



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función Del 01/ene./2020 Al 30/sep./2020

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y hora de Impresión | 16/oct./2020
05:39 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1000 GOBIERNO	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$84,863,064.17	\$84,858,336.17	\$84,857,640.19	\$52,978,669.83
1100 LEGISLACIÓN	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$84,863,064.17	\$84,858,336.17	\$84,857,640.19	\$52,978,669.83
1110 Legislación	\$139,041,692.00	-\$1,199,958...	\$137,841,734.00	\$84,863,064.17	\$84,863,064.17	\$84,858,336.17	\$84,857,640.19	\$52,978,669.83
2000 DESARROLLO SOCIAL	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,570.94
2500 EDUCACIÓN	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,570.94
2530 Educación Superior	\$0.00	\$2,483,026.40	\$2,483,026.40	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,570.94
Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$54,220,240.77
DCSO DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN								
1000 GOBIERNO	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
1100 LEGISLACIÓN	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
1110 Legislación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$368,935.26
SACO PE Ingeniería en Telemática								
1000 GOBIERNO	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
1100 LEGISLACIÓN	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
1110 Legislación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$1,621,258.51
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000 GOBIERNO	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$596,855.15
1100 LEGISLACIÓN	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$596,855.15
1110 Legislación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$596,855.15
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$596,855.15
Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$56,807,289.69