



Universidad Politécnica de Pachuca  
HIDALGO  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2020



Fecha y hora de Impresión | 12/ene./2021  
01:44 p. m.

Usu: agustin  
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>Z3 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS</b> | \$37,417,466.00          | -\$11,562,223.77             | \$25,855,242.23            | \$25,855,242.23     | \$25,855,242.23     | \$0.00                 | 100.00 %   |
| Aportación mensual de cafetería                                  | \$420,000.00             | -\$357,087.00                | \$62,913.00                | \$62,913.00         | \$62,913.00         | \$0.00                 | 100.00 %   |
| Aport. mensual de papelería y/o fotocopiado                      | \$156,000.00             | -\$98,201.35                 | \$57,798.65                | \$57,798.65         | \$57,798.65         | \$0.00                 | 100.00 %   |
| Asesoría Categoría A   | \$6,800.00               | -\$6,600.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Asesoría Categoría B   | \$180,000.00             | -\$180,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Asesoría Categoría C   | \$30,000.00              | -\$30,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Carta de liberación  | \$10,780.00              | -\$8,910.00                  | \$1,870.00                 | \$1,870.00          | \$1,870.00          | \$0.00                 | 100.00 %   |
| Cert. IELTS (ENGLISH LANGUAGE TESTING SYSTEM)                    | \$123,570.00             | -\$123,570.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Certificación Anglia   | \$96,450.00              | -\$96,450.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Certificado parcial de estudios y/o carta pasante                | \$29,137.00              | -\$5,829.00                  | \$23,308.00                | \$23,308.00         | \$23,308.00         | \$0.00                 | 100.00 %   |
| Clases de Zumba por hora   | \$1,000.00               | -\$772.00                    | \$228.00                   | \$228.00            | \$228.00            | \$0.00                 | 100.00 %   |
| Clases de Charreña para comunidad uni. Pers/Día                  | \$4,850.00               | -\$3,176.00                  | \$1,674.00                 | \$1,674.00          | \$1,674.00          | \$0.00                 | 100.00 %   |
| Clases de charreña para público en general                       | \$32,228.00              | -\$32,228.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Constancia de no adeudos   | \$26,760.00              | -\$18,021.00                 | \$8,739.00                 | \$8,739.00          | \$8,739.00          | \$0.00                 | 100.00 %   |
| Constancia escolar   | \$128,120.00             | -\$22,084.56                 | \$106,035.44               | \$106,035.44        | \$106,035.44        | \$0.00                 | 100.00 %   |
| Consultorias   | \$2,005,400.00           | -\$1,358,084.00              | \$647,316.00               | \$647,316.00        | \$647,316.00        | \$0.00                 | 100.00 %   |
| Cred. de acceso al centro deportivo por persona                  | \$18,360.00              | -\$17,928.00                 | \$432.00                   | \$432.00            | \$432.00            | \$0.00                 | 100.00 %   |
| Cuota de cancha de futbol bardas por partido                     | \$9,100.00               | -\$8,290.00                  | \$810.00                   | \$810.00            | \$810.00            | \$0.00                 | 100.00 %   |
| Cuota anual de acceso al centro deportivo                        | \$67,680.00              | -\$65,898.00                 | \$1,782.00                 | \$1,782.00          | \$1,782.00          | \$0.00                 | 100.00 %   |
| Cuota de cancha de tenis por partido                             | \$4,092.00               | -\$2,951.00                  | \$1,141.00                 | \$1,141.00          | \$1,141.00          | \$0.00                 | 100.00 %   |
| Cuota de Recu. por Conf. Congresos o Simposios                   | \$136,308.00             | -\$136,308.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota de Recu. por uso de Inst. Administrativas (3)              | \$8,800.00               | -\$8,800.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota de Recu. por uso de Inst. Deportivas (3)                   | \$84,000.00              | -\$84,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota mensual de esc. de atletismo (3 clases)                    | \$159,240.00             | -\$148,303.00                | \$10,937.00                | \$10,937.00         | \$10,937.00         | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de voleibol (3 clases)                     | \$29,160.00              | -\$29,160.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota mensual de esc. de basquetbol (3 clases)                   | \$8,080.00               | -\$2,245.00                  | \$5,835.00                 | \$5,835.00          | \$5,835.00          | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de fut americano (3 clases)                | \$3,232.00               | -\$2,704.00                  | \$528.00                   | \$528.00            | \$528.00            | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de futbol soccer (3 clases)                | \$8,080.00               | -\$7,270.00                  | \$810.00                   | \$810.00            | \$810.00            | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de karate do (3 clases)                    | \$12,928.00              | -\$11,996.00                 | \$932.00                   | \$932.00            | \$932.00            | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de natación (3 clases)                     | \$1,827,600.00           | -\$1,827,600.00              | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota mensual de esc. de taekwondo (3 clases)                    | \$19,392.00              | -\$14,104.00                 | \$5,288.00                 | \$5,288.00          | \$5,288.00          | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de tenis (3 clases)                        | \$12,928.00              | -\$7,581.00                  | \$5,347.00                 | \$5,347.00          | \$5,347.00          | \$0.00                 | 100.00 %   |
| Cuota mensual de esc. de yoga (3 clases)                         | \$4,648.00               | -\$4,848.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2020**



Fecha y hora de Impresión  
 12/ene./2021  
 01:44 p. m.

Usr: agustin  
 Rep: rptEstadoPresupuestoIngresos

**F u e n t e d e I n g r e s o s**

|  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Cuota por dev. extemp. de acervo bibliog. por día      | \$30,653.00              | -\$27,588.00                 | \$3,065.00                 | \$3,065.00          | \$3,065.00          | \$0.00                 | 100.00 %   |
| Cuota por pago extemp. por inscripción o reins.        | \$120,000.00             | \$25,248.90                  | \$145,248.90               | \$145,248.90        | \$145,248.90        | \$0.00                 | 100.00 %   |
| Cuota por Serv. de Lab. Especializados a particulares  | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota por uso de cancha de futbol soccer               | \$77,730.00              | -\$66,585.00                 | \$11,145.00                | \$11,145.00         | \$11,145.00         | \$0.00                 | 100.00 %   |
| Curso de instru. virtual, nivel 2 para cert. CLAD      | \$86,720.00              | -\$86,720.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de deportes o de verano público en general       | \$81,900.00              | -\$81,900.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de deportes o de verano comunidad univ           | \$52,000.00              | -\$52,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de Diseño y Modelado Mec. para Cert. CSWA        | \$130,080.00             | \$37,615.00                  | \$167,695.00               | \$167,695.00        | \$167,695.00        | \$0.00                 | 100.00 %   |
| Curso de Diseño y Modelado Mec. para Cert. CSWP        | \$32,505.00              | \$2,908.00                   | \$35,413.00                | \$35,413.00         | \$35,413.00         | \$0.00                 | 100.00 %   |
| Curso de Instrumentación virtual, nivel 1              | \$85,290.00              | -\$85,290.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso intensivo de recuperación                        | \$534,450.00             | -\$56,775.99                 | \$477,674.01               | \$477,674.01        | \$477,674.01        | \$0.00                 | 100.00 %   |
| Curso propedeutico                                     | \$795,960.00             | -\$336,812.00                | \$459,148.00               | \$459,148.00        | \$459,148.00        | \$0.00                 | 100.00 %   |
| Curso Routing & Switching                              | \$26,016.00              | -\$15,016.00                 | \$11,000.00                | \$11,000.00         | \$11,000.00         | \$0.00                 | 100.00 %   |
| Curso Routing & Switching para entren. a instruc.      | \$26,016.00              | -\$26,016.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso teórico o práctico de equinoterapia              | \$68,080.00              | -\$68,080.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de educación continua categoria A                | \$1,049,076.00           | -\$1,010,985.00              | \$38,091.00                | \$38,091.00         | \$38,091.00         | \$0.00                 | 100.00 %   |
| Curso de educación continua categoria B                | \$1,213,755.00           | -\$1,169,205.00              | \$44,550.00                | \$44,550.00         | \$44,550.00         | \$0.00                 | 100.00 %   |
| Curso de educación continua categoria C                | \$275,000.00             | \$131,600.00                 | \$406,600.00               | \$406,600.00        | \$406,600.00        | \$0.00                 | 100.00 %   |
| Der. por la val. electr. de tit. prof. m. med. de seg. | \$81,780.00              | -\$74,820.00                 | \$6,960.00                 | \$6,960.00          | \$6,960.00          | \$0.00                 | 100.00 %   |
| Diplomado categoria A                                  | \$50,000.00              | -\$50,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Diplomado categoria B                                  | \$82,000.00              | -\$82,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Duplicado de certificado de estudios                   | \$2,805.00               | -\$2,525.00                  | \$280.00                   | \$280.00            | \$280.00            | \$0.00                 | 100.00 %   |
| Duplicado de recibo de nomina y/o de pago              | \$8,120.00               | -\$5,387.00                  | \$2,733.00                 | \$2,733.00          | \$2,733.00          | \$0.00                 | 100.00 %   |
| Examen de certificación CSWA                           | \$43,360.00              | \$2,165.00                   | \$45,525.00                | \$45,525.00         | \$45,525.00         | \$0.00                 | 100.00 %   |
| Examen de certificación CSWP                           | \$10,840.00              | \$10,710.00                  | \$21,550.00                | \$21,550.00         | \$21,550.00         | \$0.00                 | 100.00 %   |
| Examen de competencia profesional                      | \$307,800.00             | -\$174,309.00                | \$133,431.00               | \$133,431.00        | \$133,431.00        | \$0.00                 | 100.00 %   |
| Examen de Ingreso a nivel licenciatura                 | \$1,047,860.00           | \$251,522.31                 | \$1,299,382.31             | \$1,299,382.31      | \$1,299,382.31      | \$0.00                 | 100.00 %   |
| Examen de Ingreso a nivel posgrado                     | \$45,520.00              | \$75,832.00                  | \$121,352.00               | \$121,352.00        | \$121,352.00        | \$0.00                 | 100.00 %   |
| Examen diagnostico del nivel idioma                    | \$11,970.00              | \$40,123.00                  | \$52,093.00                | \$52,093.00         | \$52,093.00         | \$0.00                 | 100.00 %   |
| Examen especial  | \$109,384.00             | -\$15,252.00                 | \$94,132.00                | \$94,132.00         | \$94,132.00         | \$0.00                 | 100.00 %   |
| Examen extraordinario                                  | \$1,401,000.00           | -\$264,654.00                | \$1,136,346.00             | \$1,136,346.00      | \$1,136,346.00      | \$0.00                 | 100.00 %   |
| Examen médico general                                  | \$59,632.00              | -\$34,078.00                 | \$25,554.00                | \$25,554.00         | \$25,554.00         | \$0.00                 | 100.00 %   |
| Expedición de registro estatal (2)                     | \$328,060.00             | -\$299,872.00                | \$28,188.00                | \$28,188.00         | \$28,188.00         | \$0.00                 | 100.00 %   |



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2020**



Fecha y hora de impresión: 12/ene./2021 01:44 p. m.

Usu: agustin  
 Rep: rptEstadoPresupuestoIngresos

**Fuente de Ingresos**

|   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Historial académico                                 |                          |                              |                            |                     |                     |                        |  |
| Inscr. Cuatri. a Maestría de Enseñanza de Ciencias  | \$18,505.00              | -\$10,663.00                 | \$7,842.00                 | \$7,842.00          | \$7,842.00          | \$0.00                 | 100.00 %   |
| Inscripción nivel Licenciatura                      | \$407,508.00             | -\$407,508.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Inscripción nivel Posgrado                          | \$2,505,040.00           | -\$289,110.00                | \$2,215,930.00             | \$2,215,930.00      | \$2,215,930.00      | \$0.00                 | 100.00 %   |
| Inscripción Semestral Lic. en Médico Cirujano       | \$144,750.00             | \$6,220.00                   | \$150,970.00               | \$150,970.00        | \$150,970.00        | \$0.00                 | 100.00 %   |
| Patrocinios de eventos                              | \$217,140.00             | -\$30,685.00                 | \$186,455.00               | \$186,455.00        | \$186,455.00        | \$0.00                 | 100.00 %   |
| Preparación para certificación Anglia               | \$117,000.00             | -\$117,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Preparación para certificación IELTS                | \$106,155.00             | -\$106,155.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Reinsc. Cuatri. a Maestría de Enseñanza de Ciencias | \$35,760.00              | -\$35,760.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Reinscripción nivel Licenciatura                    | \$618,768.00             | -\$416,712.00                | \$202,056.00               | \$202,056.00        | \$202,056.00        | \$0.00                 | 100.00 %   |
| Reinscripción nivel Posgrado                        | \$15,171,200.00          | -\$542,072.08                | \$14,629,127.92            | \$14,629,127.92     | \$14,629,127.92     | \$0.00                 | 100.00 %   |
| Reinscripción Semestral Lic. en Médico Cirujano     | \$583,360.00             | -\$138,402.00                | \$444,958.00               | \$444,958.00        | \$444,958.00        | \$0.00                 | 100.00 %   |
| Cuota de las instalaciones de la alberca por hora   | \$2,244,270.00           | -\$73,883.00                 | \$2,170,387.00             | \$2,170,387.00      | \$2,170,387.00      | \$0.00                 | 100.00 %   |
| Reposición de credencial                            | \$13,656.00              | -\$13,656.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Reposición de pase de estacionamiento               | \$29,590.00              | -\$17,958.00                 | \$11,632.00                | \$11,632.00         | \$11,632.00         | \$0.00                 | 100.00 %   |
| Reposición de tarjeta de nomina                     | \$1,610.00               | -\$1,292.00                  | \$318.00                   | \$318.00            | \$318.00            | \$0.00                 | 100.00 %   |
| Servicios de equinoterapia                          | \$648.00                 | -\$648.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Terapia Física                         | \$76,600.00              | -\$68,769.00                 | \$7,831.00                 | \$7,831.00          | \$7,831.00          | \$0.00                 | 100.00 %   |
| Titulación  | \$58,140.00              | -\$34,674.00                 | \$23,466.00                | \$23,466.00         | \$23,466.00         | \$0.00                 | 100.00 %   |
| Titulación nivel Posgrado                           | \$1,069,720.00           | -\$978,404.00                | \$91,316.00                | \$91,316.00         | \$91,316.00         | \$0.00                 | 100.00 %   |
| Trámite de equivalencia de estudios                 | \$24,961.00              | -\$24,961.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>CONVENIOS</b>                                    | \$13,000.00              | -\$10,927.00                 | \$2,073.00                 | \$2,073.00          | \$2,073.00          | \$0.00                 | 100.00 %   |
| 0663304255 MADRES SOLTERAS                          | \$0.00                   | \$338,727.72                 | \$338,727.72               | \$338,727.72        | \$338,727.72        | \$0.00                 | 100.00 %   |
| 0804977872 PROMEP 2011                              | \$0.00                   | \$40.38                      | \$40.38                    | \$40.38             | \$40.38             | \$0.00                 | 100.00 %   |
| 0847452415 GRUPOS VULNERABLES                       | \$0.00                   | \$2,755.94                   | \$2,755.94                 | \$2,755.94          | \$2,755.94          | \$0.00                 | 100.00 %   |
| INTERESES GANADOS                                   | \$0.00                   | \$423.62                     | \$423.62                   | \$423.62            | \$423.62            | \$0.00                 | 100.00 %   |
| CTA-1132163466 LABORATORIO NAL. DE VEHIC. AUT. Y    | \$0.00                   | \$35,507.78                  | \$35,507.78                | \$35,507.78         | \$35,507.78         | \$0.00                 | 100.00 %   |
| <b>SUBSIDIOS Y SUBVENCIONES</b>                     | \$0.00                   | \$300,000.00                 | \$300,000.00               | \$300,000.00        | \$300,000.00        | \$0.00                 | 100.00 %   |
| Subsidio Estatal                                    | \$104,008,778.00         | \$2,483,026.00               | \$106,491,804.00           | \$108,974,830.00    | \$108,974,830.00    | \$0.00                 | 102.33 %   |
| Subsidio Federal                                    | \$52,004,389.00          | \$0.00                       | \$52,004,389.00            | \$54,487,415.00     | \$54,487,415.00     | \$0.00                 | 104.77 %   |
| <b>Total</b>  | \$141,426,244.00         | -\$8,740,470.05              | \$132,685,773.95           | \$135,168,799.95    | \$135,168,799.95    | \$0.00                 | 101.87 %   |



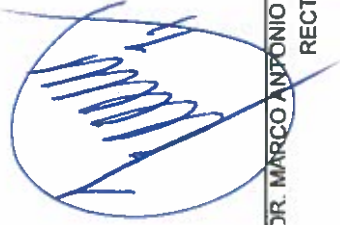
Universidad Politécnica de Pachuca  
 HIDALGO  
 Estado Analítico de Ingresos Presupuestales  
 Al 31/dic./2020



Fecha y hora de Impresión | 12/ene./2021  
 01:44 p. m.

Usr: agustin  
 Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|



DR. MARCO ANTONIO FLORES GONZALEZ  
 RECTOR

LC. AGUSTIN MEJIA CRUZ  
 SUBDIRECTOR DE RECURSOS FINANCIEROS



ING. JORGE ALFREDO FERNANDEZ SALAS  
 SECRETARIO ADMINISTRATIVO