

### Universidad Politécnica de Pachuca HIDALGO

## HIDALGO crece contigo

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y 20/ene./2021 hora de Impresión 06:45 p. m.

|        | Rubro de Ingreso                          | Presupuesto<br>Vigente | Ene          | Feb          | Mar          | Abr         | May            | Jun          | Jul          | Ago            | Sep            | Oct          | Nov          | Dic          | Diferencia<br>Total (Vigente - Total) |        |
|--------|-------------------------------------------|------------------------|--------------|--------------|--------------|-------------|----------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|---------------------------------------|--------|
| 43     | Derechos por prestación de servicios      | \$0.00                 | \$0.00       | \$0.00       | \$0.00       | \$24,000.00 | -\$24,000.00   | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00                                | \$0.00 |
| 43-035 | Cursos de educacion continua Cate         | \$0.00                 | \$0.00       | \$0.00       | \$0.00       | \$24,000.00 | -\$24,000.00   | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00                                | \$0.00 |
| 73     | Ingresos por Venta de Bienes y Presta     | •                      | •            | \$346,821.00 | \$661,069.00 | \$24,871.00 | \$5,788,390.30 | •            | \$651,655.00 | \$2.518.229.00 | \$4,779,446.52 | \$480,372.00 | \$444,662.22 | \$668,922.22 | \$25,855,242.23                       | \$0.00 |
| 73-001 | Aportación mensual de cafeteria           | \$62,913.00            | \$2,808.00   | \$2,970.00   | \$30,135.00  | \$0.00      | \$27,000.00    | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$62,913.00                           | \$0.00 |
| 73-002 | Aport. mensual de papeleria y/o foto      | \$57,798.65            | \$40,698.65  | \$17,100.00  | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$57,798.65                           | \$0.00 |
| 73-006 | Carta de liberación                       | \$1,870.00             | \$0.00       | \$506.00     | \$1,364.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$1,870.00                            | \$0.00 |
| 73-009 | Certificado parcial de estudios y/o c     | \$23,308.00            | \$4,352.00   | \$976.00     | \$5,040.00   | \$0.00      | \$0.00         | \$0.00       | \$4,500.00   | \$0.00         | \$0.00         | \$0.00       | \$8,440.00   | \$0.00       | \$23,308.00                           | \$0.00 |
| 73-010 | Clases de Zumba por hora                  | \$228.00               | \$0.00       | \$188.00     | \$30.00      | \$0.00      | \$0.00         | \$0.00       | \$10.00      | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$228.00                              | \$0.00 |
| 73-011 | Clases de Charreria para comunida         | \$1,674.00             | \$150.00     | \$0.00       | \$1,524.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$1,674.00                            | \$0.00 |
| 73-013 | Constancia de no adeudos                  | \$8,739.00             | \$4,416.00   | \$1,227.00   | \$3,096.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$8,739.00                            | \$0.00 |
| 73-014 | Constancia escolar                        | \$106,035.44           | \$37,737.00  | \$8,369.00   | \$6,380.00   | \$0.00      | \$7,699.00     | \$1,356.00   | \$5,143.00   | \$4,275.00     | \$24,295.00    | \$6,796.00   | \$3,039.22   | \$946.22     | \$106,035.44                          | \$0.00 |
| 73-015 | Consultorias                              | \$647,316.00           | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$300,000.00 | \$0.00       | \$347,316.00   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$647,316.00                          | \$0.00 |
| 73-016 | Cred. de acceso al centro deportivo       | \$432.00               | \$0.00       | \$540.00     | -\$108.00    | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$432.00                              | \$0.00 |
| 73-017 | Cuota de cancha de futbol bardas p        | \$810.00               | \$0.00       | \$0.00       | \$810.00     | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$810.00                              | \$0.00 |
| 73-018 | Cuota anual de acceso al centro de        | \$1,782.00             | \$377.00     | \$1,405.00   | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$1,782.00                            | \$0.00 |
| 73-019 | Cuota de cancha de tenis por partid       | \$1,141.00             | \$220.00     | \$565.00     | \$356.00     | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$1,141.00                            | \$0.00 |
| 73-023 | Cuota mensual de esc. de atletismo        | \$10,937.00            | \$8,646.00   | \$1,882.00   | \$409.00     | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$10,937.00                           | \$0.00 |
| 73-025 | Cuota mensual de esc. de basquetb         | \$5,835.00             | \$0.00       | \$3,495.00   | \$2,340.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$5,835.00                            | \$0.00 |
| 73-026 | Cuota mensual de esc. de fut ameri-       | \$528.00               | \$528.00     | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$528.00                              | \$0.00 |
| 73-027 | Cuota mensual de esc. de futbol so        | \$810.00               | \$0.00       | \$270.00     | \$0.00       | \$0.00      | \$540.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$810.00                              | \$0.00 |
| 73-028 | Cuota mensual de esc. de karate do        | \$932.00               | \$262.00     | \$670.00     | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$932.00                              | \$0.00 |
| 73-030 | Cuota mensual de esc. de taekwonc         | \$5,288.00             | \$2,620.00   | \$2,263.00   | \$405.00     | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$5,288.00                            | \$0.00 |
| 73-031 | Cuota mensual de esc. de tenis (3 c       | \$5,347.00             | \$1,439.00   | \$2,559.00   | \$1,349.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$5,347.00                            | \$0.00 |
| 73-033 | Cuota por dev. extemp. de acervo b        | \$3,065.00             | \$368.00     | \$1,286.00   | \$1,411.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$3,065.00                            | \$0.00 |
| 73-034 | Cuota por pago extemp. por inscrip        | \$145,248.90           | \$93,380.00  | \$984.00     | \$2,170.00   | \$0.00      | \$39,748.90    | \$494.00     | \$0.00       | \$424.00       | \$6,742.00     | \$728.00     | \$433.00     | \$145.00     | \$145,248.90                          | \$0.00 |
| 73-036 | Cuota por uso de cancha de futbol :       | \$11,145.00            | \$1,807.00   | \$3,448.00   | \$2,155.00   | \$135.00    | \$3,600.00     | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$11,145.00                           | \$0.00 |
| 73-040 | Curso de Diseño y Modelado Mec. ŗ         | \$167,695.00           | \$0.00       | \$42,045.00  | \$6,468.00   | \$0.00      | \$0.00         | \$27,721.00  | \$1,155.00   | \$0.00         | \$90,306.00    | \$0.00       | \$0.00       | \$0.00       | \$167,695.00                          | \$0.00 |
| 73-041 | Curso de Diseño y Modelado Mec. ŗ         | \$35,413.00            | \$0.00       | \$6,465.00   | \$4,310.00   | \$0.00      | \$0.00         | \$2,155.00   | \$0.00       | \$0.00         | \$22,483.00    | \$0.00       | \$0.00       | \$0.00       | \$35,413.00                           | \$0.00 |
| 73-043 | Curso intensivo de recuperación           | \$477,674.01           | \$340,170.00 | \$5,423.00   | \$0.00       | \$0.00      | \$0.00         | \$88,192.01  | \$0.00       | \$0.00         | \$0.00         | \$43,889.00  | \$0.00       | \$0.00       | \$477,674.01                          | \$0.00 |
| 73-044 | Curso propedeutico                        | \$459,148.00           | \$0.00       | \$0.00       | \$416,576.00 | \$0.00      | \$10,262.00    | \$17,592.00  | \$0.00       | \$0.00         | \$0.00         | \$11,786.00  | \$2,932.00   | \$0.00       | \$459,148.00                          | \$0.00 |
| 73-045 | Curso Routing & Switching                 | \$11,000.00            | \$11,000.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$11,000.00                           | \$0.00 |
| 73-048 | Curso de educación continua categ         | \$38,091.00            | \$1,016.00   | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$8,775.00     | \$25,410.00  | \$2,890.00   | \$0.00       | \$38,091.00                           | \$0.00 |
| 73-049 | Curso de educación continua categ         | \$44,550.00            | \$0.00       | \$18,150.00  | \$0.00       | \$0.00      | \$18,150.00    | \$8,250.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$44,550.00                           | \$0.00 |
| 73-050 | Curso de educación continua categ         | \$406,600.00           | \$13,750.00  | \$145,750.00 | \$10,000.00  | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$19,250.00    | \$110,200.00   | \$87,450.00  | \$13,400.00  | \$6,800.00   | \$406,600.00                          | \$0.00 |
| 73-051 | Der. por la val. electr. de tit. prof. m. | \$6,960.00             | \$0.00       | \$1,740.00   | \$5,220.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$6,960.00                            | \$0.00 |



#### Universidad Politécnica de Pachuca

# HIDALGO Estado Analítico Mensual de Ingresos Al 31/dic./2020



Fecha y 20/ene./2021 hora de Impresión 06:45 p. m.

|        | Rubro de Ingreso                    | Presupuesto<br>Vigente | Ene            | Feb            | Mar          | Abr          | Мау            | Jun            | Jul          | Ago            | Sep             | Oct          | Nov            | Dic             | Total (v         | Diferencia<br>igente - Total) |
|--------|-------------------------------------|------------------------|----------------|----------------|--------------|--------------|----------------|----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|------------------|-------------------------------|
| 73-054 | Duplicado de certificado de estudio | \$280.00               | \$0.00         | \$140.00       | \$140.00     | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$280.00         | \$0.00                        |
| 73-055 | Duplicado de recibo de nomina y/o   | \$2,733.00             | \$931.00       | \$956.00       | \$765.00     | \$0.00       | \$0.00         | \$0.00         | \$81.00      | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$2,733.00       | \$0.00                        |
| 73-056 | Examen de certificación CSWA        | \$45,525.00            | \$9,441.00     | \$2,127.00     | \$1,617.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$7,546.00   | \$21,560.00    | \$3,234.00      | \$45,525.00      | \$0.00                        |
| 73-057 | Examen de certificación CSWP        | \$21,550.00            | \$0.00         | \$2,155.00     | \$19,395.00  | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$21,550.00      | \$0.00                        |
| 73-058 | Examen de competencia profesiona    | \$133,431.00           | \$19,227.00    | \$0.00         | \$0.00       | \$0.00       | \$681.00       | \$0.00         | \$48,828.00  | \$40,406.00    | \$10,442.00     | \$0.00       | \$13,847.00    | \$0.00          | \$133,431.00     | \$0.00                        |
| 73-059 | Examen de Ingreso a nivel licenciat | \$1,299,382.31         | \$419.00       | \$0.00         | \$0.00       | \$431.00     | \$229,021.00   | \$410,868.31   | \$172,104.00 | \$2,595.00     | \$3,448.00      | \$289,132.00 | \$191,364.00   | \$0.00          | \$1,299,382.31   | \$0.00                        |
| 73-060 | Examen de Ingreso a nivel posgrad   | \$121,352.00           | \$0.00         | \$0.00         | \$0.00       | \$1,132.00   | \$21,452.00    | \$54,422.00    | \$2,264.00   | \$37,554.00    | \$0.00          | \$0.00       | \$4,528.00     | \$0.00          | \$121,352.00     | \$0.00                        |
| 73-061 | Examen diagnostico del nivel idiom  | \$52,093.00            | \$330.00       | \$0.00         | \$2,380.00   | \$0.00       | \$680.00       | \$17,360.00    | \$26,583.00  | \$0.00         | \$340.00        | \$0.00       | \$4,420.00     | \$0.00          | \$52,093.00      | \$0.00                        |
| 73-062 | Examen especial                     | \$94,132.00            | \$6,409.00     | \$493.00       | \$0.00       | \$20,293.00  | \$7,098.00     | \$507.00       | \$3,549.00   | \$8,125.00     | \$22,308.00     | \$0.00       | \$25,350.00    | \$0.00          | \$94,132.00      | \$0.00                        |
| 73-063 | Examen extraordinario               | \$1,136,346.00         | \$253,458.00   | \$2,224.00     | \$0.00       | \$0.00       | \$98,641.00    | \$0.00         | \$367,267.00 | \$206,535.00   | \$86,267.00     | \$0.00       | \$121,954.00   | \$0.00          | \$1,136,346.00   | \$0.00                        |
| 73-064 | Examen médico general               | \$25,554.00            | \$14,820.00    | \$6,592.00     | \$1,350.00   | \$0.00       | \$216.00       | \$1,728.00     | \$320.00     | \$50.00        | \$0.00          | \$0.00       | \$478.00       | \$0.00          | \$25,554.00      | \$0.00                        |
| 73-065 | Expedición de registro estatal (2)  | \$28,188.00            | \$0.00         | \$6,960.00     | \$21,228.00  | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$28,188.00      | \$0.00                        |
| 73-066 | Historial académico                 | \$7,842.00             | \$993.00       | \$2,523.00     | \$1,280.00   | \$0.00       | \$160.00       | \$224.00       | \$416.00     | \$195.00       | \$704.00        | \$419.00     | \$512.00       | \$416.00        | \$7,842.00       | \$0.00                        |
| 73-068 | Inscripción nivel Licenciatura      | \$2,215,930.00         | \$106,400.00   | \$2,840.00     | \$0.00       | \$0.00       | \$2,880.00     | \$0.00         | \$0.00       | \$1,405,410.00 | \$151,200.00    | \$0.00       | \$0.00         | \$547,200.00    | \$2,215,930.00   | \$0.00                        |
| 73-069 | Inscripción nivel Posgrado          | \$150,970.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$139,454.00   | \$0.00          | \$0.00       | \$0.00         | \$11,516.00     | \$150,970.00     | \$0.00                        |
| 73-070 | Inscripción Semestral Lic. en Médic | \$186,455.00           | \$24,500.00    | \$3,599.00     | \$0.00       | \$0.00       | \$0.00         | \$61,183.00    | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$97,173.00     | \$186,455.00     | \$0.00                        |
| 73-075 | Reinsc. Cuatri. a Maestria de Ensañ | \$202,056.00           | \$30,000.00    | \$0.00         | \$0.00       | \$0.00       | \$110,366.00   | \$0.00         | \$0.00       | \$0.00         | \$37,014.00     | \$0.00       | \$24,676.00    | \$0.00          | \$202,056.00     | \$0.00                        |
| 73-076 | Reinscripción nivel Licenciatura    | \$14,629,127.92        | \$5,149,200.00 | \$7,000.00     | \$18,200.00  | \$2,880.00   | \$5,031,060.40 | \$1,440.00     | \$1,440.00   | \$300,882.00   | \$4,104,049.52  | \$7,216.00   | \$4,320.00     | \$1,440.00      | \$14,629,127.92  | \$0.00                        |
| 73-077 | Reinscripción nivel Posgrado        | \$444,958.00           | \$162,800.00   | \$0.00         | \$0.00       | \$0.00       | \$175,635.00   | \$0.00         | \$0.00       | \$5,758.00     | \$100,765.00    | \$0.00       | \$0.00         | \$0.00          | \$444,958.00     | \$0.00                        |
| 73-078 | Reinscripción Semestral Lic. en Mé  | \$2,170,387.00         | \$1,015,400.00 | \$0.00         | \$3,500.00   | \$0.00       | \$3,500.00     | \$1,129,992.00 | \$17,995.00  | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$2,170,387.00   | \$0.00                        |
| 73-080 | Reposición de credencial            | \$11,632.00            | \$2,548.00     | \$4,658.00     | \$4,266.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$108.00        | \$0.00       | \$0.00         | \$52.00         | \$11,632.00      | \$0.00                        |
| 73-081 | Reposición de pase de estacionami   | \$318.00               | \$156.00       | \$162.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$318.00         | \$0.00                        |
| 73-083 | Servicios de equinoterapia          | \$7,831.00             | \$1,891.00     | \$3,028.00     | \$2,912.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$7,831.00       | \$0.00                        |
| 73-084 | Servicios de Terapia Física         | \$23,466.00            | \$2,652.00     | \$8,448.00     | \$12,366.00  | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$23,466.00      | \$0.00                        |
| 73-085 | Titulación                          | \$91,316.00            | \$0.00         | \$22,640.00    | \$68,676.00  | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$91,316.00      | \$0.00                        |
| 73-087 | Tramite de equivalencia de estudios | \$2,073.00             | \$0.00         | \$0.00         | \$1,554.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$519.00       | \$0.00          | \$2,073.00       | \$0.00                        |
| 83     | Convenios                           | \$338,727.72           | \$182.73       | \$319.47       | \$339.33     | \$316.55     | \$1,241,812.81 | \$262.66       | \$262.94     | \$256.89       | \$251.33        | \$218.99     | \$452,688.70   | -\$1,358,184.68 | \$338,727.72     | \$0.00                        |
| 83-010 | 0663304255 MADRES SOLTERAS          | \$40.38                | \$3.42         | \$3.20         | \$3.42       | \$3.31       | \$3.42         | \$3.31         | \$3.42       | \$0.00         | \$6.73          | \$3.42       | \$3.31         | \$3.42          | \$40.38          | \$0.00                        |
| 83-013 | 0804977872 PROMEP 2011              | \$2,755.94             | \$143.47       | \$282.73       | \$300.05     | \$278.53     | \$260.32       | \$224.63       | \$223.64     | \$221.00       | \$209.86        | \$215.57     | \$204.58       | \$191.56        | \$2,755.94       | \$0.00                        |
| 83-017 | 0847452415 GRUPOS VULNERABLE        | \$423.62               | \$35.84        | \$33.54        | \$35.86      | \$34.71      | \$35.87        | \$34.72        | \$35.88      | \$35.89        | \$34.74         | \$0.00       | \$70.65        | \$35.92         | \$423.62         | \$0.00                        |
| 83-060 | INTERESES GANADOS                   | \$35,507.78            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | \$35,507.78     | \$35,507.78      | \$0.00                        |
| 83-061 | ENTREGA DE UTILES ESCOLARES         | \$0.00                 | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$1,241,513.20 | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$0.00         | -\$1,241,513.20 | \$0.00           | \$0.00                        |
| 83-063 | CTA-1132163496 LABORATORIO N/       | \$300,000.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$300,000.00   | \$0.00          | \$300,000.00     | \$0.00                        |
| 83-064 | CTA-1132164242 PROFEXCE             | \$0.00                 | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$0.00          | \$0.00       | \$152,410.16   | -\$152,410.16   | \$0.00           | \$0.00                        |
| 93     | Subsidios y Subvenciones            | \$108,974,830.00       | \$3,883,302.00 | \$3,940,149.00 | \$12,256,467 | \$12,198,765 | \$8,174,397.00 | \$8,026,401.00 | \$10,658,878 | \$11,672,695   | \$10,217,638.00 | \$11,544,892 | \$8,576,395.50 | \$7,824,850.50  | \$108,974,830.00 | \$0.00                        |



### Universidad Politécnica de Pachuca HIDALGO

## HIDALGO crece contigo

#### Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y 20/ene./2021 hora de Impresión 06:45 p. m.

|        | Rubro de Ingreso | Presupuesto<br>Vigente | Ene             | Feb            | Mar             | Abr             | Мау             | Jun             | Jul             | Ago             | Sep             | Oct             | Nov            | Dic            | Total (vi        | Diferencia<br>gente - Total) |
|--------|------------------|------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|------------------|------------------------------|
| 93-001 | Subsidio Estatal | \$54,487,415.00        | \$3,883,302.00  | \$3,940,149.00 | \$3,897,070.00  | \$3,839,368.00  | \$3,994,699.00  | \$3,846,704.00  | \$5,495,209.00  | \$6,509,026.00  | \$5,053,969.00  | \$5,827,296.00  | \$2,858,798.50 | \$5,341,824.50 | \$54,487,415.00  | \$0.00                       |
| 93-002 | Subsidio Federal | \$54,487,415.00        | \$0.00          | \$0.00         | \$8,359,397.00  | \$8,359,397.00  | \$4,179,698.00  | \$4,179,697.00  | \$5,163,669.00  | \$5,163,669.00  | \$5,163,669.00  | \$5,717,596.00  | \$5,717,597.00 | \$2,483,026.00 | \$54,487,415.00  | \$0.00                       |
|        | Total            | \$135,168,799.95       | \$11,250,804.38 | \$4,287,289.47 | \$12,917,875.33 | \$12,247,952.55 | \$15,180,600.11 | \$10,150,147.98 | \$11,310,795.94 | \$14,191,180.89 | \$14,997,335.85 | \$12,025,482.99 | \$9,473,746.42 | \$7,135,588.04 | \$135,168,799.95 | \$0.00                       |