



# Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Del 01/ene./2020 Al 30/sep./2020



Estado por  
Fecha y hora de Impresión | 16/oct./2020  
05:41 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y</b>								
<b>000 DESARROLLO TECNOLÓGICO</b>								
<b>17S Educación</b>	<b>\$4,579,350.00</b>	<b>-\$51,805.60</b>	<b>\$4,527,544.40</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$4,059,506.81</b>
20000 MATERIALES Y SUMINISTROS	\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$283,732.45	\$283,732.45	\$283,732.45	\$286,181.54
0								
21100 Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
1								
21400 Material para Bienes Informáticos	\$41,500.00	\$17,080.08	\$58,580.08	\$14,080.08	\$14,080.08	\$14,080.08	\$14,080.08	\$44,500.00
1								
21600 Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
1								
25100 Sustancias Químicas	\$98,000.00	\$127,034.40	\$225,034.40	\$169,970.98	\$169,970.98	\$169,970.98	\$169,970.98	\$55,063.42
1								
25500 Materiales y Suministros de Laboratorio	\$98,000.00	\$64,649.51	\$162,649.51	\$99,681.39	\$99,681.39	\$99,681.39	\$99,681.39	\$62,968.12
1								
30000 SERVICIOS GENERALES	\$4,218,200.00	-\$260,569.59	\$3,957,630.41	\$184,305.14	\$184,305.14	\$184,305.14	\$184,305.14	\$3,773,325.27
0								
31800 Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00
1								
33400 Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$74,395.50	\$74,395.50	\$74,395.50	\$79,604.50
1								
36200 Difusión por radio, televisión y otros medios de	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
1								
37200 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
1								
37500 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1								
38100 Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
1								
38300 Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
1								
----- DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y	\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$468,037.59	\$468,037.59	\$468,037.59	\$4,059,506.81
<b>DVN Departamento de Vinculación y Extensión</b>								
<b>002</b>								
<b>17S Educación</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
20000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
0								
21100 Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
1								
21400 Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
1								
29400 Refacciones y accesorios menores de equipo d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
1								
----- Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00



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Del 01/ene./2020 Al 30/sep./2020



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05:41 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SAC SECRETARÍA ACADÉMICA 000</b>								
<b>17S Educación</b>	<b>\$1,806,616.00</b>	<b>\$1,241,513...</b>	<b>\$3,048,129.20</b>	<b>\$1,799,394.82</b>	<b>\$1,799,394.82</b>	<b>\$1,799,394.82</b>	<b>\$1,799,394.82</b>	<b>\$1,248,734.38</b>
20000 MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$187,920.16	\$187,920.16	\$187,920.16	\$187,920.16	\$1,103,191.84
21100 Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,440.00
21200 Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$2,100.00
21400 Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,358.00
21600 Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
21700 Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
23500 Productos químicos, farmacéuticos y de labora	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$3,324.00
24400 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24600 Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$1,484.80	\$1,484.80	\$1,484.80	\$1,484.80	\$58,013.20
24700 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
25100 Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$58,546.94	\$58,546.94	\$58,546.94	\$8,835.06
25300 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25400 Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
25500 Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$78,306.62	\$78,306.62	\$78,306.62	\$66,535.38
25600 Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$19,332.56	\$19,332.56	\$19,332.56	\$19,332.56	\$167.44
27400 Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$7,179.24	\$7,179.24	\$7,179.24	\$0.76
29100 Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
29400 Refacciones y accesorios menores de equipo d	\$74,516.00	\$0.00	\$74,516.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$72,022.00
30000 SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$370,019.20	\$370,019.20	\$370,019.20	\$370,019.20	\$145,484.80
33400 Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$23,500.00
33600 Servicios de apoyo administrativo, fotocopiado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
36200 Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37200 Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
38100 Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00



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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,241,513.00	\$1,241,513.20	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$57.74
41500 Transferencias internas otorgadas a entidades	\$0.00	\$1,241,513.00	\$1,241,513.20	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$57.74
SECRETARÍA ACADÉMICA	\$1,806,616.00	\$1,241,513.00	\$3,048,129.20	\$1,799,394.82	\$1,799,394.82	\$1,799,394.82	\$1,799,394.82	\$1,248,734.38

## SAD SECRETARÍA ADMINISTRATIVA 000

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>17S Educación</b>	<b>\$126,911,966.00</b>	<b>\$69,360.80</b>	<b>\$126,981,326.80</b>	<b>\$80,593,303.11</b>	<b>\$80,593,303.11</b>	<b>\$80,593,303.11</b>	<b>\$80,592,607.13</b>	<b>\$46,388,023.69</b>
10000 SERVICIOS PERSONALES	\$111,284,665.00	-\$1,199,950.00	\$110,084,707.00	\$74,215,683.06	\$74,215,683.06	\$74,215,683.06	\$74,215,683.06	\$35,869,023.94
11300 Sueldos	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$18,653,245.82
12100 Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$647,520.00
13200 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$2,995,808.09	\$2,995,808.09	\$2,995,808.09	\$2,995,808.09	\$3,166,309.91
14100 Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$5,806,568.81	\$5,806,568.81	\$5,806,568.81	\$5,806,568.81	\$1,173,531.19
14200 Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$616,085.26
14300 Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$246,437.30
20000 MATERIALES Y SUMINISTROS	\$717,812.00	\$1,241,513.00	\$1,959,325.20	\$231,604.42	\$231,604.42	\$231,604.42	\$231,604.42	\$1,727,720.78
21100 Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$35,492.00
21400 Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$136,120.00
21700 Material Didáctico	\$0.00	\$1,241,513.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
22300 Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
25300 Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
25400 Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$39,988.22	\$39,988.22	\$39,988.22	\$0.00
26100 Combustibles y Lubricantes vehículos y equipo	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$157,537.23	\$157,537.23	\$157,537.23	\$210,314.55
27100 Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
27200 Prendas de Protección	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$5,478,446.65	\$5,478,446.65	\$5,478,446.65	\$5,477,750.67	\$8,267,269.35
31100 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$815,906.00	\$815,906.00	\$815,906.00	\$1,609,294.00
31300 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$53,570.97	\$53,570.97	\$53,273.99	\$92,589.03
31400 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$726,834.90	\$726,834.90	\$726,435.90	\$377,165.10



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rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
31700	Servicios de Conducción de Señales Analógica	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$24,650.00
1									
31800	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$2,568.39	\$2,568.39	\$2,568.39	\$7,001.61
1									
32600	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
1									
33600	Servicios de apoyo administrativo, fotocopiado	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$46,044.19	\$46,044.19	\$46,044.19	\$120,995.81
1									
33800	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$486,899.20
1									
34100	Intereses, Descuentos, y otros Servicios Banca	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$7,021.48	\$7,021.48	\$7,021.48	\$4,978.52
1									
34500	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$144,369.53	\$144,369.53	\$144,369.53	\$386,330.47
1									
37100	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$12,505.43	\$12,505.43	\$12,505.43	\$14,494.57
1									
37200	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$13,730.00	\$13,730.00	\$13,730.00	\$44,270.00
1									
37500	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$33,894.71	\$33,894.71	\$33,894.71	\$118,805.29
1									
38100	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$91,835.87	\$91,835.87	\$91,835.87	\$145,674.13
1									
38200	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$31,268.69	\$31,268.69	\$31,268.69	\$180,141.31
1									
38300	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
1									
39200	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$56,535.53	\$56,535.53	\$56,535.53	\$56,535.53	\$3,225,767.47
1									
39800	Impuesto sobre nóminas y otros que se deriver	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,027,274.13
1									
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$667,568.98	\$667,568.98	\$667,568.98	\$524,009.62
0									
51500	Bienes informáticos	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$297,610.42
1									
53100	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00
1									
56900	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1									
59100	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
1									
59700	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$112,719.20
1									
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$80,593,303.11	\$80,593,303.11	\$80,592,607.13	\$46,388,023.69

## SAD Departamento de Recursos Humanos 003

<b>17S Educación</b>		<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>
30000	SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$93.00
0									
33400	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$0.00
1									



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rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
37500 Viáticos en el país 1	\$459.00	-\$366.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
----- Departamento de Recursos Humanos	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$48,676.00	\$48,676.00	\$48,676.00	\$93.00

## SAD Departamento de Seguimiento de Obra 007

17S Educación		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
20000 MATERIALES Y SUMINISTROS 0		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
21100 Material de Oficina 1		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21400 Material para Bienes Informáticos 1		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
30000 SERVICIOS GENERALES 0		\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
33200 Servicios de arquitectura, ingeniería y actividad 1		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
33600 Servicios de apoyo administrativo, fotocopiado 1		\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
37200 Pasajes terrestres 1		\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
----- Departamento de Seguimiento de Obra		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00

## SAD Departamento de Soporte Técnico 010

17S Educación		\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$3,195,108.11	\$3,190,380.11	\$3,190,380.11	\$2,480,671.89
20000 MATERIALES Y SUMINISTROS 0		\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$269,494.89	\$269,494.89	\$269,494.89	\$604,873.11
21600 Material de Limpieza 1		\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$6,892.43	\$6,892.43	\$6,892.43	\$9,107.57
24100 Productos minerales no metálicos 1		\$8,000.00	\$0.00	\$8,000.00	\$3,997.94	\$3,997.94	\$3,997.94	\$3,997.94	\$4,002.06
24200 Cemento y productos de concreto 1		\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$2,395.46	\$2,395.46	\$2,395.46	\$6,604.54
24300 Cal, yeso y productos de yeso 1		\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$4,947.40	\$4,947.40	\$4,947.40	\$9,552.60
24400 Madera y productos de madera 1		\$8,000.00	\$0.00	\$8,000.00	\$3,998.06	\$3,998.06	\$3,998.06	\$3,998.06	\$4,001.94
24500 Vidrio y productos de vidrio 1		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24600 Material Eléctrico 1		\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
24700 Artículos metálicos para la construcción 1		\$45,000.00	\$0.00	\$45,000.00	\$30,580.05	\$30,580.05	\$30,580.05	\$30,580.05	\$14,419.95
24800 Materiales complementarios 1		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24900 Otros materiales y artículos de construcción y r 1		\$192,000.00	\$0.00	\$192,000.00	\$89,144.78	\$89,144.78	\$89,144.78	\$89,144.78	\$102,855.22
25100 Sustancias Químicas 1		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



# Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Del 01/ene./2020 Al 30/sep./2020



sto por  
Fecha y 16/oct./2020  
hora de Impresión 05:41 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
25200 Plaguicidas, Abonos y Fertilizantes 1	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$959.90	\$959.90	\$959.90	\$2,040.10
25600 Fibras sintéticas, hules, plásticos y derivados 1	\$54,000.00	\$0.00	\$54,000.00	\$32,830.76	\$32,830.76	\$32,830.76	\$32,830.76	\$21,169.24
25900 Otros productos químicos 1	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$999.92	\$999.92	\$999.92	\$1,000.08
26100 Combustibles y Lubricantes vehículos y equipo 1	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$15,723.70	\$15,723.70	\$15,723.70	\$78,144.30
29100 Herramientas Menores 1	\$35,000.00	\$0.00	\$35,000.00	\$16,672.52	\$16,672.52	\$16,672.52	\$16,672.52	\$18,327.48
29200 Refacciones y accesorios menores de edificios 1	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$17,741.98	\$17,741.98	\$17,741.98	\$18,258.02
29300 Refacciones y accesorios menores de mobiliari 1	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
29400 Refacciones y accesorios menores de equipo d 1	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$24,627.97	\$24,627.97	\$24,627.97	\$35,372.03
29500 Refacciones y accesorios menores de equipo e 1	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
29600 Refacciones 1	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$14,154.02	\$14,154.02	\$14,154.02	\$36,845.98
29800 Refacciones y accesorios menores de maquina 1	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$20,172.00
29900 Refacciones y accesorios menores otros bien: 1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
30000 SERVICIOS GENERALES 0	\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$2,925,613.22	\$2,920,885.22	\$2,920,885.22	\$1,875,798.78
32200 Arrendamiento de edificios 1	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00
32600 Arrendamiento de Maquinaria y Equipo 1	\$156,000.00	\$0.00	\$156,000.00	\$47,997.20	\$47,997.20	\$47,997.20	\$47,997.20	\$108,002.80
34700 Fletes y Maniobras 1	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35100 Conservación y mantenimiento menor de inmu 1	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$211,165.22	\$211,165.22	\$211,165.22	\$58,834.78
35200 Mantenimiento de Mobiliario y Equipo de Admir 1	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$55,471.20	\$55,471.20	\$55,471.20	\$68,528.80
35300 Mantenimiento de bienes informáticos 1	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$9,802.00	\$9,802.00	\$9,802.00	\$13,630.00
35400 Instalación, reparación y mantenimiento de equ 1	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$8,989.60	\$8,989.60	\$8,989.60	\$36,142.40
35500 Mantenimiento de Vehículos 1	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$72,889.35	\$68,161.35	\$68,161.35	\$131,110.65
35700 Mantenimiento de Maquinaria y Equipo 1	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$26,006.00	\$26,006.00	\$26,006.00	\$84,862.00
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$1,182,497.35
35900 Servicios de jardinería y fumigación 1	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$36,850.00	\$36,850.00	\$36,850.00	\$23,150.00
----- Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$3,195,108.11	\$3,190,380.11	\$3,190,380.11	\$2,480,671.89
<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$1,283,0...</b>	<b>\$140,324,760.40</b>	<b>\$86,104,519.63</b>	<b>\$86,104,519.63</b>	<b>\$86,099,791.63</b>	<b>\$86,099,095.65</b>	<b>\$54,220,240...</b>



# Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Del 01/ene./2020 Al 30/sep./2020



Estado por  
Fecha y hora de Impresión | 16/oct./2020  
05:41 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN</b>								
<b>000 INSTITUCIONAL</b>								
<b>DCS Subdirección de Comunicación Social</b>								
<b>005</b>								
<b>17S Educación</b>	<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>
20000 MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,712.00
0								
21100 Material de Oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00
1								
21400 Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,140.00
1								
24600 Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
1								
30000 SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$199,252.00
0								
33600 Servicios de apoyo administrativo, fotocopiado	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00
1								
36200 Difusión por radio, televisión y otros medios de	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,226.00
1								
38100 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1								
Subdirección de Comunicación Social	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$270,964.00
<b>DCS Vinculación y Extensión</b>								
<b>006</b>								
<b>17S Educación</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>
20000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$173,623.74	\$173,623.74	\$173,623.74	\$97,971.26
0								
21100 Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
1								
21400 Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
1								
21600 Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
1								
21700 Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
1								
22200 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$47,113.25
1								
23100 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
1								
24100 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
1								
24700 Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$2,999.99	\$2,999.99	\$2,999.99	\$0.01
1								
25300 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1								



# Universidad Politécnica de Pachuca HIDALGO



## Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2020 Al 30/sep./2020

sto por  
Fecha y 16/oct./2020  
hora de Impresión 05:41 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
25400 Materiales y Suministros Médicos 1	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
27200 Prendas de Protección 1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29100 Herramientas Menores 1	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$4,100.00
Vinculación y Extensión	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$173,623.74	\$173,623.74	\$173,623.74	\$97,971.26
<b>DIRECCIÓN DE COMUNICACIÓN SOC</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$203,597.74</b>	<b>\$368,935.26</b>

### SAC PE Ingeniería en Telemática 010

#### SAC Departamento de Actividades Culturales y Deportivas 017

<b>17S Educación</b>	<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>
20000 MATERIALES Y SUMINISTROS 0	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$61,476.00	\$61,476.00	\$61,476.00	\$96,434.00
21100 Material de Oficina 1	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
21400 Material para Bienes Informáticos 1	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
21700 Material Didáctico 1	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
24600 Material Eléctrico 1	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
25300 Medicinas y Productos Farmacéuticos 1	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,476.16	\$1,476.16	\$1,476.16	\$1,523.84
25400 Materiales y Suministros Médicos 1	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
27100 Vestuario, Uniformes 1	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$12,000.16
27300 Artículos Deportivos 1	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
30000 SERVICIOS GENERALES 0	\$222,800.00	\$0.00	\$222,800.00	\$52,619.36	\$52,619.36	\$52,619.36	\$52,619.36	\$170,180.64
36200 Difusión por radio, televisión y otros medios de 1	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
37200 Pasajes terrestres 1	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$1,352.17	\$1,352.17	\$1,352.17	\$12,547.83
37500 Viáticos en el país 1	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$11,066.19	\$11,066.19	\$11,066.19	\$8,433.81
38100 Gastos de Ceremonial 1	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$25,201.00	\$25,201.00	\$25,201.00	\$23,799.00
Departamento de Actividades Culturales y Dep	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$114,095.36	\$114,095.36	\$114,095.36	\$266,614.64

### SAC Área de Becas 018

<b>17S Educación</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>
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# Universidad Politécnica de Pachuca HIDALGO



## Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2020 Al 30/sep./2020

sto por  
Fecha y 16/oct./2020  
hora de Impresión 05:41 p. m.

H. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
20000 MATERIALES Y SUMINISTROS 0	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
21100 Material de Oficina 1	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
21400 Material para Bienes Informáticos 1	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI 0	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$695,165.01
44200 Becas 1	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$695,165.01
Area de Becas	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$705,721.01
<b>SAC Departamento de Servicios Escolares 019</b>								
<b>17S Educación</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>
20000 MATERIALES Y SUMINISTROS 0	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$16,498.78	\$16,498.78	\$16,498.78	\$98,951.22
21100 Material de Oficina 1	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
21200 Materiales y Útiles de Impresión 1	\$20,000.00	\$0.00	\$20,000.00	\$15,999.98	\$15,999.98	\$15,999.98	\$15,999.98	\$4,000.02
21400 Material para Bienes Informáticos 1	\$70,550.00	\$0.00	\$70,550.00	\$498.80	\$498.80	\$498.80	\$498.80	\$70,051.20
30000 SERVICIOS GENERALES 0	\$926,632.00	\$0.00	\$926,632.00	\$376,660.36	\$376,660.36	\$376,660.36	\$376,660.36	\$549,971.64
33600 Servicios de apoyo administrativo, fotocopiado 1	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$105,381.36	\$105,381.36	\$105,381.36	\$185,075.64
38100 Gastos de Ceremonial 1	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$393,159.14	\$393,159.14	\$393,159.14	\$648,922.86
<b>PE Ingeniería en Telemática</b>	<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$613,664.49</b>	<b>\$1,621,258.51</b>

### SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

#### SDI Subdirección de Calidad 002

<b>17S Educación</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$471,083.56</b>
20000 MATERIALES Y SUMINISTROS 0	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
21100 Material de Oficina 1	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
21400 Material para Bienes Informáticos 1	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
30000 SERVICIOS GENERALES 0	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$73,596.44	\$73,596.44	\$73,596.44	\$416,303.56
33400 Capacitación 1	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00



# Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Del 01/ene./2020 Al 30/sep./2020



sto por Fecha y 16/oct./2020  
hora de Impresión 05:41 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
37500	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1									
38100	Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$3,996.44	\$3,996.44	\$3,996.44	\$144,503.56
1									
Subdirección de Calidad		\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$73,596.44	\$73,596.44	\$73,596.44	\$471,083.56
<b>SDI Departamento de Evaluación y Estadísticas</b>									
<b>006</b>									
<b>17S Educación</b>		<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>
20000	MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
0									
21100	Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
1									
21400	Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
1									
30000	SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$5,400.00
0									
37200	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$5,400.00
1									
Departamento de Evaluación y Estadísticas		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$37,756.00
<b>SDI Departamento de Tecnologías de la Información y</b>									
<b>008 Comunicaciones</b>									
<b>17S Educación</b>		<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$88,015.59</b>
20000	MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$105,402.41	\$105,402.41	\$105,402.41	\$88,015.59
0									
21100	Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
1									
21400	Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
1									
24600	Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
1									
24700	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1									
24900	Otros materiales y artículos de construcción y r	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
1									
29100	Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
1									
29400	Refacciones y accesorios menores de equipo d	\$105,494.00	\$0.00	\$105,494.00	\$105,402.41	\$105,402.41	\$105,402.41	\$105,402.41	\$91.59
1									
Departamento de Tecnologías de la Informació		\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$105,402.41	\$105,402.41	\$105,402.41	\$88,015.59
<b>SECRETARÍA DE DESARROLLO INS</b>		<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$180,198.85</b>	<b>\$180,198.85</b>	<b>\$180,198.85</b>	<b>\$180,198.85</b>	<b>\$596,855.15</b>
<b>Total Final</b>		<b>\$142,626,202.00</b>	<b>\$1,283,0...</b>	<b>\$143,909,270.40</b>	<b>\$87,101,980.71</b>	<b>\$87,101,980.71</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$56,807,289...</b>