	\$12,596,893....	\$19,102,656.69	\$0.00
132000	Primas de vacaciones, dominical y gratificar	\$19,102,656.69	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$2,973,328.61	\$32,585.98	\$264,827.06	\$22,362.78	\$2,913,020.12	\$12,596,893....	\$19,102,656.69	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,919,608.45	\$7,273.90	\$5,399.11	\$11,081.89	\$0.00	\$4,054.87	\$22,107.11	\$2,910,867.22	\$2,065.63	\$32,958.36	\$0.00	\$2,913,020.12	\$10,780.24	\$5,919,608.45	\$0.00
132002	Gratificación Anual	\$13,183,048.24	\$0.00	\$26,896.16	\$27,193.97	\$0.00	\$60,082.74	\$135,548.60	\$62,461.39	\$30,520.35	\$231,868.70	\$22,362.78	\$0.00	\$12,586,113.55	\$13,183,048.24	\$0.00
140000	Seguridad Social	\$15,084,089.25	\$1,203,936.81	\$1,231,565.57	\$1,238,437.88	\$1,238,630.76	\$1,509,567.51	\$1,234,246.58	\$1,236,252.04	\$1,236,141.72	\$1,241,514.01	\$1,239,281.61	\$1,237,491.81	\$1,237,022.95	\$15,084,089.25	\$0.00
141000	Aportaciones de seguridad social	\$9,976,630.86	\$787,314.72	\$805,375.40	\$812,173.76	\$811,702.62	\$1,083,293.09	\$808,868.97	\$810,177.57	\$810,105.58	\$813,657.73	\$812,201.04	\$811,033.16	\$810,727.22	\$9,976,630.86	\$0.00
141001	Aportaciones al ISSSTE	\$7,660,033.67	\$598,346.84	\$612,067.72	\$618,832.54	\$618,060.22	\$889,947.19	\$615,929.84	\$616,922.36	\$616,867.76	\$619,594.34	\$618,489.50	\$617,603.70	\$617,371.66	\$7,660,033.67	\$0.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$2,316,597.19	\$188,967.88	\$193,307.68	\$193,341.22	\$193,642.40	\$193,345.90	\$192,939.13	\$193,255.21	\$193,237.82	\$194,063.39	\$193,711.54	\$193,429.46	\$193,355.56	\$2,316,597.19	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,648,184.56	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$304,338.91	\$304,311.53	\$305,611.63	\$305,057.55	\$304,613.32	\$304,496.95	\$3,648,184.56	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,648,184.56	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$304,338.91	\$304,311.53	\$305,611.63	\$305,057.55	\$304,613.32	\$304,496.95	\$3,648,184.56	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,459,273.83	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$121,735.56	\$121,724.61	\$122,244.65	\$122,023.02	\$121,845.33	\$121,798.78	\$1,459,273.83	\$0.00
143001	Aportaciones al S.A.R.	\$1,459,273.83	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$121,735.56	\$121,724.61	\$122,244.65	\$122,023.02	\$121,845.33	\$121,798.78	\$1,459,273.83	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,886,497.20	\$30,869.99	\$44,148.39	\$52,641.95	\$39,622.27	\$5,853.91	\$15,463.65	\$14,907.16	\$11,736.13	\$16,360.97	\$180,080.64	\$15,951.54	\$1,458,860.60	\$1,886,497.20	\$0.00
210000	Materiales de administración, emisión de i	\$1,444,596.70	\$4,999.99	\$9,999.99	\$13,299.99	\$0.00	\$779.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$170,159.43	\$0.00	\$1,240,358.30	\$1,444,596.70	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$61,210.20	\$4,999.99	\$9,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$35,431.23	\$0.00	\$0.00	\$61,210.20	\$0.00
211001	Material de Oficina	\$45,431.23	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$35,431.23	\$0.00	\$0.00	\$45,431.23	\$0.00
211002	Gastos de Oficina	\$15,778.97	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$143,028.20	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,728.20	\$0.00	\$0.00	\$143,028.20	\$0.00
214001	Material para Bienes Informáticos	\$143,028.20	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,728.20	\$0.00	\$0.00	\$143,028.20	\$0.00
217000	Materiales y útiles de enseñanza	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$0.00
217001	Material Didáctico	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
254000	Materiales, accesorios y suministros médic	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
254001	Materiales y Suministros Médicos	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
260000	Combustibles, lubricantes y aditivos	\$401,912.28	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$9,921.21	\$15,951.54	\$218,502.30	\$401,912.28	\$0.00
261000	Combustibles, lubricantes y aditivos	\$401,912.28	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$9,921.21	\$15,951.54	\$218,502.30	\$401,912.28	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$401,912.28	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$9,921.21	\$15,951.54	\$218,502.30	\$401,912.28	\$0.00
300000	SERVICIOS GENERALES	\$9,849,781.78	\$296,612.10	\$877,107.05	\$861,051.17	\$495,574.79	\$661,727.30	\$448,910.12	\$601,552.37	\$501,602.65	\$734,309.10	\$576,736.78	\$639,152.53	\$3,155,445.82	\$9,849,781.78	\$0.00
310000	Servicios básicos	\$2,140,186.39	\$4,482.80	\$223,508.76	\$308,079.80	\$215,100.00	\$166,351.17	\$86,411.11	\$150,425.12	\$150,077.37	\$300,244.13	\$238,660.08	\$157,575.58	\$139,270.47	\$2,140,186.39	\$0.00
311000	Energía eléctrica	\$1,106,686.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$117,727.00	\$95,935.00	\$77,118.00	\$1,106,686.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,106,686.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$117,727.00	\$95,935.00	\$77,118.00	\$1,106,686.00	\$0.00
313000	Agua	\$64,300.61	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$8,470.59	\$979.58	\$1,279.47	\$64,300.61	\$0.00
313001	Servicio de Agua	\$64,300.61	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$8,470.59	\$979.58	\$1,279.47	\$64,300.61	\$0.00
314000	Telefonía tradicional	\$909,373.90	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.90	\$80,848.00	\$80,449.00	\$61,005.00	\$60,661.00	\$60,873.00	\$909,373.90	\$0.00
314001	Servicio Telefónico Tradicional	\$909,373.90	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.90	\$80,848.00	\$80,449.00	\$61,005.00	\$60,661.00	\$60,873.00	\$909,373.90	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$56,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$51,040.00	\$0.00	\$0.00	\$56,840.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$56,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$51,040.00	\$0.00	\$0.00	\$56,840.00	\$0.00
318000	Servicios postales y telegráficos	\$2,985.88	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$417.49	\$0.00	\$0.00	\$2,985.88	\$0.00
318001	Servicio Postal	\$2,985.88	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$417.49	\$0.00	\$0.00	\$2,985.88	\$0.00
320000	Servicios de arrendamiento	\$42,301.84	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$2,760.00	\$2,760.00	\$3,541.84	\$42,301.84	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

Usr: Juan

Rep: rptAnalíticoPresupuestoEgresos\_UA

HIDALGO

crece contigo

Fecha y

21/ene./2021

hora de Impresión

10:24 a. m.

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
323000	Arrendamiento de mobiliario y equipo de ad	\$42,301.84	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$2,760.00	\$2,760.00	\$3,541.84	\$42,301.84	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$42,301.84	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$2,760.00	\$2,760.00	\$3,541.84	\$42,301.84	\$0.00
330000	Servicios profesionales, científicos, técn	\$2,101,137.79	\$6,097.31	\$289,428.34	\$295,505.10	\$5,254.80	\$286,919.00	\$143,137.60	\$156,456.44	\$145,086.40	\$145,040.00	\$143,137.60	\$185,628.40	\$299,446.80	\$2,101,137.79	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$334,340.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$150,000.00	\$334,340.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$334,340.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$150,000.00	\$334,340.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$53,084.19	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$730.80	\$6,309.20	\$53,084.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$53,084.19	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$730.80	\$6,309.20	\$53,084.19	\$0.00
338000	Servicios de vigilancia	\$1,713,713.60	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$1,713,713.60	\$0.00
338001	Servicios de Vigilancia	\$1,713,713.60	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$1,713,713.60	\$0.00
340000	Servicios financieros, bancarios y comerc	\$161,483.01	\$354.96	\$77,086.40	\$373.52	\$68,269.13	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$161,483.01	\$0.00
341000	Servicios financieros y bancarios	\$17,113.48	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$17,113.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$17,113.48	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$17,113.48	\$0.00
345000	Seguro de bienes patrimoniales	\$144,369.53	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$0.00
345001	Seguros	\$144,369.53	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$0.00
360000	Servicios de comunicación social y public	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00
370000	Servicios de traslado y viáticos	\$63,222.64	\$13,815.49	\$20,192.19	\$20,349.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$815.00	\$1,304.50	\$973.00	\$63,222.64	\$0.00
371000	Pasajes aéreos	\$12,505.43	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$12,505.43	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$14,030.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$240.00	\$0.00	\$14,030.00	\$0.00
372001	Pasajes terrestres	\$14,030.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$240.00	\$0.00	\$14,030.00	\$0.00
375000	Viáticos en el país	\$36,687.21	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$755.00	\$1,064.50	\$973.00	\$36,687.21	\$0.00
375001	Viáticos en el país	\$36,687.21	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$755.00	\$1,064.50	\$973.00	\$36,687.21	\$0.00
380000	Servicios oficiales	\$280,065.07	\$47,005.57	\$44,702.19	\$25,417.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$5,533.79	\$1,565.29	\$4,663.22	\$150,732.00	\$280,065.07	\$0.00
381000	Gastos de ceremonial	\$247,409.38	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$962.29	\$3,879.22	\$150,732.00	\$247,409.38	\$0.00
381001	Gastos de Ceremonial	\$247,409.38	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$962.29	\$3,879.22	\$150,732.00	\$247,409.38	\$0.00
382000	Gastos de orden social y cultural	\$32,655.69	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$603.00	\$784.00	\$0.00	\$32,655.69	\$0.00
382001	Gastos de orden social	\$32,655.69	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$603.00	\$784.00	\$0.00	\$32,655.69	\$0.00
390000	Otros servicios generales	\$5,059,343.04	\$217,895.97	\$215,229.17	\$202,324.56	\$199,681.86	\$207,997.13	\$216,325.41	\$293,489.81	\$202,116.60	\$275,873.18	\$189,450.81	\$286,698.83	\$2,552,259.71	\$5,059,343.04	\$0.00
392000	Impuestos y derechos	\$2,006,503.66	\$22,556.37	\$17,131.51	\$3,347.88	\$0.00	\$7,186.99	\$13,845.48	\$6,763.62	\$3,783.33	\$58,979.64	\$1,462.74	\$2,331.97	\$1,869,114.13	\$2,006,503.66	\$0.00
392001	Pago de ISR	\$1,901,404.41	\$0.00	\$2,131.51	\$2,431.87	\$0.00	\$5,037.04	\$13,845.48	\$4,767.62	\$2,409.36	\$25,912.65	\$1,462.74	\$0.00	\$1,843,406.14	\$1,901,404.41	\$0.00
392006	Pago de derechos	\$105,099.25	\$22,556.37	\$15,000.00	\$916.01	\$0.00	\$2,149.95	\$0.00	\$1,996.00	\$1,373.97	\$33,066.99	\$0.00	\$2,331.97	\$25,707.99	\$105,099.25	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,052,839.38	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$187,988.07	\$284,366.86	\$683,145.58	\$3,052,839.38	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,052,839.38	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$187,988.07	\$284,366.86	\$683,145.58	\$3,052,839.38	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$722,668.98	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$51,805.60	\$0.00	\$36,482.58	\$0.00	\$55,100.00	\$0.00	\$722,668.98	\$0.00
510000	Mobiliario y equipo de administración	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la inf	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
515001	Bienes informáticos	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de labora	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
531000	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
569000	Otros equipos	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
569001	Otros equipos	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
590000	Activos intangibles	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
597000	Licencias informáticas e intelectuales	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
SECRETARIA ADMINISTRATIVA		\$125,639,868.82	\$8,042,738.87	\$8,883,400.79	\$8,782,255.02	\$8,429,889.86	\$9,315,607.79	\$8,434,105.86	\$11,457,289...	\$8,358,180.22	\$8,889,835.52	\$8,603,608.35	\$11,426,591...	\$25,016,366...	\$125,639,868.82	\$0.00
SAD003 Departamento de Recursos Humanos																
300000	SERVICIOS GENERALES	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
334000	Servicios de capacitación	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
334001	Capacitación	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
Departamento de Recursos Hur		\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
SAD007 Departamento de Seguimiento de Obra																
200000	MATERIALES Y SUMINISTROS	\$3,773.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,773.36	\$0.00	\$0.00	\$3,773.36	\$0.00
210000	Materiales de administración, emisión de i	\$3,773.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,773.36	\$0.00	\$0.00	\$3,773.36	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,917.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.36	\$0.00	\$0.00	\$1,917.36	\$0.00
211001	Material de Oficina	\$1,917.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.36	\$0.00	\$0.00	\$1,917.36	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$0.00
214001	Material para Bienes Informáticos	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$0.00
300000	SERVICIOS GENERALES	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
330000	Servicios profesionales, científicos, técnic	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
332001	Servicios de arquitectura, ingeniería y activi	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
Departamento de Seguimiento i		\$9,770.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,773.36	\$0.00	\$5,997.20	\$9,770.56	\$0.00
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$479,682.32	\$34,323.74	\$66,368.59	\$35,723.73	\$23,987.20	\$5,243.60	\$1,912.40	\$51,924.26	\$21,179.98	\$28,831.39	\$26,152.62	\$33,590.43	\$150,444.38	\$479,682.32	\$0.00
210000	Materiales de administración, emisión de i	\$15,998.31	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$9,105.88	\$0.00	\$15,998.31	\$0.00
216000	Material de limpieza	\$15,998.31	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$9,105.88	\$0.00	\$15,998.31	\$0.00
216001	Material de Limpieza	\$15,998.31	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$9,105.88	\$0.00	\$15,998.31	\$0.00
240000	Materiales y artículos de construcción y d	\$242,011.57	\$17,420.59	\$38,336.32	\$12,992.00	\$12,999.20	\$0.00	\$0.00	\$45,915.94	\$7,399.64	\$0.00	\$15,999.76	\$6,649.12	\$84,299.00	\$242,011.57	\$0.00
241000	Productos minerales no metálicos	\$3,997.94	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.94	\$0.00
241001	Productos minerales no metálicos	\$3,997.94	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.94	\$0.00
242000	Cemento y productos de concreto	\$2,395.46	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.46	\$0.00
242001	Cemento y productos de concreto	\$2,395.46	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.46	\$0.00

Usr: juan

Rep: rptAnalíticoPresupuestoEgresos\_UA

Universidad Politécnica de Pachuca

HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

HIDALGO

crece contigo

Fecha y

21/ene./2021

hora de Impresión

10:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
243000	Cal, yeso y productos de yeso	\$7,947.16	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$7,947.16	\$0.00
243001	Cal, yeso y productos de yeso	\$7,947.16	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$7,947.16	\$0.00
244000	Madera y productos de madera	\$3,998.06	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.06	\$0.00
244001	Madera y productos de madera	\$3,998.06	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.06	\$0.00
246000	Material eléctrico y electrónico	\$84,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,299.00	\$84,299.00	\$0.00
246001	Material Eléctrico	\$80,299.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,299.32	\$80,299.32	\$0.00
246002	Material Electrónico	\$3,999.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.68	\$3,999.68	\$0.00
247000	Artículos metálicos para la construcción	\$43,580.05	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$12,998.56	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$43,580.05	\$0.00
247001	Artículos metálicos para la construcción	\$43,580.05	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$12,998.56	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$43,580.05	\$0.00
249000	Otros materiales y artículos de construcción	\$95,793.90	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$27,924.68	\$3,399.96	\$0.00	\$0.00	\$6,649.12	\$0.00	\$95,793.90	\$0.00
249001	Otros materiales y artículos de construcción	\$95,793.90	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$27,924.68	\$3,399.96	\$0.00	\$0.00	\$6,649.12	\$0.00	\$95,793.90	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$38,780.98	\$5,852.66	\$0.00	\$8,959.82	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$3,990.40	\$38,780.98	\$0.00
251000	Productos químicos básicos	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.40	\$3,990.40	\$0.00
251001	Sustancias Químicas	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.40	\$3,990.40	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$959.90	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$959.90	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$32,830.76	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$0.00	\$32,830.76	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$32,830.76	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$0.00	\$32,830.76	\$0.00
259000	Otros productos químicos	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00
259001	Otros productos químicos	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,983.18	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$3,146.58	\$1,025.00	\$11,087.90	\$30,983.18	\$0.00
261000	Combustibles, lubricantes y aditivos	\$30,983.18	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$3,146.58	\$1,025.00	\$11,087.90	\$30,983.18	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo	\$30,983.18	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$3,146.58	\$1,025.00	\$11,087.90	\$30,983.18	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$151,908.28	\$6,994.99	\$20,793.87	\$10,705.61	\$10,988.00	\$4,640.00	\$600.00	\$580.00	\$12,242.00	\$9,480.02	\$7,006.28	\$16,810.43	\$51,067.08	\$151,908.28	\$0.00
291000	Herramientas menores	\$25,672.16	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,499.64	\$25,672.16	\$0.00
291001	Herramientas Menores	\$25,672.16	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,499.64	\$25,672.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$23,715.98	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$23,715.98	\$0.00
292001	Refacciones y accesorios menores de edificios	\$23,715.98	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$23,715.98	\$0.00
294000	Refacciones y accesorios menores de equipo	\$37,227.17	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$9,999.20	\$37,227.17	\$0.00
294001	Refacciones y accesorios menores de equipo	\$37,227.17	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$9,999.20	\$37,227.17	\$0.00
295000	Refacciones y accesorios menores de equipo	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00
295001	Refacciones y accesorios menores de equipo	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00
296000	Refacciones y accesorios menores de equipo	\$24,896.73	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$580.00	\$2,000.00	\$4,980.02	\$1,032.28	\$9,710.43	\$0.00	\$24,896.73	\$0.00
296001	Refacciones	\$24,896.73	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$580.00	\$2,000.00	\$4,980.02	\$1,032.28	\$9,710.43	\$0.00	\$24,896.73	\$0.00
298000	Refacciones y accesorios menores de maquinaria	\$23,996.64	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,168.64	\$23,996.64	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$23,996.64	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,168.64	\$23,996.64	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$3,231,548.73	\$339,818.61	\$469,566.24	\$454,225.43	\$32,289.60	\$338,890.74	\$312,490.74	\$329,601.68	\$317,993.44	\$330,736.74	\$178,058.16	\$57,098.50	\$70,778.85	\$3,231,548.73	\$0.00
320000	Servicios de arrendamiento	\$270,717.20	\$31,558.96	\$31,558.96	\$18,560.00	\$18,560.00	\$31,560.00	\$18,560.00	\$27,559.28	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$270,717.20	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
322000	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$47,997.20	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,997.20	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$47,997.20	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,997.20	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,960,831.53	\$308,259.65	\$438,007.28	\$435,665.43	\$13,729.60	\$307,330.74	\$293,930.74	\$302,042.40	\$299,433.44	\$312,176.74	\$159,498.16	\$38,538.50	\$52,218.85	\$2,960,831.53	\$0.00
351000	Conservación y mantenimiento menor de in	\$227,209.18	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$14,999.96	\$227,209.18	\$0.00
351001	Conservación y mantenimiento menor de in	\$227,209.18	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$14,999.96	\$227,209.18	\$0.00
352000	Instalación, reparación y mantenimiento de	\$55,471.20	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$55,471.20	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$0.00
353000	Instalación, reparación y mantenimiento de	\$11,542.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$11,542.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,542.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$11,542.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$37,059.57	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,069.97	\$37,059.57	\$0.00
354001	Instalación, reparación y mantenimiento de	\$37,059.57	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,069.97	\$37,059.57	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$125,126.63	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$17,711.66	\$3,224.30	\$16,596.00	\$14,548.78	\$37,688.50	\$0.00	\$125,126.63	\$0.00
355001	Mantenimiento de Vehículos	\$125,126.63	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$17,711.66	\$3,224.30	\$16,596.00	\$14,548.78	\$37,688.50	\$0.00	\$125,126.63	\$0.00
357000	Instalación, reparación y mantenimiento de	\$36,004.92	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$850.00	\$9,148.92	\$36,004.92	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,004.92	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$850.00	\$9,148.92	\$36,004.92	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$2,431,568.03	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$142,165.38	\$0.00	\$0.00	\$2,431,568.03	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$2,431,568.03	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$142,165.38	\$0.00	\$0.00	\$2,431,568.03	\$0.00
359000	Servicios de jardinería y fumigación	\$36,850.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$0.00
359001	Servicios de jardinería y fumigación	\$36,850.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$0.00
Departamento de Soporte Técni		\$3,711,231.05	\$374,142.35	\$535,934.83	\$489,949.16	\$56,276.80	\$344,134.34	\$314,403.14	\$381,525.94	\$339,173.42	\$359,568.13	\$204,210.78	\$90,688.93	\$221,223.23	\$3,711,231.05	\$0.00
SDI002 Subdirección de Calidad																
200000	MATERIALES Y SUMINISTROS	\$54,733.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,724.57	\$25,008.97	\$0.00	\$54,733.54	\$0.00
210000	Materiales de administración, emisión de i	\$54,733.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,724.57	\$25,008.97	\$0.00	\$54,733.54	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$23,208.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.93	\$8,365.97	\$0.00	\$23,208.90	\$0.00
211001	Material de Oficina	\$23,208.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.93	\$8,365.97	\$0.00	\$23,208.90	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$31,524.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,881.64	\$16,643.00	\$0.00	\$31,524.64	\$0.00
214001	Material para Bienes Informáticos	\$31,524.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,881.64	\$16,643.00	\$0.00	\$31,524.64	\$0.00
300000	SERVICIOS GENERALES	\$73,596.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$73,596.44	\$0.00
330000	Servicios profesionales, científicos, técnic	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
380000	Servicios oficiales	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
381000	Gastos de ceremonial	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
381001	Gastos de Ceremonial	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
Subdirección de Calidad		\$128,329.98	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$29,724.57	\$25,008.97	\$0.00	\$128,329.98	\$0.00
SDI006 Departamento de Evaluación y Estadísticas																

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$30,769.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,769.36	\$0.00	\$0.00	\$30,769.36	\$0.00
210000	Materiales de administración, emisión de i	\$30,769.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,769.36	\$0.00	\$0.00	\$30,769.36	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$16,577.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,577.92	\$0.00	\$0.00	\$16,577.92	\$0.00
211001	Material de Oficina	\$16,577.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,577.92	\$0.00	\$0.00	\$16,577.92	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$14,191.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,191.44	\$0.00	\$0.00	\$14,191.44	\$0.00
214001	Material para Bienes Informáticos	\$14,191.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,191.44	\$0.00	\$0.00	\$14,191.44	\$0.00
300000	SERVICIOS GENERALES	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
Departamento de Evaluación y SDI008		\$31,969.36	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,769.36	\$0.00	\$0.00	\$31,969.36	\$0.00
Departamento de Tecnologías de la Información y Comunicaciones																
200000	MATERIALES Y SUMINISTROS	\$190,890.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$47,389.38	\$38,098.72	\$0.00	\$190,890.51	\$0.00
210000	Materiales de administración, emisión de i	\$47,389.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,389.38	\$0.00	\$0.00	\$47,389.38	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$670.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.38	\$0.00	\$0.00	\$670.38	\$0.00
211001	Material de Oficina	\$670.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.38	\$0.00	\$0.00	\$670.38	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$46,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,719.00	\$0.00	\$0.00	\$46,719.00	\$0.00
214001	Material para Bienes Informáticos	\$46,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,719.00	\$0.00	\$0.00	\$46,719.00	\$0.00
240000	Materiales y artículos de construcción y d	\$38,098.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,098.72	\$0.00	\$38,098.72	\$0.00
246000	Material eléctrico y electrónico	\$38,098.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,098.72	\$0.00	\$38,098.72	\$0.00
246001	Material Eléctrico	\$38,098.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,098.72	\$0.00	\$38,098.72	\$0.00
290000	Herramientas, refacciones y accesorios m	\$105,402.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00
294000	Refacciones y accesorios menores de equi	\$105,402.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00
294001	Refacciones y accesorios menores de equi	\$105,402.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00
Departamento de Tecnologías c		\$190,890.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$47,389.38	\$38,098.72	\$0.00	\$190,890.51	\$0.00
Total Final		\$135,165,580.01	\$8,432,016.22	\$9,502,662.63	\$9,530,704.15	\$8,525,166.66	\$10,247,987...	\$9,056,995.95	\$12,195,31...	\$9,991,413.12	\$9,619,718.83	\$9,713,667.33	\$12,739,306...	\$25,610,620...	\$135,165,575.78	\$4.23