



Universidad Politécnica de Pachuca HIDALGO



Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geogr:
Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:55 p. m.

Usu: Juan
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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$137,901,919.00	\$1,231,262.80	\$139,133,181.80	\$85,436,950.65	\$53,696,231.15	\$85,436,950.65	\$0.00	\$53,696,231.15	\$85,432,222.65	\$85,431,526.67	\$5,423.98
013 Hidalgo	\$137,901,919.00	\$1,231,262.80	\$139,133,181.80	\$85,436,950.65	\$53,696,231.15	\$85,436,950.65	\$0.00	\$53,696,231.15	\$85,432,222.65	\$85,431,526.67	\$5,423.98
2 Gasto de Capital	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
013 Hidalgo	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$54,220,240.77	\$86,104,519.63	\$0.00	\$54,220,240.77	\$86,099,791.63	\$86,099,095.65	\$5,423.98
DCS01DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL											
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
SAC01PE Ingeniería en Telemática											
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$508,839.56	\$74,796.44	\$0.00	\$508,839.56	\$74,796.44	\$74,796.44	\$0.00
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$508,839.56	\$74,796.44	\$0.00	\$508,839.56	\$74,796.44	\$74,796.44	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$508,839.56	\$74,796.44	\$0.00	\$508,839.56	\$74,796.44	\$74,796.44	\$0.00
Total	\$142,432,784.00	\$1,283,068.40	\$143,715,852.40	\$86,996,578.30	\$56,719,274.10	\$86,996,578.30	\$0.00	\$56,719,274.10	\$86,991,850.30	\$86,991,154.32	\$5,423.98