



# Universidad Politécnica de Pachuca HIDALGO

## Estado Anual del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 al 31/dic./2022

Usr: agustin  
Rep: rptEstadoAnualicoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2022  
11:06 a. m.

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>100000 SERVICIOS PERSONALES</b>	<b>\$114,070,849.00</b>	<b>-\$5,235,983.00</b>	<b>\$108,834,866.00</b>	<b>\$47,902,431.93</b>	<b>\$47,902,431.93</b>	<b>\$47,902,431.93</b>	<b>\$47,902,431.93</b>	<b>\$60,932,434.07</b>
110000 Remuneraciones al personal de carácter permar	\$74,465,568.00	-\$3,856,569.99	\$70,608,998.01	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$32,306,150.22
113000 Sueldos base al personal permanente	\$74,465,568.00	-\$3,856,569.99	\$70,608,998.01	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$32,306,150.22
113001 Sueldos	\$74,465,568.00	-\$3,856,569.99	\$70,608,998.01	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$38,302,847.79	\$32,306,150.22
120000 Remuneraciones al personal de carácter transitic	\$4,789,464.00	-\$1,609,084.01	\$3,180,379.99	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,987,346.98
121000 Honorarios asimilables a salarios	\$4,789,464.00	-\$1,609,084.01	\$3,180,379.99	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,987,346.98
121001 Honorarios Asimilados	\$4,789,464.00	-\$1,609,084.01	\$3,180,379.99	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,193,033.01	\$1,987,346.98
130000 Remuneraciones adicionales y especiales	\$19,584,425.00	\$93,053.00	\$19,677,478.00	\$392,195.53	\$392,195.53	\$392,195.53	\$392,195.53	\$19,285,282.47
132000 Primas de vacaciones, dominical y gratificación de	\$19,584,425.00	\$93,053.00	\$19,677,478.00	\$392,195.53	\$392,195.53	\$392,195.53	\$392,195.53	\$19,285,282.47
132001 Prima de Vacaciones y Dominical	\$6,381,443.00	\$0.00	\$6,381,443.00	\$57,513.33	\$57,513.33	\$57,513.33	\$57,513.33	\$6,323,929.67
132002 Gratificación Anual	\$13,202,982.00	\$93,053.00	\$13,296,035.00	\$334,682.20	\$334,682.20	\$334,682.20	\$334,682.20	\$12,961,352.80
140000 Seguridad Social	\$15,231,392.00	\$136,618.00	\$15,368,010.00	\$8,014,355.60	\$8,014,355.60	\$8,014,355.60	\$8,014,355.60	\$7,353,654.40
141000 Aportaciones de seguridad social	\$9,926,938.00	\$0.01	\$9,926,938.01	\$5,430,635.72	\$5,430,635.72	\$5,430,635.72	\$5,430,635.72	\$4,496,302.29
141001 Aportaciones al ISSSTE	\$7,584,346.00	\$0.02	\$7,584,346.02	\$4,258,733.49	\$4,258,733.49	\$4,258,733.49	\$4,258,733.49	\$3,325,612.53
141004 Aportaciones al Seguro de Cesantía en Edad Avai	\$2,342,592.00	-\$0.01	\$2,342,591.99	\$1,171,902.23	\$1,171,902.23	\$1,171,902.23	\$1,171,902.23	\$1,170,689.76
142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$0.00	\$3,689,122.00	\$1,845,515.19	\$1,845,515.19	\$1,845,515.19	\$1,845,515.19	\$1,843,606.81
142001 Aportaciones a FOVISSSTE	\$3,689,122.00	\$0.00	\$3,689,122.00	\$1,845,515.19	\$1,845,515.19	\$1,845,515.19	\$1,845,515.19	\$1,843,606.81
143000 Aportaciones al sistema para el retiro	\$1,615,332.00	\$136,617.99	\$1,751,949.99	\$738,204.69	\$738,204.69	\$738,204.69	\$738,204.69	\$1,013,745.30
143001 Aportaciones al S.A.R.	\$1,615,332.00	\$136,617.99	\$1,751,949.99	\$738,204.69	\$738,204.69	\$738,204.69	\$738,204.69	\$1,013,745.30
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,750,484.00</b>	<b>-\$326,203.74</b>	<b>\$2,424,280.26</b>	<b>\$514,989.06</b>	<b>\$514,989.06</b>	<b>\$514,989.06</b>	<b>\$514,989.06</b>	<b>\$1,909,291.20</b>
210000 Materiales de administración, emisión de docum	\$718,037.00	\$37,865.80	\$755,902.80	\$113,145.65	\$113,145.65	\$113,145.65	\$113,145.65	\$642,757.15
211000 Materiales, útiles y equipos menores de oficina	\$210,510.00	\$0.00	\$210,510.00	\$7,953.85	\$7,953.85	\$7,953.85	\$7,953.85	\$202,556.15
211001 Material de Oficina	\$184,510.00	\$0.00	\$184,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,510.00
211002 Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$7,953.85	\$7,953.85	\$7,953.85	\$7,953.85	\$18,046.15
212000 Materiales y útiles de impresión y reproducción	\$43,750.00	\$0.00	\$43,750.00	\$9,499.98	\$9,499.98	\$9,499.98	\$9,499.98	\$34,250.02
212001 Materiales y Útiles de Impresión	\$43,750.00	\$0.00	\$43,750.00	\$9,499.98	\$9,499.98	\$9,499.98	\$9,499.98	\$34,250.02
214000 Materiales, útiles y equipos menores de tecnologí.	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,507.00
214001 Material para Bienes Informáticos	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,507.00
216000 Material de Limpieza	\$84,070.00	\$41,558.60	\$125,628.60	\$95,691.82	\$95,691.82	\$95,691.82	\$95,691.82	\$29,936.78
216001 Material de Limpieza	\$84,070.00	\$41,558.60	\$125,628.60	\$95,691.82	\$95,691.82	\$95,691.82	\$95,691.82	\$29,936.78
217000 Materiales y útiles de enseñanza	\$278,200.00	-\$3,692.80	\$274,507.20	\$0.00	\$0.00	\$0.00	\$0.00	\$274,507.20
217001 Material Didáctico	\$278,200.00	-\$3,692.80	\$274,507.20	\$0.00	\$0.00	\$0.00	\$0.00	\$274,507.20
220000 Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$89,702.60	\$89,702.60	\$89,702.60	\$90,297.40
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$89,702.60	\$89,702.60	\$89,702.60	\$90,297.40



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11:06 a. m.

Usr: agustin  
Rep: rptEstadoAnualPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$89,702.60	\$89,702.60	\$89,702.60	\$90,297.40
230000	Materias primas y materiales de producción y ci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$291,626.00	-\$39,097.43	\$252,528.57	\$104,597.01	\$104,597.01	\$104,597.01	\$104,597.01	\$147,931.56
241000	Productos minerales no metálicos	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$2,400.00	-\$0.56	\$2,399.44	\$1,199.44	\$1,199.44	\$1,199.44	\$1,199.44	\$1,200.00
242001	Cemento y productos de concreto	\$2,400.00	-\$0.56	\$2,399.44	\$1,199.44	\$1,199.44	\$1,199.44	\$1,199.44	\$1,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$0.05	\$2,999.95	\$1,499.95	\$1,499.95	\$1,499.95	\$1,499.95	\$1,500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$0.05	\$2,999.95	\$1,499.95	\$1,499.95	\$1,499.95	\$1,499.95	\$1,500.00
244000	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$498.80	\$498.80	\$498.80	\$506.00
244001	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$498.80	\$498.80	\$498.80	\$506.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$0.01	\$999.99	\$499.99	\$499.99	\$499.99	\$499.99	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$0.01	\$999.99	\$499.99	\$499.99	\$499.99	\$499.99	\$500.00
246000	Materiales eléctricos y electrónico	\$161,500.00	-\$10,041.40	\$151,458.60	\$34,437.04	\$34,437.04	\$34,437.04	\$34,437.04	\$117,021.56
246001	Materiales Eléctrico	\$63,500.00	-\$10,041.40	\$53,458.60	\$34,437.04	\$34,437.04	\$34,437.04	\$34,437.04	\$19,021.56
246002	Materiales Electrónico	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
247000	Artículos metálicos para la construcción	\$69,520.00	-\$8,004.69	\$61,515.31	\$55,316.51	\$55,316.51	\$55,316.51	\$55,316.51	\$6,198.80
247001	Artículos metálicos para la construcción	\$69,520.00	-\$8,004.69	\$61,515.31	\$55,316.51	\$55,316.51	\$55,316.51	\$55,316.51	\$6,198.80
249000	Otros materiales y artículos de construcción y repe	\$51,200.00	-\$20,049.52	\$31,150.48	\$11,145.28	\$11,145.28	\$11,145.28	\$11,145.28	\$20,005.20
249001	Otros materiales y artículos de construcción y repe	\$51,200.00	-\$20,049.52	\$31,150.48	\$11,145.28	\$11,145.28	\$11,145.28	\$11,145.28	\$20,005.20
250000	Productos químicos, farmacéuticos y de laborat	\$983,251.00	-\$267,221.86	\$716,029.14	\$59,873.75	\$59,873.75	\$59,873.75	\$59,873.75	\$656,155.39
251000	Productos químicos básicos	\$489,440.00	-\$170,220.00	\$319,220.00	\$36,935.49	\$36,935.49	\$36,935.49	\$36,935.49	\$282,284.51
251001	Sustancias Químicas	\$489,440.00	-\$170,220.00	\$319,220.00	\$36,935.49	\$36,935.49	\$36,935.49	\$36,935.49	\$282,284.51
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$498.80	\$498.80	\$498.80	\$500.00
252001	Fertilizantes, Abonos y Fertilizantes	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$498.80	\$498.80	\$498.80	\$500.00
253000	Medicinas y productos farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$11,440.32	\$11,440.32	\$11,440.32	\$11,440.32	\$106,059.68
253001	Medicinas y Productos Farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$11,440.32	\$11,440.32	\$11,440.32	\$11,440.32	\$106,059.68
254000	Materiales, accesorios y suministros médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$2,499.80	\$2,499.80	\$2,499.80	\$103,000.20
254001	Materiales y Suministros Médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$2,499.80	\$2,499.80	\$2,499.80	\$103,000.20
255000	Materiales, accesorios y suministros de laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,011.00
255001	Materiales y Suministros de Laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,011.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$139,800.00	-\$37,000.64	\$42,799.36	\$7,999.36	\$7,999.36	\$7,999.36	\$7,999.36	\$34,800.00



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## Estado Anual del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic/2022

Fecha y hora de Impresión | 07/jul/2022 | 11:06 a. m.

Usu: agustin  
Rep: rptEstadoAnaliticoPresupuestoEgresos

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
256001	\$139,800.00	-\$97,000.64	\$42,799.36	\$7,999.36	\$7,999.36	\$7,999.36	\$7,999.36	\$34,800.00
259000	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$499.98	\$499.98	\$499.98	\$500.00
259001	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$499.98	\$499.98	\$499.98	\$500.00
260000	\$166,000.00	-\$1,236.80	\$164,763.20	\$56,177.00	\$56,177.00	\$56,177.00	\$56,177.00	\$108,586.20
261000	\$166,000.00	-\$1,236.80	\$164,763.20	\$56,177.00	\$56,177.00	\$56,177.00	\$56,177.00	\$108,586.20
261001	\$166,000.00	-\$1,236.80	\$164,763.20	\$56,177.00	\$56,177.00	\$56,177.00	\$56,177.00	\$108,586.20
270000	\$94,000.00	\$157.32	\$94,157.32	\$27,506.55	\$27,506.55	\$27,506.55	\$27,506.55	\$66,650.77
271000	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$18,349.23	\$18,349.23	\$18,349.23	\$19,650.77
271001	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$18,349.23	\$18,349.23	\$18,349.23	\$19,650.77
272000	\$38,000.00	-\$2,001.48	\$35,998.52	\$3,998.52	\$3,998.52	\$3,998.52	\$3,998.52	\$32,000.00
272001	\$38,000.00	-\$2,001.48	\$35,998.52	\$3,998.52	\$3,998.52	\$3,998.52	\$3,998.52	\$32,000.00
273000	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$5,158.80	\$5,158.80	\$5,158.80	\$15,000.00
273001	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$5,158.80	\$5,158.80	\$5,158.80	\$15,000.00
290000	\$305,570.00	-\$56,670.77	\$248,899.23	\$51,986.50	\$51,986.50	\$51,986.50	\$51,986.50	\$196,912.73
291000	\$24,000.00	\$4,111.72	\$28,111.72	\$24,099.00	\$24,099.00	\$24,099.00	\$24,099.00	\$4,012.72
291001	\$24,000.00	\$4,111.72	\$28,111.72	\$24,099.00	\$24,099.00	\$24,099.00	\$24,099.00	\$4,012.72
292000	\$4,500.00	-\$1.29	\$4,498.71	\$1,998.71	\$1,998.71	\$1,998.71	\$1,998.71	\$2,500.00
292001	\$4,500.00	-\$1.29	\$4,498.71	\$1,998.71	\$1,998.71	\$1,998.71	\$1,998.71	\$2,500.00
293000	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00
293001	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00
294000	\$219,070.00	-\$35,672.01	\$183,397.99	\$1,997.99	\$1,997.99	\$1,997.99	\$1,997.99	\$181,400.00
294001	\$219,070.00	-\$35,672.01	\$183,397.99	\$1,997.99	\$1,997.99	\$1,997.99	\$1,997.99	\$181,400.00
295000	\$38,000.00	-\$21,012.80	\$16,987.20	\$14,987.20	\$14,987.20	\$14,987.20	\$14,987.20	\$2,000.00
295001	\$38,000.00	-\$21,012.80	\$16,987.20	\$14,987.20	\$14,987.20	\$14,987.20	\$14,987.20	\$2,000.00
296000	\$4,500.00	-\$1,096.38	\$3,403.62	\$1,403.62	\$1,403.62	\$1,403.62	\$1,403.62	\$2,000.00
296001	\$4,500.00	-\$1,096.38	\$3,403.62	\$1,403.62	\$1,403.62	\$1,403.62	\$1,403.62	\$2,000.00
298000	\$11,500.00	-\$2,000.01	\$9,499.99	\$6,499.98	\$6,499.98	\$6,499.98	\$6,499.98	\$3,000.01
298001	\$11,500.00	-\$2,000.01	\$9,499.99	\$6,499.98	\$6,499.98	\$6,499.98	\$6,499.98	\$3,000.01
<b>300000</b>	<b>\$16,440,244.00</b>	<b>-\$247,029.97</b>	<b>\$16,193,214.03</b>	<b>\$5,604,469.85</b>	<b>\$5,604,469.85</b>	<b>\$5,604,469.85</b>	<b>\$5,604,469.85</b>	<b>\$10,588,744.18</b>
<b>310000</b>	<b>\$2,186,576.00</b>	<b>-\$19,229.47</b>	<b>\$2,167,346.53</b>	<b>\$1,091,376.30</b>	<b>\$1,091,376.30</b>	<b>\$1,091,376.30</b>	<b>\$1,091,376.30</b>	<b>\$1,075,970.23</b>
311000	\$1,320,000.00	\$8,939.00	\$1,328,939.00	\$689,676.00	\$689,676.00	\$689,676.00	\$689,676.00	\$639,263.00
311001	\$1,320,000.00	\$8,939.00	\$1,328,939.00	\$689,676.00	\$689,676.00	\$689,676.00	\$689,676.00	\$639,263.00
313000	\$84,000.00	-\$12,902.33	\$71,097.67	\$33,121.17	\$33,121.17	\$33,121.17	\$33,121.17	\$37,976.50
313001	\$84,000.00	-\$12,902.33	\$71,097.67	\$33,121.17	\$33,121.17	\$33,121.17	\$33,121.17	\$37,976.50



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11:06 a. m.

Usu: agustin  
Rep: rptEstadoAnaliticoPresupuestoEgresos

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
314000	730,476.00	-\$2,745.00	727,731.00	362,493.00	362,493.00	362,493.00	362,493.00	\$362,493.00
314001	730,476.00	-\$2,745.00	727,731.00	362,493.00	362,493.00	362,493.00	362,493.00	\$362,493.00
317000	\$42,100.00	-\$8,807.27	\$33,292.73	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$27,492.73
317001	\$42,100.00	-\$8,807.27	\$33,292.73	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$27,492.73
318000	\$10,000.00	-\$3,713.87	\$6,286.13	\$286.13	\$286.13	\$286.13	\$286.13	\$6,000.00
318001	\$10,000.00	-\$3,713.87	\$6,286.13	\$286.13	\$286.13	\$286.13	\$286.13	\$6,000.00
320000	\$188,000.00	\$374,268.80	\$562,268.80	\$250,060.80	\$250,060.80	\$250,060.80	\$250,060.80	\$312,208.00
322000	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
322001	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
323000	\$48,000.00	\$1,468.80	\$49,468.80	\$17,260.80	\$17,260.80	\$17,260.80	\$17,260.80	\$32,208.00
323002	\$48,000.00	\$1,468.80	\$49,468.80	\$17,260.80	\$17,260.80	\$17,260.80	\$17,260.80	\$32,208.00
326000	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
326001	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
327000	\$0.00	\$410,000.00	\$410,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$270,000.00
327001	\$0.00	\$410,000.00	\$410,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$270,000.00
330000	\$4,309,727.00	-\$336,434.17	\$3,973,292.83	\$1,549,883.98	\$1,549,883.98	\$1,549,883.98	\$1,549,883.98	\$2,423,408.85
331000	\$1,989,226.00	-\$295,720.00	\$1,703,506.00	\$480,453.99	\$480,453.99	\$480,453.99	\$480,453.99	\$1,223,052.01
331002	\$955,720.00	-\$249,200.00	\$706,520.00	\$364,080.00	\$364,080.00	\$364,080.00	\$364,080.00	\$342,440.00
331003	\$1,043,506.00	-\$46,520.00	\$996,986.00	\$116,373.99	\$116,373.99	\$116,373.99	\$116,373.99	\$880,612.01
332000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	\$274,282.00	-\$28,298.00	\$245,984.00	\$92,702.00	\$92,702.00	\$92,702.00	\$92,702.00	\$153,282.00
334001	\$274,282.00	-\$28,298.00	\$245,984.00	\$92,702.00	\$92,702.00	\$92,702.00	\$92,702.00	\$153,282.00
336000	\$165,799.00	\$31,882.78	\$197,681.78	\$90,816.94	\$90,816.94	\$90,816.94	\$90,816.94	\$106,864.84
336001	\$165,799.00	\$31,882.78	\$197,681.78	\$90,816.94	\$90,816.94	\$90,816.94	\$90,816.94	\$106,864.84
338000	\$1,860,420.00	-\$44,298.95	\$1,816,121.05	\$885,911.05	\$885,911.05	\$885,911.05	\$885,911.05	\$930,210.00
338001	\$1,860,420.00	-\$44,298.95	\$1,816,121.05	\$885,911.05	\$885,911.05	\$885,911.05	\$885,911.05	\$930,210.00
340000	\$332,200.00	\$10,338.65	\$342,538.65	\$189,984.84	\$189,984.84	\$189,984.84	\$189,984.84	\$152,553.81
341000	\$7,200.00	\$75,562.86	\$82,762.86	\$79,169.82	\$79,169.82	\$79,169.82	\$79,169.82	\$3,593.04
341001	\$7,200.00	\$75,562.86	\$82,762.86	\$79,169.82	\$79,169.82	\$79,169.82	\$79,169.82	\$3,593.04
345000	\$325,000.00	-\$65,224.21	\$259,775.79	\$110,815.02	\$110,815.02	\$110,815.02	\$110,815.02	\$148,960.77
345001	\$325,000.00	-\$65,224.21	\$259,775.79	\$110,815.02	\$110,815.02	\$110,815.02	\$110,815.02	\$148,960.77
350000	\$1,587,600.00	-\$402,105.22	\$1,185,494.78	\$495,419.82	\$495,419.82	\$495,419.82	\$495,419.82	\$689,974.96
351000	\$145,000.00	-\$105,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00



Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
351001	\$145,000.00	-\$105,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
352000	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
352001	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
353000	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,000.00
353001	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,000.00
354000	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354001	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
355000	\$75,000.00	-\$7,290.18	\$67,709.82	\$30,209.82	\$30,209.82	\$30,209.82	\$30,209.82	\$37,500.00
355001	\$75,000.00	-\$7,290.18	\$67,709.82	\$30,209.82	\$30,209.82	\$30,209.82	\$30,209.82	\$37,500.00
357000	\$108,500.00	-\$94,484.00	\$14,016.00	\$4,416.00	\$4,416.00	\$4,416.00	\$4,416.00	\$9,600.00
357001	\$108,500.00	-\$94,484.00	\$14,016.00	\$4,416.00	\$4,416.00	\$4,416.00	\$4,416.00	\$9,600.00
358000	\$1,200,000.00	-\$177,625.04	\$1,022,374.96	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$572,374.96
358001	\$1,200,000.00	-\$177,625.04	\$1,022,374.96	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$572,374.96
359000	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$10,000.00
359001	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$10,000.00
360000	\$194,300.00	\$7,216.00	\$201,516.00	\$80,972.41	\$80,972.41	\$80,972.41	\$80,972.41	\$120,543.59
361000	\$141,000.00	\$6,965.59	\$147,965.59	\$52,422.00	\$52,422.00	\$52,422.00	\$52,422.00	\$95,543.59
361002	\$141,000.00	\$6,965.59	\$147,965.59	\$52,422.00	\$52,422.00	\$52,422.00	\$52,422.00	\$95,543.59
362000	\$53,300.00	\$250.41	\$53,550.41	\$28,550.41	\$28,550.41	\$28,550.41	\$28,550.41	\$25,000.00
362001	\$53,300.00	\$250.41	\$53,550.41	\$28,550.41	\$28,550.41	\$28,550.41	\$28,550.41	\$25,000.00
370000	\$74,850.00	-\$15,740.57	\$59,109.43	\$11,378.01	\$11,378.01	\$11,378.01	\$11,378.01	\$47,731.42
371000	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
371001	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
372000	\$23,000.00	-\$8,631.44	\$14,368.56	\$2,528.00	\$2,528.00	\$2,528.00	\$2,528.00	\$11,840.56
372001	\$23,000.00	-\$8,631.44	\$14,368.56	\$2,528.00	\$2,528.00	\$2,528.00	\$2,528.00	\$11,840.56
375000	\$30,850.00	-\$109.13	\$30,740.87	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$21,890.86
375001	\$30,850.00	-\$109.13	\$30,740.87	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$21,890.86
380000	\$206,479.00	\$68,312.01	\$274,791.01	\$177,176.23	\$177,176.23	\$177,176.23	\$177,176.23	\$97,614.78
381000	\$137,000.00	-\$34,449.98	\$102,550.02	\$18,734.89	\$18,734.89	\$18,734.89	\$18,734.89	\$83,815.13
381001	\$137,000.00	-\$34,449.98	\$102,550.02	\$18,734.89	\$18,734.89	\$18,734.89	\$18,734.89	\$83,815.13
382000	\$69,479.00	\$102,761.99	\$172,240.99	\$158,441.34	\$158,441.34	\$158,441.34	\$158,441.34	\$13,799.65
382001	\$69,479.00	\$102,761.99	\$172,240.99	\$158,441.34	\$158,441.34	\$158,441.34	\$158,441.34	\$13,799.65
390000	\$7,360,612.00	\$66,344.00	\$7,426,956.00	\$1,758,217.46	\$1,758,217.46	\$1,758,217.46	\$1,758,217.46	\$5,668,738.54
392000	\$4,395,428.00	\$6,188.00	\$4,401,616.00	\$601,734.05	\$601,734.05	\$601,734.05	\$601,734.05	\$3,799,881.95



# Universidad Politécnica de Pachuca HIDALGO

## Estado Anualítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/ene./2022



Fecha y hora de Impresión | 07/jul./2022  
11:08 a. m.

Usu: agustin  
Rep: rptEstadoAnaliticoPresupuestoEgresos

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392001	\$3,444,903.00	\$0.00	\$3,444,903.00	\$26,993.82	\$26,993.82	\$26,993.82	\$26,993.82	\$3,417,909.18
392006	\$950,525.00	\$6,188.00	\$956,713.00	\$574,740.23	\$574,740.23	\$574,740.23	\$574,740.23	\$381,972.77
398000	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,156,483.41	\$1,156,483.41	\$1,156,483.41	\$1,868,856.59
398001	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,156,483.41	\$1,156,483.41	\$1,156,483.41	\$1,868,856.59
400000	\$625,000.00	\$1,711,058.58	\$2,336,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$629,593.60
410000	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
415000	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
415001	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
440000	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442000	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442001	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
500000	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,455,330.00
510000	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515000	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515001	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
560000	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$260,000.00
569000	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$260,000.00
569001	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$260,000.00
590000	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597000	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597001	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
700000	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
<b>Total</b>	<b>\$140,627,849.00</b>	<b>-\$4,098,158.13</b>	<b>\$136,529,690.87</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$80,581,335.00</b>



Universidad Politécnica de Pachuca  
HIDALGO





Estado Anual del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic/2022

Usr: agustin  
Rep: rptEstadoAnualicoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul/2022 | 11:06 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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L.C. AGUSTINA MEJÍA CRUZ  
SUBDIRECTOR DE RECURSOS FINANCIEROS

  
DR. MARCO ANTONIO FLORES GONZÁLEZ  
RECTOR

  
ING. JORGE ALFREDO FERNÁNDEZ SALAS  
SECRETARIO ADMINISTRATIVO