



Universidad Politécnica de Pachuca HIDALGO



o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / OI

Del 01/ene./2020 Al 31/mar./2020

Fecha y 20/abr./2020

hora de Impresión 11:38 a. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DIT01 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN	\$4,579,350.00	\$0.00	\$4,579,350.00	\$14,033.00	\$4,565,317.00	\$14,033.00	\$0.00	\$4,565,317.00	\$14,033.00	\$14,033.00	\$0.00
17S Educación	\$4,579,350.00	\$0.00	\$4,579,350.00	\$14,033.00	\$4,565,317.00	\$14,033.00	\$0.00	\$4,565,317.00	\$14,033.00	\$14,033.00	\$0.00
A31 Producción académica de las investi	\$4,549,350.00	\$0.00	\$4,549,350.00	\$14,033.00	\$4,535,317.00	\$14,033.00	\$0.00	\$4,535,317.00	\$14,033.00	\$14,033.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$4,188,200.00	\$0.00	\$4,188,200.00	\$14,033.00	\$4,174,167.00	\$14,033.00	\$0.00	\$4,174,167.00	\$14,033.00	\$14,033.00	\$0.00
A32 Desarrollo de proyectos de investiga	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DVNI Departamento de Vinculación y Extensión	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
17S Educación	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educa	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
SACI SECRETARÍA ACADÉMICA	\$1,806,616.00	\$0.00	\$1,806,616.00	\$50,019.20	\$1,756,596.80	\$50,019.20	\$0.00	\$1,756,596.80	\$50,019.20	\$50,019.20	\$0.00
17S Educación	\$1,806,616.00	\$0.00	\$1,806,616.00	\$50,019.20	\$1,756,596.80	\$50,019.20	\$0.00	\$1,756,596.80	\$50,019.20	\$50,019.20	\$0.00
A12 Actualización de planes y programas	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a estudiant	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente d	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18 Distribución de material didáctico en	\$1,713,612.00	\$0.00	\$1,713,612.00	\$50,019.20	\$1,663,592.80	\$50,019.20	\$0.00	\$1,663,592.80	\$50,019.20	\$50,019.20	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$0.00	\$1,268,612.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$445,000.00	\$0.00	\$445,000.00	\$50,019.20	\$394,980.80	\$50,019.20	\$0.00	\$394,980.80	\$50,019.20	\$50,019.20	\$0.00
SADI SECRETARÍA ADMINISTRATIVA	\$126,911,966.00	\$0.00	\$126,911,966.00	\$25,708,394.68	\$101,203,571.32	\$25,708,394.68	\$0.00	\$101,203,571.32	\$25,708,394.68	\$25,601,564.68	\$106,830.00
17S Educación	\$126,911,966.00	\$0.00	\$126,911,966.00	\$25,708,394.68	\$101,203,571.32	\$25,708,394.68	\$0.00	\$101,203,571.32	\$25,708,394.68	\$25,601,564.68	\$106,830.00
A53 Distribución de mobiliario y equipo e	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
A55 Administración de los recursos hur	\$125,772,193.00	\$0.00	\$125,772,193.00	\$25,578,938.68	\$100,193,254.32	\$25,578,938.68	\$0.00	\$100,193,254.32	\$25,578,938.68	\$25,472,108.68	\$106,830.00
100000 SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$0.00	\$87,868,156.97	\$23,416,508.03	\$23,416,508.03	\$0.00
200000 MATERIALES Y SUMINISTROS	\$717,812.00	\$0.00	\$717,812.00	\$127,660.33	\$590,151.67	\$127,660.33	\$0.00	\$590,151.67	\$127,660.33	\$127,660.33	\$0.00
300000 SERVICIOS GENERALES	\$13,769,716.00	\$0.00	\$13,769,716.00	\$2,034,770.32	\$11,734,945.68	\$2,034,770.32	\$0.00	\$11,734,945.68	\$2,034,770.32	\$1,927,940.32	\$106,830.00



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SAD(Departamento de Recursos Humanos	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
17S Educación	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
A51 Capacitación a servidores públicos c	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00
SAD(Departamento de Seguimiento de Obra	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
17S Educación	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
A52 Gestión de infraestructura académic	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
SAD(Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
17S Educación	\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
A54 Mantenimiento a la infraestructura fí	\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$1,315,997.12	\$84,029.22
200000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$136,416.06	\$737,951.94	\$136,416.06	\$737,951.94	\$136,416.06	\$136,416.06	\$0.00
300000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$1,179,581.06	\$84,029.22
Sin Ramo/Dependencia	\$139,041,692.00	\$0.00	\$139,041,692.00	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$111,869,218.78	\$27,172,473.22	\$26,981,614.00	\$190,859.22

DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

DCS(Subdirección de Comunicación Social	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
17S Educación	\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
A22 Difusión institucional de Educación	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
A23 Otorgamiento de orientación vocac	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de colaboración	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
DCS(Vinculación y Extensión	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
17S Educación	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
A21 Otorgamiento de servicios de educa	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$226,760.00	\$44,835.00	\$44,835.00	\$0.00
DIRECCIÓN DE COMUNICACIÓN SO	\$572,533.00	\$0.00	\$572,533.00	\$74,809.00	\$497,724.00	\$74,809.00	\$497,724.00	\$74,809.00	\$74,809.00	\$0.00



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SACI Departamento de Actividades Culturales y Depo	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
17S Educación	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
A14 Realización de eventos culturales, de	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
300000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
SACI Área de Becas	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
17S Educación	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
A17 Otorgamiento de becas a estudiante:	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$708,121.02	\$104,009.98	\$104,009.98	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
SACI Departamento de Servicios Escolares	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
17S Educación	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
A13 Evaluación a estudiantes o aspirante	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$1,012,082.00	\$30,000.00	\$30,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$896,632.00	\$30,000.00	\$30,000.00	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$212,904.34	\$2,022,018.66	\$212,904.34	\$0.00	\$2,022,018.66	\$212,904.34	\$212,904.34	\$0.00

SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDII0 Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
17S Educación	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
A41 Gestión de evaluaciones a la instituc	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
200000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
SDII0 Departamento de Evaluación y Estadísticas	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
17S Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
A42 Evaluación a docentes de Educación	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
SDII0 Departamento de Tecnologías de la Información	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
17S Educación	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
A43 Implantación de sistemas de informa	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE DESARROLLO INS	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$771,857.56	\$5,196.44	\$0.00	\$771,857.56	\$5,196.44	\$5,196.44	\$0.00



Universidad Politécnica de Pachuca HIDALGO



o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Ot
Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión | 20/abr./2020
11:38 a. m.

Rep. Juan
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,819.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22