

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021



Fecha y hora de impresión
12/ene./2022
04:38 p. m.

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido No Devengado	Devengado	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto		Cuentas por Pagar Deuda
										Comprometido Sin Devengar	Devengado	
	\$116,154,315.80	\$116,154,315.80	\$0.00	\$0.00	\$116,271,774.41	\$0.00	\$116,271,774.41	\$473,340.41	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$117,458.61
ente	\$74,340,152.99	\$74,340,152.99	\$0.00	\$0.00	\$74,457,611.60	\$0.00	\$74,457,611.60	-\$1,139,002.40	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$117,458.61
	\$74,340,152.99	\$74,340,152.99	\$0.00	\$0.00	\$74,457,611.60	\$0.00	\$74,457,611.60	-\$1,139,002.40	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$117,458.61
rio	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	-\$708,320.35	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$0.00
	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	-\$708,320.35	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$0.00
fin de	\$22,628,397.89	\$22,628,397.89	\$0.00	\$0.00	\$22,628,397.89	\$0.00	\$22,628,397.89	\$2,742,669.89	\$19,885,728.00	\$2,742,669.89	\$22,628,397.89	\$0.00
	\$18,749,374.51	\$18,749,374.51	\$0.00	\$0.00	\$18,749,374.51	\$0.00	\$18,749,374.51	\$1,136,353.49	\$19,885,728.00	\$1,136,353.49	\$18,749,374.51	\$0.00
	\$5,673,912.42	\$5,673,912.42	\$0.00	\$0.00	\$5,673,912.42	\$0.00	\$5,673,912.42	-\$805,706.58	\$6,479,619.00	-\$805,706.58	\$5,673,912.42	\$0.00
	\$13,075,462.09	\$13,075,462.09	\$0.00	\$0.00	\$13,075,462.09	\$0.00	\$13,075,462.09	-\$330,646.91	\$13,406,109.00	-\$330,646.91	\$13,075,462.09	\$0.00
	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
	\$15,054,053.27	\$15,054,053.27	\$0.00	\$0.00	\$15,054,053.27	\$0.00	\$15,054,053.27	-\$422,006.73	\$15,476,060.00	-\$422,006.73	\$15,054,053.27	\$0.00
	\$9,947,544.36	\$9,947,544.36	\$0.00	\$0.00	\$9,947,544.36	\$0.00	\$9,947,544.36	-\$167,695.64	\$10,115,240.00	-\$167,695.64	\$9,947,544.36	\$0.00
	\$7,631,377.66	\$7,631,377.66	\$0.00	\$0.00	\$7,631,377.66	\$0.00	\$7,631,377.66	-\$108,842.34	\$7,740,220.00	-\$108,842.34	\$7,631,377.66	\$0.00
	\$2,316,166.70	\$2,316,166.70	\$0.00	\$0.00	\$2,316,166.70	\$0.00	\$2,316,166.70	-\$58,853.30	\$2,375,020.00	-\$58,853.30	\$2,316,166.70	\$0.00
	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	-\$92,681.36	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$0.00
	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	-\$92,681.36	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$0.00
	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	-\$161,629.73	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$0.00
	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	-\$161,629.73	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$0.00
total	\$2,463,195.82	\$2,463,195.82	\$0.00	\$0.00	\$3,196,836.99	\$0.00	\$3,196,836.99	\$1,208,102.99	\$1,988,734.00	\$1,208,102.99	\$3,196,836.99	\$733,641.17
entos	\$489,085.63	\$489,085.63	\$0.00	\$0.00	\$491,676.85	\$0.00	\$491,676.85	\$28,965.85	\$462,711.00	\$28,965.85	\$491,676.85	\$2,591.22
	\$125,443.46	\$125,443.46	\$0.00	\$0.00	\$125,443.46	\$0.00	\$125,443.46	-\$31,545.54	\$156,989.00	-\$31,545.54	\$125,443.46	\$0.00
	\$116,443.65	\$116,443.65	\$0.00	\$0.00	\$116,443.65	\$0.00	\$116,443.65	-\$20,545.35	\$136,989.00	-\$20,545.35	\$116,443.65	\$0.00
	\$8,999.81	\$8,999.81	\$0.00	\$0.00	\$8,999.81	\$0.00	\$8,999.81	-\$11,000.19	\$20,000.00	-\$11,000.19	\$8,999.81	\$0.00
	\$23,999.95	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$0.00	\$23,999.95	-\$0.05	\$24,000.00	-\$0.05	\$23,999.95	\$0.00
	\$23,999.95	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$0.00	\$23,999.95	-\$0.05	\$24,000.00	-\$0.05	\$23,999.95	\$0.00
	\$60,793.27	\$60,793.27	\$0.00	\$0.00	\$62,384.49	\$0.00	\$62,384.49	\$7,384.49	\$55,000.00	\$7,384.49	\$60,793.27	\$1,591.22
	\$60,793.27	\$60,793.27	\$0.00	\$0.00	\$62,384.49	\$0.00	\$62,384.49	\$7,384.49	\$55,000.00	\$7,384.49	\$60,793.27	\$1,591.22
	\$128,301.58	\$128,301.58	\$0.00	\$0.00	\$129,301.58	\$0.00	\$129,301.58	\$92,579.58	\$36,722.00	\$92,579.58	\$128,301.58	\$1,000.00
	\$128,301.58	\$128,301.58	\$0.00	\$0.00	\$129,301.58	\$0.00	\$129,301.58	\$92,579.58	\$36,722.00	\$92,579.58	\$128,301.58	\$1,000.00
	\$150,547.37	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$0.00	\$150,547.37	\$39,452.63	\$190,000.00	\$39,452.63	\$150,547.37	\$0.00
	\$150,547.37	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$0.00	\$150,547.37	-\$39,452.63	\$190,000.00	-\$39,452.63	\$150,547.37	\$0.00
total	\$178,900.90	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$0.00	\$178,900.90	-\$936.10	\$179,837.00	-\$936.10	\$178,900.90	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y hora de Impresión 12/ene./2022 04:38 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$178,900.90	\$0.00
mercaderías	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$178,900.90	\$0.00
adquisición	\$34,000.00	-\$7,796.86	\$26,203.14	\$26,203.14	\$0.00	\$26,203.14	\$0.00	\$0.00	\$26,203.14	\$26,203.14	\$0.00
adquisición	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
adquisición	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
adquisición	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
adquisición	\$295,860.00	-\$36,068.99	\$259,791.01	\$259,791.01	\$0.00	\$259,791.01	\$0.00	\$0.00	\$210,792.61	\$210,792.61	\$48,998.40
adquisición	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
adquisición	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
adquisición	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
adquisición	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
adquisición	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
adquisición	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
adquisición	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
adquisición	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
adquisición	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
adquisición	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
adquisición	\$183,710.00	-\$60,130.67	\$123,579.33	\$123,579.33	\$0.00	\$123,579.33	\$0.00	\$0.00	\$89,580.89	\$89,580.89	\$33,998.44
adquisición	\$100,000.00	-\$7,040.03	\$92,959.97	\$92,959.97	\$0.00	\$92,959.97	\$0.00	\$0.00	\$58,961.53	\$58,961.53	\$33,998.44
adquisición	\$83,710.00	-\$53,090.64	\$30,619.36	\$30,619.36	\$0.00	\$30,619.36	\$0.00	\$0.00	\$30,619.36	\$30,619.36	\$0.00
adquisición	\$34,150.00	\$20,000.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
adquisición	\$34,150.00	\$20,000.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
adquisición	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
adquisición	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
adquisición	\$743,326.00	\$1,035,340.97	\$1,778,666.97	\$1,778,666.97	\$0.00	\$1,778,666.97	\$0.00	\$0.00	\$1,272,166.45	\$1,158,712.59	\$619,954.38
adquisición	\$554,000.00	\$550,590.65	\$1,104,590.65	\$1,104,590.65	\$0.00	\$1,104,590.65	\$0.00	\$0.00	\$912,610.21	\$801,131.22	\$303,459.43
adquisición	\$554,000.00	\$550,590.65	\$1,104,590.65	\$1,104,590.65	\$0.00	\$1,104,590.65	\$0.00	\$0.00	\$912,610.21	\$801,131.22	\$303,459.43
adquisición	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
adquisición	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
adquisición	\$21,072.00	\$5,406.60	\$26,478.60	\$26,478.60	\$0.00	\$26,478.60	\$0.00	\$0.00	\$19,540.00	\$19,540.00	\$6,938.60
adquisición	\$21,072.00	\$5,406.60	\$26,478.60	\$26,478.60	\$0.00	\$26,478.60	\$0.00	\$0.00	\$19,540.00	\$19,540.00	\$6,938.60
adquisición	\$40,204.00	\$3,069.60	\$43,273.60	\$43,273.60	\$0.00	\$43,273.60	\$0.00	\$0.00	\$40,304.00	\$40,304.00	\$2,969.60
adquisición	\$40,204.00	\$3,069.60	\$43,273.60	\$43,273.60	\$0.00	\$43,273.60	\$0.00	\$0.00	\$40,304.00	\$40,304.00	\$2,969.60
adquisición	\$104,000.00	\$483,276.58	\$587,276.58	\$587,276.58	\$0.00	\$587,276.58	\$0.00	\$0.00	\$282,664.70	\$280,689.83	\$306,586.75

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021



Fecha y hora de Impresión: 12/ene./2022 04:38 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido No Devengado						
	\$104,000.00	\$483,276.58	\$587,276.58	\$587,276.58	\$0.00	\$587,276.58	\$587,276.58	\$0.00	\$0.00	\$282,664.70	\$280,669.83	\$306,586.75
	\$22,050.00	\$6,002.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
	\$22,050.00	-\$6,002.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00	\$58,357.09	\$58,357.09	\$0.00
	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00	\$58,357.09	\$58,357.09	\$0.00
	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00	\$58,357.09	\$58,357.09	\$0.00
Capítulos	\$16,000.00	\$27,790.69	\$43,790.69	\$43,790.69	\$0.00	\$43,790.69	\$43,790.69	\$0.00	\$0.00	\$25,984.40	\$25,984.40	\$17,806.29
	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Totales	\$157,000.00	\$202,450.34	\$359,450.34	\$359,450.34	\$0.00	\$359,450.34	\$359,450.34	\$0.00	\$0.00	\$315,159.46	\$315,159.46	\$44,290.88
	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
	\$100,000.00	\$155,982.10	\$255,982.10	\$255,982.10	\$0.00	\$255,982.10	\$255,982.10	\$0.00	\$0.00	\$255,778.90	\$255,778.90	\$203.20
	\$100,000.00	\$155,982.10	\$255,982.10	\$255,982.10	\$0.00	\$255,982.10	\$255,982.10	\$0.00	\$0.00	\$255,778.90	\$255,778.90	\$203.20
	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	\$15,000.00	\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
	\$15,000.00	\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
Totales	\$15,115,429.00	\$4,269,053.24	\$19,384,482.24	\$19,384,482.24	\$0.00	\$19,384,482.24	\$19,384,482.24	\$0.00	\$0.00	\$17,639,606.64	\$17,394,076.90	\$1,990,405.34
	\$2,548,064.00	\$759,670.48	\$1,788,393.52	\$1,788,393.52	\$0.00	\$1,788,393.52	\$1,788,393.52	\$0.00	\$0.00	\$1,788,393.52	\$1,788,393.52	\$0.00
	\$1,540,000.00	\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
	\$1,540,000.00	\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00

Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021



Fecha y hora de Impresión | 12/ene./2022 04:38 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado						
	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
hiento c	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
Digital:	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
	\$494,760.00	\$947,549.52	\$1,442,309.52	\$1,442,309.52	\$0.00	\$1,442,309.52	\$0.00	\$0.00	\$0.00	\$1,442,309.52	\$1,442,309.52	\$0.00
	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
ración,	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
ramien	\$60,000.00	-\$63,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
	\$60,000.00	-\$63,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
tros s	\$2,917,677.00	\$944,048.78	\$3,861,725.78	\$3,861,725.78	\$0.00	\$3,861,725.78	\$0.00	\$0.00	\$0.00	\$3,861,725.78	\$3,861,725.78	\$781,315.00
ionado	\$853,927.00	\$836,863.68	\$1,690,790.68	\$1,690,790.68	\$0.00	\$1,690,790.68	\$0.00	\$0.00	\$0.00	\$1,690,790.68	\$1,690,790.68	\$781,315.00
cionad	\$443,927.00	\$55,998.00	\$499,925.00	\$499,925.00	\$0.00	\$499,925.00	\$0.00	\$0.00	\$0.00	\$499,925.00	\$499,925.00	\$136,315.00
	\$410,000.00	\$780,865.68	\$1,190,865.68	\$1,190,865.68	\$0.00	\$1,190,865.68	\$0.00	\$0.00	\$0.00	\$1,190,865.68	\$1,190,865.68	\$645,000.00
ridade:	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
relacio	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
	\$331,816.00	-\$79,740.70	\$252,075.30	\$252,075.30	\$0.00	\$252,075.30	\$0.00	\$0.00	\$0.00	\$252,075.30	\$252,075.30	\$0.00
	\$331,816.00	-\$79,740.70	\$252,075.30	\$252,075.30	\$0.00	\$252,075.30	\$0.00	\$0.00	\$0.00	\$252,075.30	\$252,075.30	\$0.00
ipresic	\$311,938.00	-\$206,993.84	\$104,944.16	\$104,944.16	\$0.00	\$104,944.16	\$0.00	\$0.00	\$0.00	\$104,944.16	\$104,944.16	\$0.00
ipresic	\$311,938.00	-\$206,993.84	\$104,944.16	\$104,944.16	\$0.00	\$104,944.16	\$0.00	\$0.00	\$0.00	\$104,944.16	\$104,944.16	\$0.00
	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
	\$422,900.00	-\$265,999.67	\$156,900.33	\$156,900.33	\$0.00	\$156,900.33	\$0.00	\$0.00	\$0.00	\$156,900.33	\$156,900.33	\$0.00
	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
	\$415,700.00	-\$303,368.02	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
	\$415,700.00	-\$303,368.02	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
nto y	\$1,644,513.00	\$707,905.54	\$2,352,418.54	\$2,352,418.54	\$0.00	\$2,352,418.54	\$0.00	\$0.00	\$0.00	\$2,352,418.54	\$2,352,418.54	\$490,232.34
s	\$120,600.00	\$90,276.94	\$210,776.94	\$210,776.94	\$0.00	\$210,776.94	\$0.00	\$0.00	\$0.00	\$210,776.94	\$210,776.94	\$423.40

Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021



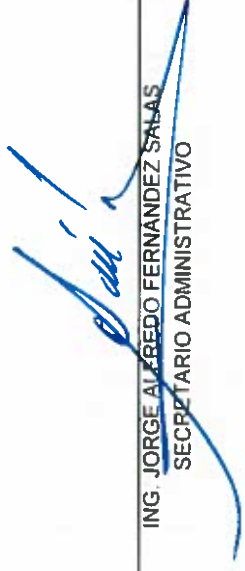
Fecha y hora de Impresión
12/ene./2022
04:38 p. m.

Cuentas por Pagar Deuda	Presupuesto Disponible para Comprometer		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto		Presupuesto Sin Devengar		Ejercicio		Pagado	
	Comprometido No Devengado	Devengado	Comprometido	Disponible para Comprometer	Comprometido	Vigente	Ampliaciones / (Reducciones)	Aprobado	Comprometido No Devengado	Devengado	Comprometido No Devengado	Devengado	Ejercicio	Pagado
15	\$0.00	\$0.00	\$210,776.94	\$0.00	\$210,776.94	\$90,276.94	\$120,500.00	\$210,776.94	\$0.00	\$210,776.94	\$0.00	\$210,353.54	\$210,353.54	\$423.40
16	\$0.00	\$0.00	\$31,998.96	\$0.00	\$31,998.96	-\$48,408.04	\$80,407.00	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$31,998.96	\$7,999.74
17	\$0.00	\$0.00	\$31,998.96	\$0.00	\$31,998.96	-\$48,408.04	\$80,407.00	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$31,998.96	\$7,999.74
18	\$0.00	\$0.00	\$52,318.80	\$0.00	\$52,318.80	\$40,318.80	\$12,000.00	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
19	\$0.00	\$0.00	\$52,318.80	\$0.00	\$52,318.80	\$40,318.80	\$12,000.00	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
20	\$0.00	\$0.00	\$1,011,791.64	\$0.00	\$1,011,791.64	\$966,791.64	\$45,000.00	\$1,011,791.64	\$0.00	\$1,011,791.64	\$0.00	\$831,781.64	\$831,781.64	\$180,010.00
21	\$0.00	\$0.00	\$1,011,791.64	\$0.00	\$1,011,791.64	\$966,791.64	\$45,000.00	\$1,011,791.64	\$0.00	\$1,011,791.64	\$0.00	\$831,781.64	\$831,781.64	\$180,010.00
22	\$0.00	\$0.00	\$51,167.83	\$0.00	\$51,167.83	-\$48,832.17	\$100,000.00	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00
23	\$0.00	\$0.00	\$51,167.83	\$0.00	\$51,167.83	-\$48,832.17	\$100,000.00	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00
24	\$0.00	\$0.00	\$400,753.86	\$0.00	\$400,753.86	\$357,047.86	\$43,706.00	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$400,753.86	\$400,753.86	\$128,704.00
25	\$0.00	\$0.00	\$400,753.86	\$0.00	\$400,753.86	\$357,047.86	\$43,706.00	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$400,753.86	\$400,753.86	\$128,704.00
26	\$0.00	\$0.00	\$579,311.19	\$0.00	\$579,311.19	-\$620,688.81	\$1,200,000.00	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$579,311.19	\$132,530.00
27	\$0.00	\$0.00	\$579,311.19	\$0.00	\$579,311.19	-\$620,688.81	\$1,200,000.00	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$579,311.19	\$132,530.00
28	\$0.00	\$0.00	\$14,299.32	\$0.00	\$14,299.32	-\$28,600.68	\$42,900.00	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00
29	\$0.00	\$0.00	\$14,299.32	\$0.00	\$14,299.32	-\$28,600.68	\$42,900.00	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00
30	\$0.00	\$0.00	\$115,875.38	\$0.00	\$115,875.38	\$3,859.38	\$112,016.00	\$115,875.38	\$0.00	\$115,875.38	\$0.00	\$65,875.38	\$65,875.38	\$50,000.00
31	\$0.00	\$0.00	\$106,637.82	\$0.00	\$106,637.82	\$9,637.82	\$97,000.00	\$106,637.82	\$0.00	\$106,637.82	\$0.00	\$65,875.38	\$65,875.38	\$50,000.00
32	\$0.00	\$0.00	\$106,637.82	\$0.00	\$106,637.82	\$9,637.82	\$97,000.00	\$106,637.82	\$0.00	\$106,637.82	\$0.00	\$65,875.38	\$65,875.38	\$50,000.00
33	\$0.00	\$0.00	\$9,237.56	\$0.00	\$9,237.56	-\$5,778.44	\$15,016.00	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00
34	\$0.00	\$0.00	\$9,237.56	\$0.00	\$9,237.56	-\$5,778.44	\$15,016.00	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00
35	\$0.00	\$0.00	\$83,782.89	\$0.00	\$83,782.89	-\$46,127.11	\$129,910.00	\$83,782.89	\$0.00	\$83,782.89	\$0.00	\$23,782.89	\$23,782.89	\$60,000.00
36	\$0.00	\$0.00	\$21,978.00	\$0.00	\$21,978.00	-\$22,022.00	\$44,000.00	\$21,978.00	\$0.00	\$21,978.00	\$0.00	\$1,978.00	\$1,978.00	\$20,000.00
37	\$0.00	\$0.00	\$21,978.00	\$0.00	\$21,978.00	-\$22,022.00	\$44,000.00	\$21,978.00	\$0.00	\$21,978.00	\$0.00	\$1,978.00	\$1,978.00	\$20,000.00
38	\$0.00	\$0.00	\$61,804.89	\$0.00	\$61,804.89	-\$24,105.11	\$85,910.00	\$61,804.89	\$0.00	\$61,804.89	\$0.00	\$21,804.89	\$21,804.89	\$40,000.00
39	\$0.00	\$0.00	\$61,804.89	\$0.00	\$61,804.89	-\$24,105.11	\$85,910.00	\$61,804.89	\$0.00	\$61,804.89	\$0.00	\$21,804.89	\$21,804.89	\$40,000.00
40	\$0.00	\$0.00	\$363,451.11	\$0.00	\$363,451.11	\$157,678.11	\$205,773.00	\$363,451.11	\$0.00	\$363,451.11	\$0.00	\$316,566.11	\$316,566.11	\$46,885.00
41	\$0.00	\$0.00	\$298,355.76	\$0.00	\$298,355.76	\$142,582.76	\$155,773.00	\$298,355.76	\$0.00	\$298,355.76	\$0.00	\$265,283.76	\$265,283.76	\$33,072.00
42	\$0.00	\$0.00	\$298,355.76	\$0.00	\$298,355.76	\$142,582.76	\$155,773.00	\$298,355.76	\$0.00	\$298,355.76	\$0.00	\$265,283.76	\$265,283.76	\$33,072.00
43	\$0.00	\$0.00	\$55,095.35	\$0.00	\$55,095.35	\$5,095.35	\$50,000.00	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00
44	\$0.00	\$0.00	\$55,095.35	\$0.00	\$55,095.35	\$5,095.35	\$50,000.00	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00
45	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
46	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
47	\$0.00	\$0.00	\$9,219,625.17	\$0.00	\$9,219,625.17	\$2,579,609.17	\$6,539,816.00	\$9,219,625.17	\$0.00	\$9,219,625.17	\$0.00	\$8,657,652.17	\$8,657,652.17	\$561,973.00
48	\$0.00	\$0.00	\$6,043,639.46	\$0.00	\$6,043,639.46	\$2,413,494.66	\$3,630,144.80	\$6,043,639.46	\$0.00	\$6,043,639.46	\$0.00	\$5,481,666.46	\$5,481,666.46	\$561,973.00
49	\$0.00	\$0.00	\$4,756,686.70	\$0.00	\$4,756,686.70	\$1,936,541.90	\$2,820,144.80	\$4,756,686.70	\$0.00	\$4,756,686.70	\$0.00	\$4,756,686.70	\$4,756,686.70	\$0.00

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$130,966,539.00	-\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,361,310.41	\$3,400,232.51



DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR



ING. JORGE ALFREDO FERNANDEZ SALAS
SECRETARIO ADMINISTRATIVO

L.C. AGUSTIN MEJIA CRUZ
SUBDIRECTOR DE RECURSOS FINANCIEROS