

Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022



Fecha y hora de Impresión
07/jul./2022
11:03 a. m.

Usu agustin
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 23 Ingresos por Venta de Bienes y Prestación de Servicios.d | \$28,499,718.00 | \$0.00 | \$28,499,718.00 | \$19,224,562.31 | \$19,224,562.31 | \$0.00 | 67.45 % |
| Aportación mensual de cafetería | \$128,000.00 | \$0.00 | \$128,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | 23.43 % |
| Aport. mensual de papelería y/o fotocopiado | \$54,450.00 | \$0.00 | \$54,450.00 | \$4,800.00 | \$4,800.00 | \$0.00 | 8.81 % |
| Carta de liberación | \$18,883.00 | \$0.00 | \$18,883.00 | \$110.00 | \$110.00 | \$0.00 | 0.58 % |
| Certificado parcial de estudios y/o carta pasante | \$14,725.00 | \$0.00 | \$14,725.00 | \$8,613.00 | \$8,613.00 | \$0.00 | 58.49 % |
| Constancia de no adeudos | \$20,180.00 | \$0.00 | \$20,180.00 | \$3,069.00 | \$3,069.00 | \$0.00 | 15.20 % |
| Constancia escolar | \$102,230.00 | \$0.00 | \$102,230.00 | \$89,375.66 | \$89,375.66 | \$0.00 | 87.42 % |
| Consultorías | \$308,880.00 | \$0.00 | \$308,880.00 | \$1,462.00 | \$1,462.00 | \$0.00 | 0.47 % |
| Cred. de acceso al centro deportivo por persona | \$3,135.00 | \$0.00 | \$3,135.00 | \$742.00 | \$742.00 | \$0.00 | 23.66 % |
| Cuota de cancha de futbol bairdas por partido | \$13,949.00 | \$0.00 | \$13,949.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuota anual de acceso al centro deportivo | \$18,476.00 | \$0.00 | \$18,476.00 | \$10,703.00 | \$10,703.00 | \$0.00 | 57.92 % |
| Cuota de cancha de tenis por partido | \$18,000.00 | \$0.00 | \$18,000.00 | \$5,376.00 | \$5,376.00 | \$0.00 | 29.86 % |
| Cuota de Recu. por uso de Insta. Deportivas (3) | \$0.00 | \$0.00 | \$0.00 | \$39,282.78 | \$39,282.78 | \$0.00 | 0.00 % |
| Cuota mensual de esc. de atletismo (3 clases) | \$12,012.00 | \$0.00 | \$12,012.00 | \$1,177.00 | \$1,177.00 | \$0.00 | 9.79 % |
| Cuota mensual de esc. de voleibol (3 clases) | \$0.00 | \$0.00 | \$0.00 | \$149.00 | \$149.00 | \$0.00 | 0.00 % |
| Cuota mensual de esc. de basquetbol (3 clases) | \$17,160.00 | \$0.00 | \$17,160.00 | \$298.00 | \$298.00 | \$0.00 | 1.73 % |
| Cuota mensual de esc. de futbol soccer (3 clases) | \$0.00 | \$0.00 | \$0.00 | \$954.00 | \$954.00 | \$0.00 | 0.00 % |
| Cuota mensual de esc. de karate do (3 clases) | \$0.00 | \$0.00 | \$0.00 | \$298.00 | \$298.00 | \$0.00 | 0.00 % |
| Cuota mensual de esc. de taekwondo (3 clases) | \$0.00 | \$0.00 | \$0.00 | \$1,788.00 | \$1,788.00 | \$0.00 | 0.00 % |
| Cuota mensual de esc. de tenis (3 clases) | \$12,012.00 | \$0.00 | \$12,012.00 | \$5,216.00 | \$5,216.00 | \$0.00 | 43.42 % |
| Cuota por dev. extemp. de acervo bibliog. por dia | \$2,970.00 | \$0.00 | \$2,970.00 | \$5,424.00 | \$5,424.00 | \$0.00 | 182.62 % |
| Cuota por pago extemp. por inscripción o reins. | \$38,995.00 | \$0.00 | \$38,995.00 | \$53,291.30 | \$53,291.30 | \$0.00 | 136.66 % |
| Cuota por uso de cancha de futbol soccer | \$36,640.00 | \$0.00 | \$36,640.00 | \$20,796.00 | \$20,796.00 | \$0.00 | 56.75 % |
| Curso de deportes o de verano público en general | \$48,100.00 | \$0.00 | \$48,100.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Curso de deportes o de verano comunidad univ. | \$20,610.00 | \$0.00 | \$20,610.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Curso de Diseño y Modelado Mec. para Cert. CSWA | \$103,080.00 | \$0.00 | \$103,080.00 | \$46,282.00 | \$46,282.00 | \$0.00 | 44.89 % |
| Curso de Diseño y Modelado Mec. para Cert. CSWP | \$54,960.00 | \$0.00 | \$54,960.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Curso intensivo de recuperación | \$139,080.00 | \$0.00 | \$139,080.00 | \$153,048.00 | \$153,048.00 | \$0.00 | 110.04 % |
| Curso propedeutico | \$116,775.00 | \$0.00 | \$116,775.00 | \$509,034.00 | \$509,034.00 | \$0.00 | 435.91 % |
| Curso teórico o práctico de equinoterapia por persona | \$71,920.00 | \$0.00 | \$71,920.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Curso de educación continua categoria A | \$33,990.00 | \$0.00 | \$33,990.00 | \$56,114.00 | \$56,114.00 | \$0.00 | 165.08 % |
| Curso de educación continua categoria B | \$632,970.00 | \$0.00 | \$632,970.00 | \$490,852.00 | \$490,852.00 | \$0.00 | 77.54 % |
| Curso de educación continua categoria C | \$488,750.00 | \$0.00 | \$488,750.00 | \$201,427.00 | \$201,427.00 | \$0.00 | 41.21 % |



Universidad Politécnica de Pachuca

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HIDALGO
crece contigo

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Usu: egustín
Rep: rptEstadoPresupuestalIngresos

Fuente de Ingresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Der por la val. electr. de lit. prof. m. med. de seg. | \$33,120.00 | \$0.00 | \$33,120.00 | \$29,923.00 | \$29,923.00 | \$0.00 | 90.34 % |
| Diplomado categoria A | \$65,550.00 | \$0.00 | \$65,550.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Duplicado de certificado de estudios | \$1,639.00 | \$0.00 | \$1,639.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Duplicado de recibo de nomina y/o de pago | \$810.00 | \$0.00 | \$810.00 | \$34.00 | \$34.00 | \$0.00 | 4.19 % |
| Examen de certificación CSWA | \$45,840.00 | \$0.00 | \$45,840.00 | \$39,408.00 | \$39,408.00 | \$0.00 | 85.96 % |
| Examen de certificación CSWP | \$11,460.00 | \$0.00 | \$11,460.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Examen de competencia profesional | \$143,900.00 | \$0.00 | \$143,900.00 | \$46,296.00 | \$46,296.00 | \$0.00 | 32.17 % |
| Examen de ingreso a nivel licenciatura | \$1,213,700.00 | \$0.00 | \$1,213,700.00 | \$1,155,131.00 | \$1,155,131.00 | \$0.00 | 95.17 % |
| Examen de ingreso a nivel posgrado | \$66,165.00 | \$0.00 | \$66,165.00 | \$45,520.00 | \$45,520.00 | \$0.00 | 68.79 % |
| Examen diagnostico del nivel idioma | \$14,440.00 | \$0.00 | \$14,440.00 | \$20,680.00 | \$20,680.00 | \$0.00 | 143.21 % |
| Examen especial | \$88,530.00 | \$0.00 | \$88,530.00 | \$38,113.00 | \$38,113.00 | \$0.00 | 43.05 % |
| Examen extraordinario | \$785,200.00 | \$0.00 | \$785,200.00 | \$372,368.00 | \$372,368.00 | \$0.00 | 47.42 % |
| Examen médico general | \$86,305.00 | \$0.00 | \$86,305.00 | \$30,346.00 | \$30,346.00 | \$0.00 | 35.16 % |
| Expedición de registro estatal (2) | \$132,840.00 | \$0.00 | \$132,840.00 | \$119,985.00 | \$119,985.00 | \$0.00 | 90.32 % |
| Historial académico | \$8,450.00 | \$0.00 | \$8,450.00 | \$6,436.02 | \$6,436.02 | \$0.00 | 76.16 % |
| Inscr. Cuatini. a Maestría de Enseñanza de Ciencias/Posgrac | \$308,085.00 | \$0.00 | \$308,085.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Inscripción nivel Licenciatura | \$2,103,300.00 | \$0.00 | \$2,103,300.00 | \$511,960.00 | \$511,960.00 | \$0.00 | 24.34 % |
| Inscripción nivel Posgrado | \$137,655.00 | \$0.00 | \$137,655.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Inscripción Semestral Lic. en Médico Cirujano | \$229,440.00 | \$0.00 | \$229,440.00 | \$111,226.00 | \$111,226.00 | \$0.00 | 48.47 % |
| Patrocinios de eventos | \$15,450.00 | \$0.00 | \$15,450.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reg. Fed. de autorización para ejercer especialidad | \$1,939.00 | \$0.00 | \$1,939.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reinsc. Cuatini. a Maestría de Enseñanza de Ciencias/Posgr | \$259,335.00 | \$0.00 | \$259,335.00 | \$203,846.00 | \$203,846.00 | \$0.00 | 78.60 % |
| Reinscripción nivel Licenciatura | \$15,669,000.00 | \$0.00 | \$15,669,000.00 | \$11,260,899.00 | \$11,260,899.00 | \$0.00 | 71.86 % |
| Reinscripción nivel Posgrado | \$453,955.00 | \$0.00 | \$453,955.00 | \$280,125.00 | \$280,125.00 | \$0.00 | 61.70 % |
| Reinscripción Semestral Lic. en Médico Cirujano | \$2,317,350.00 | \$0.00 | \$2,317,350.00 | \$2,442,494.00 | \$2,442,494.00 | \$0.00 | 105.40 % |
| Cuota de las instalaciones de la alberca por hora | \$252,630.00 | \$0.00 | \$252,630.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reposición de credencial | \$14,250.00 | \$0.00 | \$14,250.00 | \$8,922.00 | \$8,922.00 | \$0.00 | 62.61 % |
| Reposición de pase de estacionamiento | \$1,140.00 | \$0.00 | \$1,140.00 | \$120.00 | \$120.00 | \$0.00 | 10.52 % |
| Reposición de tarjeta de nomina | \$684.00 | \$0.00 | \$684.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de equinoterapia | \$142,350.00 | \$0.00 | \$142,350.00 | \$600.00 | \$600.00 | \$0.00 | 0.42 % |
| Servicios de Terapia Física | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Titulación | \$763,905.00 | \$0.00 | \$763,905.00 | \$384,067.00 | \$384,067.00 | \$0.00 | 50.27 % |
| Titulación nivel Posgrado | \$36,075.00 | \$0.00 | \$36,075.00 | \$10,028.00 | \$10,028.00 | \$0.00 | 27.79 % |




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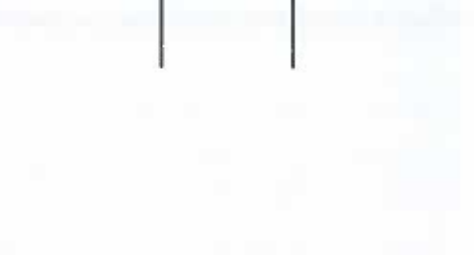


Fecha y hora de Impresión | 07/jul./2022 | 11:03 a. m.

Usu: agustin
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación / Estimación |
|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------------------|
| Trámite de equivalencia de estudios | \$7,086.00 | \$0.00 | \$7,086.00 | \$3,189.00 | \$3,189.00 | \$0.00 | 45.00 % |
| Examen de suficiencia académica | \$2,836.00 | \$0.00 | \$2,836.00 | \$1,198.00 | \$1,198.00 | \$0.00 | 42.17 % |
| Examen profesional de licenciatura de médico cirujano | \$62,760.00 | \$0.00 | \$62,760.00 | \$50,716.00 | \$50,716.00 | \$0.00 | 80.80 % |
| Evaluación y emisión de certificado para auto antiguo | \$131,080.00 | \$0.00 | \$131,080.00 | \$55,016.00 | \$55,016.00 | \$0.00 | 41.97 % |
| Cuota para uso de espacio para la instalación de una antena | \$120,600.00 | \$0.00 | \$120,600.00 | \$71,859.55 | \$71,859.55 | \$0.00 | 59.58 % |
| Cuota para uso de espacio para la instalación de una panta | \$154,932.00 | \$0.00 | \$154,932.00 | \$184,377.00 | \$184,377.00 | \$0.00 | 119.00 % |
| Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$320,330.49 | \$320,330.49 | \$0.00 | 0.00 % |
| OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$320,330.49 | \$320,330.49 | \$0.00 | 0.00 % |
| REINTEGRO INHIFE | \$0.00 | \$0.00 | \$0.00 | \$320,330.49 | \$320,330.49 | \$0.00 | 0.00 % |
| REINTEGRO INHIFE | \$0.00 | \$0.00 | \$0.00 | \$320,330.49 | \$320,330.49 | \$0.00 | 0.00 % |
| Convenios | \$5,065,942.00 | \$1,711,058.58 | \$6,777,000.58 | \$1,711,332.03 | \$1,711,332.03 | \$0.00 | 25.25 % |
| 0663304255 MADRES SOLTERAS | \$0.00 | \$0.00 | \$0.00 | \$20.03 | \$20.03 | \$0.00 | 0.00 % |
| 0804977872 PROMEP 2011 | \$0.00 | \$0.00 | \$0.00 | \$43.11 | \$43.11 | \$0.00 | 0.00 % |
| 0847452415 GRUPOS VULNERABLES | \$0.00 | \$0.00 | \$0.00 | \$210.31 | \$210.31 | \$0.00 | 0.00 % |
| ENTREGA ÚTILES ESCOLARES DE INVERSIÓN ESTATA | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,711,058.58 | \$1,711,058.58 | \$0.00 | 100.00 % |
| CTA--- PROYECTO AV092 FORTALECIMIENTO AL SISTE | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Subsidios y Subvenciones | \$107,062,189.00 | \$4,159,421.00 | \$111,221,610.00 | \$55,636,766.00 | \$55,636,766.00 | \$0.00 | 50.02 % |
| Subsidio Estatal | \$63,497,667.00 | \$2,113,138.00 | \$65,610,805.00 | \$27,805,404.00 | \$27,805,404.00 | \$0.00 | 50.00 % |
| Subsidio Federal | \$53,564,522.00 | \$2,046,283.00 | \$55,610,805.00 | \$27,831,362.00 | \$27,831,362.00 | \$0.00 | 50.04 % |
| Total | \$140,627,849.00 | \$5,870,479.58 | \$146,498,328.58 | \$76,892,990.83 | \$76,892,990.83 | \$0.00 | 52.48 % |


L.C. AGUSTÍN MEJÍA CRUZ
SUBDIRECTOR DE RECURSOS FINANCIEROS


DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR


ING. JORGE ALFREDO FERNANDEZ SALAS
SECRETARIO ADMINISTRATIVO