



Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del C
Del 01/ene./2020 Al 30/sep./2020



Clasificación (En
Fecha y 16/oct./2020
hora de Impresión 05:42 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente	\$137,901,919.00	\$1,231,262.80	\$139,133,181.80	\$85,436,950.65	\$85,436,950.65	\$85,432,222.65	\$85,431,526.67	\$53,696,231....
013 Hidalgo	\$137,901,919.00	\$1,231,262.80	\$139,133,181.80	\$85,436,950.65	\$85,436,950.65	\$85,432,222.65	\$85,431,526.67	\$53,696,231....
2 Gasto de Capital	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$667,568.98	\$667,568.98	\$667,568.98	\$524,009.62
013 Hidalgo	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$667,568.98	\$667,568.98	\$667,568.98	\$524,009.62
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$54,220,240....
DCS01DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL								
1 Gasto Corriente	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
013 Hidalgo	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
SAC01PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
013 Hidalgo	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
SDI00SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$74,796.44	\$74,796.44	\$74,796.44	\$508,839.56
013 Hidalgo	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$74,796.44	\$74,796.44	\$74,796.44	\$508,839.56
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	\$0.00	\$583,636.00	\$74,796.44	\$74,796.44	\$74,796.44	\$74,796.44	\$508,839.56
Total	\$142,432,784.00	\$1,283,068.40	\$143,715,852.40	\$86,996,578.30	\$86,996,578.30	\$86,991,850.30	\$86,991,154.32	\$56,719,274....