



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S Educación	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
A31 Producción académica de las investigaciones científicas y tecnológicas de Educación	\$4,549,350.00	-\$51,805.60	\$4,497,544.40	\$468,037.59	\$4,029,506.81	\$468,037.59	\$0.00	\$4,029,506.81	\$468,037.59	\$468,037.59	\$0.00
211000 Materiales, útiles y equipos menores de o	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$41,500.00	\$17,080.08	\$58,580.08	\$14,080.08	\$44,500.00	\$14,080.08	\$0.00	\$44,500.00	\$14,080.08	\$14,080.08	\$0.00
1401 Ingresos Propios	\$0.00	\$17,080.08	\$17,080.08	\$14,080.08	\$3,000.00	\$14,080.08	\$0.00	\$3,000.00	\$14,080.08	\$14,080.08	\$0.00
1501 Recursos Federales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$98,000.00	\$127,034.40	\$225,034.40	\$169,970.98	\$55,063.42	\$169,970.98	\$0.00	\$55,063.42	\$169,970.98	\$169,970.98	\$0.00
1401 Ingresos Propios	\$50,000.00	\$127,034.40	\$177,034.40	\$126,138.40	\$50,896.00	\$126,138.40	\$0.00	\$50,896.00	\$126,138.40	\$126,138.40	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
255000 Materiales, accesorios y suministros de la	\$98,000.00	\$64,649.51	\$162,649.51	\$99,681.39	\$62,968.12	\$99,681.39	\$0.00	\$62,968.12	\$99,681.39	\$99,681.39	\$0.00
1401 Ingresos Propios	\$50,000.00	\$64,649.51	\$114,649.51	\$64,649.51	\$50,000.00	\$64,649.51	\$0.00	\$50,000.00	\$64,649.51	\$64,649.51	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
318000 Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
1401 Ingresos Propios	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
1401 Ingresos Propios	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
334000 Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
1401 Ingresos Propios	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
361000 Difusión por radio, televisión y otros medi	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00



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HSE Juan
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
1401	Ingresos Propios	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
A32	Desarrollo de proyectos de investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INN		\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió		\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entid	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
1601	Recursos Estatales	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
A12	Actualización de planes y programas de	\$35,504.00	\$0.00	\$35,504.00	\$1,900.00	\$33,604.00	\$1,900.00	\$0.00	\$33,604.00	\$1,900.00	\$1,900.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$1,900.00	\$2,100.00	\$1,900.00	\$0.00	\$2,100.00	\$1,900.00	\$1,900.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Fin Fecha y 16/oct./2020

Del 01/ene./2020 Al 30/sep./2020

hora de Impresión 05:00 p. m.

HSE JUAN
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$42,500.00	\$0.00	\$42,500.00	\$20,000.00	\$22,500.00	\$20,000.00	\$0.00	\$22,500.00	\$20,000.00	\$20,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
1401	Ingresos Propios	\$33,500.00	\$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
A18	Distribución de material didáctico en	\$1,713,612.00	\$0.00	\$1,713,612.00	\$536,039.36	\$1,177,572.64	\$536,039.36	\$0.00	\$1,177,572.64	\$536,039.36	\$536,039.36	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de l	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
1501	Recursos Federales	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
1601	Recursos Estatales	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2020 Al 30/sep./2020

de Financiamiento y
Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$1,484.80	\$102,853.20	\$1,484.80	\$0.00	\$102,853.20	\$1,484.80	\$1,484.80	\$0.00
1501 Recursos Federales	\$52,169.00	\$0.00	\$52,169.00	\$742.40	\$51,426.60	\$742.40	\$0.00	\$51,426.60	\$742.40	\$742.40	\$0.00
1601 Recursos Estatales	\$52,169.00	\$0.00	\$52,169.00	\$742.40	\$51,426.60	\$742.40	\$0.00	\$51,426.60	\$742.40	\$742.40	\$0.00
247000 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
1501 Recursos Federales	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
1601 Recursos Estatales	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de la	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
1501 Recursos Federales	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
1601 Recursos Estatales	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$19,500.00	\$0.00	\$19,500.00	\$19,332.56	\$167.44	\$19,332.56	\$0.00	\$167.44	\$19,332.56	\$19,332.56	\$0.00
1501 Recursos Federales	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
1601 Recursos Estatales	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
274000 Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
1501 Recursos Federales	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00
1601 Recursos Estatales	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00
291000 Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$74,516.00	\$0.00	\$74,516.00	\$2,494.00	\$72,022.00	\$2,494.00	\$0.00	\$72,022.00	\$2,494.00	\$2,494.00	\$0.00
1501 Recursos Federales	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
1601 Recursos Estatales	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
1401 Ingresos Propios	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
336000 Servicios de apoyo administrativo, fotocopi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020**

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
296	AV-296 ENTREGA DE UTILES ESCOLARES	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
A53	Distribución de mobiliario y equipo en	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
1401	Ingresos Propios	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
1401	Ingresos Propios	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
1401	Ingresos Propios	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
A55	Administración de los recursos humanos,	\$125,772,193.00	-\$1,223,958...	\$124,548,235.00	\$79,925,734.13	\$44,622,500.87	\$79,925,734.13	\$0.00	\$44,622,500.87	\$79,925,734.13	\$79,925,038.15	\$695.98
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
1501	Recursos Federales	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.24	\$9,326,622.93	\$28,255,430.24	\$0.00	\$9,326,622.93	\$28,255,430.24	\$28,255,430.24	\$0.00
1601	Recursos Estatales	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.28	\$9,326,622.89	\$28,255,430.28	\$0.00	\$9,326,622.89	\$28,255,430.28	\$28,255,430.28	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
1501	Recursos Federales	\$1,295,040.00	\$410,794.85	\$1,705,834.85	\$1,382,074.85	\$323,760.00	\$1,382,074.85	\$0.00	\$323,760.00	\$1,382,074.85	\$1,382,074.85	\$0.00
1601	Recursos Estatales	\$1,295,040.00	\$410,794.81	\$1,705,834.81	\$1,382,074.81	\$323,760.00	\$1,382,074.81	\$0.00	\$323,760.00	\$1,382,074.81	\$1,382,074.81	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
1401	Ingresos Propios	\$10,411,855.00	\$0.00	\$10,411,855.00	\$3,187,332.05	\$7,224,522.95	\$3,187,332.05	\$0.00	\$7,224,522.95	\$3,187,332.05	\$3,187,332.05	\$0.00
1501	Recursos Federales	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.98	\$3,458,234.02	\$191,523.98	\$0.00	\$3,458,234.02	\$191,523.98	\$191,523.98	\$0.00
1601	Recursos Estatales	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.97	\$3,458,234.03	\$191,523.97	\$0.00	\$3,458,234.03	\$191,523.97	\$191,523.97	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$7,542,669.44	\$1,564,744.56	\$7,542,669.44	\$0.00	\$1,564,744.56	\$7,542,669.44	\$7,542,669.44	\$0.00
1501	Recursos Federales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$3,771,334.73	\$782,372.27	\$3,771,334.73	\$0.00	\$782,372.27	\$3,771,334.73	\$3,771,334.73	\$0.00
1601	Recursos Estatales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$3,771,334.71	\$782,372.29	\$3,771,334.71	\$0.00	\$782,372.29	\$3,771,334.71	\$3,771,334.71	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
1501	Recursos Federales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.34	\$308,042.66	\$1,367,008.34	\$0.00	\$308,042.66	\$1,367,008.34	\$1,367,008.34	\$0.00
1601	Recursos Estatales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.40	\$308,042.60	\$1,367,008.40	\$0.00	\$308,042.60	\$1,367,008.40	\$1,367,008.40	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
1501	Recursos Federales	\$670,022.00	\$0.00	\$670,022.00	\$546,803.37	\$123,218.63	\$546,803.37	\$0.00	\$123,218.63	\$546,803.37	\$546,803.37	\$0.00
1601	Recursos Estatales	\$670,022.00	\$0.00	\$670,022.00	\$546,803.33	\$123,218.67	\$546,803.33	\$0.00	\$123,218.67	\$546,803.33	\$546,803.33	\$0.00
211000	Materiales, útiles y equipos menores de o	\$100,302.00	\$0.00	\$100,302.00	\$25,778.97	\$74,523.03	\$25,778.97	\$0.00	\$74,523.03	\$25,778.97	\$25,778.97	\$0.00



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020**

de Financiamiento y
Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE Juan
F. EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
1501	Recursos Federales	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
1601	Recursos Estatales	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
1501	Recursos Federales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
1601	Recursos Estatales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
1501	Recursos Federales	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
1601	Recursos Estatales	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
1501	Recursos Federales	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.65	\$105,157.24	\$78,768.65	\$0.00	\$105,157.24	\$78,768.65	\$78,768.65	\$0.00
1601	Recursos Estatales	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.58	\$105,157.31	\$78,768.58	\$0.00	\$105,157.31	\$78,768.58	\$78,768.58	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
1401	Ingresos Propios	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
1401	Ingresos Propios	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
1401	Ingresos Propios	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
317000	Servicios de acceso de Internet, redes y p	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
1401	Ingresos Propios	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
1401	Ingresos Propios	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$90,000.00	\$0.00	\$90,000.00	\$33,240.00	\$56,760.00	\$33,240.00	\$0.00	\$56,760.00	\$33,240.00	\$33,240.00	\$0.00
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditor	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
1401 Ingresos Propios	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
1401 Ingresos Propios	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
338000 Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
1401 Ingresos Propios	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
345000 Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
1401 Ingresos Propios	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
361000 Difusión por radio, televisión y otros medios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
1401 Ingresos Propios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
371000 Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
1401 Ingresos Propios	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000 Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
1401 Ingresos Propios	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
375000 Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
1401 Ingresos Propios	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
381000 Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
1401 Ingresos Propios	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
382000 Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
1401 Ingresos Propios	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
383000 Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$133,594.82	\$3,373,168.18	\$133,594.82	\$0.00	\$3,373,168.18	\$133,594.82	\$133,594.82	\$0.00
1401 Ingresos Propios	\$3,506,763.00	\$0.00	\$3,506,763.00	\$133,594.82	\$3,373,168.18	\$133,594.82	\$0.00	\$3,373,168.18	\$133,594.82	\$133,594.82	\$0.00
398000 Impuesto sobre nóminas y otros que se devengan	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
1401 Ingresos Propios	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
SECRETARÍA ADMINISTRATIVA	\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
SAI Departamento de Recursos Humanos											
17S Educación	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
334000 Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
1401 Ingresos Propios	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
375000 Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
SAI Departamento de Seguimiento de Obra											



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Financiamiento

Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	
A52	Gestión de infraestructura académica y administrativa en Educación Superior	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
332000	Servicios de diseño, arquitectura, ingenier	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
336000	Servicios de apoyo administrativo, fotoco	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	
Departamento de Seguimiento de Obra		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	
SAI Departamento de Soporte Técnico												
17S	Educación	\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
A54	Mantenimiento a la infraestructura física administrativa en Educación Superior	\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
1501	Recursos Federales	\$8,000.00	\$0.00	\$8,000.00	\$3,446.22	\$4,553.78	\$3,446.22	\$0.00	\$4,553.78	\$3,446.22	\$3,446.22	\$0.00
1601	Recursos Estatales	\$8,000.00	\$0.00	\$8,000.00	\$3,446.21	\$4,553.79	\$3,446.21	\$0.00	\$4,553.79	\$3,446.21	\$3,446.21	\$0.00
241000	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$3,997.94	\$4,002.06	\$3,997.94	\$0.00	\$4,002.06	\$3,997.94	\$3,997.94	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
242000	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
1501	Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
1601	Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$3,998.06	\$4,001.94	\$3,998.06	\$0.00	\$4,001.94	\$3,998.06	\$3,998.06	\$0.00
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00	
1501	Recursos Federales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	



Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020**

de Financiamiento y
Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$30,580.05	\$14,419.95	\$30,580.05	\$0.00	\$14,419.95	\$30,580.05	\$30,580.05	\$0.00
1501	Recursos Federales	\$22,500.00	\$0.00	\$22,500.00	\$15,290.03	\$7,209.97	\$15,290.03	\$0.00	\$7,209.97	\$15,290.03	\$15,290.03	\$0.00
1601	Recursos Estatales	\$22,500.00	\$0.00	\$22,500.00	\$15,290.02	\$7,209.98	\$15,290.02	\$0.00	\$7,209.98	\$15,290.02	\$15,290.02	\$0.00
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$192,000.00	\$0.00	\$192,000.00	\$89,144.78	\$102,855.22	\$89,144.78	\$0.00	\$102,855.22	\$89,144.78	\$89,144.78	\$0.00
1501	Recursos Federales	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
1601	Recursos Estatales	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$54,000.00	\$0.00	\$54,000.00	\$32,830.76	\$21,169.24	\$32,830.76	\$0.00	\$21,169.24	\$32,830.76	\$32,830.76	\$0.00
1501	Recursos Federales	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
1601	Recursos Estatales	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
1501	Recursos Federales	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
1601	Recursos Estatales	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$16,672.52	\$18,327.48	\$16,672.52	\$0.00	\$18,327.48	\$16,672.52	\$16,672.52	\$0.00
1501	Recursos Federales	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
1601	Recursos Estatales	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
292000	Refacciones y accesorios menores de edi	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
293000	Refacciones y accesorios menores de mo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
295000	Refacciones y accesorios menores de eq	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296000 Refacciones y accesorios menores de eq	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
1501 Recursos Federales	\$25,500.00	\$0.00	\$25,500.00	\$7,077.02	\$18,422.98	\$7,077.02	\$0.00	\$18,422.98	\$7,077.02	\$7,077.02	\$0.00
1601 Recursos Estatales	\$25,500.00	\$0.00	\$25,500.00	\$7,077.00	\$18,423.00	\$7,077.00	\$0.00	\$18,423.00	\$7,077.00	\$7,077.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
1501 Recursos Federales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
1601 Recursos Estatales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000 Refacciones y accesorios menores otros I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
1401 Ingresos Propios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
326000 Arrendamiento de maquinaria, otros equi	\$156,000.00	\$0.00	\$156,000.00	\$47,997.20	\$108,002.80	\$47,997.20	\$0.00	\$108,002.80	\$47,997.20	\$47,997.20	\$0.00
1501 Recursos Federales	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
1601 Recursos Estatales	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
1401 Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000 Instalación, reparación y mantenimiento d	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
1401 Ingresos Propios	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
353000 Instalación, reparación y mantenimiento d	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
1501 Recursos Federales	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
1601 Recursos Estatales	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
1501 Recursos Federales	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
1601 Recursos Estatales	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000 Reparación y mantenimiento de equipo de	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
1501 Recursos Federales	\$102,000.00	\$0.00	\$102,000.00	\$36,444.69	\$65,555.31	\$36,444.69	\$0.00	\$65,555.31	\$34,080.69	\$34,080.69	\$2,364.00
1601 Recursos Estatales	\$102,000.00	\$0.00	\$102,000.00	\$36,444.66	\$65,555.34	\$36,444.66	\$0.00	\$65,555.34	\$34,080.66	\$34,080.66	\$2,364.00
357000 Instalación, reparación y mantenimiento d	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
1401 Ingresos Propios	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
358000 Servicios de limpieza y manejo de desech	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
1401 Ingresos Propios	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$54,220,240.77	\$86,104,519.63	\$0.00	\$54,220,240.77	\$86,099,791.63	\$86,099,095.65	\$5,423.98



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Financiamiento

Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE/JUAN
F/Estado/Presupuesto/Egresos/UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DCSI DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL											
DC: Subdirección de Comunicación Social											
17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
A22 Difusión institucional de Educación Superior	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
211000 Materiales, útiles y equipos menores de o	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
1401 Ingresos Propios	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
A23 Otorgamiento de orientación vocacional para	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de colaboración en	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de o	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DC: Vinculación y Extensión												
17S	Educación	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
A21	Otorgamiento de servicios de educación	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
	1401 Ingresos Propios	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
	1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
	253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	1501 Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
	1601 Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
	1501 Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
	1601 Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
	Vinculación y Extensión	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin | Fecha y | 16/oct./2020
hora de Impresión | 05:00 p. m.

HSE JUAN
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DIRECCIÓN DE COMUNICACIÓN	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
SACI PE Ingeniería en Telemática											
SACI Departamento de Actividades Culturales y Deportivas											
17S Educación	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
A14 Realización de eventos culturales, deportivos	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
211000 Materiales, útiles y equipos menores de o	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
1501 Recursos Federales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
1601 Recursos Estatales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000 Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
1401 Ingresos Propios	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
1401 Ingresos Propios	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Fin Fecha y 16/oct./2020
hora de Impresión 05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
1401	Ingresos Propios	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
1401	Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
	Departamento de Actividades Culturales	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
SA(Área de Becas												
17S	Educación	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
A17	Otorgamiento de becas a estudiantes de	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
1401	Ingresos Propios	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
	Área de Becas	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
SA(Departamento de Servicios Escolares												
17S	Educación	\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
A13	Evaluación a estudiantes o aspirantes de	\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
211000	Materiales, útiles y equipos menores de o	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$15,999.98	\$4,000.02	\$15,999.98	\$0.00	\$4,000.02	\$15,999.98	\$15,999.98	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
214000	Materiales, útiles y equipos menores de te	\$70,550.00	\$0.00	\$70,550.00	\$498.80	\$70,051.20	\$498.80	\$0.00	\$70,051.20	\$498.80	\$498.80	\$0.00
1501	Recursos Federales	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
1601	Recursos Estatales	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
1401	Ingresos Propios	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
1401	Ingresos Propios	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
1401	Ingresos Propios	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
	Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

de Financiamiento

Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
PE Ingeniería en Telemática		\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI Subdirección de Calidad												
17S	Educación	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
A41	Gestión de evaluaciones a la institución de	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
211000	Materiales, útiles y equipos menores de o	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
1401	Ingresos Propios	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
1401	Ingresos Propios	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad		\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
SDI Departamento de Evaluación y Estadísticas												
17S	Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
A42	Evaluación a docentes de Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
1401	Ingresos Propios	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadísti		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												



Universidad Politécnica de Pachuca HIDALGO



Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Del 01/ene./2020 Al 30/sep./2020

de Financiamiento | Fecha y hora de Impresión | 16/oct./2020
05:00 p. m.

HSE Juan
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
A43	Implantación de sistemas de información en la institución educativa	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
211000	Materiales, útiles y equipos menores de o	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eqi	\$105,494.00	\$0.00	\$105,494.00	\$105,402.41	\$91.59	\$105,402.41	\$0.00	\$91.59	\$105,402.41	\$105,402.41	\$0.00
1501	Recursos Federales	\$52,747.00	\$0.00	\$52,747.00	\$52,701.20	\$45.80	\$52,701.20	\$0.00	\$45.80	\$52,701.20	\$52,701.20	\$0.00
1601	Recursos Estatales	\$52,747.00	\$0.00	\$52,747.00	\$52,701.21	\$45.79	\$52,701.21	\$0.00	\$45.79	\$52,701.21	\$52,701.21	\$0.00
	Departamento de Tecnologías de la Info	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
SECRETARIA DE DESARROL		\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
Total Final		\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289.69	\$87,097,252.71	\$87,096,556.73	\$5,423.98