



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica Del 01/ene./2020 Al 30/sep./2020

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Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL

	Ramo o Dependencia/ Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<b>Sin Ramo/Dependencia</b>											
1	Gasto Corriente	\$137,901,919.00	\$1,231,262.80	\$139,133,181.80	\$85,436,950.65	\$53,696,231.15	\$85,436,950.65	\$0.00	\$53,696,231.15	\$85,432,222.65	\$85,431,526.67	\$5,423.98
2	Gasto de Capital	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
	<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$1,283,068.40</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$54,220,240.77</b>	<b>\$86,104,519.63</b>	<b>\$0.00</b>	<b>\$54,220,240.77</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$5,423.98</b>
	<b>DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL</b>											
1	Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$368,935.26	\$203,597.74	\$0.00	\$368,935.26	\$203,597.74	\$203,597.74	\$0.00
	<b>DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$0.00</b>	<b>\$368,935.26</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$0.00</b>
	<b>SAC PE Ingeniería en Telemática</b>											
1	Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$1,621,258.51	\$613,664.49	\$0.00	\$1,621,258.51	\$613,664.49	\$613,664.49	\$0.00
	<b>PE Ingeniería en Telemática</b>	<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$613,664.49</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$0.00</b>	<b>\$1,621,258.51</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$0.00</b>
	<b>SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1	Gasto Corriente	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$596,855.15	\$180,198.85	\$0.00	\$596,855.15	\$180,198.85	\$180,198.85	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$180,198.85</b>	<b>\$596,855.15</b>	<b>\$180,198.85</b>	<b>\$0.00</b>	<b>\$596,855.15</b>	<b>\$180,198.85</b>	<b>\$180,198.85</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$1,283,068.40</b>	<b>\$143,909,270.40</b>	<b>\$87,101,980.71</b>	<b>\$56,807,289.69</b>	<b>\$87,101,980.71</b>	<b>\$0.00</b>	<b>\$56,807,289.69</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$5,423.98</b>