



# Universidad Politécnica de Pachuca HIDALGO

**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítu**  
**Del 01/ene./2020 Al 30/sep./2020**



ca

Fecha y 16/oct./2020

hora de Impresión 04:59 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>17S Educación</b>										
<b>141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN</b>										
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	\$0.00 \$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
1 Gasto Corriente	\$0.00 \$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
<b>FORTALECIMIENTO A LA EDUCACIÓN</b>	<b>\$0.00 \$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>
<b>296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	\$0.00 \$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00 \$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
<b>AV-296 ENTREGA DE UTILES ESCOLAR</b>	<b>\$0.00 \$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	\$25,090.00 \$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$25,090.00 \$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>Colocación de estudiantes de Educaci</b>	<b>\$25,090.00 \$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A12 Actualización de planes y programas de estudio de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	\$8,500.00 \$0.00	\$8,500.00	\$1,900.00	\$6,600.00	\$1,900.00	\$0.00	\$6,600.00	\$1,900.00	\$1,900.00	\$0.00
1 Gasto Corriente	\$8,500.00 \$0.00	\$8,500.00	\$1,900.00	\$6,600.00	\$1,900.00	\$0.00	\$6,600.00	\$1,900.00	\$1,900.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$27,004.00 \$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$27,004.00 \$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
<b>Actualización de planes y programas d</b>	<b>\$35,504.00 \$0.00</b>	<b>\$35,504.00</b>	<b>\$1,900.00</b>	<b>\$33,604.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$33,604.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
<b>A15 Atención compensatoria a estudiantes de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	\$5,000.00 \$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$5,000.00 \$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$10,000.00 \$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,000.00 \$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Atención compensatoria a estudiantes</b>	<b>\$15,000.00 \$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A16 Capacitación del personal docente de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	\$9,000.00 \$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$9,000.00 \$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$33,500.00 \$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
1 Gasto Corriente	\$33,500.00 \$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capít**

ca

Fecha y 16/oct./2020

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

**Del 01/ene./2020 Al 30/sep./2020**

hora de Impresión 04:59 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Capacitación del personal docente de E		\$42,500.00	\$0.00	\$42,500.00	\$20,000.00	\$22,500.00	\$20,000.00	\$0.00	\$22,500.00	\$20,000.00	\$20,000.00	\$0.00
<b>A18 Distribución de material didáctico en Educación Superior</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>		\$1,268,612.00	\$0.00	\$1,268,612.00	\$186,020.16	\$1,082,591.84	\$186,020.16	\$0.00	\$1,082,591.84	\$186,020.16	\$186,020.16	\$0.00
1 Gasto Corriente		\$1,268,612.00	\$0.00	\$1,268,612.00	\$186,020.16	\$1,082,591.84	\$186,020.16	\$0.00	\$1,082,591.84	\$186,020.16	\$186,020.16	\$0.00
<b>300000 SERVICIOS GENERALES</b>		\$445,000.00	\$0.00	\$445,000.00	\$350,019.20	\$94,980.80	\$350,019.20	\$0.00	\$94,980.80	\$350,019.20	\$350,019.20	\$0.00
1 Gasto Corriente		\$445,000.00	\$0.00	\$445,000.00	\$350,019.20	\$94,980.80	\$350,019.20	\$0.00	\$94,980.80	\$350,019.20	\$350,019.20	\$0.00
Distribución de material didáctico en E		\$1,713,612.00	\$0.00	\$1,713,612.00	\$536,039.36	\$1,177,572.64	\$536,039.36	\$0.00	\$1,177,572.64	\$536,039.36	\$536,039.36	\$0.00
<b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>		\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00
1 Gasto Corriente		\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00
<b>300000 SERVICIOS GENERALES</b>		\$4,188,200.00	-\$260,569.59	\$3,927,630.41	\$184,305.14	\$3,743,325.27	\$184,305.14	\$0.00	\$3,743,325.27	\$184,305.14	\$184,305.14	\$0.00
1 Gasto Corriente		\$4,188,200.00	-\$260,569.59	\$3,927,630.41	\$184,305.14	\$3,743,325.27	\$184,305.14	\$0.00	\$3,743,325.27	\$184,305.14	\$184,305.14	\$0.00
Producción académica de las investiga		\$4,549,350.00	-\$51,805.60	\$4,497,544.40	\$468,037.59	\$4,029,506.81	\$468,037.59	\$0.00	\$4,029,506.81	\$468,037.59	\$468,037.59	\$0.00
<b>A32 Desarrollo de proyectos de investigación educativa en Educación Superior</b>												
<b>300000 SERVICIOS GENERALES</b>		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigaci		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>A51 Capacitación a servidores públicos de Educación Superior</b>												
<b>300000 SERVICIOS GENERALES</b>		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
1 Gasto Corriente		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
Capacitación a servidores públicos de		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
<b>A52 Gestión de infraestructura académica y administrativa en Educación Superior</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>		\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente		\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura académica y		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
<b>A53 Distribución de mobiliario y equipo en Educación Superior</b>												
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIE</b>		\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
2 Gasto de Capital		\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
Distribución de mobiliario y equipo en		\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
<b>A54 Mantenimiento a la infraestructura física educativa de Educación Superior</b>												



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Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia /	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$874,368.00</b>	<b>\$0.00</b>	<b>\$874,368.00</b>	<b>\$269,494.89</b>	<b>\$604,873.11</b>	<b>\$269,494.89</b>	<b>\$0.00</b>	<b>\$604,873.11</b>	<b>\$269,494.89</b>	<b>\$269,494.89</b>	<b>\$0.00</b>
1 Gasto Corriente		\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$604,873.11	\$269,494.89	\$0.00	\$604,873.11	\$269,494.89	\$269,494.89	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$4,801,412.00</b>	<b>\$0.00</b>	<b>\$4,801,412.00</b>	<b>\$2,925,613.22</b>	<b>\$1,875,798.78</b>	<b>\$2,925,613.22</b>	<b>\$0.00</b>	<b>\$1,875,798.78</b>	<b>\$2,920,885.22</b>	<b>\$2,920,885.22</b>	<b>\$4,728.00</b>
1 Gasto Corriente		\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$1,875,798.78	\$2,925,613.22	\$0.00	\$1,875,798.78	\$2,920,885.22	\$2,920,885.22	\$4,728.00
Mantenimiento a la infraestructura físic		\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
<b>A55 Administración de los recursos humanos, materiales y financieros en Educación Superior</b>												
<b>100000 SERVICIOS PERSONALES</b>		<b>\$111,284,665.00</b>	<b>-\$1,199,958.00</b>	<b>\$110,084,707.00</b>	<b>\$74,215,683.06</b>	<b>\$35,869,023.94</b>	<b>\$74,215,683.06</b>	<b>\$0.00</b>	<b>\$35,869,023.94</b>	<b>\$74,215,683.06</b>	<b>\$74,215,683.06</b>	<b>\$0.00</b>
1 Gasto Corriente		\$111,284,665.00	-\$1,199,958.00	\$110,084,707.00	\$74,215,683.06	\$35,869,023.94	\$74,215,683.06	\$0.00	\$35,869,023.94	\$74,215,683.06	\$74,215,683.06	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$717,812.00</b>	<b>\$0.00</b>	<b>\$717,812.00</b>	<b>\$231,604.42</b>	<b>\$486,207.58</b>	<b>\$231,604.42</b>	<b>\$0.00</b>	<b>\$486,207.58</b>	<b>\$231,604.42</b>	<b>\$231,604.42</b>	<b>\$0.00</b>
1 Gasto Corriente		\$717,812.00	\$0.00	\$717,812.00	\$231,604.42	\$486,207.58	\$231,604.42	\$0.00	\$486,207.58	\$231,604.42	\$231,604.42	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$13,769,716.00</b>	<b>-\$24,000.00</b>	<b>\$13,745,716.00</b>	<b>\$5,478,446.65</b>	<b>\$8,267,269.35</b>	<b>\$5,478,446.65</b>	<b>\$0.00</b>	<b>\$8,267,269.35</b>	<b>\$5,478,446.65</b>	<b>\$5,477,750.67</b>	<b>\$695.98</b>
1 Gasto Corriente		\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$5,478,446.65	\$8,267,269.35	\$5,478,446.65	\$0.00	\$8,267,269.35	\$5,478,446.65	\$5,477,750.67	\$695.98
Administración de los recursos huma		\$125,772,193.00	-\$1,223,958.00	\$124,548,235.00	\$79,925,734.13	\$44,622,500.87	\$79,925,734.13	\$0.00	\$44,622,500.87	\$79,925,734.13	\$79,925,038.15	\$695.98
<b>Educación</b>		<b>\$139,041,692.00</b>	<b>\$1,283,068.00</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$54,220,240.77</b>	<b>\$86,104,519.63</b>	<b>\$0.00</b>	<b>\$54,220,240.77</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$5,423.98</b>
<b>Sin Ramo/Dependencia</b>		<b>\$139,041,692.00</b>	<b>\$1,283,068.00</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$54,220,240.77</b>	<b>\$86,104,519.63</b>	<b>\$0.00</b>	<b>\$54,220,240.77</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$5,423.98</b>

## DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

<b>17S Educación</b>												
<b>A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
1 Gasto Corriente		\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
Otorgamiento de servicios de educació		\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
<b>A22 Difusión institucional de Educación Superior</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$52,206.00</b>	<b>\$0.00</b>	<b>\$52,206.00</b>	<b>\$0.00</b>	<b>\$52,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$155,226.00</b>	<b>\$0.00</b>	<b>\$155,226.00</b>	<b>\$29,974.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
Difusión institucional de Educación Su		\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
<b>A23 Otorgamiento de orientación vocacional para la Educación Superior</b>												
<b>300000 SERVICIOS GENERALES</b>		<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítu**

ca

Fecha y 16/oct./2020

Del 01/ene./2020 Al 30/sep./2020

hora de Impresión 04:59 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Otorgamiento de orientación vocaciona	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>A24 Firma de convenios de colaboración en Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$19,506.00</b>	<b>\$0.00</b>	<b>\$19,506.00</b>	<b>\$0.00</b>	<b>\$19,506.00</b>	<b>\$0.00</b>	<b>\$19,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colaboración en	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00
<b>Educación</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$0.00</b>
<b>DIRECCIÓN DE COMUNICACI</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$0.00</b>

## SAC0 PE Ingeniería en Telemática

<b>17S Educación</b>										
<b>A13 Evaluación a estudiantes o aspirantes de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$16,498.78</b>	<b>\$98,951.22</b>	<b>\$16,498.78</b>	<b>\$98,951.22</b>	<b>\$16,498.78</b>	<b>\$16,498.78</b>	<b>\$0.00</b>
1 Gasto Corriente	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$376,660.36</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>
1 Gasto Corriente	\$926,632.00	\$0.00	\$926,632.00	\$376,660.36	\$549,971.64	\$376,660.36	\$549,971.64	\$376,660.36	\$376,660.36	\$0.00
Evaluación a estudiantes o aspirantes	\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
<b>A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$157,910.00</b>	<b>\$0.00</b>	<b>\$157,910.00</b>	<b>\$61,476.00</b>	<b>\$96,434.00</b>	<b>\$61,476.00</b>	<b>\$96,434.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$52,619.36</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>
1 Gasto Corriente	\$222,800.00	\$0.00	\$222,800.00	\$52,619.36	\$170,180.64	\$52,619.36	\$170,180.64	\$52,619.36	\$52,619.36	\$0.00
Realización de eventos culturales, dep	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
<b>A17 Otorgamiento de becas a estudiantes de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
1 Gasto Corriente	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
Otorgamiento de becas a estudiantes d	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capít**  
**Del 01/ene./2020 Al 30/sep./2020**

ca

Fecha y 16/oct./2020

hora de Impresión 04:59 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Educación</b>	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
<b>PE Ingeniería en Telemática</b>	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
<b>SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
17S Educación											
A41 Gestión de evaluaciones a la institución de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
1 Gasto Corriente	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
Gestión de evaluaciones a la institución	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
A42 Evaluación a docentes de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
1 Gasto Corriente	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Evaluación a docentes de Educación Superior	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
A43 Implantación de sistemas de información en la institución educativa											
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
1 Gasto Corriente	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
Implantación de sistemas de información	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
<b>Educación</b>	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
<b>SECRETARÍA DE DESARROLLO</b>	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
<b>Total</b>	\$142,626,202.00	\$1,283,068.00	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289.69	\$87,097,252.71	\$87,096,556.73	\$5,423.98