



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto

Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020

hora de Impresión 05:49 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
<b>SAD00 Departamento de Recursos Humanos</b>											
30000 SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
37000 Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Recursos Humanos</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
<b>SAD00 Departamento de Seguimiento de Obra</b>											
20000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
33000 Servicios profesionales, científicos, técnico	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
37000 Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Seguimiento de Obra</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAD01 Departamento de Soporte Técnico</b>											
20000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$604,873.11	\$269,494.89	\$0.00	\$604,873.11	\$269,494.89	\$269,494.89	\$0.00
21000 Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
24000 Materiales y artículos de construcción y de	\$466,500.00	\$0.00	\$466,500.00	\$135,063.69	\$331,436.31	\$135,063.69	\$0.00	\$331,436.31	\$135,063.69	\$135,063.69	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$63,000.00	\$0.00	\$63,000.00	\$34,790.58	\$28,209.42	\$34,790.58	\$0.00	\$28,209.42	\$34,790.58	\$34,790.58	\$0.00
26000 Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
29000 Herramientas, refacciones y accesorios me	\$235,000.00	\$0.00	\$235,000.00	\$77,024.49	\$157,975.51	\$77,024.49	\$0.00	\$157,975.51	\$77,024.49	\$77,024.49	\$0.00
30000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$1,875,798.78	\$2,925,613.22	\$0.00	\$1,875,798.78	\$2,920,885.22	\$2,920,885.22	\$4,728.00
32000 Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$215,037.20	\$275,042.80	\$215,037.20	\$0.00	\$275,042.80	\$215,037.20	\$215,037.20	\$0.00
34000 Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35000 Servicios de instalación, reparación, mante	\$4,309,332.00	\$0.00	\$4,309,332.00	\$2,710,576.02	\$1,598,755.98	\$2,710,576.02	\$0.00	\$1,598,755.98	\$2,705,848.02	\$2,705,848.02	\$4,728.00
<b>Departamento de Soporte Técnico</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$3,195,108.11</b>	<b>\$2,480,671.89</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$2,480,671.89</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>
<b>DVN00 Departamento de Vinculación y Extensión</b>											
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Vinculación y Extensió</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020  
05:49 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	Materiales de administración, emisión de d	\$115,150.00	\$17,080.08	\$132,230.08	\$14,080.08	\$118,150.00	\$14,080.08	\$0.00	\$118,150.00	\$14,080.08	\$14,080.08	\$0.00
24000	Materiales y artículos de construcción y de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$196,000.00	\$191,683.91	\$387,683.91	\$269,652.37	\$118,031.54	\$269,652.37	\$0.00	\$118,031.54	\$269,652.37	\$269,652.37	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,218,200.00</b>	<b>-\$260,569.59</b>	<b>\$3,957,630.41</b>	<b>\$184,305.14</b>	<b>\$3,773,325.27</b>	<b>\$184,305.14</b>	<b>\$0.00</b>	<b>\$3,773,325.27</b>	<b>\$184,305.14</b>	<b>\$184,305.14</b>	<b>\$0.00</b>
31000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,605,250.00	-\$263,517.42	\$2,341,732.58	\$148,755.46	\$2,192,977.12	\$148,755.46	\$0.00	\$2,192,977.12	\$148,755.46	\$148,755.46	\$0.00
36000	Servicios de comunicación social y publicic	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVA</b>		<b>\$4,579,350.00</b>	<b>-\$51,805.60</b>	<b>\$4,527,544.40</b>	<b>\$468,037.59</b>	<b>\$4,059,506.81</b>	<b>\$468,037.59</b>	<b>\$0.00</b>	<b>\$4,059,506.81</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$0.00</b>
<b>SAC00 SECRETARÍA ACADÉMICA</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$187,920.16</b>	<b>\$1,103,191.84</b>	<b>\$187,920.16</b>	<b>\$0.00</b>	<b>\$1,103,191.84</b>	<b>\$187,920.16</b>	<b>\$187,920.16</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$735,450.00	\$0.00	\$735,450.00	\$1,900.00	\$733,550.00	\$1,900.00	\$0.00	\$733,550.00	\$1,900.00	\$1,900.00	\$0.00
23000	Materias primas y materiales de producció	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
24000	Materiales y artículos de construcción y de	\$143,838.00	\$0.00	\$143,838.00	\$1,484.80	\$142,353.20	\$1,484.80	\$0.00	\$142,353.20	\$1,484.80	\$1,484.80	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$259,428.00	\$0.00	\$259,428.00	\$156,186.12	\$103,241.88	\$156,186.12	\$0.00	\$103,241.88	\$156,186.12	\$156,186.12	\$0.00
27000	Vestuario, blancos, prendas de protección	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
29000	Herramientas, refacciones y accesorios me	\$123,216.00	\$0.00	\$123,216.00	\$2,494.00	\$120,722.00	\$2,494.00	\$0.00	\$120,722.00	\$2,494.00	\$2,494.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$515,504.00</b>	<b>\$0.00</b>	<b>\$515,504.00</b>	<b>\$370,019.20</b>	<b>\$145,484.80</b>	<b>\$370,019.20</b>	<b>\$0.00</b>	<b>\$145,484.80</b>	<b>\$370,019.20</b>	<b>\$370,019.20</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$183,500.00	\$0.00	\$183,500.00	\$70,019.20	\$113,480.80	\$70,019.20	\$0.00	\$113,480.80	\$70,019.20	\$70,019.20	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SI</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
<b>SECRETARÍA ACADÉMICA</b>		<b>\$1,806,616.00</b>	<b>\$1,241,513.20</b>	<b>\$3,048,129.20</b>	<b>\$1,799,394.82</b>	<b>\$1,248,734.38</b>	<b>\$1,799,394.82</b>	<b>\$0.00</b>	<b>\$1,248,734.38</b>	<b>\$1,799,394.82</b>	<b>\$1,799,394.82</b>	<b>\$0.00</b>
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$111,284,665.00</b>	<b>-\$1,199,958.00</b>	<b>\$110,084,707.00</b>	<b>\$74,215,683.06</b>	<b>\$35,869,023.94</b>	<b>\$74,215,683.06</b>	<b>\$0.00</b>	<b>\$35,869,023.94</b>	<b>\$74,215,683.06</b>	<b>\$74,215,683.06</b>	<b>\$0.00</b>
11000	Remuneraciones al personal de carácter p	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
12000	Remuneraciones al personal de carácter tr	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
13000	Remuneraciones adicionales y especiales	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
14000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$11,370,292.88	\$2,427,267.12	\$11,370,292.88	\$0.00	\$2,427,267.12	\$11,370,292.88	\$11,370,292.88	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$717,812.00</b>	<b>\$1,241,513.20</b>	<b>\$1,959,325.20</b>	<b>\$231,604.42</b>	<b>\$1,727,720.78</b>	<b>\$231,604.42</b>	<b>\$0.00</b>	<b>\$1,727,720.78</b>	<b>\$231,604.42</b>	<b>\$231,604.42</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$244,722.00	\$1,241,513.20	\$1,486,235.20	\$34,078.97	\$1,452,156.23	\$34,078.97	\$0.00	\$1,452,156.23	\$34,078.97	\$34,078.97	\$0.00
22000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$55,240.00	\$29,988.22	\$85,228.22	\$39,988.22	\$45,240.00	\$39,988.22	\$0.00	\$45,240.00	\$39,988.22	\$39,988.22	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020

hora de Impresión 05:49 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
27000	Vestuario, blancos, prendas de protección	\$26,100.00	-\$10,440.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>-\$24,000.00</b>	<b>\$13,745,716.00</b>	<b>\$5,478,446.65</b>	<b>\$8,267,269.35</b>	<b>\$5,478,446.65</b>	<b>\$0.00</b>	<b>\$8,267,269.35</b>	<b>\$5,478,446.65</b>	<b>\$5,477,750.67</b>	<b>\$695.98</b>
31000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$1,604,680.26	\$2,110,699.74	\$1,604,680.26	\$0.00	\$2,110,699.74	\$1,604,680.26	\$1,603,984.28	\$695.98
32000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$33,240.00	\$65,460.00	\$33,240.00	\$0.00	\$65,460.00	\$33,240.00	\$33,240.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,216,640.00	-\$24,000.00	\$2,192,640.00	\$1,472,924.99	\$719,715.01	\$1,472,924.99	\$0.00	\$719,715.01	\$1,472,924.99	\$1,472,924.99	\$0.00
34000	Servicios financieros, bancarios y comercio	\$542,700.00	\$0.00	\$542,700.00	\$151,391.01	\$391,308.99	\$151,391.01	\$0.00	\$391,308.99	\$151,391.01	\$151,391.01	\$0.00
36000	Servicios de comunicación social y publicic	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
37000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$60,130.14	\$177,569.86	\$60,130.14	\$0.00	\$177,569.86	\$60,130.14	\$60,130.14	\$0.00
38000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$123,104.56	\$378,015.44	\$123,104.56	\$0.00	\$378,015.44	\$123,104.56	\$123,104.56	\$0.00
39000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$2,030,933.69	\$4,400,442.31	\$2,030,933.69	\$0.00	\$4,400,442.31	\$2,030,933.69	\$2,030,933.69	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTA</b>	<b>\$1,139,773.00</b>	<b>\$51,805.60</b>	<b>\$1,191,578.60</b>	<b>\$667,568.98</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>
51000	Mobiliario y equipo de administración	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
53000	Equipo e instrumental médico y de laborat	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
59000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
<b>SECRETARÍA ADMINISTRATIVA</b>		<b>\$126,911,966.00</b>	<b>\$69,360.80</b>	<b>\$126,981,326.80</b>	<b>\$80,593,303.11</b>	<b>\$46,388,023.69</b>	<b>\$80,593,303.11</b>	<b>\$0.00</b>	<b>\$46,388,023.69</b>	<b>\$80,593,303.11</b>	<b>\$80,592,607.13</b>	<b>\$695.98</b>
<b>Sin Ramo/Dependencia</b>		<b>\$139,041,692.00</b>	<b>\$1,283,068.40</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$54,220,240.77</b>	<b>\$86,104,519.63</b>	<b>\$0.00</b>	<b>\$54,220,240.77</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$5,423.98</b>

### DCSIDIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

#### DCS00 Subdirección de Comunicación Social

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$229,226.00</b>	<b>\$0.00</b>	<b>\$229,226.00</b>	<b>\$29,974.00</b>	<b>\$199,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$199,252.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$154,226.00	\$4,974.00	\$159,200.00	\$29,974.00	\$129,226.00	\$29,974.00	\$0.00	\$129,226.00	\$29,974.00	\$29,974.00	\$0.00
38000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>

#### DCS00 Vinculación y Extensión

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
23000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
24000	Materiales y artículos de construcción y de	\$6,000.00	\$0.00	\$6,000.00	\$2,999.99	\$3,000.01	\$2,999.99	\$0.00	\$3,000.01	\$2,999.99	\$2,999.99	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020

hora de Impresión 05:49 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27000	Vestuario, blancos, prendas de protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
<b>Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
<b>DIRECCIÓN DE COMUNICAC</b>		<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$0.00</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$0.00</b>

### SACIPE Ingeniería en Telemática

#### SAC01 Área de Becas

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
40000	<b>TRANSFERENCIAS, ASIGNACIONES, SI</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
44000	Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
<b>Area de Becas</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>

#### SAC01 Departamento de Actividades Culturales y Deportivas

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$157,910.00</b>	<b>\$0.00</b>	<b>\$157,910.00</b>	<b>\$61,476.00</b>	<b>\$96,434.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>	<b>\$96,434.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$4,023.84	\$1,476.16	\$0.00	\$4,023.84	\$1,476.16	\$1,476.16	\$0.00
27000	Vestuario, blancos, prendas de protección	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$54,000.16	\$59,999.84	\$0.00	\$54,000.16	\$59,999.84	\$59,999.84	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$52,619.36</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
36000	Servicios de comunicación social y publicic	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$20,981.64	\$12,418.36	\$12,418.36	\$0.00
38000	Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
<b>Departamento de Actividades Culturales</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>

#### SAC01 Departamento de Servicios Escolares

20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$16,498.78</b>	<b>\$98,951.22</b>	<b>\$16,498.78</b>	<b>\$0.00</b>	<b>\$98,951.22</b>	<b>\$16,498.78</b>	<b>\$16,498.78</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$0.00	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$376,660.36</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$500,032.00	\$0.00	\$500,032.00	\$161,192.36	\$338,839.64	\$161,192.36	\$0.00	\$338,839.64	\$161,192.36	\$161,192.36	\$0.00
38000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
<b>Departamento de Servicios Escolares</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$0.00</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$0.00</b>

<b>PE Ingeniería en Telemática</b>		<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$613,664.49</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$0.00</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$0.00</b>
------------------------------------	--	-----------------------	---------------	-----------------------	---------------------	-----------------------	---------------------	---------------	-----------------------	---------------------	---------------------	---------------



# Universidad Politécnica de Pachuca HIDALGO



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto**  
**Del 01/ene./2020 Al 30/sep./2020**

Fecha y hora de Impresión | 16/oct./2020  
05:49 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
<b>SDI006 Departamento de Evaluación y Estadísticas</b>											
20000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
37000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadístic	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>											
20000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
21000 Materiales de administración, emisión de d	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, refacciones y accesorios me	\$105,744.00	\$0.00	\$105,744.00	\$105,402.41	\$341.59	\$105,402.41	\$0.00	\$341.59	\$105,402.41	\$105,402.41	\$0.00
Departamento de Tecnologías de la Infor	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
<b>SDI002 Subdirección de Calidad</b>											
20000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de d	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
33000 Servicios profesionales, científicos, técnico	\$336,400.00	\$0.00	\$336,400.00	\$69,600.00	\$266,800.00	\$69,600.00	\$0.00	\$266,800.00	\$69,600.00	\$69,600.00	\$0.00
37000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
<b>SECRETARIA DE DESARRO</b>	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
<b>Total Final</b>	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289.69	\$87,097,252.71	\$87,096,556.73	\$5,423.98