



# Universidad Politécnica de Pachuca HIDALGO



o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / OI

Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020

hora de Impresión 04:59 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>DIT01 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN</b>	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
<b>17S Educación</b>	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
<b>A31 Producción académica de las investi</b>	\$4,549,350.00	-\$51,805.60	\$4,497,544.40	\$468,037.59	\$4,029,506.81	\$468,037.59	\$0.00	\$4,029,506.81	\$468,037.59	\$468,037.59	\$0.00
200000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00
300000 SERVICIOS GENERALES	\$4,188,200.00	-\$260,569.59	\$3,927,630.41	\$184,305.14	\$3,743,325.27	\$184,305.14	\$0.00	\$3,743,325.27	\$184,305.14	\$184,305.14	\$0.00
<b>A32 Desarrollo de proyectos de investiga</b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>DVNI Departamento de Vinculación y Extensión</b>	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>A11 Colocación de estudiantes de Educa</b>	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>SACI SECRETARÍA ACADÉMICA</b>	\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
<b>17S Educación</b>	\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
<b>141 FORTALECIMIENTO A LA EDUCACIÓ</b>	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
<b>A12 Actualización de planes y programas</b>	\$35,504.00	\$0.00	\$35,504.00	\$1,900.00	\$33,604.00	\$1,900.00	\$0.00	\$33,604.00	\$1,900.00	\$1,900.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$8,500.00	\$0.00	\$8,500.00	\$1,900.00	\$6,600.00	\$1,900.00	\$0.00	\$6,600.00	\$1,900.00	\$1,900.00	\$0.00
300000 SERVICIOS GENERALES	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
<b>A15 Atención compensatoria a estudiant</b>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>A16 Capacitación del personal docente d</b>	\$42,500.00	\$0.00	\$42,500.00	\$20,000.00	\$22,500.00	\$20,000.00	\$0.00	\$22,500.00	\$20,000.00	\$20,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
<b>A18 Distribución de material didáctico en</b>	\$1,713,612.00	\$0.00	\$1,713,612.00	\$536,039.36	\$1,177,572.64	\$536,039.36	\$0.00	\$1,177,572.64	\$536,039.36	\$536,039.36	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,268,612.00	\$0.00	\$1,268,612.00	\$186,020.16	\$1,082,591.84	\$186,020.16	\$0.00	\$1,082,591.84	\$186,020.16	\$186,020.16	\$0.00
300000 SERVICIOS GENERALES	\$445,000.00	\$0.00	\$445,000.00	\$350,019.20	\$94,980.80	\$350,019.20	\$0.00	\$94,980.80	\$350,019.20	\$350,019.20	\$0.00
<b>SADI SECRETARÍA ADMINISTRATIVA</b>	\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
<b>17S Educación</b>	\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
<b>296 AV-296 ENTREGA DE UTILES ESCOI</b>	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
<b>A53 Distribución de mobiliario y equipo e</b>	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
<b>A55 Administración de los recursos hur</b>	\$125,772,193.00	-\$1,223,958...	\$124,548,235.00	\$79,925,734.13	\$44,622,500.87	\$79,925,734.13	\$0.00	\$44,622,500.87	\$79,925,734.13	\$79,925,038.15	\$695.98



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Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100000 SERVICIOS PERSONALES	\$111,284,665.00	-\$1,199,958...	\$110,084,707.00	\$74,215,683.06	\$35,869,023.94	\$74,215,683.06	\$0.00	\$35,869,023.94	\$74,215,683.06	\$74,215,683.06	\$0.00
200000 MATERIALES Y SUMINISTROS	\$717,812.00	\$0.00	\$717,812.00	\$231,604.42	\$486,207.58	\$231,604.42	\$0.00	\$486,207.58	\$231,604.42	\$231,604.42	\$0.00
300000 SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$5,478,446.65	\$8,267,269.35	\$5,478,446.65	\$0.00	\$8,267,269.35	\$5,478,446.65	\$5,477,750.67	\$695.98
<b>SADI Departamento de Recursos Humanos</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
<b>A51 Capacitación a servidores públicos c</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
300000 SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
<b>SADI Departamento de Seguimiento de Obra</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A52 Gestión de infraestructura académic.</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
<b>SADI Departamento de Soporte Técnico</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$3,195,108.11</b>	<b>\$2,480,671.89</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$2,480,671.89</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>
<b>17S Educación</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$3,195,108.11</b>	<b>\$2,480,671.89</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$2,480,671.89</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>
<b>A54 Mantenimiento a la infraestructura fí</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$3,195,108.11</b>	<b>\$2,480,671.89</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$2,480,671.89</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>
200000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$604,873.11	\$269,494.89	\$0.00	\$604,873.11	\$269,494.89	\$269,494.89	\$0.00
300000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$1,875,798.78	\$2,925,613.22	\$0.00	\$1,875,798.78	\$2,920,885.22	\$2,920,885.22	\$4,728.00
<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$1,283,068....</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$54,220,240.77</b>	<b>\$86,104,519.63</b>	<b>\$0.00</b>	<b>\$54,220,240.77</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$5,423.98</b>

## DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

<b>DCS( Subdirección de Comunicación Social</b>	<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>A22 Difusión institucional de Educación</b>	<b>\$207,432.00</b>	<b>\$0.00</b>	<b>\$207,432.00</b>	<b>\$29,974.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
<b>A23 Otorgamiento de orientación vocac</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>A24 Firma de convenios de colaboración</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
<b>DCS( Vinculación y Extensión</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
<b>A21 Otorgamiento de servicios de educa</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
<b>DIRECCIÓN DE COMUNICACIÓN SO</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$0.00</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$0.00</b>



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hora de Impresión 04:59 p. m.

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>SAC PE Ingeniería en Telemática</b>											
<b>SAC( Departamento de Actividades Culturales y Depo</b>	<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>
<b>A14 Realización de eventos culturales, de</b>	<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
300000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$52,619.36	\$170,180.64	\$52,619.36	\$0.00	\$170,180.64	\$52,619.36	\$52,619.36	\$0.00
<b>SAC( Área de Becas</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
<b>A17 Otorgamiento de becas a estudiantes</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
<b>SAC( Departamento de Servicios Escolares</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$0.00</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$0.00</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$0.00</b>
<b>A13 Evaluación a estudiantes o aspirante</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$0.00</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$0.00	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
300000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$376,660.36	\$549,971.64	\$376,660.36	\$0.00	\$549,971.64	\$376,660.36	\$376,660.36	\$0.00
<b>PE Ingeniería en Telemática</b>	<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$613,664.49</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$0.00</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$0.00</b>

## SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

<b>SDIO( Subdirección de Calidad</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$73,596.44</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$73,596.44</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
<b>A41 Gestión de evaluaciones a la instituc</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$73,596.44</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
<b>SDIO( Departamento de Evaluación y Estadísticas</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>A42 Evaluación a docentes de Educación</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
200000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDIO( Departamento de Tecnologías de la Información</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$105,402.41</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$0.00</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$105,402.41</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$0.00</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$0.00</b>
<b>A43 Implantación de sistemas de informa</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$105,402.41</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$0.00</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**



**o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / OI**  
**Del 01/ene./2020 Al 30/sep./2020**

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
<b>SECRETARIA DE DESARROLLO INS</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$180,198.85</b>	<b>\$596,855.15</b>	<b>\$180,198.85</b>	<b>\$0.00</b>	<b>\$596,855.15</b>	<b>\$180,198.85</b>	<b>\$180,198.85</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,283,068....</b>	<b>\$143,909,270.40</b>	<b>\$87,101,980.71</b>	<b>\$56,807,289.69</b>	<b>\$87,101,980.71</b>	<b>\$0.00</b>	<b>\$56,807,289.69</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$5,423.98</b>