



Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa Del 01/ene./2020 Al 31/mar./2020



Fecha y hora de Impresión | 17/abr./2020
06:30 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_PG

| Ramo Dependencia Programa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------------|------------------------------|-------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| Sin Ramo/Dependencia | | | | | | | | | | | |
| 17S Educación | \$139,041,692.00 | \$0.00 | \$139,041,692.00 | \$27,172,473.22 | \$111,869,218.78 | \$27,172,473.22 | \$0.00 | \$111,869,218.78 | \$27,172,473.22 | \$26,981,614.00 | \$190,859.22 |
| Sin Ramo/Dependencia | \$139,041,692.00 | \$0.00 | \$139,041,692.00 | \$27,172,473.22 | \$111,869,218.78 | \$27,172,473.22 | \$0.00 | \$111,869,218.78 | \$27,172,473.22 | \$26,981,614.00 | \$190,859.22 |
| DCS000 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUC | | | | | | | | | | | |
| 17S Educación | \$572,533.00 | \$0.00 | \$572,533.00 | \$74,809.00 | \$497,724.00 | \$74,809.00 | \$0.00 | \$497,724.00 | \$74,809.00 | \$74,809.00 | \$0.00 |
| DIRECCIÓN DE COMUNICACIÓN SOC | \$572,533.00 | \$0.00 | \$572,533.00 | \$74,809.00 | \$497,724.00 | \$74,809.00 | \$0.00 | \$497,724.00 | \$74,809.00 | \$74,809.00 | \$0.00 |
| SAC010 PE Ingeniería en Telemática | | | | | | | | | | | |
| 17S Educación | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$212,904.34 | \$2,022,018.66 | \$212,904.34 | \$0.00 | \$2,022,018.66 | \$212,904.34 | \$212,904.34 | \$0.00 |
| PE Ingeniería en Telemática | \$2,234,923.00 | \$0.00 | \$2,234,923.00 | \$212,904.34 | \$2,022,018.66 | \$212,904.34 | \$0.00 | \$2,022,018.66 | \$212,904.34 | \$212,904.34 | \$0.00 |
| SDI000 SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | |
| 17S Educación | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| SECRETARÍA DE DESARROLLO INST | \$777,054.00 | \$0.00 | \$777,054.00 | \$5,196.44 | \$771,857.56 | \$5,196.44 | \$0.00 | \$771,857.56 | \$5,196.44 | \$5,196.44 | \$0.00 |
| Total Final | \$142,626,202.00 | \$0.00 | \$142,626,202.00 | \$27,465,383.00 | \$115,160,819.00 | \$27,465,383.00 | \$0.00 | \$115,160,819.00 | \$27,465,383.00 | \$27,274,523.78 | \$190,859.22 |