



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO											
17S Educación	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00
0											
21100 Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00
1											
21400 Material para Bienes Informáticos	\$41,500.00	\$17,080.08	\$58,580.08	\$14,080.08	\$44,500.00	\$14,080.08	\$0.00	\$44,500.00	\$14,080.08	\$14,080.08	\$0.00
1											
21600 Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1											
25100 Sustancias Químicas	\$98,000.00	\$127,034.40	\$225,034.40	\$169,970.98	\$55,063.42	\$169,970.98	\$0.00	\$55,063.42	\$169,970.98	\$169,970.98	\$0.00
1											
25500 Materiales y Suministros de Laboratorio	\$98,000.00	\$64,649.51	\$162,649.51	\$99,681.39	\$62,968.12	\$99,681.39	\$0.00	\$62,968.12	\$99,681.39	\$99,681.39	\$0.00
1											
30000 SERVICIOS GENERALES	\$4,218,200.00	-\$260,569.59	\$3,957,630.41	\$184,305.14	\$3,773,325.27	\$184,305.14	\$0.00	\$3,773,325.27	\$184,305.14	\$184,305.14	\$0.00
0											
31800 Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
1											
33400 Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
1											
36200 Difusión por radio, televisión y otros medios de	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1											
37200 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1											
37500 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1											
38100 Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1											
38300 Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1											
----- DIRECCIÓN DE INVESTIGACIÓN, INNOVACI	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00
DVN Departamento de Vinculación y Extensión 002											
17S Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
0											
21100 Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
1											
21400 Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
1											
29400 Refacciones y accesorios menores de equipo d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1											
----- Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00



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05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Objeto del gasto por Capítulo											
SAC SECRETARÍA ACADÉMICA												
000												
17S Educación		\$1,806,616.00	\$1,241,513...	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$187,920.16	\$1,103,191.84	\$187,920.16	\$0.00	\$1,103,191.84	\$187,920.16	\$187,920.16	\$0.00
0												
21100	Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$1,900.00	\$2,100.00	\$1,900.00	\$0.00	\$2,100.00	\$1,900.00	\$1,900.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1												
23500	Productos químicos, farmacéuticos y de laborat	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
1												
24400	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$1,484.80	\$58,013.20	\$1,484.80	\$0.00	\$58,013.20	\$1,484.80	\$1,484.80	\$0.00
1												
24700	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1												
25100	Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$19,332.56	\$167.44	\$19,332.56	\$0.00	\$167.44	\$19,332.56	\$19,332.56	\$0.00
1												
27400	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
1												
29100	Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$74,516.00	\$0.00	\$74,516.00	\$2,494.00	\$72,022.00	\$2,494.00	\$0.00	\$72,022.00	\$2,494.00	\$2,494.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$370,019.20	\$145,484.80	\$370,019.20	\$0.00	\$145,484.80	\$370,019.20	\$370,019.20	\$0.00
0												
33400	Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$20,000.00	\$23,500.00	\$20,000.00	\$0.00	\$23,500.00	\$20,000.00	\$20,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1												



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05:53 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
41500	Transferencias internas otorgadas a entidades	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
SECRETARÍA ACADEMICA		\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00

SAD SECRETARÍA ADMINISTRATIVA 000

17S Educación		\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
10000	SERVICIOS PERSONALES	\$111,284,665.00	-\$1,199.95	\$110,084,707.00	\$74,215,683.06	\$35,869,023.94	\$74,215,683.06	\$0.00	\$35,869,023.94	\$74,215,683.06	\$74,215,683.06	\$0.00
11300	Sueldos	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
12100	Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
13200	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$2,995,808.09	\$3,166,309.91	\$2,995,808.09	\$0.00	\$3,166,309.91	\$2,995,808.09	\$2,995,808.09	\$0.00
14100	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$5,806,568.81	\$1,173,531.19	\$5,806,568.81	\$0.00	\$1,173,531.19	\$5,806,568.81	\$5,806,568.81	\$0.00
14200	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
14300	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
20000	MATERIALES Y SUMINISTROS	\$717,812.00	\$1,241,513.20	\$1,959,325.20	\$231,604.42	\$1,727,720.78	\$231,604.42	\$0.00	\$1,727,720.78	\$231,604.42	\$231,604.42	\$0.00
21100	Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$10,000.00	\$35,492.00	\$10,000.00	\$0.00	\$35,492.00	\$10,000.00	\$10,000.00	\$0.00
21400	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
21700	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
22300	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
25400	Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
26100	Combustibles y Lubricantes vehículos y equipo:	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
27100	Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
27200	Prendas de Protección	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$5,478,446.65	\$8,267,269.35	\$5,478,446.65	\$0.00	\$8,267,269.35	\$5,478,446.65	\$5,477,750.67	\$695.98
31100	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
31300	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
31400	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00



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Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31700	Servicios de Conducción de Señales Analógica	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
1												
31800	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
1												
33800	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
1												
34500	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
1												
37100	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
1												
37200	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
1												
37500	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
1												
38100	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
1												
38200	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
1												
38300	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
1												
39200	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$56,535.53	\$3,225,767.47	\$56,535.53	\$0.00	\$3,225,767.47	\$56,535.53	\$56,535.53	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
0												
51500	Bienes informáticos	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
1												
53100	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
1												
56900	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1												
59100	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98

SAD Departamento de Recursos Humanos 003

17S Educación		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
30000	SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
0												
33400	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
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Departamento de Recursos Humanos		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00

SAD Departamento de Seguimiento de Obra 007

17S Educación		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
33200	Servicios de arquitectura, ingeniería y actividad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
-----		-----										
Departamento de Seguimiento de Obra		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00

SAD Departamento de Soporte Técnico 010

17S Educación		\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
20000	MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$604,873.11	\$269,494.89	\$0.00	\$604,873.11	\$269,494.89	\$269,494.89	\$0.00
21600	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
24100	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$3,997.94	\$4,002.06	\$3,997.94	\$0.00	\$4,002.06	\$3,997.94	\$3,997.94	\$0.00
24200	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
24300	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
24400	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$3,998.06	\$4,001.94	\$3,998.06	\$0.00	\$4,001.94	\$3,998.06	\$3,998.06	\$0.00
24500	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$30,580.05	\$14,419.95	\$30,580.05	\$0.00	\$14,419.95	\$30,580.05	\$30,580.05	\$0.00
24800	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
24900	Otros materiales y artículos de construcción y r	\$192,000.00	\$0.00	\$192,000.00	\$89,144.78	\$102,855.22	\$89,144.78	\$0.00	\$102,855.22	\$89,144.78	\$89,144.78	\$0.00
25100	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
25200	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$32,830.76	\$21,169.24	\$32,830.76	\$0.00	\$21,169.24	\$32,830.76	\$32,830.76	\$0.00
1												
25900	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
1												
29100	Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$16,672.52	\$18,327.48	\$16,672.52	\$0.00	\$18,327.48	\$16,672.52	\$16,672.52	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1												
29600	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
1												
29900	Refacciones y accesorios menores otros bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$1,875,798.78	\$2,925,613.22	\$0.00	\$1,875,798.78	\$2,920,885.22	\$2,920,885.22	\$4,728.00
0												
32200	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$47,997.20	\$108,002.80	\$47,997.20	\$0.00	\$108,002.80	\$47,997.20	\$47,997.20	\$0.00
1												
34700	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
1												
35500	Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
1												
Departamento de Soporte Técnico		\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
Sin Ramo/Dependencia		\$139,041,692.00	\$1,283,0...	\$140,324,760.40	\$86,104,519.63	\$54,220,240.77	\$86,104,519.63	\$0.00	\$54,220,240...	\$86,099,791.63	\$86,099,095.65	\$5,423.98



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/sep./2020

Fecha y | 16/oct./2020
hora de Impresión | 05:53 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN											
000 INSTITUCIONAL											
DCS Subdirección de Comunicación Social											
005											
17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$199,252.00	\$29,974.00	\$0.00	\$199,252.00	\$29,974.00	\$29,974.00	\$0.00
33600 Servicios de apoyo administrativo, fotocopiado	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
36200 Difusión por radio, televisión y otros medios de	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00
38100 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
DCS Vinculación y Extensión											
006											
17S Educación	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
20000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
21100 Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
21600 Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
21700 Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22200 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
23100 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
24100 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24700 Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
25300 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga

Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020

hora de Impresión 05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
25400 Materiales y Suministros Médicos 1	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
27200 Prendas de Protección 1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
29100 Herramientas Menores 1	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	
Vinculación y Extensión	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00	
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00	

SAC PE Ingeniería en Telemática 010

SAC Departamento de Actividades Culturales y Deportivas 017

17S Educación	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
20000 MATERIALES Y SUMINISTROS 0	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
21100 Material de Oficina 1	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos 1	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
21700 Material Didáctico 1	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico 1	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
25300 Medicinas y Productos Farmacéuticos 1	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
25400 Materiales y Suministros Médicos 1	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
27100 Vestuario, Uniformes 1	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
27300 Artículos Deportivos 1	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES 0	\$222,800.00	\$0.00	\$222,800.00	\$52,619.36	\$170,180.64	\$52,619.36	\$0.00	\$170,180.64	\$52,619.36	\$52,619.36	\$0.00
36200 Difusión por radio, televisión y otros medios de 1	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
37200 Pasajes terrestres 1	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
37500 Viáticos en el país 1	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
38100 Gastos de Ceremonial 1	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
Departamento de Actividades Culturales y Depo	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00

SAC Área de Becas 018

17S Educación	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
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Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Ga Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:53 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
20000	MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
0												
44200	Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
1												
Área de Becas		\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
20000	MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$0.00	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
0												
21100	Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$15,999.98	\$4,000.02	\$15,999.98	\$0.00	\$4,000.02	\$15,999.98	\$15,999.98	\$0.00
1												
21400	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$498.80	\$70,051.20	\$498.80	\$0.00	\$70,051.20	\$498.80	\$498.80	\$0.00
1												
30000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$376,660.36	\$549,971.64	\$376,660.36	\$0.00	\$549,971.64	\$376,660.36	\$376,660.36	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
1												
38100	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Servicios Escolares		\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
PE Ingeniería en Telemática		\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

SDI Subdirección de Calidad 002

17S Educación		\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
20000	MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
0												
33400	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
05:53 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500 Viáticos en el país 1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38100 Gastos de Ceremonial 1	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
----- Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00

SDI Departamento de Evaluación y Estadísticas 006

17S Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
20000 MATERIALES Y SUMINISTROS 0	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina 1	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos 1	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES 0	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
37200 Pasajes terrestres 1	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
----- Departamento de Evaluación y Estadísticas	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00

SDI Departamento de Tecnologías de la Información y 008 Comunicaciones

17S Educación	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
20000 MATERIALES Y SUMINISTROS 0	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
21100 Material de Oficina 1	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos 1	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico 1	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
24700 Artículos metálicos para la construcción 1	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24900 Otros materiales y artículos de construcción y r 1	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
29100 Herramientas Menores 1	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo d 1	\$105,494.00	\$0.00	\$105,494.00	\$105,402.41	\$91.59	\$105,402.41	\$0.00	\$91.59	\$105,402.41	\$105,402.41	\$0.00
----- Departamento de Tecnologías de la Información	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00

SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
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Total Final	\$142,626,202.00	\$1,283,0...	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289...	\$87,097,252.71	\$87,096,556.73	\$5,423.98
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