



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020  
05:49 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_FN

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0</b>	<b>Sin Ramo/Dependencia</b>											
1000	GOBIERNO	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$52,978,669.83	\$84,863,064.17	\$0.00	\$52,978,669.83	\$84,858,336.17	\$84,857,640.19	\$5,423.98
1100	LEGISLACIÓN	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$52,978,669.83	\$84,863,064.17	\$0.00	\$52,978,669.83	\$84,858,336.17	\$84,857,640.19	\$5,423.98
1110	Legislación	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$52,978,669.83	\$84,863,064.17	\$0.00	\$52,978,669.83	\$84,858,336.17	\$84,857,640.19	\$5,423.98
2000	DESARROLLO SOCIAL	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,570.94	\$1,241,455.46	\$0.00	\$1,241,570.94	\$1,241,455.46	\$1,241,455.46	\$0.00
2500	EDUCACIÓN	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,570.94	\$1,241,455.46	\$0.00	\$1,241,570.94	\$1,241,455.46	\$1,241,455.46	\$0.00
2530	Educación Superior	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,570.94	\$1,241,455.46	\$0.00	\$1,241,570.94	\$1,241,455.46	\$1,241,455.46	\$0.00
	Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$54,220,240.77	\$86,104,519.63	\$0.00	\$54,220,240.77	\$86,099,791.63	\$86,099,095.65	\$5,423.98
<b>DCS0</b>	<b>DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL</b>											
1000	GOBIERNO	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
1100	LEGISLACIÓN	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
1110	Legislación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INS	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>											
1000	GOBIERNO	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
1100	LEGISLACIÓN	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
1110	Legislación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1000	GOBIERNO	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
1100	LEGISLACIÓN	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
1110	Legislación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
	<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,283,0...</b>	<b>\$143,909,270.40</b>	<b>\$87,101,980.71</b>	<b>\$56,807,289.69</b>	<b>\$87,101,980.71</b>	<b>\$0.00</b>	<b>\$56,807,289...</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$5,423.98</b>