



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capít**

ca

Fecha y 20/abr./2020

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

**Del 01/ene./2020 Al 31/mar./2020**

hora de Impresión 11:40 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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## 0 Sin Ramo/Dependencia

<b>17S Educación</b>										
<b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00
<b>Colocación de estudiantes de Educació</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A12 Actualización de planes y programas de estudio de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00
<b>Actualización de planes y programas d</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A15 Atención compensatoria a estudiantes de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
<b>Atención compensatoria a estudiantes</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A16 Capacitación del personal docente de Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00
<b>Capacitación del personal docente de E</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A18 Distribución de material didáctico en Educación Superior</b>										
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,268,612.00</b>	<b>\$0.00</b>	<b>\$1,268,612.00</b>	<b>\$0.00</b>	<b>\$1,268,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,268,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$0.00	\$1,268,612.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$50,019.20</b>	<b>\$394,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$394,980.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>
1 Gasto Corriente	\$445,000.00	\$0.00	\$445,000.00	\$50,019.20	\$394,980.80	\$50,019.20	\$0.00	\$394,980.80	\$50,019.20	\$50,019.20
<b>Distribución de material didáctico en E</b>	<b>\$1,713,612.00</b>	<b>\$0.00</b>	<b>\$1,713,612.00</b>	<b>\$50,019.20</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>
<b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior</b>										



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Fecha y | 20/abr./2020

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2020 Al 31/mar./2020

hora de Impresión | 11:40 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$4,188,200.00</b>	<b>\$0.00</b>	<b>\$4,188,200.00</b>	<b>\$14,033.00</b>	<b>\$4,174,167.00</b>	<b>\$14,033.00</b>	<b>\$4,174,167.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$4,188,200.00	\$0.00	\$4,188,200.00	\$14,033.00	\$4,174,167.00	\$14,033.00	\$4,174,167.00	\$14,033.00	\$14,033.00	\$0.00
Producción académica de las investiga		\$4,549,350.00	\$0.00	\$4,549,350.00	\$14,033.00	\$4,535,317.00	\$14,033.00	\$4,535,317.00	\$14,033.00	\$14,033.00	\$0.00
<b>A32 Desarrollo de proyectos de investigación educativa en Educación Superior</b>											
<b>300000 SERVICIOS GENERALES</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigaci		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>A51 Capacitación a servidores públicos de Educación Superior</b>											
<b>300000 SERVICIOS GENERALES</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
Capacitación a servidores públicos de		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
<b>A52 Gestión de infraestructura académica y administrativa en Educación Superior</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente		\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura académica y		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
<b>A53 Distribución de mobiliario y equipo en Educación Superior</b>											
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>		<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
2 Gasto de Capital		\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
Distribución de mobiliario y equipo en		\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
<b>A54 Mantenimiento a la infraestructura física educativa de Educación Superior</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$874,368.00</b>	<b>\$0.00</b>	<b>\$874,368.00</b>	<b>\$136,416.06</b>	<b>\$737,951.94</b>	<b>\$136,416.06</b>	<b>\$737,951.94</b>	<b>\$136,416.06</b>	<b>\$136,416.06</b>	<b>\$0.00</b>
1 Gasto Corriente		\$874,368.00	\$0.00	\$874,368.00	\$136,416.06	\$737,951.94	\$136,416.06	\$737,951.94	\$136,416.06	\$136,416.06	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$4,801,412.00</b>	<b>\$0.00</b>	<b>\$4,801,412.00</b>	<b>\$1,263,610.28</b>	<b>\$3,537,801.72</b>	<b>\$1,263,610.28</b>	<b>\$3,537,801.72</b>	<b>\$1,263,610.28</b>	<b>\$1,179,581.06</b>	<b>\$84,029.22</b>
1 Gasto Corriente		\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$1,179,581.06	\$84,029.22
Mantenimiento a la infraestructura físic		\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
<b>A55 Administración de los recursos humanos, materiales y financieros en Educación Superior</b>											
<b>100000 SERVICIOS PERSONALES</b>		<b>\$111,284,665.00</b>	<b>\$0.00</b>	<b>\$111,284,665.00</b>	<b>\$23,416,508.03</b>	<b>\$87,868,156.97</b>	<b>\$23,416,508.03</b>	<b>\$87,868,156.97</b>	<b>\$23,416,508.03</b>	<b>\$23,416,508.03</b>	<b>\$0.00</b>
1 Gasto Corriente		\$111,284,665.00	\$0.00	\$111,284,665.00	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$23,416,508.03	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$717,812.00</b>	<b>\$0.00</b>	<b>\$717,812.00</b>	<b>\$127,660.33</b>	<b>\$590,151.67</b>	<b>\$127,660.33</b>	<b>\$590,151.67</b>	<b>\$127,660.33</b>	<b>\$127,660.33</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítu**  
**Del 01/ene./2020 Al 31/mar./2020**

ca

Fecha y 20/abr./2020

hora de Impresión 11:40 a. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1 Gasto Corriente	\$717,812.00	\$0.00	\$717,812.00	\$127,660.33	\$590,151.67	\$127,660.33	\$0.00	\$590,151.67	\$127,660.33	\$127,660.33	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>\$0.00</b>	<b>\$13,769,716.00</b>	<b>\$2,034,770.32</b>	<b>\$11,734,945.68</b>	<b>\$2,034,770.32</b>	<b>\$0.00</b>	<b>\$11,734,945.68</b>	<b>\$2,034,770.32</b>	<b>\$1,927,940.32</b>	<b>\$106,830.00</b>
1 Gasto Corriente	\$13,769,716.00	\$0.00	\$13,769,716.00	\$2,034,770.32	\$11,734,945.68	\$2,034,770.32	\$0.00	\$11,734,945.68	\$2,034,770.32	\$1,927,940.32	\$106,830.00
Administración de los recursos huma	\$125,772,193.00	\$0.00	\$125,772,193.00	\$25,578,938.68	\$100,193,254.32	\$25,578,938.68	\$0.00	\$100,193,254.32	\$25,578,938.68	\$25,472,108.68	\$106,830.00
<b>Educación</b>	<b>\$139,041,692.00</b>	<b>\$0.00</b>	<b>\$139,041,692.00</b>	<b>\$27,172,473.22</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$0.00</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$26,981,614.00</b>	<b>\$190,859.22</b>
<b>Sin Ramo/Dependencia</b>	<b>\$139,041,692.00</b>	<b>\$0.00</b>	<b>\$139,041,692.00</b>	<b>\$27,172,473.22</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$0.00</b>	<b>\$111,869,218.78</b>	<b>\$27,172,473.22</b>	<b>\$26,981,614.00</b>	<b>\$190,859.22</b>

## DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

17S Educación											
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
1 Gasto Corriente	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
Otorgamiento de servicios de educació	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
A22 Difusión institucional de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
1 Gasto Corriente	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
Difusión institucional de Educación Su	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
A23 Otorgamiento de orientación vocacional para la Educación Superior											
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Otorgamiento de orientación vocacione	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de colaboración en Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colaboración er	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítu**

ca

Fecha y 20/abr./2020

Del 01/ene./2020 Al 31/mar./2020

hora de Impresión 11:40 a. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Educación</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$74,809.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$0.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$74,809.00</b>	<b>\$0.00</b>
<b>DIRECCIÓN DE COMUNICACI</b>	<b>\$572,533.00</b>	<b>\$0.00</b>	<b>\$572,533.00</b>	<b>\$74,809.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$0.00</b>	<b>\$497,724.00</b>	<b>\$74,809.00</b>	<b>\$74,809.00</b>	<b>\$0.00</b>
<b>SAC0 PE Ingeniería en Telemática</b>											
17S Educación											
A13 Evaluación a estudiantes o aspirantes de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$896,632.00	\$30,000.00	\$30,000.00	\$0.00
1 Gasto Corriente	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$896,632.00	\$30,000.00	\$30,000.00	\$0.00
Evaluación a estudiantes o aspirantes	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
1 Gasto Corriente	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
300000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
1 Gasto Corriente	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
Realización de eventos culturales, dep	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
A17 Otorgamiento de becas a estudiantes de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBS	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
1 Gasto Corriente	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
Otorgamiento de becas a estudiantes d	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
<b>Educación</b>	<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$212,904.34</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$0.00</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$212,904.34</b>	<b>\$0.00</b>
<b>PE Ingeniería en Telemática</b>	<b>\$2,234,923.00</b>	<b>\$0.00</b>	<b>\$2,234,923.00</b>	<b>\$212,904.34</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$0.00</b>	<b>\$2,022,018.66</b>	<b>\$212,904.34</b>	<b>\$212,904.34</b>	<b>\$0.00</b>

## SDIO( SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S Educación

A41 Gestión de evaluaciones a la institución de Educación Superior



# Universidad Politécnica de Pachuca HIDALGO



**Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítu**  
**Del 01/ene./2020 Al 31/mar./2020**

ca

Fecha y 20/abr./2020

hora de Impresión 11:40 a. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	
<b>300000 SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$3,996.44</b>	<b>\$485,903.56</b>	<b>\$3,996.44</b>	<b>\$485,903.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00	
Gestión de evaluaciones a la instituci	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00	
<b>A42 Evaluación a docentes de Educación Superior</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	
<b>300000 SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	
Evaluación a docentes de Educación S	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00	
<b>A43 Implantación de sistemas de información en la institución educativa</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1 Gasto Corriente	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	
Implantación de sistemas de informaci	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	
<b>Educación</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$0.00</b>	
<b>SECRETARÍA DE DESARROL</b>	<b>\$777,054.00</b>	<b>\$0.00</b>	<b>\$777,054.00</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$771,857.56</b>	<b>\$5,196.44</b>	<b>\$5,196.44</b>	<b>\$0.00</b>	
<b>Total</b>	<b>\$142,626,202.00</b>	<b>\$0.00</b>	<b>\$142,626,202.00</b>	<b>\$27,465,383.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$27,274,523.78</b>	<b>\$190,859.22</b>	