



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia Del 01/ene./2020 Al 30/sep./2020

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y | 16/oct./2020
hora de Impresión | 05:40 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
17S Educación	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00
17S Educación	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
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DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
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DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
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DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00



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Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
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17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
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17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
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DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00