



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por  
Del 01/ene./2020 Al 31/mar./2020**

de Final  
Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE JUAN  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
<b>17S Educación</b>	<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$14,033.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
<b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación</b>	<b>\$4,549,350.00</b>	<b>\$0.00</b>	<b>\$4,549,350.00</b>	<b>\$14,033.00</b>	<b>\$4,535,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,535,317.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>	<b>\$71,650.00</b>	<b>\$0.00</b>	<b>\$71,650.00</b>	<b>\$0.00</b>	<b>\$71,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
<b>216000 Material de limpieza</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>251000 Productos químicos básicos</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>255000 Materiales, accesorios y suministros de la</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>331000 Servicios legales, de contabilidad, auditor</b>	<b>\$2,451,250.00</b>	<b>\$0.00</b>	<b>\$2,451,250.00</b>	<b>\$0.00</b>	<b>\$2,451,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,451,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00
<b>334000 Servicios de capacitación</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
<b>361000 Difusión por radio, televisión y otros medi</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
<b>362000 Difusión por radio, televisión y otros medi</b>	<b>\$295,000.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**  
**Del 01/ene./2020 Al 31/mar./2020**

**de Fin** Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>381000 Gastos de ceremonial</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
<b>383000 Congresos y convenciones</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
<b>392000 Impuestos y derechos</b>	<b>\$452,950.00</b>	<b>\$0.00</b>	<b>\$452,950.00</b>	<b>\$14,033.00</b>	<b>\$438,917.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$438,917.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
<b>A32 Desarrollo de proyectos de investigación</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>361000 Difusión por radio, televisión y otros medi</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INN	\$4,579,350.00	\$0.00	\$4,579,350.00	\$14,033.00	\$4,565,317.00	\$14,033.00	\$0.00	\$4,565,317.00	\$14,033.00	\$14,033.00	\$0.00
<b>DVI Departamento de Vinculación y Extensión</b>											
<b>17S Educación</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A11 Colocación de estudiantes de Educación</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>	<b>\$7,886.00</b>	<b>\$0.00</b>	<b>\$7,886.00</b>	<b>\$0.00</b>	<b>\$7,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>	<b>\$11,204.00</b>	<b>\$0.00</b>	<b>\$11,204.00</b>	<b>\$0.00</b>	<b>\$11,204.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,204.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
<b>294000 Refacciones y accesorios menores de eq</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
<b>SA( SECRETARÍA ACADÉMICA</b>											
<b>17S Educación</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
<b>A12 Actualización de planes y programas de</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
<b>212000 Materiales y útiles de impresión y reprodu</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>334000 Servicios de capacitación</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por  
Del 01/ene./2020 Al 31/mar./2020**

de Financiamiento y  
Fecha y hora de Impresión | 20/abr./2020  
11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
<b>381000 Gastos de ceremonial</b>		<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>A15 Atención compensatoria a estudiantes de Educación Superior</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>362000 Difusión por radio, televisión y otros medi</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>A16 Capacitación del personal docente de</b>		<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>		<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>		<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
<b>334000 Servicios de capacitación</b>		<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
<b>A18 Distribución de material didáctico en</b>		<b>\$1,713,612.00</b>	<b>\$0.00</b>	<b>\$1,713,612.00</b>	<b>\$50,019.20</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
<b>211000 Materiales, útiles y equipos menores de o</b>		<b>\$221,440.00</b>	<b>\$0.00</b>	<b>\$221,440.00</b>	<b>\$0.00</b>	<b>\$221,440.00</b>	<b>\$0.00</b>	<b>\$221,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>		<b>\$76,858.00</b>	<b>\$0.00</b>	<b>\$76,858.00</b>	<b>\$0.00</b>	<b>\$76,858.00</b>	<b>\$0.00</b>	<b>\$76,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
<b>216000 Material de limpieza</b>		<b>\$16,652.00</b>	<b>\$0.00</b>	<b>\$16,652.00</b>	<b>\$0.00</b>	<b>\$16,652.00</b>	<b>\$0.00</b>	<b>\$16,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
<b>217000 Materiales y útiles de enseñanza</b>		<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
<b>235000 Productos químicos, farmacéuticos y de l</b>		<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>244000 Madera y productos de madera</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>246000 Material eléctrico y electrónico</b>		<b>\$104,338.00</b>	<b>\$0.00</b>	<b>\$104,338.00</b>	<b>\$0.00</b>	<b>\$104,338.00</b>	<b>\$0.00</b>	<b>\$104,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales		\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**  
**Del 01/ene./2020 Al 31/mar./2020**

de Financiamiento y | Fecha y | 20/abr./2020  
hora de Impresión | 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>247000 Artículos metálicos para la construcción</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	
<b>251000 Productos químicos básicos</b>	<b>\$67,382.00</b>	<b>\$0.00</b>	<b>\$67,382.00</b>	<b>\$0.00</b>	<b>\$67,382.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,382.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	
<b>253000 Medicinas y productos farmacéuticos</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
<b>254000 Materiales, accesorios y suministros médi</b>	<b>\$25,704.00</b>	<b>\$0.00</b>	<b>\$25,704.00</b>	<b>\$0.00</b>	<b>\$25,704.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,704.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	
<b>255000 Materiales, accesorios y suministros de la</b>	<b>\$144,842.00</b>	<b>\$0.00</b>	<b>\$144,842.00</b>	<b>\$0.00</b>	<b>\$144,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	
<b>256000 Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	
<b>274000 Productos textiles</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	
<b>291000 Herramientas menores</b>	<b>\$48,700.00</b>	<b>\$0.00</b>	<b>\$48,700.00</b>	<b>\$0.00</b>	<b>\$48,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	
<b>294000 Refacciones y accesorios menores de eq</b>	<b>\$74,516.00</b>	<b>\$0.00</b>	<b>\$74,516.00</b>	<b>\$0.00</b>	<b>\$74,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1501 Recursos Federales	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	
1601 Recursos Estatales	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	
<b>331000 Servicios legales, de contabilidad, auditor</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$50,019.20</b>	<b>\$65,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$65,980.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	
1401 Ingresos Propios	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	
<b>336000 Servicios de apoyo administrativo, fotoco</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1401 Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	
<b>381000 Gastos de ceremonial</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
<b>392000 Impuestos y derechos</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1401 Ingresos Propios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	
<b>SECRETARÍA ACADÉMICA</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	
<b>SAI SECRETARÍA ADMINISTRATIVA</b>												
<b>17S Educación</b>	<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>	
<b>A53 Distribución de mobiliario y equipo en Educación Superior</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** Fecha y hora de Impresión | 20/abr./2020 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>515000</b>	<b>Equipo de cómputo y de tecnología de la i</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
<b>569000</b>	<b>Otros equipos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>591000</b>	<b>Software</b>	<b>\$13,680.00</b>	<b>\$0.00</b>	<b>\$13,680.00</b>	<b>\$0.00</b>	<b>\$13,680.00</b>	<b>\$0.00</b>	<b>\$13,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
<b>597000</b>	<b>Licencias informáticas e intelectuales</b>	<b>\$692,000.00</b>	<b>\$0.00</b>	<b>\$692,000.00</b>	<b>\$129,456.00</b>	<b>\$562,544.00</b>	<b>\$129,456.00</b>	<b>\$562,544.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
<b>A55</b>	<b>Administración de los recursos humanos,</b>	<b>\$125,772,193.00</b>	<b>\$0.00</b>	<b>\$125,772,193.00</b>	<b>\$25,578,938.68</b>	<b>\$100,193,254.32</b>	<b>\$25,578,938.68</b>	<b>\$100,193,254.32</b>	<b>\$25,578,938.68</b>	<b>\$25,472,108.68</b>	<b>\$106,830.00</b>
<b>113000</b>	<b>Sueldos base al personal permanente</b>	<b>\$75,985,696.00</b>	<b>\$0.00</b>	<b>\$75,985,696.00</b>	<b>\$18,843,297.37</b>	<b>\$57,142,398.63</b>	<b>\$18,843,297.37</b>	<b>\$57,142,398.63</b>	<b>\$18,843,297.37</b>	<b>\$18,843,297.37</b>	<b>\$0.00</b>
1501	Recursos Federales	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
1601	Recursos Estatales	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
<b>121000</b>	<b>Honorarios asimilables a salarios</b>	<b>\$2,590,080.00</b>	<b>\$0.00</b>	<b>\$2,590,080.00</b>	<b>\$821,425.37</b>	<b>\$1,768,654.63</b>	<b>\$821,425.37</b>	<b>\$1,768,654.63</b>	<b>\$821,425.37</b>	<b>\$821,425.37</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
1601	Recursos Estatales	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
<b>132000</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$18,911,329.00</b>	<b>\$0.00</b>	<b>\$18,911,329.00</b>	<b>\$77,845.03</b>	<b>\$18,833,483.97</b>	<b>\$77,845.03</b>	<b>\$18,833,483.97</b>	<b>\$77,845.03</b>	<b>\$77,845.03</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
1501	Recursos Federales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
1601	Recursos Estatales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
<b>141000</b>	<b>Aportaciones de seguridad social</b>	<b>\$9,107,414.00</b>	<b>\$0.00</b>	<b>\$9,107,414.00</b>	<b>\$2,404,863.88</b>	<b>\$6,702,550.12</b>	<b>\$2,404,863.88</b>	<b>\$6,702,550.12</b>	<b>\$2,404,863.88</b>	<b>\$2,404,863.88</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
1601	Recursos Estatales	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
<b>142000</b>	<b>Aportaciones a fondos de vivienda</b>	<b>\$3,350,102.00</b>	<b>\$0.00</b>	<b>\$3,350,102.00</b>	<b>\$906,483.13</b>	<b>\$2,443,618.87</b>	<b>\$906,483.13</b>	<b>\$2,443,618.87</b>	<b>\$906,483.13</b>	<b>\$906,483.13</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$1,221,809.44	\$453,241.56	\$453,241.56	\$0.00
1601	Recursos Estatales	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$1,221,809.43	\$453,241.57	\$453,241.57	\$0.00
<b>143000</b>	<b>Aportaciones al sistema para el retiro</b>	<b>\$1,340,044.00</b>	<b>\$0.00</b>	<b>\$1,340,044.00</b>	<b>\$362,593.25</b>	<b>\$977,450.75</b>	<b>\$362,593.25</b>	<b>\$977,450.75</b>	<b>\$362,593.25</b>	<b>\$362,593.25</b>	<b>\$0.00</b>
1501	Recursos Federales	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$488,725.37	\$181,296.63	\$181,296.63	\$0.00
1601	Recursos Estatales	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$488,725.38	\$181,296.62	\$181,296.62	\$0.00
<b>211000</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$100,302.00</b>	<b>\$0.00</b>	<b>\$100,302.00</b>	<b>\$19,999.97</b>	<b>\$80,302.03</b>	<b>\$19,999.97</b>	<b>\$80,302.03</b>	<b>\$19,999.97</b>	<b>\$19,999.97</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$39,810.03	\$14,999.97	\$14,999.97	\$0.00
1501	Recursos Federales	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
1601	Recursos Estatales	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$144,420.00</b>	<b>\$0.00</b>	<b>\$144,420.00</b>	<b>\$8,300.00</b>	<b>\$136,120.00</b>	<b>\$8,300.00</b>	<b>\$136,120.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
1601	Recursos Estatales	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
<b>223000</b>	<b>Utensilios para el servicio de alimentaciór</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
<b>253000</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Fin** Fecha y | 20/abr./2020  
hora de Impresión | 11:41 a. m.

HSE Juan  
F Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$5,600.02</b>	<b>\$4,399.98</b>	<b>\$5,600.02</b>	<b>\$0.00</b>	<b>\$4,399.98</b>	<b>\$5,600.02</b>	<b>\$5,600.02</b>	<b>\$0.00</b>
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,199.99	\$2,800.01	\$2,800.01	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,199.99	\$2,800.01	\$2,800.01	\$0.00
<b>261000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$387,400.00</b>	<b>\$0.00</b>	<b>\$387,400.00</b>	<b>\$93,760.34</b>	<b>\$293,639.66</b>	<b>\$93,760.34</b>	<b>\$0.00</b>	<b>\$293,639.66</b>	<b>\$93,760.34</b>	<b>\$93,760.34</b>	<b>\$0.00</b>
1501	Recursos Federales	\$193,700.00	\$0.00	\$193,700.00	\$46,880.18	\$146,819.82	\$46,880.18	\$0.00	\$146,819.82	\$46,880.18	\$46,880.18	\$0.00
1601	Recursos Estatales	\$193,700.00	\$0.00	\$193,700.00	\$46,880.16	\$146,819.84	\$46,880.16	\$0.00	\$146,819.84	\$46,880.16	\$46,880.16	\$0.00
<b>271000</b>	<b>Vestuario y uniformes</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
<b>272000</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
<b>311000</b>	<b>Energía eléctrica</b>	<b>\$2,425,200.00</b>	<b>\$0.00</b>	<b>\$2,425,200.00</b>	<b>\$273,247.00</b>	<b>\$2,151,953.00</b>	<b>\$273,247.00</b>	<b>\$0.00</b>	<b>\$2,151,953.00</b>	<b>\$273,247.00</b>	<b>\$273,247.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
<b>313000</b>	<b>Agua</b>	<b>\$146,160.00</b>	<b>\$0.00</b>	<b>\$146,160.00</b>	<b>\$18,479.09</b>	<b>\$127,680.91</b>	<b>\$18,479.09</b>	<b>\$0.00</b>	<b>\$127,680.91</b>	<b>\$18,479.09</b>	<b>\$18,479.09</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
<b>314000</b>	<b>Telefonía tradicional</b>	<b>\$1,104,000.00</b>	<b>\$0.00</b>	<b>\$1,104,000.00</b>	<b>\$242,544.00</b>	<b>\$861,456.00</b>	<b>\$242,544.00</b>	<b>\$0.00</b>	<b>\$861,456.00</b>	<b>\$242,544.00</b>	<b>\$242,544.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
<b>317000</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$30,450.00</b>	<b>\$0.00</b>	<b>\$30,450.00</b>	<b>\$0.00</b>	<b>\$30,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
<b>318000</b>	<b>Servicios postales y telegráficos</b>	<b>\$9,570.00</b>	<b>\$0.00</b>	<b>\$9,570.00</b>	<b>\$1,801.27</b>	<b>\$7,768.73</b>	<b>\$1,801.27</b>	<b>\$0.00</b>	<b>\$7,768.73</b>	<b>\$1,801.27</b>	<b>\$1,801.27</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
<b>323000</b>	<b>Arrendamiento de mobiliario y equipo de i</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$20,880.00</b>	<b>\$69,120.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$69,120.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
<b>326000</b>	<b>Arrendamiento de maquinaria, otros equip</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
<b>331000</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$142,580.00</b>	<b>\$135,820.00</b>	<b>\$142,580.00</b>	<b>\$0.00</b>	<b>\$135,820.00</b>	<b>\$142,580.00</b>	<b>\$38,280.00</b>	<b>\$104,300.00</b>
1401	Ingresos Propios	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$135,820.00	\$142,580.00	\$38,280.00	\$104,300.00
<b>336000</b>	<b>Servicios de apoyo administrativo, fotoco</b>	<b>\$167,040.00</b>	<b>\$0.00</b>	<b>\$167,040.00</b>	<b>\$22,975.55</b>	<b>\$144,064.45</b>	<b>\$22,975.55</b>	<b>\$0.00</b>	<b>\$144,064.45</b>	<b>\$22,975.55</b>	<b>\$22,975.55</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$144,064.45	\$22,975.55	\$22,975.55	\$0.00
<b>338000</b>	<b>Servicios de vigilancia</b>	<b>\$1,771,200.00</b>	<b>\$0.00</b>	<b>\$1,771,200.00</b>	<b>\$425,475.20</b>	<b>\$1,345,724.80</b>	<b>\$425,475.20</b>	<b>\$0.00</b>	<b>\$1,345,724.80</b>	<b>\$425,475.20</b>	<b>\$425,475.20</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
<b>341000</b>	<b>Servicios financieros y bancarios</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$1,076.48</b>	<b>\$10,923.52</b>	<b>\$1,076.48</b>	<b>\$0.00</b>	<b>\$10,923.52</b>	<b>\$1,076.48</b>	<b>\$1,076.48</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
<b>345000</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$530,700.00</b>	<b>\$0.00</b>	<b>\$530,700.00</b>	<b>\$76,738.40</b>	<b>\$453,961.60</b>	<b>\$76,738.40</b>	<b>\$0.00</b>	<b>\$453,961.60</b>	<b>\$76,738.40</b>	<b>\$76,738.40</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
<b>361000</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$2,042.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>





# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Fin** Fecha y | 20/abr./2020  
hora de Impresión | 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
<b>371000</b>	<b>Pasajes aéreos</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$12,505.43</b>	<b>\$14,494.57</b>	<b>\$12,505.43</b>	<b>\$0.00</b>	<b>\$14,494.57</b>	<b>\$12,505.43</b>	<b>\$9,975.43</b>	<b>\$2,530.00</b>
1401	Ingresos Propios	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$13,730.00</b>	<b>\$44,270.00</b>	<b>\$13,730.00</b>	<b>\$0.00</b>	<b>\$44,270.00</b>	<b>\$13,730.00</b>	<b>\$13,730.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$152,700.00</b>	<b>\$0.00</b>	<b>\$152,700.00</b>	<b>\$28,121.35</b>	<b>\$124,578.65</b>	<b>\$28,121.35</b>	<b>\$0.00</b>	<b>\$124,578.65</b>	<b>\$28,121.35</b>	<b>\$28,121.35</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$124,578.65	\$28,121.35	\$28,121.35	\$0.00
<b>381000</b>	<b>Gastos de ceremonial</b>	<b>\$237,510.00</b>	<b>\$0.00</b>	<b>\$237,510.00</b>	<b>\$87,712.07</b>	<b>\$149,797.93</b>	<b>\$87,712.07</b>	<b>\$0.00</b>	<b>\$149,797.93</b>	<b>\$87,712.07</b>	<b>\$87,712.07</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
<b>382000</b>	<b>Gastos de orden social y cultural</b>	<b>\$211,410.00</b>	<b>\$0.00</b>	<b>\$211,410.00</b>	<b>\$29,412.78</b>	<b>\$181,997.22</b>	<b>\$29,412.78</b>	<b>\$0.00</b>	<b>\$181,997.22</b>	<b>\$29,412.78</b>	<b>\$29,412.78</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
<b>383000</b>	<b>Congresos y convenciones</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
<b>392000</b>	<b>Impuestos y derechos</b>	<b>\$3,506,763.00</b>	<b>\$0.00</b>	<b>\$3,506,763.00</b>	<b>\$43,035.76</b>	<b>\$3,463,727.24</b>	<b>\$43,035.76</b>	<b>\$0.00</b>	<b>\$3,463,727.24</b>	<b>\$43,035.76</b>	<b>\$43,035.76</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$3,506,763.00	\$0.00	\$3,506,763.00	\$43,035.76	\$3,463,727.24	\$43,035.76	\$0.00	\$3,463,727.24	\$43,035.76	\$43,035.76	\$0.00
<b>398000</b>	<b>Impuesto sobre nóminas y otros que se di</b>	<b>\$2,924,613.00</b>	<b>\$0.00</b>	<b>\$2,924,613.00</b>	<b>\$592,413.94</b>	<b>\$2,332,199.06</b>	<b>\$592,413.94</b>	<b>\$0.00</b>	<b>\$2,332,199.06</b>	<b>\$592,413.94</b>	<b>\$592,413.94</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>
<b>SAI Departamento de Recursos Humanos</b>												
<b>17S</b>	<b>Educación</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A51</b>	<b>Capacitación a servidores públicos de</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>334000</b>	<b>Servicios de capacitación</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
<b>SAI Departamento de Seguimiento de Obra</b>												
<b>17S</b>	<b>Educación</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A52</b>	<b>Gestión de infraestructura académica y</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>332000</b>	<b>Servicios de diseño, arquitectura, ingenier</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>336000</b>	<b>Servicios de apoyo administrativo, fotoco</b>	<b>\$441.00</b>	<b>\$0.00</b>	<b>\$441.00</b>	<b>\$0.00</b>	<b>\$441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** Fecha y hora de Impresión

**Del 01/ene./2020 Al 31/mar./2020**

20/abr./2020

11:41 a. m.

HSE JUAN  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
<b>SAI Departamento de Soporte Técnico</b>												
<b>17S</b>	<b>Educación</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
<b>A54</b>	<b>Mantenimiento a la infraestructura física educativa de Educación Superior</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>
<b>216000</b>	<b>Material de limpieza</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$3,892.44</b>	<b>\$12,107.56</b>	<b>\$3,892.44</b>	<b>\$0.00</b>	<b>\$12,107.56</b>	<b>\$3,892.44</b>	<b>\$3,892.44</b>	<b>\$0.00</b>
1501	Recursos Federales	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
1601	Recursos Estatales	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
<b>241000</b>	<b>Productos minerales no metálicos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$998.18</b>	<b>\$7,001.82</b>	<b>\$998.18</b>	<b>\$0.00</b>	<b>\$7,001.82</b>	<b>\$998.18</b>	<b>\$998.18</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
<b>242000</b>	<b>Cemento y productos de concreto</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$1,395.48</b>	<b>\$7,604.52</b>	<b>\$1,395.48</b>	<b>\$0.00</b>	<b>\$7,604.52</b>	<b>\$1,395.48</b>	<b>\$1,395.48</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
<b>243000</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$1,954.60</b>	<b>\$12,545.40</b>	<b>\$1,954.60</b>	<b>\$0.00</b>	<b>\$12,545.40</b>	<b>\$1,954.60</b>	<b>\$1,954.60</b>	<b>\$0.00</b>
1501	Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
1601	Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
<b>244000</b>	<b>Madera y productos de madera</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,998.22</b>	<b>\$6,001.78</b>	<b>\$1,998.22</b>	<b>\$0.00</b>	<b>\$6,001.78</b>	<b>\$1,998.22</b>	<b>\$1,998.22</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
<b>245000</b>	<b>Vidrio y productos de vidrio</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$184,000.00</b>	<b>\$0.00</b>	<b>\$184,000.00</b>	<b>\$0.00</b>	<b>\$184,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
<b>247000</b>	<b>Artículos metálicos para la construcción</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$4,582.29</b>	<b>\$40,417.71</b>	<b>\$4,582.29</b>	<b>\$0.00</b>	<b>\$40,417.71</b>	<b>\$4,582.29</b>	<b>\$4,582.29</b>	<b>\$0.00</b>
1501	Recursos Federales	\$22,500.00	\$0.00	\$22,500.00	\$2,291.15	\$20,208.85	\$2,291.15	\$0.00	\$20,208.85	\$2,291.15	\$2,291.15	\$0.00
1601	Recursos Estatales	\$22,500.00	\$0.00	\$22,500.00	\$2,291.14	\$20,208.86	\$2,291.14	\$0.00	\$20,208.86	\$2,291.14	\$2,291.14	\$0.00
<b>248000</b>	<b>Materiales complementarios</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>249000</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$192,000.00</b>	<b>\$0.00</b>	<b>\$192,000.00</b>	<b>\$57,820.14</b>	<b>\$134,179.86</b>	<b>\$57,820.14</b>	<b>\$0.00</b>	<b>\$134,179.86</b>	<b>\$57,820.14</b>	<b>\$57,820.14</b>	<b>\$0.00</b>
1501	Recursos Federales	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
1601	Recursos Estatales	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
<b>251000</b>	<b>Productos químicos básicos</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** | Fecha y hora de Impresión | 20/abr./2020  
11:41 a. m.

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EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>252000</b>	<b>Fertilizantes, pesticidas y otros agroquímicos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$959.90</b>	<b>\$2,040.10</b>	<b>\$959.90</b>	<b>\$0.00</b>	<b>\$2,040.10</b>	<b>\$959.90</b>	<b>\$959.90</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
<b>256000</b>	<b>Fibras sintéticas, hules, plásticos y derivados</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$12,852.66</b>	<b>\$41,147.34</b>	<b>\$12,852.66</b>	<b>\$0.00</b>	<b>\$41,147.34</b>	<b>\$12,852.66</b>	<b>\$12,852.66</b>	<b>\$0.00</b>
1501	Recursos Federales	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
1601	Recursos Estatales	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
<b>259000</b>	<b>Otros productos químicos</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$999.92</b>	<b>\$1,000.08</b>	<b>\$999.92</b>	<b>\$0.00</b>	<b>\$1,000.08</b>	<b>\$999.92</b>	<b>\$999.92</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
<b>261000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$93,868.00</b>	<b>\$0.00</b>	<b>\$93,868.00</b>	<b>\$10,467.76</b>	<b>\$83,400.24</b>	<b>\$10,467.76</b>	<b>\$0.00</b>	<b>\$83,400.24</b>	<b>\$10,467.76</b>	<b>\$10,467.76</b>	<b>\$0.00</b>
1501	Recursos Federales	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$41,700.12	\$5,233.88	\$5,233.88	\$0.00
1601	Recursos Estatales	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$41,700.12	\$5,233.88	\$5,233.88	\$0.00
<b>291000</b>	<b>Herramientas menores</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$7,672.52</b>	<b>\$27,327.48</b>	<b>\$7,672.52</b>	<b>\$0.00</b>	<b>\$27,327.48</b>	<b>\$7,672.52</b>	<b>\$7,672.52</b>	<b>\$0.00</b>
1501	Recursos Federales	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
1601	Recursos Estatales	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
<b>292000</b>	<b>Refacciones y accesorios menores de edificios</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$5,999.98</b>	<b>\$30,000.02</b>	<b>\$5,999.98</b>	<b>\$0.00</b>	<b>\$30,000.02</b>	<b>\$5,999.98</b>	<b>\$5,999.98</b>	<b>\$0.00</b>
1501	Recursos Federales	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
1601	Recursos Estatales	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
<b>293000</b>	<b>Refacciones y accesorios menores de maquinaria</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>294000</b>	<b>Refacciones y accesorios menores de equipo</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$14,999.97</b>	<b>\$45,000.03</b>	<b>\$14,999.97</b>	<b>\$0.00</b>	<b>\$45,000.03</b>	<b>\$14,999.97</b>	<b>\$14,999.97</b>	<b>\$0.00</b>
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00	\$22,500.00	\$7,500.00	\$0.00	\$22,500.00	\$7,500.00	\$7,500.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$7,499.97	\$22,500.03	\$7,499.97	\$0.00	\$22,500.03	\$7,499.97	\$7,499.97	\$0.00
<b>295000</b>	<b>Refacciones y accesorios menores de equipo</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>296000</b>	<b>Refacciones y accesorios menores de equipo</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$5,994.00</b>	<b>\$45,006.00</b>	<b>\$5,994.00</b>	<b>\$0.00</b>	<b>\$45,006.00</b>	<b>\$5,994.00</b>	<b>\$5,994.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
1601	Recursos Estatales	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
<b>298000</b>	<b>Refacciones y accesorios menores de maquinaria</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$3,828.00</b>	<b>\$20,172.00</b>	<b>\$3,828.00</b>	<b>\$0.00</b>	<b>\$20,172.00</b>	<b>\$3,828.00</b>	<b>\$3,828.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
1601	Recursos Estatales	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
<b>299000</b>	<b>Refacciones y accesorios menores otros insumos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>322000</b>	<b>Arrendamiento de edificios</b>	<b>\$334,080.00</b>	<b>\$0.00</b>	<b>\$334,080.00</b>	<b>\$55,680.00</b>	<b>\$278,400.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$55,680.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
<b>326000</b>	<b>Arrendamiento de maquinaria, otros equipos</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$25,997.92</b>	<b>\$130,002.08</b>	<b>\$25,997.92</b>	<b>\$0.00</b>	<b>\$130,002.08</b>	<b>\$25,997.92</b>	<b>\$25,997.92</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por  
Del 01/ene./2020 Al 31/mar./2020**

**de Fin** Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501 Recursos Federales	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$65,001.04	\$12,998.96	\$12,998.96	\$0.00
1601 Recursos Estatales	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$65,001.04	\$12,998.96	\$12,998.96	\$0.00
<b>347000 Fletes y maniobras</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>351000 Conservación y mantenimiento menor de</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$211,165.22</b>	<b>\$58,834.78</b>	<b>\$211,165.22</b>	<b>\$0.00</b>	<b>\$58,834.78</b>	<b>\$211,165.22</b>	<b>\$127,136.00</b>	<b>\$84,029.22</b>
1401 Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
<b>352000 Instalación, reparación y mantenimiento d</b>	<b>\$124,000.00</b>	<b>\$0.00</b>	<b>\$124,000.00</b>	<b>\$43,592.80</b>	<b>\$80,407.20</b>	<b>\$43,592.80</b>	<b>\$0.00</b>	<b>\$80,407.20</b>	<b>\$43,592.80</b>	<b>\$43,592.80</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
<b>353000 Instalación, reparación y mantenimiento d</b>	<b>\$23,432.00</b>	<b>\$0.00</b>	<b>\$23,432.00</b>	<b>\$0.00</b>	<b>\$23,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
<b>354000 Instalación, reparación y mantenimiento d</b>	<b>\$45,132.00</b>	<b>\$0.00</b>	<b>\$45,132.00</b>	<b>\$3,990.00</b>	<b>\$41,142.00</b>	<b>\$3,990.00</b>	<b>\$0.00</b>	<b>\$41,142.00</b>	<b>\$3,990.00</b>	<b>\$3,990.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
1601 Recursos Estatales	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
<b>355000 Reparación y mantenimiento de equipo de</b>	<b>\$204,000.00</b>	<b>\$0.00</b>	<b>\$204,000.00</b>	<b>\$23,829.39</b>	<b>\$180,170.61</b>	<b>\$23,829.39</b>	<b>\$0.00</b>	<b>\$180,170.61</b>	<b>\$23,829.39</b>	<b>\$23,829.39</b>	<b>\$0.00</b>
1501 Recursos Federales	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$90,085.29	\$11,914.71	\$11,914.71	\$0.00
1601 Recursos Estatales	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$90,085.32	\$11,914.68	\$11,914.68	\$0.00
<b>357000 Instalación, reparación y mantenimiento d</b>	<b>\$110,868.00</b>	<b>\$0.00</b>	<b>\$110,868.00</b>	<b>\$13,706.00</b>	<b>\$97,162.00</b>	<b>\$13,706.00</b>	<b>\$0.00</b>	<b>\$97,162.00</b>	<b>\$13,706.00</b>	<b>\$13,706.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
<b>358000 Servicios de limpieza y manejo de desech</b>	<b>\$3,471,900.00</b>	<b>\$0.00</b>	<b>\$3,471,900.00</b>	<b>\$867,748.95</b>	<b>\$2,604,151.05</b>	<b>\$867,748.95</b>	<b>\$0.00</b>	<b>\$2,604,151.05</b>	<b>\$867,748.95</b>	<b>\$867,748.95</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
<b>359000 Servicios de jardinería y fumigación</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$17,900.00</b>	<b>\$42,100.00</b>	<b>\$17,900.00</b>	<b>\$0.00</b>	<b>\$42,100.00</b>	<b>\$17,900.00</b>	<b>\$17,900.00</b>	<b>\$0.00</b>
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$0.00	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$0.00</b>	<b>\$139,041,692.00</b>	<b>\$27,172,473.22</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$0.00</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$26,981,614.00</b>	<b>\$190,859.22</b>

**DCSI DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL**

**DCI Subdirección de Comunicación Social**

17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
A22 Difusión institucional de Educación Superior	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
<b>211000 Materiales, útiles y equipos menores de oi</b>	<b>\$16,216.00</b>	<b>\$0.00</b>	<b>\$16,216.00</b>	<b>\$0.00</b>	<b>\$16,216.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,216.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores de te</b>	<b>\$35,690.00</b>	<b>\$0.00</b>	<b>\$35,690.00</b>	<b>\$0.00</b>	<b>\$35,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Fin** Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
<b>336000</b>	<b>Servicios de apoyo administrativo, fotocopiado y otros</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>361000</b>	<b>Difusión por radio, televisión y otros medios</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$29,974.00</b>	<b>\$30,026.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$30,026.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$30,026.00	\$29,974.00	\$29,974.00	\$0.00
<b>362000</b>	<b>Difusión por radio, televisión y otros medios</b>	<b>\$70,226.00</b>	<b>\$0.00</b>	<b>\$70,226.00</b>	<b>\$0.00</b>	<b>\$70,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
<b>A23</b>	<b>Otorgamiento de orientación vocacional para</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>361000</b>	<b>Difusión por radio, televisión y otros medios</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>362000</b>	<b>Difusión por radio, televisión y otros medios</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>A24</b>	<b>Firma de convenios de colaboración en</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de enseñanza superior</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de enseñanza superior</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
<b>361000</b>	<b>Difusión por radio, televisión y otros medios</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>381000</b>	<b>Gastos de ceremonial</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
<b>DC: Vinculación y Extensión</b>												
<b>17S</b>	<b>Educación</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
<b>A21</b>	<b>Otorgamiento de servicios de educación</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de enseñanza superior</b>	<b>\$9,560.00</b>	<b>\$0.00</b>	<b>\$9,560.00</b>	<b>\$0.00</b>	<b>\$9,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de enseñanza superior</b>	<b>\$25,128.00</b>	<b>\$0.00</b>	<b>\$25,128.00</b>	<b>\$0.00</b>	<b>\$25,128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
<b>216000</b>	<b>Material de limpieza</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
<b>217000</b>	<b>Materiales y útiles de enseñanza</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** | Fecha y hora de Impresión | 20/abr./2020  
11:41 a. m.

HSE JUAN  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

**Del 01/ene./2020 Al 31/mar./2020**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>222000</b>	<b>Productos alimenticios para animales</b>	<b>\$179,837.00</b>	<b>\$0.00</b>	<b>\$179,837.00</b>	<b>\$44,835.00</b>	<b>\$135,002.00</b>	<b>\$44,835.00</b>	<b>\$135,002.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
<b>231000</b>	<b>Productos alimenticios, agropecuarios y f</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>241000</b>	<b>Productos minerales no metálicos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>247000</b>	<b>Artículos metálicos para la construcción</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>253000</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>272000</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>291000</b>	<b>Herramientas menores</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
<b>DIRECCIÓN DE COMUNICACI</b>		<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$74,809.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$74,809.00</b>	<b>\$0.00</b>

**SACI PE Ingeniería en Telemática**

**SAC Departamento de Actividades Culturales y Deportivas**

17S	Educación	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
A14	Realización de eventos culturales, deportivos	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** Fecha y hora de Impresión

**Del 01/ene./2020 Al 31/mar./2020**

20/abr./2020  
11:41 a. m.

HSE JUAN  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
<b>217000</b>	<b>Materiales y útiles de enseñanza</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
<b>253000</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,476.16</b>	<b>\$1,523.84</b>	<b>\$1,476.16</b>	<b>\$0.00</b>	<b>\$1,523.84</b>	<b>\$1,476.16</b>	<b>\$1,476.16</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
<b>271000</b>	<b>Vestuario y uniformes</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$59,999.84</b>	<b>\$12,000.16</b>	<b>\$59,999.84</b>	<b>\$0.00</b>	<b>\$12,000.16</b>	<b>\$59,999.84</b>	<b>\$59,999.84</b>	<b>\$0.00</b>
1501	Recursos Federales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
1601	Recursos Estatales	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
<b>273000</b>	<b>Artículos deportivos</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>331000</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$119,000.00</b>	<b>\$0.00</b>	<b>\$119,000.00</b>	<b>\$5,000.00</b>	<b>\$114,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>362000</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$13,900.00</b>	<b>\$0.00</b>	<b>\$13,900.00</b>	<b>\$1,352.17</b>	<b>\$12,547.83</b>	<b>\$1,352.17</b>	<b>\$0.00</b>	<b>\$12,547.83</b>	<b>\$1,352.17</b>	<b>\$1,352.17</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$11,066.19</b>	<b>\$8,433.81</b>	<b>\$11,066.19</b>	<b>\$0.00</b>	<b>\$8,433.81</b>	<b>\$11,066.19</b>	<b>\$11,066.19</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
<b>381000</b>	<b>Gastos de ceremonial</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
<b>SA( Área de Becas</b>												
<b>17S</b>	<b>Educación</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
<b>A17</b>	<b>Otorgamiento de becas a estudiantes de</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**  
**Del 01/ene./2020 Al 31/mar./2020**

**de Fin** Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>442000</b>	<b>Becas y otras ayudas para programas de</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
	Área de Becas	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
<b>SA( Departamento de Servicios Escolares</b>												
<b>17S</b>	<b>Educación</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>A13</b>	<b>Evaluación a estudiantes o aspirantes de</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$24,900.00</b>	<b>\$0.00</b>	<b>\$24,900.00</b>	<b>\$0.00</b>	<b>\$24,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
<b>212000</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$70,550.00</b>	<b>\$0.00</b>	<b>\$70,550.00</b>	<b>\$0.00</b>	<b>\$70,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
<b>331000</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$209,575.00</b>	<b>\$0.00</b>	<b>\$209,575.00</b>	<b>\$30,000.00</b>	<b>\$179,575.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$179,575.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
<b>336000</b>	<b>Servicios de apoyo administrativo, fotoco</b>	<b>\$290,457.00</b>	<b>\$0.00</b>	<b>\$290,457.00</b>	<b>\$0.00</b>	<b>\$290,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
<b>381000</b>	<b>Gastos de ceremonial</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>392000</b>	<b>Impuestos y derechos</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00
	Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$212,904.34</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$0.00</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$212,904.34</b>	<b>\$0.00</b>

## SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

### SDI Subdirección de Calidad

<b>17S</b>	<b>Educación</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
<b>A41</b>	<b>Gestión de evaluaciones a la institución de</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$31,540.00</b>	<b>\$0.00</b>	<b>\$31,540.00</b>	<b>\$0.00</b>	<b>\$31,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**de Financiamiento** Fecha y hora de Impresión

**Del 01/ene./2020 Al 31/mar./2020**

20/abr./2020

11:41 a. m.

HSE Juan  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
<b>331000</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$299,000.00</b>	<b>\$0.00</b>	<b>\$299,000.00</b>	<b>\$0.00</b>	<b>\$299,000.00</b>	<b>\$0.00</b>	<b>\$299,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
<b>334000</b>	<b>Servicios de capacitación</b>	<b>\$37,400.00</b>	<b>\$0.00</b>	<b>\$37,400.00</b>	<b>\$0.00</b>	<b>\$37,400.00</b>	<b>\$0.00</b>	<b>\$37,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>381000</b>	<b>Gastos de ceremonial</b>	<b>\$148,500.00</b>	<b>\$0.00</b>	<b>\$148,500.00</b>	<b>\$3,996.44</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad		\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
<b>SDI Departamento de Evaluación y Estadísticas</b>											
<b>17S</b>	<b>Educación</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>A42</b>	<b>Evaluación a docentes de Educación</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$17,416.00</b>	<b>\$0.00</b>	<b>\$17,416.00</b>	<b>\$0.00</b>	<b>\$17,416.00</b>	<b>\$0.00</b>	<b>\$17,416.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$14,940.00</b>	<b>\$0.00</b>	<b>\$14,940.00</b>	<b>\$0.00</b>	<b>\$14,940.00</b>	<b>\$0.00</b>	<b>\$14,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
1401	Ingresos Propios	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadística		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
<b>SDI Departamento de Tecnologías de la Información y Comunicaciones</b>											
<b>17S</b>	<b>Educación</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A43</b>	<b>Implantación de sistemas de información en</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$47,202.00</b>	<b>\$0.00</b>	<b>\$47,202.00</b>	<b>\$0.00</b>	<b>\$47,202.00</b>	<b>\$0.00</b>	<b>\$47,202.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$38,188.00</b>	<b>\$0.00</b>	<b>\$38,188.00</b>	<b>\$0.00</b>	<b>\$38,188.00</b>	<b>\$0.00</b>	<b>\$38,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
<b>247000</b>	<b>Artículos metálicos para la construcción</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501	Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>249000</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por  
Del 01/ene./2020 Al 31/mar./2020**

**de Final** Fecha y 20/abr./2020  
hora de Impresión 11:41 a. m.

HSE JUAN  
F EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>291000 Herramientas menores</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
<b>294000 Refacciones y accesorios menores de eqi</b>	<b>\$105,494.00</b>	<b>\$0.00</b>	<b>\$105,494.00</b>	<b>\$0.00</b>	<b>\$105,494.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,494.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1501 Recursos Federales	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Info	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROL</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$0.00</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$0.00</b>	<b>\$142,626,202.00</b>	<b>\$27,465,383.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$0.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$27,274,523.78</b>	<b>\$190,859.22</b>